

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH SOUTH MIMMS

England & Wales · Charity number 1129436

## Details

---

**Other names** CHRIST CHURCH BARNET PCC

**Status** Registered

**Legal form** Previously excepted

**Registered** 2009-05-06

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Christ Church Parish Office  
Christ Church  
St. Albans Road  
Barnet  
EN5 4LA

**Phone** 02084490832

**Email** [office@ccbarnet.org.uk](mailto:office@ccbarnet.org.uk)

**Website** [www.ccbarnet.org.uk](http://www.ccbarnet.org.uk)

## Activities

---

**Objects:** Promoting in the ecclesiastical parish the whole mission of the Church.

**Activities:** Regular public worship open to all.Promotion of Christianity through events, meetings and literature.Promoting the whole mission of the church through activities for groups and organisations.Supporting other charities in UK and abroadPastoral work.Teaching of Christianity through sermons, small groups and courses

## Classification

---

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

---

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Barnet

## Finances

---

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£439,399	£517,272	-	-
2024-12-31	£428,260	£460,606	-	-
2023-12-31	£521,322	£382,026	£353,562	7
2022-12-31	£415,807	£338,514	-	-
2021-12-31	£339,970	£350,731	-	-
2020-12-31	£335,802	£299,135	-	-

## Trustees

Name	Role	Appointed
Rev ANDREW MALCOLM RIMMER	Chair	2017-09-26
Ann Carol Weller		2026-04-14
Anna Joy Weng Kim Hor		2026-04-14
Anthony Mak Fan		2021-04-21
Elizabeth Ruth PLUMMER		2026-04-14
Fiona Alexandra Margaret Oommen		2025-04-29
Fiona Vinayaga-lingham		2026-04-14
GERALDO MOLINA		
GRAHAM THOMAS		2017-03-19
JULIAN MARK ROBERT DESBOROUGH		
Joshua Hill		2023-03-28
Katriya Barbara Ross		2023-03-28
Kenneth Victor Steele Morton		2016-04-24
Michael Douglas Miles		2024-04-16
Rev Blessing Chishanu		2024-09-01
Sarah Holt		2025-04-29
Stephen Anthony Bull		2019-04-02
Stephen Newberry		2024-04-16
Sushela Susanna Chelliah		2024-04-16

---

# Accounts

---

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2025**

**Aim and purpose**

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in *'promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical'*. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued change and growth. Blessing Chishanu joined us in September 2024 as Associate Minister and our staff Ministry team also includes Julie Lewis (Children & Families' Worker) and Pipe Figueroa (Youth Worker). In addition to this we have the joy of two Internship students as part of the New Wine Discipleship Year who joined in September for nine months. They are focusing primarily on Kids and Youth Work, worship and social media.

**Objectives and activities**

The PCC is committed to encouraging as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement 'The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time'.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

**Areas of Ministry (Achievements and performance)**

*Worship and Evangelism*

Our services and worship put faith into practice through prayer, scripture and music and seek to involve those that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community. We use a mixture of recorded music and a small band at the 9am service, and an informal band at the 10.45am service led by various worship leaders. We have a monthly evening service of prayer and worship ('On Fire') which is also led by one of our worship leaders.

Our normal Sunday schedule is designed to accommodate the differing needs of the parish community (which reflect the diverse range of church family), by offering a traditional 9am Morning Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month) which includes full children's and youth work. The main opportunity for most of the church to come together is during refreshments in between the 9am and 10.45am services. In terms of attendance: 70-80 adults normally attend at 9am; 80-120 adults and 50 children/youth are present at 10.45am; 20-25 attend the evening On Fire service. Our 9am and 10.45am services are both livestreamed and receive approximately 90-100 online views on a weekly basis.

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2025**

There are 211 people on the Church Electoral roll, 166 of whom are not resident in the parish.

We have held special services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. Christmas services took the shape of a Christingle Service and a Carol service, an All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also shared Christmas with our local community by holding a carol service in our local park, carols in our shopping centre (including input from the Hindi Marathi Congregation), giving out 'Peace' Christmas tree decorations and sharing the Gospel in the High Street.

We have held several celebration and thanksgiving services for key milestones including 10 baptisms (2 infant and 8 adult) and 4 funerals. An annual service of remembrance and thanksgiving was held in church for those members of the church and community who had died in the past year and in previous years.

*Pastoral Care, Prayer and Discipleship*

- Five **Alpha Courses** were run in 2025 including one daytime course;
- There are **17 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These are mainly in person, with one continuing to meet online and one hybrid. Groups study topics related to the sermon series and these groups remain a great place for walking through life together and supporting one another in prayer and discipleship.
- **CCB Men** have a weekly men's Connect Group and also held a church men's weekend away in June. This was held at Restore Hope in Latimer which was very well attended by approximately 40 guys, some camping and others joining during the day.
- **CCB Women** held an afternoon worship session in November and a Christmas wreath making evening in December. There are also three women's Connect Groups; two daytime and one evening.

**Prayer** is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way.

- A weekly morning prayer meeting on zoom, 6.30-7am.
- The Prayer Ministry Team pray after every morning service.
- A termly day of prayer and fasting concluding with a half night of prayer in September.
- Prayer requests are regularly sent out on email to alert the church to pray for serious and urgent matters.

*Other Activities*

Throughout 2025 regular events took place in the church or hall and/or online, during the week and on Sundays. For example:

- Children's and young people's groups at the 10.45 Service.
- Children's Light Party on 31<sup>st</sup> October.
- One Parenting for Faith course was held online.
- Tots & Tunes group meets weekly for parents of pre-schoolers.
- A hugely successful holiday club was held during the February half term holiday attended by over 75 children.
- Youth activities included a fortnightly youth club (Living Room) for two separate age groups. Older youth continue to meet on a Sunday evening to eat, have fun and learn about Jesus.

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2025**

- Thursday Fellowship (for senior members of the church and community) had weekly meetings and a monthly lunch which includes time of fellowship and they have a speaker. We also held an activity day ('Mini Oasis') in August which included fish and chips, a craft, afternoon tea & a movie.
- Rainbows and Brownies met weekly.
- The Marathi Congregation met twice a month on Sunday afternoons, with additional services at Easter and Christmas.
- A small team go onto Barnet High Street on Saturday mornings once a month to pray with the local community and shop owners and share the Gospel.

The halls are let and used by the community for various activities including children's parties, training events, baby, toddler and children's groups, U3A classes, National Childbirth Trust and Barnet Society. A pre-school uses part of the Pennefather Hall every day of the week during term time.

We employ Liam Kelly as Caretaker and Ildi Esze as Cleaner, Katy Rawlings as Administrator and Jo Penn is Operations Manager. We continue to be incredibly blessed by the many volunteers who give their invaluable time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates. Groups throughout the church also use social media sites (Facebook, Instagram and WhatsApp) to communicate with one another and the community. Communication with the congregation also continues by more traditional methods such as term cards, monthly notice sheets and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date, this is reviewed annually.

#### *Compassion Ministry*

£1,150 was spent during the year on our Compassion Ministry leaving a balance of £247 to carry forward as at 31 December 2025. The Compassion fund supports those who are struggling under normal circumstances through one off gifts; these are brought to the attention of church leadership and agreed with one of the Church Wardens. We are a corporate member of the Chipping Barnet Trussell Trust foodbank, and several church members volunteer at this food bank and we also collect for Homeless Action in Barnet (HAB).

The Barnet CAP Debt Centre is based at CCB in partnership with the Stable Church High Barnet. CCB employs Karen Hedges as Debt Centre Manager, and Beth Raynor as Debt Coach. There are many other volunteers involved include Tao Smith as Administrator one day a week and a team of committed befrienders. The service is well utilized serving those seeking financial support in the local community.

We continue to support the Homeless Action in Barnet (HAB) Winter Shelter and also collect food and goods to pass onto the HAB centre in North Finchley.

#### *Mission*

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 10.1% (£39,487) of our unrestricted and mission gift day income was given to mission and charitable causes and the main recipients were as follows:

- John family in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India (£12,575).

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2025**

- Clive and Glenda McMinn at the Bettaway Community Church in Delft, Cape Town, South Africa (£7,443).
- Paul Woodington and his family, former church members, working with Mission Aviation Fellowship in Papua New Guinea (£6,912).
- The Scutt family in Malawi working with Youth With A Mission (£5,800).
- Simon and Miriam Desborough at Africa Inland Mission in Madagascar (£3,925).

Further amounts were given to other mission agencies and individuals during the year including £7,500 to Barnet Christians Against Poverty Debt Centre.

*Children and Youth*

An average of 50 children and young people regularly attend Church on Sunday mornings, with age-appropriate groups for 0-18s. Rainbows and Brownies continue to meet weekly.

Our ministry extends to Christ Church Primary school and other local schools where we lead weekly assemblies. Julie Lewis & Pipe Figueroa have worked hard to enable the youth and children's ministry to continue effectively & flourish with the support of a large team of volunteers.

*Barnet Deanery Report*

Deanery Synod is a level of church governance, providing a forum for sharing and working together for the well-being of all the parishes therein. We have four representatives from Christ Church at the Deanery Synod and we are incredibly thankful for their commitment and service.

*Ecumenical relationships*

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

*Buildings*

The summer was spent renovating the church kitchen and redecorating the exterior of Wentworth Road. Both projects were expertly managed by Graham Paddon assisted by a team of volunteers. General maintenance work was also undertaken throughout the year. We are incredibly thankful to all the volunteers who have helped.

*Financial review*

Total income amounted to £439,399 of which £280,575 was received through the planned giving scheme and £62,388 was tax recovered under Gift Aid. Total expenditure amounted to £517,272 including £99,980 as our contribution to the diocesan parish share and £91,608 for the new kitchen which was funded by the Building Repair Fund and legacy funds.

As agreed by the PCC in 2024, the Christ Church's Common Fund contribution is made through the Ephesians Fund, with the instruction that all direct costs are paid as normal but the balance is paid to support two churches who cannot meet their Common Fund contributions.

The net result is that expenditure exceeded income for the year by £77,873. However, within this overall figure there was a surplus of £6,669 on day-to-day income and expenditure where restricted funds and the cost of the kitchen are excluded.

There are reserves at the end of the year of £243,257 of which £189,162 is on general fund (including a legacy gift balance accounted for in 2023 yet to be assigned), £40,140 on

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2025**

designated funds and £13,955 on restricted funds.

*Reserves policy*

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted expenditure. The balance at 31 December 2025 of £189,162 represents just over four months expenditure.

*Volunteers*

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified.

*Structure, governance and management*

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 7 PCC members and 4 Deanery Synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial. The full PCC met 6 times during the year.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. Jean Corney is the Chairperson of the John Trotter Trust until they find a permanent replacement (since Andy Wright stepped down in summer 2024) and reported regularly to the PCC.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults.

Anna Coles was the Parish Safeguarding Officer until April 2025 before taking maternity leave; the role is now covered by Laura Newberry, and Jo Penn is the Deputy Safeguarding Officer. They report to the PCC when needed. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church representative for each mission partner.

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2025**

*Administrative information*

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager and Administrator who are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers – Barclays Bank PLC, 1 Churchill Place, London, E14 5HP

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – Richard Hill, Griffin Stone Moscrop & Co, 21-27 Lamb's Conduit Street, London WC1N 3GS.

The PCC members who have served from 1 January 2025 until the date this report was approved, except as stated, are:

Incumbent:	Revd. Andy Rimmer
Lay Ministers:	Julian Desborough Carol Betts
Co-opted members: Lay Associate Minister	Revd. Blessing Chishanu
Wardens:	Ken Morton Joshua Hill
Deanery synod:	Steve Bull Julian Desborough Anthony Mak Fan Graham Thomas
Elected members:	Funmi Ayodeji (until April 2025) Suzie Cheong Sarah Holt (since April 2025) Michael Miles Ges Molina Steve Newberry Fiona Ooman (since April 2025) Katriya Ross Beth Vargeson (until April 2025)

Secretary: Katy Rawlings

Approved by the PCC on 17 March 2026 and signed on its behalf by:

*Andy Rimmer*

Revd. Andy Rimmer  
Incumbent

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2025**

	Note	Unrestricted funds	Restricted funds	Total funds 2025	Total funds 2024
		£	£	£	£
<b>Income</b>					
Voluntary income	1a	420,464	7,774	428,238	417,149
Income from investments	1b	10,416	-	10,416	9,832
Income from church activities	1c	745	-	745	1,279
<b>Total income</b>		<b>431,625</b>	<b>7,774</b>	<b>439,399</b>	<b>428,260</b>
<b>Expenditure</b>					
Church activities	2a	500,596	16,676	517,272	460,606
<b>Total expenditure</b>		<b>500,596</b>	<b>16,676</b>	<b>517,272</b>	<b>460,606</b>
<b>Net income before investment gain (loss)</b>		<b>(68,971)</b>	<b>(8,902)</b>	<b>(77,873)</b>	<b>(32,346)</b>
Net loss on investments - unrealised		(196)	-	(196)	110
<b>Net movement in funds</b>		<b>(69,167)</b>	<b>(8,902)</b>	<b>(78,069)</b>	<b>(32,236)</b>
Total funds brought forward at 1 January 2025		298,469	22,857	321,326	353,562
<b>Total funds carried forward at 31 December 2025</b>		<b>229,302</b>	<b>13,955</b>	<b>243,257</b>	<b>321,326</b>

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**BALANCE SHEET AT 31 DECEMBER 2025**

	Note	2025	2025	2024	2024
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	6a		540		1,080
Investments	6b		4,706		4,902
			<u>5,246</u>		<u>5,982</u>
<b>Current assets</b>					
Debtors	7	22,765		65,545	
Short term deposits		195,058		219,789	
Cash at bank and in hand		<u>31,627</u>		<u>42,075</u>	
		<u>249,450</u>		<u>327,409</u>	
<b>Liabilities: amounts falling due within one year</b>					
	8	<u>11,439</u>		<u>12,065</u>	
<b>Net current assets</b>			238,011		315,344
<b>Net assets</b>			<u>243,257</u>		<u>321,326</u>
<b>Parish funds:</b>					
Unrestricted;					
General	9a		189,162		228,082
Designated	9b		40,140		70,387
			<u>229,302</u>		<u>298,469</u>
Restricted	10		13,955		22,857
			<u>243,257</u>		<u>321,326</u>

Approved by the Parochial Church Council on 17 March 2026  
and signed on its behalf by:

*Andy Rimmer*

Revd Andy Rimmer (Chair)

*Ges Molina*

Mr Ges Molina (Hon Treasurer)

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2025**

**Basis of preparation**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Fund accounting**

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

**Income**

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs

incurred directly in support of expenditure on the objects of the church. Governance costs are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

**Fixed assets**

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

**Debtors**

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

**Cash at bank**

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

**Creditors and provisions**

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

**Financial instruments**

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2025**

	Unrestricted funds	Restricted funds	Total funds 2025	Total funds 2024
Income	£	£	£	£
<b>1a) Voluntary income</b>				
Planned giving				
Under gift aid	247,157	-	247,157	243,235
Not under gift aid	33,418	-	33,418	35,640
Tax recoverable on giving under gift aid	62,388	-	62,388	60,036
Website and contactless giving	18,402	-	18,402	18,549
Loose cash offerings at services	5,030	-	5,030	4,677
Mission gift days and special offerings	823	3,193	4,016	5,053
Other donations and sundry income	29,420	780	30,200	45,172
Legacies	23,826	-	23,826	-
Grant from LDF	-	-	-	2,000
Income of church organisations	-	3,801	3,801	2,787
	<b>420,464</b>	<b>7,774</b>	<b>428,238</b>	<b>417,149</b>
<b>1b) Income from investments</b>				
Interest	10,280	-	10,280	9,699
Dividends	136	-	136	133
	<b>10,416</b>	<b>-</b>	<b>10,416</b>	<b>9,832</b>
<b>1c) Income from church activities</b>				
Fees	<b>745</b>	<b>-</b>	<b>745</b>	<b>1,279</b>

For the year ended 31 December 2024 of the total income £389,084 related to unrestricted funds and £39,176 related to restricted funds.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2025**

Expenditure	Unrestricted	Restricted	Total funds	Total funds
	funds	funds	2025	2024
	£	£	£	£
<b>2a) Church activities</b>				
Mission causes, charities and Christian workers	36,294	3,193	39,487	41,223
Compassion and discretionary fund grants	600	1,150	1,750	2,626
Bursary grants	1,000	-	1,000	-
Foodbank	-	78	78	1,678
Christians Against Poverty	23,246	-	23,246	23,606
Diocesan parish share	99,980	-	99,980	97,800
Associate minister	32,783	-	32,783	40,853
Youth worker - paid to Latin Link	36,962	-	36,962	35,562
Children and families worker	21,216	-	21,216	19,890
Christian workers - interns	10,000	-	10,000	-
Vicar's working expenses	866	-	866	1,033
Accommodation costs	1,872	-	1,872	2,052
Church running expenses	12,010	-	12,010	12,099
Church repairs and maintenance	8,520	-	8,520	7,623
Church major works / reordering costs	1,044	7,920	8,964	62,377
Hall kitchen redevelopment	91,608	-	91,608	-
Hall - other major repairs	3,102	-	3,102	-
Services, events and outreach	11,030	-	11,030	12,811
Expenditure of church organisations	-	4,335	4,335	2,548
Youth work	3,777	-	3,777	3,801
School governors	2,500	-	2,500	2,500
Training	2,921	-	2,921	2,678
Parish administrators	50,143	-	50,143	47,221
Employers national insurance and pensions	8,898	-	8,898	7,568
Premises manager	28,560	-	28,560	14,772
Office administration	6,563	-	6,563	6,571
Equipment replacement and maintenance	716	-	716	5,286
IT costs	1,075	-	1,075	1,254
Miscellaneous	370	-	370	1,544
Depreciation	540	-	540	540
Governance cost:				
Independent examiner's fee	2,400	-	2,400	3,090
	<b>500,596</b>	<b>16,676</b>	<b>517,272</b>	<b>460,606</b>

For the year ended 31 December 2024 of the total expenditure £383,127 related to unrestricted funds and £77,479 related to restricted funds.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

Page 13

**NOTES TO THE ACCOUNTS (continued)****FOR THE YEAR ENDED 31 DECEMBER 2025****3. Analysis of expenditure on charitable activities**

	<b>Ministry costs</b>	<b>Support costs</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Mission causes, charities and Christian workers (see note 4)	39,487	-	39,487	41,223
Compassion, discretionary and bursary grants	2,750	-	2,750	2,626
Foodbank and Christians Against Poverty	23,324	-	23,324	25,284
Diocesan parish share	99,980	-	99,980	97,800
Staff costs	176,027	12,535	188,562	165,866
Clergy expenses and training	3,787	-	3,787	3,712
Accommodation costs	1,872	-	1,872	2,051
Church running expenses	12,010	-	12,010	12,099
Church repairs and maintenance	8,520	-	8,520	7,623
Church and hall major works	103,674	-	103,674	62,377
Services, events and outreach	11,030	-	11,030	12,811
Expenditure of church organisations	4,335	-	4,335	2,548
Youth work	3,777	-	3,777	3,801
School governors	2,500	-	2,500	2,500
Office administration and sundry costs	5,293	1,640	6,933	8,115
Equipment replacement and maintenance	716	-	716	5,286
IT costs	806	269	1,075	1,254
Depreciation	540	-	540	540
Governance cost:				
Independent examiner's fee	-	2,400	2,400	3,090
	<b>500,428</b>	<b>16,844</b>	<b>517,272</b>	<b>460,606</b>

**4. Expenditure on Mission causes, charities and Christian workers****2025****2024**

Included within this category were the following grants in excess of £2,000 that were paid from unrestricted and restricted funds:

	<b>£</b>	<b>£</b>
Delft, South Africa / McMinns family	7,443	7,429
Johns family	12,575	12,750
Mission Aviation Fellowship / Woodington family	6,912	6,439
Scutt family	5,800	4,330
AIM / Desborough family	3,925	3,700

**5. Staff costs - employees working for Christ Church Barnet**

Salaries	149,540	130,015
Social security costs	5,528	5,089
Pension costs	3,370	2,479
	<b>158,438</b>	<b>137,583</b>

In addition, the youth worker is paid through Latin Link, the amount in the year being £36,962 (2024 : £35,562). The average number of employees for the year on a full-time basis was 2 (2024: 2) and 5 (2024: 5 ) on a part-time basis.

Rev Blessing Chishanu, the associate minister, is an employee and is a member of the PCC by virtue of being a Clerk in Holy Orders.

There were no other payments to any other PCC member or persons closely connected with them.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2025**

**6. Fixed assets**

**6a) Tangible assets**

	£
Cost: 1 January 2025	13,156
Disposal in year	<u>(2,204)</u>
Cost : 31 December 2025	10952
Depreciation : 1 January 2025	12,076
Disposal in year	<u>(2,204)</u>
Depreciation for the year	540
Depreciation : 31 December 2025	<u>10412</u>
Net book value:	
31 December 2025	<u>540</u>
31 December 2024	<u>1,080</u>

**6b) Investments**

212 shares in CBF Church of England Investment Fund at market value  
- historical cost £106.

	2025	2024
	£	£
Tax recoverable	20,453	15,622
Other debtors	333	2,923
Prepayments	1,979	1,844
Legacy	-	45,156
	<u>22,765</u>	<u>65,545</u>

**8. Liabilities: amounts falling due within one year**

	£	£
Accruals and deferred income	8,680	6,150
Other creditors	<u>2,759</u>	<u>5,915</u>
	<b>11,439</b>	<b>12,065</b>

**9a) General fund**

Balance at 1 January 2025	228,082
Net movement in unrestricted funds for the year	<u>(69,167)</u>
	158,915
Transfer from designated funds (net)	<u>30,247</u>
Balance at 31 December 2025	<u>189,172</u>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2025**

**9b) Designated funds**

The following designated funds have been set aside out of unrestricted funds by the PCC for specific purposes:

	At 01/01/25	Incoming transfers / income	Resources expended	At 31/12/25
	£	£	£	£
Building repair fund - for major works	22,030	-	(22,030)	-
Vicarage interior decorations	2,941	-	(750)	2,191
Mission fund	2,579	3,223	(4,600)	1,202
Christians Against Poverty	21,648	23,156	(23,246)	21,558
Evangelism / outreach fund	2,000	-	-	2,000
Outreach worker	10,000	-	-	10,000
Bursary	1,269	-	(1,000)	269
IT upgrade	2,920	-	-	2,920
Legacies	5,000	23,333	(28,333)	-
	<b>70,387</b>	<b>49,712</b>	<b>(79,959)</b>	<b>40,140</b>

**10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/25	Incoming resources	Resources expended	At 31/12/25
	£	£	£	£
Building repair fund - for reordering	7,939	-	(7,920)	19
Bursary fund	2,343	-	-	2,343
Legacy	1,666	-	-	1,666
Seniors' pastor fund	1,525	-	-	1,525
Youth work	2,167	-	-	2,167
Compassion fund	1,071	326	(1,150)	247
Foodbank	1,696	454	(78)	2,072
Funds of church organisations	4,450	3,801	(4,335)	3,916
Mission and other causes	-	3,193	(3,193)	-
	<b>22,857</b>	<b>7,774</b>	<b>(16,676)</b>	<b>13,955</b>

**11. Analysis of net assets by fund**

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fixed assets	5,246	-	5,246
Current assets	231,759	17,691	249,450
Current liabilities	(7,703)	(3,736)	(11,439)
	<b>229,302</b>	<b>13,955</b>	<b>243,257</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER 2025**

**12. Related party transactions**

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese.

Income from planned giving includes £51,944 received from PCC members.

As disclosed in note 4, payments totalling £3,925 were made to support Simon Desborough and his family in their mission work. Simon is the son of a PCC member.

**13. Trustees of Pennefather Hall**

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

**14. Post balance sheet event**

Subsequent to the year end the PCC received a legacy of £19,476.

In preparing the accounts, the SORP guidance on when legacy income should be recognised was reviewed and it was determined that not all criteria had been met to require a legacy debtor to be recorded at 31 December 2025.

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2025 which are set out on pages 7 to 16.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Hill FCA *Richard Hill*

Date: 20/3/2026

For and on behalf of

Griffin Stone Moscrop & Co  
21-27 Lamb's Conduit Street  
London WC1N 3GS

---

# Accounts

---

## **CHRIST CHURCH BARNET ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2024**

### **Aim and purpose**

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in '*promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical*'. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued change and growth. James Herring (Associate Minister) was in post from September 2018 until July 2024 when he moved to lead a church plant in Guildford; Blessing Chishanu joined us in September 2024 as Associate Minister. Our staff Ministry team also includes Julie Lewis (Children & Families' Worker) and Pipe Figueroa (Youth Worker). In addition to this we have had the joy of a placement student from Oak Hill College.

### **Objectives and activities**

The PCC is committed to encouraging as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement 'The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time'.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

### **Areas of Ministry (Achievements and performance)**

#### *Worship and Evangelism*

Our services and worship put faith into practice through prayer, scripture and music and seek to involve those that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community. We use a mixture of recorded music and a small band at the 9am service, and an informal band at the 10.45am service led by various worship leaders. Worship at the Well and On Fire were also led by one of our worship leaders.

Our normal Sunday schedule is designed to accommodate for the differing needs of the parish community (which reflect the diverse range of church family), by offering a traditional 9am Morning Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work). In addition, we held an informal worship space for an hour on Sunday evenings Worship At The Well until July 2024, this was then replaced by a monthly 'On Fire' prayer and worship from September. The main opportunity for most of the church to come together is during refreshments in between the 9am and 10.45am services. In terms of attendance: 60-70 adults normally attend at 9am;

80-120 adults and 50 children/youth are present at 10.45am; 15-25 attend the evening Worship At the Well service and On Fire. Our 9am and 10.45am services are both livestreamed and receive approximately 90-100 online views on a weekly basis.

There are 312 people on the Church Electoral roll, 224 of whom are not resident in the parish.

We have held special services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. Christmas services took the shape of a Christingle Service and a Carol service, All Age Nativity, Christmas Eve Midnight Service and an All-Age Celebration on Christmas Day. We also shared Christmas with our local community by giving out 'Joy' Christmas tree decorations and sharing the Gospel in the High Street; sadly 'Carols in the Park' was cancelled due to bad weather.

We have held several celebration and thanksgiving services for key milestones including 9 baptisms, 1 wedding, 1 thanksgiving and 3 funerals. An annual service of remembrance and thanksgiving was held in church for those members of the church and community who had died in the past year and in previous years.

#### *Pastoral Care, Prayer and Discipleship*

- Two **Alpha Courses** were run in 2024;
- There are **16 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These are mainly 'in person', with one continuing to meet online. Groups study topics related to the sermon series and these groups remain a great place for walking through life together and supporting one another in prayer and discipleship.
- **CCB Men** have a weekly men's Connect Group and they attended The Gathering weekend away in June run by Christian Visions for Men (CVM).
- **CCB Women** held a 'meet and mingle' evening for ladies to get to know each other in March; a 'retreat evening' in May and a Christmas craft evening in December. There are also a couple of women's Connect Groups.

**Prayer** is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way.

- A weekday morning prayer meeting on zoom, 6.30-7am.
- The Prayer Ministry Team pray after every morning service.
- Prayer requests are regularly sent out on email to alert the church to pray for serious and urgent matters.

#### *Other Activities*

Throughout 2024 regular events took place in the church or hall and/or online, during the week and on Sundays. For example:

- Children's and young people's groups at the 10.45 Service.
- Easter Experience which covered the stations of the cross for all Christ Church School primary children.
- Children's Light Party on 31<sup>st</sup> October.
- One Parenting for Faith course was held online.
- Tots & Tunes group meets weekly for parents of pre-schoolers.
- A hugely successful holiday club was held during the February half term holiday attended by over 75 children.
- Youth activities included a fortnightly youth club (Living Room). Older youth continue to meet on a Sunday evening to eat, have fun and learn about Jesus.

- Thursday Fellowship (for senior members of the church and community) had weekly meetings and a monthly lunch which includes time of fellowship and they have a speaker. We also held an activity day ('Mini Oasis') in August which included fish and chips, a craft, afternoon tea & a movie.
- Rainbows and Brownies met weekly.
- The Marathi Congregation met twice a month on Sunday afternoons, with additional services at Easter and Christmas.
- A small team go onto Barnet High Street on Saturday mornings to pray with the local community and shop owners and share the Gospel.

The halls are let and used by the community for various activities including children's parties, training events, baby, toddler and children's groups, U3A classes, National Childbirth Trust and Barnet Society. A pre-school uses part of the Pennefather Hall every day of the week during term time.

We had a temporary Premises Manager at the beginning of 2024 and recruited Liam Kelly, our permanent Caretaker, from September 2024. We also employ Ildi Esze as Cleaner. Pat Blyth faithfully served as our Administrator until April 2024 for which we are incredibly thankful; Katy Rawlings took over the role in May and Jo Penn is Operations Manager. We continue to be incredibly blessed by the many volunteers who give their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as Term Cards, monthly notice sheets and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date, this is reviewed annually.

### *Compassion Ministry*

£1,752 was spent during the year on our Compassion Ministry leaving a balance of £1,071 to carry forward as at 31 December 2024. The Compassion fund supports those who are struggling under normal circumstances through one off gifts; these are brought to the attention of church leadership and agreed with one of the Church Wardens. Our Food Bank was in place for many years, however, we laid this down in Spring 2024. We are incredibly grateful to all those who devoted their time and energy into the food bank during this time. We are a corporate member of the Chipping Barnet Trussell Trust foodbank, and several church members volunteer at this food bank and we also collect for Homeless Action in Barnet (HAB).

The Barnet CAP Debt Centre is based at CCB in partnership with the Stable Church High Barnet. CCB employs Karen Hedges as Debt Centre Manager, and Beth Raynor as Debt Coach. The service is well utilized serving those seeking financial support in the local community. CCB made a grant towards the centre's running costs of £7,500 in 2024.

We continue to support the Homeless Action in Barnet (HAB) Winter Shelter and also collect food and goods to pass onto the HAB centre in North Finchley.

### *Mission*

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 10.5% (£41,223) of our unrestricted and mission gift day income was given to mission and charitable causes and the main recipients were as follows:

- John family in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India (£12,750).
- Clive and Glenda McMinn at the Bettaway Community Church in Delft, Cape Town, South Africa (£7,429).
- Paul Woodington and his family, former church members, working with Mission Aviation Fellowship in Papua New Guinea (£6,439).
- The Scutt family in Malawi working with Youth With A Mission (£4,330).
- Simon and Miriam Desborough at Africa Inland Mission in Madagascar (£3,700).

Further amounts were given to other mission agencies and individuals during the year.

#### *Children and Youth*

An average of 50 children and young people regularly attend Church on Sunday mornings, with age-appropriate groups for 0-18s. Rainbows and Brownies continue to meet.

Our ministry extends to Christ Church Primary school and other local schools where we lead weekly assemblies. Julie Lewis & Pipe Figueroa have worked hard to enable the youth and children's ministry to continue effectively & flourish with the support of a team of volunteers.

#### *Barnet Deanery Report*

Deanery Synod is a level of church governance, providing a forum for sharing and working together for the well-being of all the parishes therein. We have three representatives from Christ Church at the Deanery Synod and we are incredibly thankful for their commitment and service.

#### *Ecumenical relationships*

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

#### *Buildings*

2024 saw a lot of general maintenance work rather than larger projects and we are incredibly thankful to all the volunteers who have helped. The summer was spent redecorating the inside and outside of Wentworth Road while it was vacant.

#### *Financial review*

Total income amounted to £428,260 of which £278,875 was received through the planned giving scheme and £60,036 was tax recovered under Gift Aid. Total expenditure amounted to £460,606 including £97,800 as our contribution to the diocesan parish share (also known as the Common Fund).

Due to increasing uncertainty around the Church of England's teaching on identity, sexuality, relationships and marriage, the introduction of Prayers of Love and Faith and the allocation of Common Fund, the PCC voted unanimously at its July 16, 2024, meeting to pay Christ Church's Common Fund contribution through the Ephesians Fund, with the instruction that all direct costs are paid as normal but the balance is paid to support two churches who cannot meet their Common Fund contributions.

The net result for the year is that expenditure exceeded income by £32,346. There are reserves at the end of the year of £321,326 of which £228,082 is on general fund (including a legacy gift accounted for in 2023 yet to be assigned), £70,387 on designated funds and £22,857 on restricted funds.

### *Reserves policy*

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. Available reserves at 31 December 2024 on the general fund total £176,944. This represents just over five months' expenditure.

### *Volunteers*

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified.

### *Structure, governance and management*

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 8 PCC members and 4 Deanery Synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial. The full PCC met 6 times during the year.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. Andy Wright was Chairperson of the John Trotter Trust until summer 2024 and reported regularly to the PCC, this role is currently vacant.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Anna Coles is the Parish Safeguarding Officer and reports to the PCC, Jo Penn is the Deputy Safeguarding Officer. Stuart Nicholls is our Children's Champion. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church representative for each mission partner.

*Administrative information*

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager and Administrator who are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers – Barclays Bank PLC, 1 Churchill Place, London, E14 5HP

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – Richard Hill, Griffin Stone Moscrop & Co, 21-27 Lamb's Conduit Street, London WC1N 3GS.

The PCC members who have served from 1 January 2024 until the date this report was approved, except as stated, are:

Incumbent:	Revd. Andy Rimmer
Lay Ministers:	Julian Desborough Carol Betts
Co-opted members:	
Lay Associate Minister.	James Herring (until July 2024) Revd. Blessing Chishanu (since September 2024)
Wardens:	Ken Morton Tanuja Nicholls (until April 2024) Joshua Hill (since April 2024)
Deanery synod:	Steve Bull Julian Desborough Anthony Mak Fan Graham Thomas
Elected members:	Funmi Ayodeji Suzie Cheong (since April 2024) Mali Firoozian (until July 2024, resigned) Michael Miles (since April 2024) Ges Molina Steve Newberry (since April 2024) Katriya Ross Beth Vargeson Jack Watts (until April 2024)
Secretary:	Kristan Payne (to July 2024) Katy Rawlings (since July 2024)

Approved by the PCC on 18 March 2025 and signed on its behalf by:

*Blessing Chishanu*

Revd. Blessing Chishanu  
Associate Minister  
*On behalf of Revd. Andy Rimmer*

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

	<b>Note</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2024</b>	<b>Total funds 2023</b>
		£	£	£	£
<b>Income</b>					
Voluntary income	1a	377,973	39,176	417,149	512,746
Income from investments	1b	9,832	-	9,832	6,513
Income from church activities	1c	1,279	-	1,279	2,063
<b>Total income</b>		<b>389,084</b>	<b>39,176</b>	<b>428,260</b>	<b>521,322</b>
<b>Expenditure</b>					
Church activities	2a	383,127	77,479	460,606	382,026
<b>Total expenditure</b>		<b>383,127</b>	<b>77,479</b>	<b>460,606</b>	<b>382,026</b>
<b>Net income (expenditure) before investment gain</b>		<b>5,957</b>	<b>(38,303)</b>	<b>(32,346)</b>	<b>139,296</b>
Net gain on investments - unrealised		110	-	110	412
<b>Net movement in funds</b>		<b>6,067</b>	<b>(38,303)</b>	<b>(32,236)</b>	<b>139,708</b>
Total funds brought forward at 1 January 2024		292,402	61,160	353,562	213,854
<b>Total funds carried forward at 31 December 2024</b>		<b>298,469</b>	<b>22,857</b>	<b>321,326</b>	<b>353,562</b>

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**BALANCE SHEET AT 31 DECEMBER 2024**

	Note	2024	2024	2023	2023
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	6a		1,080		1,620
Investments	6b		<u>4,902</u>		<u>4,792</u>
			5,982		6,412
<b>Current assets</b>					
Debtors	7	65,545		157,455	
Short term deposits		219,789		168,289	
Cash at bank and in hand		<u>42,075</u>		<u>30,760</u>	
		327,409		356,504	
<b>Liabilities: amounts falling due within one year</b>					
	8	<u>12,065</u>		<u>9,354</u>	
<b>Net current assets</b>			315,344		347,150
<b>Net assets</b>			<u><b>321,326</b></u>		<u><b>353,562</b></u>
<b>Parish funds:</b>					
Unrestricted;					
General	9a		228,082		227,011
Designated	9b		<u>70,387</u>		<u>65,391</u>
			298,469		292,402
Restricted	10		22,857		61,160
			<u><b>321,326</b></u>		<u><b>353,562</b></u>

Approved by the Parochial Church Council on 18 March 2025  
and signed on its behalf by:

*Blessing Chishanu*

Revd. Blessing Chishanu (Associate Minister)  
On behalf of Revd. Andy Rimmer

*Ges Molina*

Mr Ges Molina (Hon Treasurer)

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**Basis of preparation**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Fund accounting**

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

**Income**

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs

incurred directly in support of expenditure on the objects of the church. Governance costs are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

**Fixed assets**

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

**Debtors**

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

**Cash at bank**

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

**Creditors and provisions**

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

**Financial instruments**

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted funds	Restricted funds	Total funds 2024	Total funds 2023
Income	£	£	£	£
<b>1a) Voluntary income</b>				
Planned giving				
Under gift aid	243,235	-	243,235	222,873
Not under gift aid	35,640	-	35,640	39,231
Tax recoverable on giving under gift aid	60,036	-	60,036	67,428
Website and contactless giving	18,549	-	18,549	15,302
Loose cash offerings at services	4,677	-	4,677	3,803
Mission gift days and special offerings	-	5,053	5,053	7,057
Other donations and sundry income	15,836	29,336	45,172	25,131
Legacy	-	-	-	130,156
Grant from LDF	-	2,000	2,000	-
Income of church organisations	-	2,787	2,787	1,765
	<b>377,973</b>	<b>39,176</b>	<b>417,149</b>	<b>512,746</b>
<b>1b) Income from investments</b>				
Interest	9,699	-	9,699	6,382
Dividends	133	-	133	131
	<b>9,832</b>	<b>-</b>	<b>9,832</b>	<b>6,513</b>
<b>1c) Income from church activities</b>				
Fees	<b>1,279</b>	<b>-</b>	<b>1,279</b>	<b>2,063</b>

For the year ended 31 December 2023 of the total income £498,587 related to unrestricted funds and £22,735 related to restricted funds.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

<b>Expenditure</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	£	£	£	£
<b>2a) Church activities</b>				
Mission causes, charities and Christian workers	36,170	5,053	41,223	42,448
Compassion and discretionary fund grants	874	1,752	2,626	4,169
Bursary grants	-	-	-	500
Foodbank	-	1,678	1,678	3,857
Christians Against Poverty	1,154	22,452	23,606	20,079
Diocesan parish share	97,800	-	97,800	89,075
Associate ministers	38,853	2,000	40,853	31,777
Youth worker - paid to Latin Link	35,562	-	35,562	33,753
Children and families worker	19,890	-	19,890	18,306
Vicar's working expenses	1,033	-	1,033	957
Accommodation costs	2,052	-	2,052	1,560
Church running expenses	12,099	-	12,099	8,840
Church repairs and maintenance	7,623	-	7,623	8,592
Church major works inc chairs	21,452	40,925	62,377	10,240
Services, events and outreach	12,811	-	12,811	10,042
Expenditure of church organisations	-	2,548	2,548	2,721
Youth work	3,801	-	3,801	5,473
School governors	2,500	-	2,500	2,500
Training	2,678	-	2,678	2,649
Parish administrators	47,221	-	47,221	42,785
Employers national insurance and pensions	7,568	-	7,568	6,942
Premises managers	14,772	-	14,772	19,041
Office administration	6,571	-	6,571	4,156
Equipment replacement and maintenance	4,215	1,071	5,286	1,576
IT costs	1,254	-	1,254	4,929
Miscellaneous	1,544	-	1,544	2,719
Depreciation	540	-	540	540
Governance cost:				
Independent examiner's fee	3,090	-	3,090	1,800
	<b>383,127</b>	<b>77,479</b>	<b>460,606</b>	<b>382,026</b>

For the year ended 31 December 2023 of the total expenditure £350,368 related to unrestricted funds and £31,658 related to restricted funds.

## CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL

Page 13

NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER 2024

## 3. Analysis of expenditure on charitable activities

	Ministry costs	Support costs	Total 2024	Total 2023
Mission causes, charities and Christian workers (see note 4)	£ 41,223	£ -	£ 41,223	£ 42,948
Compassion and discretionary fund grants	2,626	-	2,626	4,169
Foodbank and Christians Against Poverty	25,284	-	25,284	23,936
Diocesan parish share	97,800	-	97,800	89,075
Staff costs	154,061	11,805	165,866	152,604
Clergy expenses and training	3,712	-	3,712	3,606
Accommodation costs	2,051	-	2,051	1,560
Church running expenses	12,099	-	12,099	8,840
Church repairs and maintenance	7,623	-	7,623	8,592
Church major works inc chairs	62,377	-	62,377	10,240
Services, events and outreach	12,811	-	12,811	10,042
Expenditure of church organisations	2,548	-	2,548	2,721
Youth work	3,801	-	3,801	5,473
School governors	2,500	-	2,500	2,500
Office administration and sundry costs	6,472	1,643	8,115	6,875
Equipment replacement and maintenance	5,286	-	5,286	1,576
IT costs	940	314	1,254	4,929
Depreciation	540	-	540	540
Governance cost:				
Independent examiner's fee	-	3,090	3,090	1,800
	<b>443,754</b>	<b>16,852</b>	<b>460,606</b>	<b>382,026</b>

## 4. Expenditure on Mission causes, charities and Christian workers

2024

2023

Included within this category were the following grants in excess of £2,000 that were paid from unrestricted and restricted funds:

	£	£
Delft, South Africa / McMinns family	7,429	7,886
Johns family	12,750	13,700
Mission Aviation Fellowship / Woodington family	6,439	6,068
Scutt family	4,330	6,408
AIM / Desborough family	3,700	3,150

## 5. Staff costs

	£	£
Salaries	130,015	126,910
Social security costs	5,089	4,606
Pension costs	2,479	2,336
	<b>137,583</b>	<b>133,852</b>

In addition, the youth worker is paid through Latin Link, the amount in the year being £35,562 (2023 : £33,753). The average number of employees for the year on a full-time basis was 2 (2023 : 1) and 5 (2023: 6 ) on a part-time basis.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
 NOTES TO THE ACCOUNTS (continued)  
 FOR THE YEAR ENDED 31 DECEMBER 2024**

Rev Blessing Chishanu, the associate minister, is an employee and is a member of the PCC by virtue of being a Clerk in Holy Orders.

There were no other payments to any other PCC member or persons closely connected with them.

**6. Fixed assets**

**6a) Tangible assets**

	£
Cost: 1 January 2024	13,156
Addition in year	<u>0</u>
Cost : 31 December 2024	13,156
Depreciation : 1 January 2024	<u>11,536</u>
Depreciation for the year	540
Depreciation : 31 December 2024	<u>12,076</u>
Net book value:	
31 December 2024	<u><b>1,080</b></u>
31 December 2023	<u><b>1,620</b></u>

**6b) Investments**

212 shares in CBF Church of England Investment Fund at market value  
 - historical cost £106.

	<b>2024</b>	<b>2023</b>
	£	£
<b>7. Debtors</b>		
Tax recoverable	15,622	24,883
Other debtors	2,923	343
Prepayments	1,844	2,073
Legacy	45,156	130,156
	<u><b>65,545</b></u>	<u><b>157,455</b></u>

Solicitors acting for the Estate of Robert Swanborough gave notification of a legacy of £130,156 in October 2023. £85,000 has been received on account in 2024.

**8. Liabilities: amounts falling due within one year**

	£	£
Accruals and deferred income	6,150	4,168
Other creditors	5,915	5,186
	<u><b>12,065</b></u>	<u><b>9,354</b></u>

**9a) General fund**

	£
Balance at 1 January 2024	227,011
Net movement in unrestricted funds for the year	<u>6,067</u>
	233,078
Transfer to designated funds (net)	<u>4,996</u>
Balance at 31 December 2024	<u><b>228,082</b></u>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**9b) Designated funds**

The following designated funds have been set aside out of unrestricted funds by the PCC for specific purposes:

	<b>At 01/01/24</b>	<b>Incoming transfers / income</b>	<b>Resources expended</b>	<b>At 31/12/24</b>
	£	£	£	£
Building repair fund - for major works	20,482	23,000	21,452	22,030
Vicarage interior decorations	3,692	-	751	2,941
Mission fund	5,101	3,500	6,022	2,579
Christians Against Poverty	14,927	7,500	779	21,648
Evangelism / outreach fund	2,000	-	-	2,000
Outreach worker	10,000	-	-	10,000
Bursary	1,269	-	-	1,269
IT upgrade	2,920	-	-	2,920
Legacy	5,000	-	-	5,000
	<b>65,391</b>	<b>34,000</b>	<b>29,004</b>	<b>70,387</b>

**10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	<b>At 01/01/24</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31/12/24</b>
	£	£	£	£
Building repair fund - for reordering	43,750	5,114	40,925	7,939
Bursary fund	2,343	-	-	2,343
Legacy	1,666	-	-	1,666
Seniors' pastor fund	1,525	-	-	1,525
Youth work	2,167	-	-	2,167
Compassion fund	2,690	133	1,752	1,071
Foodbank	2,808	566	1,678	1,696
Christians Against Poverty	-	22,452	22,452	-
Funds of church organisations	4,211	2,787	2,548	4,450
Mission and other causes	-	8,124	8,124	-
	<b>61,160</b>	<b>39,176</b>	<b>77,479</b>	<b>22,857</b>

**11. Analysis of net assets by fund**

	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total</b>
	£	£	£
Fixed assets	5,982	-	5,982
Current assets	302,588	24,821	327,409
Current liabilities	(10,101)	(1,964)	(12,065)
	<b>298,469</b>	<b>22,857</b>	<b>321,326</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**12. Related party transactions**

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese.

Income from planned giving includes £47,845 received from PCC members.

As disclosed in note 4, payments totalling £3,700 were made to support Simon Desborough and his family in their mission work. Simon is the son of a PCC member.

**13. Trustees of Pennefather Hall**

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024, which are set out on pages 7 to 16.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for my work or for this report.

*Richard Hill*

Richard Hill FCA  
For and on behalf of  
Griffin Stone Moscrop & Co  
21-27 Lamb's Conduit Street  
London WC1N 3GS

Date: 24/3/2025

---

# Accounts

---

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2023**

**Aim and purpose**

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in *'promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical'*. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued change and growth. James Herring (Associate Minister), Julian Desborough (LLM) and Carol Betts (LLM) continue to assist. The Core Leadership Team comprises James Herring, Ken Morton (Warden), Tanuja Nicholls (Warden), Mary Rimmer, Julian Desborough and Carol Betts. Revd. Ivy Crawford led communion twice monthly at the 9am services until June but has since stepped down. We are incredibly grateful for her servant heart and commitment to CCB. Our staff Ministry team include Julie Lewis (Children & Families' Worker) and Pipe Figueroa (Youth Worker). In addition to this we have had the joy of a placement student from Oak Hill College.

**Objectives and activities**

The PCC is committed to enabling as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement **'The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time'**.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

**Areas of Ministry (Achievements and performance)**

*Worship and Evangelism*

Our services and worship put faith into practice through prayer, scripture and music and seek to involve those that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community. We use a mixture of recorded music and a small band at the 9am service, and an informal band at the 10.45am service led by various worship leaders. The 6.30pm Worship at the Well service is also led by one of our worship leaders.

Our normal Sunday schedule is designed to accommodate for the differing needs of the parish community (which reflect the diverse range of people), by offering a traditional 9am Morning Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work). In addition, we hold an informal worship space for an hour on Sunday evenings 'Worship At The Well'. The main opportunity for most of the church to come together is during refreshments between the 9am and 10.45am services. In terms of attendance: 60-70 adults normally attend at 9am; 80-120 adults and 50 children/youth are present at 10.45am; 15-25 attend the evening Worship At

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2023**

the Well service. Our 9am and 10.45am services are both livestreamed and receive approximately 90-100 online views on a weekly basis.

There are 295 people on the Church Electoral roll, 206 of whom are not resident in the parish an increase of 5 members since last reported at APCM 2023 Annual Meeting

We have held special services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. Christmas services took the shape of a Christingle Service and a Carol service, All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also held a family Walkabout Nativity in High Barnet and Carols in the Park attended by 250-300 of the local community.

We have held several celebration and thanksgiving services for key milestones including 9 baptisms, 6 funerals and 1 cremation. An annual service of remembrance and thanksgiving was held in church for those members of the church and community who had died in the past year and in previous years.

*Pastoral Care, Prayer and Discipleship*

- Two **Alpha Courses** were run in 2023;
- There are **16 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These are mainly 'in person', with one continuing to meet online. Groups study topics related to the sermon series and these groups remain a great place for walking through life together and supporting one another in prayer and discipleship.
- **CCB Men** have a weekly men's Connect Group and there was a Shed outreach event for guys. They also attended The Gathering weekend away in June run by CVM.
- **CCB Women** held a wonderful curry evening and ladies' breakfast in the summer term, and a Christmas wreath making evening in December.

**Prayer** is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way.

- A morning prayer meeting on zoom, 7-7.30am.
- The Prayer Ministry Team pray after every morning service.
- A prayer chain, in the form of email, is regularly used to alert the church to pray for serious and urgent matters.

*Other Activities*

Throughout 2023 regular events took place in the church or hall and/or online, during the week and on Sundays. For example:

- Children's and young people's groups at the 10.45 Service.
- Easter Experience which covered the stations of the cross for all Christ Church School primary children.
- Children's Light Party on 31<sup>st</sup> October.
- One Parenting for Faith courses were held online.
- Christ Church Tots continued to meet weekly until July 2023. In September 2023 a new Tots & Tunes preschoolers group started.
- A hugely successful holiday club was held during the February half term holiday attended by over 75 children.

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2023**

- Youth activities included a weekly bible study on Zoom and a fortnightly youth club (Living Room). Older youth continue to meet on a Sunday evening to eat, have fun and learn about Jesus.
- Thursday Fellowship (for senior members of the church and community) had weekly meetings and a monthly lunch which includes time of fellowship and they have a speaker. We also held a 1950s themed activity day ('Mini Oasis') in August which included a craft, afternoon tea & a movie.
- Rainbows and Brownies met weekly.
- The Marathi Congregation met twice a month on Sunday afternoons, with additional services at Easter and Christmas.
- A small team goes onto Barnet High Street on Saturday mornings to pray with the local community and shop owners and share the Gospel.

The halls are let and used by the community for various activities including children's parties, training events, baby, toddler and children's groups, U3A classes, National Childbirth Trust, Barnet Society and a baby sensory group. A pre-school uses part of the Pennefather Hall every day of the week during term time.

Soorena Saharnaz was employed as Premises Manager from March until November, we are incredibly thankful for his service to Christ Church during this time. We employ Ildi Esze as Cleaner, Pat Blyth as the Parish Administrator and Jo Penn as Operations Manager. We continue to be incredibly blessed by the many volunteers who give their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as a monthly notice sheet and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date, this is reviewed annually.

#### *Compassion Ministry*

£2,378 was spent during the year on our Compassion Ministry leaving a balance of £2,690 to carry forward as at 31 December 2023. The Compassion fund supports those who are struggling under normal circumstances through one off gifts; these are brought to the attention of church leadership. The Food Bank provides a much-needed service to people in crisis in Chipping Barnet and the adjacent area, with regular food donations from members of the congregation and from local schools and other agencies. Volunteers prepare the bags and sort and distribute food. We are also a corporate member of the Chipping Barnet Trussell Trust foodbank, and several church members volunteer at this food bank. The Food Bank continued to run with a team of dedicated volunteers in the absence of a food bank manager.

The Barnet CAP Debt Centre is based at CCB in partnership with the Stable Church Barnet. CCB employs Karen Hedges as Debt Centre Manager, and Beth Raynor as Debt Coach. The service is well utilised serving those seeking financial support in the local community. CCB made a grant towards the centre's running costs of £10,050 in 2023.

We also supported 'Renew', a project launched by Kay Gray (a member of the congregation) providing furniture and household goods to those being rehoused following homelessness,

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2023**

domestic violence, or being in care. This project closed in the autumn; we are very thankful to Kay and her team for the time and energy she invested in this wonderful ministry. We continue to support the HAB/joint churches Winter Shelter.

*Mission*

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 11% (£42,948) of our overall expenditure was given to mission and charitable causes and the main recipients were as follows:

- John family in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India (£13,700).
- Clive and Glenda McMinn at the Bettaway Community Church in Delft, Cape Town, South Africa (£7,886).
- Paul Woodington and his family, former church members, working with Mission Aviation Fellowship in Papua New Guinea (£6,068).
- The Scutt family in Malawi working with Youth With A Mission (£6,408).
- Simon and Miriam Desborough at Africa Inland Mission in Madagascar (£3,150).

Further amounts were given to other mission agencies and individuals during the year.

*Children and Youth*

An average of 50 children and young people regularly attend Church on Sunday mornings, with age-appropriate groups for 0-16s. Rainbows and Brownies continue to meet.

Our ministry extends to Christ Church Primary school and other local schools where we lead weekly assemblies. Julie Lewis & Pipe Figueroa have worked hard to enable the youth and children's ministry to continue effectively & flourish with the support of a team of volunteers.

*Barnet Deanery Report*

Deanery Synod is a level of church governance, providing a forum for sharing and working together for the well-being of all the parishes therein. We have three representatives from Christ Church at the Deanery Synod and we are incredibly thankful for their commitment and service.

*Ecumenical relationships*

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

*Buildings*

2023 has seen restorative work & redecoration of the church tower, parapet and painting the staircase to the balcony. The porch was also refurbished and repainted. We are incredibly thankful to all the volunteers who have helped.

*Financial review*

Total income amounted to £521,322 of which £262,104 was received through the planned giving scheme and £67,428 was tax recovered under Gift Aid. It also includes a legacy gift notified in 2023 and quantified at £130,156. A final value will be received in 2024. Total expenditure amounted to £382,026 including £89,075 as our contribution to the diocesan parish share.

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2023**

The net result is that income exceeded expenditure for the year by £139,708. There are reserves at the end of the year of £353,562 of which £227,011 is on general fund (including the legacy gift), £65,391 on designated funds and £61,160 on restricted funds.

*Reserves policy*

In line with Charity Commission guidance, it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. The balance at 31 December 2023 of £96,855 (excluding the legacy gift) represents about three and a half months.

*Volunteers*

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified.

*Structure, governance and management*

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 8 PCC members and 3 Deanery Synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial.

The full PCC met 6 times during the year, which included eating together a few times too.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. The chairperson of the John Trotter Trust, Andy Wright, also reports to the PCC on a regular basis.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and are monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Anna Coles is the Parish Safeguarding Officer and reports to the PCC. Stuart Nicholls is our Children's Champion. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church rep. for each mission partner.

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2023**

*Administrative information*

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager, Administrator & Premises Manager all of whom are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers – Barclays Bank PLC, 1 Churchill Place, London, E14 5HP

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – Richard Hill, Griffin Stone Moscrop & Co, 21-27 Lamb's Conduit Street, London WC1N 3GS.

The PCC members who have served from 1 January 2023 until the date this report was approved, except as stated, are:

Incumbent:	Revd. Andy Rimmer
Lay Ministers:	Julian Desborough Carol Betts
Co-opted members: Lay Associate Minister.	James Herring
Wardens:	Ken Morton Tanuja Nicholls
Deanery synod:	Steve Bull Julian Desborough Graham Thomas
Elected members:	Funmi Ayodeji Alexandra Canagalla (to 2023 APCM, completed term of office) Peter Christensen (to May 2023, relocated abroad) Mali Firoozian Josh Hill Antony Mak Fan Ges Molina Kristan Payne Katriya Ross Beth Vargeson Sarah Wade (to 2023 APCM, completed term of office) Jack Watts
Secretary:	Kristan Payne

Approved by the PCC on 19 March 2024 and signed on its behalf by:

*Andrew Rimmer*

Revd. Andy Rimmer

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	<b>Note</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2023</b>	<b>Total funds 2022</b>
		£	£	£	£
<b>Income</b>					
Voluntary income	1a	490,011	22,735	512,746	412,753
Income from investments	1b	6,513	-	6,513	1,828
Income from church activities	1c	2,063	-	2,063	1,226
<b>Total income</b>		<b>498,587</b>	<b>22,735</b>	<b>521,322</b>	<b>415,807</b>
<b>Expenditure</b>					
Church activities	2a	350,368	31,658	382,026	338,514
<b>Total expenditure</b>		<b>350,368</b>	<b>31,658</b>	<b>382,026</b>	<b>338,514</b>
<b>Net income before investment gain (loss)</b>		<b>148,219</b>	<b>(8,923)</b>	<b>139,296</b>	<b>77,293</b>
Net gain (loss) on investments - unrealised		412	-	412	(585)
<b>Net movement in funds</b>		<b>148,631</b>	<b>(8,923)</b>	<b>139,708</b>	<b>76,708</b>
Total funds brought forward at 1 January 2023		143,771	70,083	213,854	137,146
<b>Total funds carried forward at 31 December 2023</b>		<b>292,402</b>	<b>61,160</b>	<b>353,562</b>	<b>213,854</b>

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
BALANCE SHEET AT 31 DECEMBER 2023**

	Note	2023	2023	2022	2022
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	6a		1,620		-
Investments	6b		<u>4,792</u>		<u>4,380</u>
			6,412		4,380
<b>Current assets</b>					
Debtors	7	157,455		15,421	
Short term deposits		168,289		188,914	
Cash at bank and in hand		<u>30,760</u>		<u>20,250</u>	
		356,504		224,585	
<b>Liabilities: amounts falling due within one year</b>					
	8	<u>9,354</u>		<u>15,111</u>	
<b>Net current assets</b>			347,150		209,474
<b>Net assets</b>			<u><b>353,562</b></u>		<u><b>213,854</b></u>
<b>Parish funds:</b>					
Unrestricted;					
General	9a		227,011		94,774
Designated	9b		<u>65,391</u>		<u>48,997</u>
			292,402		143,771
Restricted	10		61,160		70,083
			<u><b>353,562</b></u>		<u><b>213,854</b></u>

Approved by the Parochial Church Council on 19 March 2024  
and signed on its behalf by:

*Andrew Rimmer*

Revd Andy Rimmer (Chair)

*Ges Molina*

Mr Ges Molina (Hon Treasurer)

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2023**

**Basis of preparation**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Fund accounting**

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

**Income**

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2023**

incurred directly in support of expenditure on the objects of the church. Governance costs are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

**Fixed assets**

Consecrated and benefited property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

**Debtors**

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

**Cash at bank**

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

**Creditors and provisions**

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

**Financial instruments**

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted funds	Restricted funds	Total funds 2023	Total funds 2022
Income	£	£	£	£
<b>1a) Voluntary income</b>				
Planned giving				
Under gift aid	222,873	-	222,873	206,505
Not under gift aid	39,231	-	39,231	49,577
Tax recoverable on giving under gift aid	67,428	-	67,428	49,745
Website and contactless giving	15,302	-	15,302	20,009
Loose cash offerings at services	3,803	-	3,803	4,671
Mission gift days and special offerings	-	7,057	7,057	4,028
Other donations and sundry income	11,218	13,913	25,131	70,116
Legacy	130,156	-	130,156	-
Grant from LDF	-	-	-	5,317
Income of church organisations	-	1,765	1,765	2,785
	<b>490,011</b>	<b>22,735</b>	<b>512,746</b>	<b>412,753</b>
<b>1b) Income from investments</b>				
Interest	6,382	-	6,382	1,698
Dividends	131	-	131	130
	<b>6,513</b>	<b>-</b>	<b>6,513</b>	<b>1,828</b>
<b>1c) Income from church activities</b>				
Fees	<b>2,063</b>	<b>-</b>	<b>2,063</b>	<b>1,226</b>

For the year ended 31 December 2022 of total income £344,865 related to unrestricted funds and £70,942 related to restricted funds.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

<b>Expenditure</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2023</b>	<b>Total funds 2022</b>
	£	£	£	£
<b>2a) Church activities</b>				
Mission causes, charities and Christian workers	36,303	6,145	42,448	37,888
Compassion and discretionary fund grants	1,140	3,029	4,169	2,890
Bursary grants	500	-	500	500
Foodbank	-	3,857	3,857	2,428
Christians Against Poverty	4,173	15,906	20,079	14,853
Diocesan parish share	89,075	-	89,075	86,500
Associate minister	31,777	-	31,777	30,764
Youth worker - paid to Latin Link	33,753	-	33,753	31,429
Children and families worker	18,306	-	18,306	17,781
Vicar's working expenses	957	-	957	1,436
Accommodation costs	1,560	-	1,560	898
Church running expenses	8,840	-	8,840	7,437
Church repairs and maintenance	8,592	-	8,592	6,375
Church and hall major repair works	10,240	-	10,240	13,821
Services, events and outreach	10,042	-	10,042	8,018
Expenditure of church organisations	-	2,721	2,721	1,211
Youth work	5,473	-	5,473	4,195
School governors	2,500	-	2,500	2,500
Training	2,649	-	2,649	1,111
Parish administrators	42,785	-	42,785	40,275
Employers national insurance and pensions	6,942	-	6,942	5,508
Premises manager	19,041	-	19,041	11,924
Office administration	4,156	-	4,156	4,965
Equipment replacement and maintenance	1,576	-	1,576	533
IT costs	4,929	-	4,929	2,333
Miscellaneous	2,719	-	2,719	341
Depreciation	540	-	540	-
Governance cost:				
Independent examiner's fee	1,800	-	1,800	600
	<b>350,368</b>	<b>31,658</b>	<b>382,026</b>	<b>338,514</b>

For the year ended 31 December 2022 £309,344 related to unrestricted funds and £29,170 related to restricted funds.



**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**6. Fixed assets**

**6a) Tangible assets**

	£
Cost: 1 January 2023	10,996
Addition in year	2,160
Cost : 31 December 2023	<u>13,156</u>
Depreciation : 1 January 2023	10,996
Depreciation for the year	540
Depreciation : 31 December 2023	<u>11,536</u>
Net book value:	
31 December 2023	<u><b>1,620</b></u>
31 December 2022	<u><u>-</u></u>

**6b) Investments**

212 shares in CBF Church of England Investment Fund at market value  
- historical cost £106.

	<b>2023</b>	<b>2022</b>
	£	£
Tax recoverable	24,883	12,053
Other debtors	343	530
Prepayments	2,073	2,838
Legacy	130,156	-
	<u><b>157,455</b></u>	<u><b>15,421</b></u>

Solicitors acting for the Estate of Robert Swanborough gave notification of the legacy in October 2023.  
The amount will be received in 2024.

**8. Liabilities: amounts falling due within one year**

	£	£
Accruals and deferred income	4,168	2,621
Other creditors	5,186	12,490
	<u><b>9,354</b></u>	<u><b>15,111</b></u>

**9a) General fund**

	£
Balance at 1 January 2023	94,774
Net movement in unrestricted funds for the year	<u>148,631</u>
	243,405
Transfer to designated funds (net)	<u>(16,394)</u>
Balance at 31 December 2023	<u><b>243,405</b></u>

**9b) Designated funds**

The following designated funds have been set aside out of unrestricted funds by the  
PCC for specific purposes:

	At 01/01/23	Incoming transfers/ income	Resources expended	At 31/12/23
	£	£	£	£
Building repair fund - for major works	19,722	11,000	10,240	20,482
Vicarage interior decorations	3,792	-	100	3,692
Mission fund	4,744	7,600	7,243	5,101
Christians Against Poverty	9,050	10,050	4,173	14,927
Evangelism / outreach fund	2,000	-	-	2,000
Outreach worker	-	10,000	-	10,000
Bursary	1,769	-	500	1,269
IT upgrade	2,920	-	-	2,920
Legacy	5,000	-	-	5,000
	<u><b>48,997</b></u>	<u><b>38,650</b></u>	<u><b>22,256</b></u>	<u><b>65,391</b></u>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**

**10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/23	Incoming resources	Resources expended	At 31/12/23
Building repair fund - for reordering	43,750	-	-	43,750
Bursary fund	2,343	-	-	2,343
Legacy	1,666	-	-	1,666
Seniors' pastor fund	1,525	-	-	1,525
Youth work	2,167	-	-	2,167
Compassion fund	3,504	1,564	2,378	2,690
Foodbank	3,859	2,806	3,857	2,808
Christians Against Poverty	5,303	10,603	15,906	-
Funds of church organisations	5,167	1,765	2721	4,211
Renew	292	359	651	-
Mission and other causes	507	5,638	6,145	-
	<b>70,083</b>	<b>22,735</b>	<b>31,658</b>	<b>61,160</b>

**11. Analysis of net assets by fund**

	Unrestricted funds	Restricted funds	Total
	£	£	£
Fixed assets	6,412	-	6,412
Current assets	293,634	62,870	356,504
Current liabilities	(7,644)	(1,710)	(9,354)
	<b>292,402</b>	<b>61,160</b>	<b>353,562</b>

**12. Related party transactions**

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese.

Income from planned giving includes £39,985 received from PCC members.

As disclosed in note 4, payments totalling £3,150 were made to support Simon Desborough and his family in their mission work. Simon is the son of a PCC member.

**13. Trustees of Pennefather Hall**

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023, which are set out on pages 7 to 15.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for my work or for this report.

*Richard Hill*

Richard Hill FCA  
For and on behalf of  
Griffin Stone Moscrop & Co  
21-27 Lamb's Conduit Street  
London WC1N 3GS

Date: 3/4/2024

---

# Accounts

---

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**Aim and purpose**

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in '*promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical*'. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued growth. James Herring (Associate Minister), Julian Desborough (LLM) and Carol Betts (LLM) continue to assist. The Core Leadership Team comprises, James Herring, Ken Morton (Warden), Tanuja Nicholls (Warden), Mary Rimmer, Julian Desborough and Carol Betts. Revd. Ivy Crawford leads communion twice monthly at the 9am services. Our staff Ministry team include Julie Lewis (Children & Families' Worker) and Pipe Figueroa (Youth Worker). In addition to this we have had the joy of two placement students from Oak Hill College and London School of Theology.

**Objectives and activities**

The PCC is committed to enabling as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement '**The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time**'.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain the fabric and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

**Areas of Ministry (Achievements and performance)**

*Worship and Evangelism*

Our services and worship put faith into practice through prayer, scripture and music and seek to involve the many groups that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community. Volunteers form an informal worship band at the 10.45am service led by James Herring. Recorded music is mainly used at other services.

Our normal Sunday schedule is designed to accommodate for the differing needs of the parish community (which reflect the diverse range of people and ages), by offering a traditional 9am Common Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work). In addition, we hold an informal worship space for an hour on Sunday evenings 'Worship At The Well'.

The main opportunity for most of the church to come together is during refreshments between the 9am and 10.45am services. In terms of attendance: 65-80 adults normally attend at 9am; 80-120 adults and 35-60 children/youth are present at 10.45am; 20-30 attend the evening Worship At the Well service.

There are 290 people on the Church Electoral roll, 197 of whom are not resident in the parish.

It was wonderful to resume the consistency of two morning services in 2022 following the pandemic; these are both live streamed and maintain approximately 100 regular online views.

We have held special services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. Christmas services took the shape of a Christingle Service and a Carol service, All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also held a family Walkabout Nativity on Barnet High Street and Carols in the Park attended by 150-200 of the local community.

We have held several celebration and thanksgiving services for key milestones including one baptism, two weddings and one funeral. An annual service of remembrance and thanksgiving was held in church for those members of the church and community who had died in the past year and in previous years.

We opened the church for prayer, reflection and thanksgiving following the death of Queen Elizabeth II and also held a Service of Thanksgiving Service for her life.

#### *Pastoral Care, Prayer and Discipleship*

- Two **Alpha Courses** were run in 2022, one of which was held in a local cafe;
- There are now **16 Connect Groups** (2 additional groups were formed in 2022), which meet regularly for prayer, Bible study and fellowship. These are mainly 'in person', with one continuing to meet online. Groups study topics related to the sermon series with notes prepared by the church leadership.
- **CCB Men** have a weekly men's Connect Group and there was a Shed outreach event for guys.
- **CCB Women** held a Christmas Craft evening in December which was incredibly popular and attended by over 60 ladies.

**Prayer** is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way.

- A 7am zoom prayer meeting has been in operation, Tuesday-Friday, since February 2022.
- The Prayer Ministry Team pray after every morning service.
- A monthly 'Impact Prayer' meeting was held throughout 2022;
- A prayer chain, in the form of email, is regularly used to alert the church to pray for serious and urgent matters.

#### *Other Activities*

Throughout 2022 regular events took place in the church or hall, or online, during the week and on Sundays. For example:

- Children's and young people's groups at the 10.45 Service.
- An overnight camp was held for children and youth in July.
- Children's Light Party on 31<sup>st</sup> October.

- Two Parenting for Faith courses were held online.
- Christ Church Tots continued to meet weekly.
- A hugely successful holiday club was held during the Easter holidays attended by over 60 children.
- Youth activities included a weekly bible study on Zoom and Street Dance Academy (until July) and a fortnightly youth club (Living Room). In September a meeting for older youth was also launched ('One') which meets on a Sunday evening to eat, have fun and learn about Jesus.
- Thursday Fellowship (for senior members of the church and community) had weekly meetings, a monthly lunch and a summer garden party.
- Rainbows and Brownies met weekly.
- The Marathi Congregation met twice a month on Sunday afternoons, with additional services at Christmas.

The halls are let and used by the community for various activities including children's parties, training events, baby, toddler and children's groups, U3A classes, National Childbirth Trust, Barnet Society, Barnet History Society and a baby sensory group. A pre-school uses part of the Pennefather Hall every day of the week during term time.

Ian Gray was employed as Premises Manager until November when he handed his notice in, we are incredibly grateful for his service to Christ Church over many years. We have revised the role and job description and a new Premises Manager will come on board in 2023. We continue to employ Ildi Esze as Cleaner, Pat Blyth as the Parish Administrator and Jo Penn as Operations Manager. We continue to be incredibly blessed by the many volunteers who give of their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates including encouragement from the Vicar. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as a monthly notice sheet and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date.

### *Compassion Ministry*

£1,840 was spent during the year on our Compassion Ministry leaving a balance of £3,504 to carry forward as at 31 December 2022. The Compassion fund continues to support those who are struggling under normal circumstances, and also as a direct result of the pandemic and as a result of post pandemic issues. The Food Bank continues to provide a much-needed service to people in crisis in Chipping Barnet and the adjacent area, with regular food donations from members of the congregation and from local schools and other agencies. Volunteers prepare the bags and sort and distribute food. We are also a corporate member of the Chipping Barnet Trussell Trust foodbank, and several church members volunteer at this food bank.

The Barnet CAP Debt Centre is based at CCB in partnership with the Stable and St James Church New Barnet. In 2022 we employed Beth Raynor as Debt Coach to work alongside Karen Hedges as Debt Centre Manager. The service continues to be well utilised serving those seeking financial support in the local community. We also support 'Renew', a project launched by Kay Gray (a member of the congregation) providing furniture and household goods to those being rehoused following homelessness, domestic violence, or being in care.

This project has now officially moved under the CCB umbrella. We supported the HAB/joint churches Winter Shelter in November by welcoming their guests in the church premises and providing dinner, overnight accommodation and breakfast. During the pandemic this was based at their centre in Golders Green so it was great to welcome them back into the building.

### *Mission*

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 15% of our overall expenditure is given to mission and charitable causes. The main financial support (£16,510) is to the John family in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India. We also support Clive and Glenda McMinn at the Bettaway Community Church in Delft, Cape Town, South Africa and £6,581 was given during the year. We also support Paul Woodington and his family, former church members, working with Mission Aviation Fellowship in Papua New Guinea (£5,391), Message Trust and the work of Sola Ayodeji in Manchester (£3,154), and the Scutt family in Malawi (£3,904). Further amounts were given to other mission agencies and individuals during the year.

### *Children and Youth*

An average of 50-60 children and young people regularly attend Church on Sunday mornings, with age-appropriate groups for 0-16s. Rainbows and Brownies continue to meet.

Our ministry extends to Christ Church Primary school and other local schools, and we have provided online and in person assemblies. Julie Lewis & Pipe Figueroa have worked hard to enable the youth and children's ministry to continue effectively & flourish with the support of a team of volunteers.

### *Barnet Deanery Report*

Barnet Deanery was formed on the joining together of West Barnet Deanery and Central Barnet Deanery into the one combined Deanery, meeting every 4 months. Deanery Synod is a level of church governance, providing a forum for sharing and working together for the well-being of all the parishes therein. Specific key note topics over the last year have been the cost of living crisis, mission and racial Justice, Ukrainian refugees, actions which have been taken by the new administration in the Barnet Council and a discussion about how churches can support and engage with recruitment and support of foster carers.

### *Ecumenical relationships*

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

### *Buildings*

2022 has seen redecorative work in the Pennefather Hall, especially in the PreSchool Nursery rooms and the outside freezer store. The Roberts Room was also fully decorated, including the addition of secondary glazing to the high-level windows and replacement radiators and covers.

### *Financial review*

Total receipts amounted to £415,807 of which £256,082 was received through the planned giving scheme and £49,745 was tax recovered under Gift Aid. Total expenditure amounted to £338,514 including £86,500 as our contribution to the diocesan parish share. We made grants for mission and charitable causes including CCB related activities (e.g. CAP, Foodbank) of £55,169 which amounts to 15% of total expenditure. The net result is that income exceeded expenditure for the year by £76,708 (£43,750 of this is restricted as one

off donations to the Building Repair Fund for reordering). There are reserves at the end of the year of £213,854 of which £94,774 is on general fund, £48,997 on designated funds and £70,083 on restricted funds.

#### *Reserves policy*

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. The balance at 31 December 2022 of £94,774 represents about three and a half months.

#### *Volunteers*

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified. 2022 saw many challenges in terms of volunteers, since we lost a few during the pandemic and these have not returned for various reasons.

#### *Structure, governance and management*

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 8 PCC members (it carried 4 vacancies) and 3 deanery synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial.

The full PCC met 6 times during the year, and the APCM was held in person and online in March 2022.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. The chairperson of the John Trotter Trust, Andy Wright, also reports to the PCC on a regular basis.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and are monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Liz Seaton was appointed by the PCC as our Safeguarding Officer until March 2022. We are very thankful for her expertise and input into the area of Safeguarding over many years. Anna Coles took over the role of Safeguarding Officer in March 2022 and reports to the PCC on a regular basis. Stuart Nicholls is our Children's Champion. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church rep. for each mission partner.

*Administrative information*

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager, Administrator & Premises Manager all of whom are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers – Barclays Bank PLC, 1 Churchill Place, London, E14 5HP

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – David Smith & Co, 7 Grosvenor Gardens, London SW1W 0AF

The PCC members who have served from 1 January 2022 until the date this report was approved, except as stated, are:

Incumbent: Revd. Andy Rimmer

Lay Ministers: Julian Desborough  
Carol Betts

Co-opted members:  
Lay Associate Minister. James Herring

Wardens: Ken Morton  
Tanuja Nicholls

Deanery synod: Steve Bull  
Julian Desborough  
Graham Thomas

Elected members: Funmi Ayodeji  
Alexandra Canagalla  
Peter Christensen  
Mali Firoozian  
Antony Mak Fan  
Ges Molina  
Kristan Payne  
Katy Rawlings (to 2022 APCM, completed term of office)  
Jackie Rice (to 2022 APCM, completed term of office)  
Stefan Stolarski (to 2022 APCM, completed term of office)  
Beth Vargeson  
Sarah Wade  
Jack Watts

Secretary: Kristan Payne

Approved by the PCC on 14<sup>th</sup> March 2023 and signed on its behalf by:

Revd. Andy Rimmer

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
STATEMENT OF FINANCIAL  
ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER  
2022**

	<b>Note</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2022</b>	<b>Total funds 2021</b>
<b>Income</b>					
Voluntary income	1a	341,811	70,942	412,753	332,299
Income from investments	1b	1,828		1,828	146
Income from church activities	1c	1,226		1,226	846
Other income	1d	0		0	6,679
<b>Total income</b>		<b>344,865</b>	<b>70,942</b>	<b>415,807</b>	<b>339,970</b>
<b>Expenditure</b>					
Church activities	2a	309,344	29,170	338,514	350,731
<b>Total expenditure</b>		<b>309,344</b>	<b>29,170</b>	<b>338,514</b>	<b>350,731</b>
<b>Net income before investment (loss) gain</b>		<b>35,521</b>	<b>41,772</b>	<b>77,293</b>	<b>(10,761)</b>
Net (loss) gain on investments - unrealised		(585)		(585)	622
<b>Net movement in funds</b>		<b>34,936</b>	<b>41,772</b>	<b>76,708</b>	<b>(10,139)</b>
Total funds brought forward at 1 January 2022		108,835	28,311	137,146	147,285
<b>Total funds carried forward at 31 December 2022</b>		<b>143,771</b>	<b>70,083</b>	<b>213,854</b>	<b>137,146</b>

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
BALANCE SHEET AT 31 DECEMBER 2022**

	Note	2022	2022	2021	2021
<b>Fixed assets</b>					
Tangible assets	6a		0		0
Investments	6b		<u>4,380</u>		<u>4,965</u>
			4,380		4,965
<b>Current assets</b>					
Debtors	7	15,421		20,420	
Short term deposits		188,914		97,220	
Cash at bank and in hand		<u>20,250</u>		<u>23,361</u>	
		224,585		141,001	
<b>Liabilities: amounts falling due</b>					
<b>within one year</b>	8	<u>15,111</u>		<u>8,820</u>	
<b>Net current assets</b>			209,474		132,181
<b>Net assets</b>			<u>213,854</u>		<u>137,146</u>
<b>Parish funds:</b>					
Unrestricted;					
General	9a		94,774		92,627
Designated	9b		<u>48,997</u>		<u>16,208</u>
			143,771		108,835
Restricted	10		70,083		28,311
			<u>213,854</u>		<u>137,146</u>

Approved by the Parochial Church Council on 14 March 2023  
and signed on its behalf by:

Revd Andy Rimmer (Chair)

Mr Ges Molina (Hon  
Treasurer)

The attached notes form part of these  
accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2022**

**Basis of preparation**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Fund accounting**

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

**Income**

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs incurred directly in support of expenditure on the objects of the church. Governance costs are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

### **Fixed assets**

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

### **Debtors**

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

### **Cash at bank**

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

### **Creditors and provisions**

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

### **Financial instruments**

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 DECEMBER  
2022**

	Unrestricted funds	Restricted funds	Total funds 2022	Total funds 2021
<b>Income</b>				
<b>1a) Voluntary income</b>				
Planned giving				
Under gift aid	206,505		206,505	182,222
Not under gift aid	49,577		49,577	47,562
Tax recoverable	49,745		49,745	47,734
Website and contactless giving	20,009		20,009	9,962
Loose cash offerings at services	4,671		4,671	9,790
Mission gift days and special offerings		4,028	4,028	1,610
Other donations and sundry income	11,304	58,812	70,116	31,817
Grant from LDF		5,317	5,317	
Income of church organisations		2,785	2,785	1,602
	<b>341,811</b>	<b>70,942</b>	<b>412,753</b>	<b>332,299</b>
<b>1b) Income from investments</b>				
Interest	1,698		1,698	20
Dividends	130		130	126
	<b>1,828</b>		<b>1,828</b>	<b>146</b>
<b>1c) Income from church activities</b>				
Fees	<b>1,226</b>		<b>1,226</b>	<b>846</b>
<b>1d) Other income</b>				
HMRC furlough repayments	<b>0</b>		<b>0</b>	<b>6,679</b>
<b>Total income</b>	<b>344,865</b>	<b>70,942</b>	<b>415,807</b>	<b>339,970</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER  
2022**

<b>Expenditure</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2022</b>	<b>Total funds 2021</b>
<b>2a) Church activities</b>				
Mission causes, charities and Christian workers	34,367	3,521	37,888	40,219
Compassion and discretionary fund grants	1,050	1,840	2,890	3,418
Bursary grants	500		500	0
Foodbank		2,428	2,428	4,276
Christians Against Poverty		14,853	14,853	5,387
Diocesan parish share	86,500		86,500	86,500
Associate minister	30,764		30,764	29,671
Youth worker - paid to Latin Link	31,429		31,429	27,759
Children and families worker	17,781		17,781	15,041
Vicar's working expenses	1,436		1,436	1,223
Accommodation costs	898		898	2,836
Church running expenses	7,437		7,437	7,200
Church repairs and maintenance	6,375		6,375	6,204
Church and hall major repair works	8,504	5,317	13,821	39,267
Services, events and outreach	8,018		8,018	7,389
Expenditure of church organisations		1,211	1,211	1,902
Youth work	4,195		4,195	2,034
School governors	2,500		2,500	2,500
Training	1,111		1,111	1,068
Parish administrators	40,275		40,275	39,949
Employers national insurance and pensions	5,508		5,508	5,283
Premises manager	11,924		11,924	12,424
Office administration	4,965		4,965	4,146
Equipment replacement and maintenance	533		533	1,271
IT costs	2,333		2,333	2,853
Miscellaneous	341		341	311
Governance cost:				
Independent examiner's fee	600		600	600
	<b>309,344</b>	<b>29,170</b>	<b>338,514</b>	<b>350,731</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

**3. Analysis of expenditure on charitable activities**

	<b>Ministry costs</b>	<b>Support costs</b>	<b>Total 2022</b>	<b>Total 2021</b>
Mission causes, charities and Christian workers	38,388		38,388	40,219
Compassion and discretionary fund grants	2,890		2,890	3,418
Foodbank and Christians Against Poverty	17,281		17,281	9,663
Diocesan parish share	86,500		86,500	86,500
Staff costs	127,612	10,069	137,681	130,127
Clergy expenses and training	2,547		2,547	2,291
Accommodation costs	898		898	2,836
Church running expenses	7,437		7,437	7,200
Church repairs and maintenance	6,375		6,375	6,204
Church and hall major works	13,821		13,821	39,268
Services, events and outreach	8,018		8,018	7,388
Expenditure of church organisations	1,211		1,211	1,902
Youth work	4,195		4,195	2,034
School governors	2,500		2,500	2,500
Office administration and sundry costs	4,065	1,241	5,306	4,457
Equipment replacement and maintenance	533		533	1,271
IT costs	1,750	583	2,333	2,853
Governance cost:				
Independent examiner's fee		600	600	600
	<b>326,021</b>	<b>12,493</b>	<b>338,514</b>	<b>350,731</b>

**4. Grants**

Grants from unrestricted and restricted funds in excess of £2,000 were:

	<b>2022</b>	<b>2021</b>
Delft, South Africa / McMinns family	6,581	5,915
Johns family	16,510	16,900
Message Trust / Sola	3,154	3,304
Mission Aviation Fellowship / Woodington family	5,391	5,388
Scutt family	3,904	3,679
Samara Aid		4,208

**5. Staff costs**

Salaries	111,305	97,085
Social security costs	3,233	3,306
Pension costs	2,275	1,977
	<b>116,813</b>	<b>102,368</b>

In addition, the youth worker is paid through Latin Link, the amount in the year being £31,429 (2021 : £27,759). The average number of employees for the year on a full-time basis was 1 (2021 : 1) and 6 (2021 : 4 ) on a part-time basis.

There were no other payments to any other PCC member or persons closely connected with them.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS (continued)**

**FOR THE YEAR ENDED 31 DECEMBER 2022**

**6. Fixed assets**

**6a) Tangible assets**

Cost: 1 January 2022 and 31 December 2022 10,996

Depreciation : 1 January 2022 and 31 December 2022 10,996

Net book value: 31 December 2022 0

31 December 2021 0

**6b) Investments**

212 shares in CBF Church of England Investment Fund at market value

- historical cost £106.

	<b>2022</b>	<b>2021</b>
<b>7. Debtors</b>		
Tax recoverable	12,053	15,040
Other debtors	530	1,138
Prepayments	<u>2,838</u>	<u>4,242</u>
	<b><u>15,421</u></b>	<b><u>20,420</u></b>

**8. Liabilities: amounts falling due within one year**

Accruals and deferred income	2,621	3,610
Other creditors	<u>12,490</u>	<u>5,210</u>
	<b><u>15,111</u></b>	<b><u>8,820</u></b>

**9a) General fund**

Balance at 1 January 2022 92,627

Net movement in unrestricted funds for the year 34,936

127,563

Transfer to designated funds (net) (32,789)

Balance at 31 December 2022 **94,774**

**9b) Designated funds**

The following designated funds have been set aside out of unrestricted funds by the PCC for specific purposes:

	<b>At 01/01/22</b>	<b>Incoming transfers / income</b>	<b>Resources expended</b>	<b>At 31/12/22</b>
Building repair fund - for major works	226	28,000	(8,504)	19,722
Vicarage interior decorations	3,792			3,792
Mission fund	1	6,319	(1,576)	4,744
Christians Against Poverty		9,050		9,050
Evangelism / outreach fund	2,000			2,000
Bursary	2,269		(500)	1,769
IT upgrade	2,920			2,920
Legacy	5,000			5,000
	<b><u>16,208</u></b>	<b><u>43,369</u></b>	<b><u>(10,580)</u></b>	<b><u>48,997</u></b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER  
2022**

**10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/22	Incoming resources	Resources expended	At 31/12/22
Building repair fund - for major works		5,317	(5,317)	
Building repair fund - for reordering		43,750		43,750
Bursary fund	2,343			2,343
Legacy	1,666			1,666
Seniors' pastor fund	1,525			1,525
Youth work	1,501	666		2,167
Compassion fund	4,295	1,049	(1,840)	3,504
Foodbank	1,844	4,443	(2,428)	3,859
Christians Against Poverty	11,544	8,612	(14,853)	5,303
Funds of church organisations	3,593	2,785	(1,211)	5,167
Renew		292		292
Mission and other causes		4,028	(3,521)	507
	<b>28,311</b>	<b>70,942</b>	<b>(29,170)</b>	<b>70,083</b>

**11. Analysis of net assets by fund**

	Unrestricted funds	Restricted funds	Total
Fixed assets	4,380		4,380
Current assets	151,525	72,530	224,055
Current liabilities	(12,134)	(2,447)	(14,581)
	<b>143,771</b>	<b>70,083</b>	<b>213,854</b>

**12. Related party transactions**

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese.

Income from planned giving includes £50,164 received from PCC members.

**13. Trustees of Pennefather Hall**

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022, which are set out on pages 7 to 15.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DAVID C SMITH  
CHARTERED ACCOUNTANT

7 Grosvenor Gardens  
LONDON SW1W 0AF

14 March 2023

---

# Accounts

---

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2021**

**Aim and purpose**

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in *'promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical'*. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued growth. James Herring (Associate Minister), Julian Desborough (LLM) and Carol Betts (LLM) continue to assist. The Core Leadership Team comprises, James Herring, Ken Morton (Warden), Tanuja Nicholls (Warden), Mary Rimmer, Julian Desborough and Carol Betts. Revd. Peter Liddelow continues to conduct or assist at some services and Revd. Ivy Crawford leads communion twice monthly at the 9am services. Our staff Ministry team include Pipe Figueroa (Youth Worker – Appointed February 2021), and Julie Lewis (Children & Families' Worker). In addition to this we have had the joy of two placement students from Oak Hill College and London School of Theology.

**Objectives and activities**

The PCC is committed to enabling as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement **'The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time'**.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain the fabric and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

**Areas of Ministry (Achievements and performance)**

*Worship and Evangelism*

Our services and worship put faith into practice through prayer, scripture and music and seek to involve the many groups that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community. Volunteers form an informal worship band at the 10.45am service led by James Herring. Recorded music is used at other services.

Our normal Sunday schedule, when not compromised by the need to comply with ever evolving Covid Pandemic regulations, is designed to accommodate for the differing needs of the parish community (which reflect the diverse range of people and ages), by offering a traditional 9am Common Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work). In addition, from September 2021, we have instigated an informal 7:30pm 'Holy Spirit' worship service on

the third Sunday of each month. The main opportunity for most of the church to come together is during refreshments between the 9am and 10.45am services. In terms of attendance: 65-80 adults normally attend at 9am; 80-120 adults and 35-60 children/youth are present at 10.45am; 40-50 attend every third Sunday at 7.30pm.

There are 290 people on the Church Electoral roll, 197 of whom are not resident in the parish.

Due to the pandemic (and a third lockdown) from January until March 2021, we offered one 10am service to meet the needs of the whole congregation – this was both livestreamed and also in person. From Sunday 28<sup>th</sup> March we returned to two services (9am and 10.45am) which were both in person and also livestreamed. We also held a monthly Holy Spirit evening service in the autumn term.

We have also held special services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. In addition, we held three baptism services and one confirmation service in 2021 with 20 people being baptised, and 5 confirmed. Christmas services took the shape of a Victorian Style Christingle Service and a Carol service, All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also held a family Walkabout Nativity on Barnet High Street.

The ability to celebrate and hold thanksgiving services for key milestones has continued to be compromised due to the pandemic regulations, we have however held 2 weddings, 3 funerals and 1 thanksgiving service. An annual service of remembrance and thanksgiving was held in church and online for those members of the church and community who had died in the past year and in previous years.

#### *Pastoral Care, Prayer and Discipleship*

- Three **Alpha Courses** were run in 2021 – one live, and two online. Online has worked well and so in future we will look to offer hybrid Alphas.
- There are **14 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These have continued to meet online when meeting physically was not permitted. Connect Groups study topics related to the sermon series with notes prepared by the church leadership.
- The **Bible Course** was held on Zoom during the summer term of 2021, which attracted over 130 people.
- **CCB Men** have a weekly men's Connect Group, other men's activities were on hold for most of 2021 but there was a curry night in December which attracted over 30 men.
- **CCB Women** Most of women's events continued to be on hold due to the pandemic in 2021, however there was a Ladies Wreath Making evening in November which was incredibly popular and attended by 100 ladies.

**Prayer** is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way.

- Daily Devotionals were emailed out from the Vicar until August 2021.
- Two Prayer meetings met online every week until May 2021.
- The Prayer Ministry Team pray after every morning service.
- A prayer chain, in the form of email, is regularly used to alert the church to pray for serious and urgent matters.
- The monthly prayer diary was in place until August 2021, and then replaced with a half termly prayer notice sheet.

### *Other Activities*

Throughout 2021 regular events took place in the church or hall, or online, during the week and on Sundays. For example:

- Children's and young people's groups resumed in person at the 10.45 Service on 18<sup>th</sup> April 2021 (they had been meeting online until this date).
- An overnight camp was held for children and youth in July.
- Children's Light Party on 31<sup>st</sup> October.
- Two Parenting for Faith courses (Teens and Children) were held online during the autumn term.
- A toddler group was renamed and relaunched in November, Christ Church Tots (CCT)
- Several youth activities were launched in November for those in Year 7 and above. This included a weekly bible study on Zoom (Power Book), weekly Street Dance Academy and a fortnightly youth club (Living Room).
- Having not met since February 2020, Thursday Fellowship for senior members of the church and community resumed with a garden party in July, and weekly meetings from September.
- Boys' Brigade met until July 2021, and has now relocated to St Mark's Church, Barnet Vale.
- Rainbows and Brownies met weekly.
- Bethany Marathi Congregation met twice a month on Sunday afternoons.

The halls are let and used by the community for various activities including children's parties, training events, baby, toddler and children's groups, U3A classes, National Childbirth Trust, Barnet Society, Barnet History Society and a baby sensory group. These were significantly curtailed due to the pandemic during 2020 but have gradually been returning in 2021. A pre-school uses part of the Pennefather Hall every day of the week during term time.

We continue to employ Ian Gray as our Premises Manager, Ildi Esze as Cleaner, Pat Blyth as the Parish Administrator and Jo Penn as Operations Manager. We continue to be blessed by the many volunteers who give of their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates including encouragement from the Vicar. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as a monthly notice sheet and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date.

### *Compassion Ministry*

£2,446 was spent during the year on our Compassion Ministry leaving a balance of £4,295 to carry forward as at 31 December 2021. The Compassion fund continues to support those who are struggling under normal circumstances, and also as a direct result of the pandemic and as a result of post pandemic issues. The Food Bank continues to provide a much-needed service to people in crisis in Chipping Barnet and the adjacent area, with regular food donations from members of the congregation and from local schools and other agencies. Volunteers prepare the bags and sort and distribute food. We are also a corporate member of the Chipping Barnet Trussell Trust foodbank, and several church members volunteer at this food bank.

We launched the Barnet CAP Debt Centre in July 2021 with the support of two other churches (the Stable and St James' New Barnet), CCB is the Partner Church with CAP. We held a successful community launch at the Open Door Centre in September 2021 attended by the Mayor and Theresa Villiers MP. We also support 'Renew', a project launched by Kay Gray (a member of the congregation) providing furniture and household goods to those being rehoused following homelessness, domestic violence, or being in care. We support the HAB/joint churches Winter Shelter in March by providing evening meals & breakfast for guests at their

centre in Golders Green.

### *Mission*

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 15% of our overall expenditure is given to mission and charitable causes. For our mission partners the main financial support (£16,900) is to the John family in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India. We also support Clive and Glenda McMinn at the Bettaway Community Church in Delft, Cape Town, South Africa and £5,915 was given during the year. We also support Paul Woodington and his family, former church members, working with Mission Aviation Fellowship in Papua New Guinea (£5,388), Message Trust and the work of Sola Ayodeji in Manchester (£3,304), and the Scutt family in Malawi (£3,679). Further amounts were given to other mission agencies and individuals during the year, including £4,208 to Samara's Aid.

### *Children and Youth*

An average of 50-60 children and young people regularly attend Church on Sunday mornings since we returned in April 2021, with age-appropriate groups for 0-16s. About 80 children attend our uniformed organisations, which meet weekly during term time, Boys Brigade had their final meeting at CCB in July but Rainbows and Brownies continue to meet as before.

Our ministry extends to Christ Church Primary school and other local schools, and we have provided online and in person assemblies. Julie Lewis, Pipe Figueroa & James Herring have worked hard to enable the youth and children's ministry to continue effectively & flourish with the support of a team of volunteers.

### *Central Barnet Deanery Report*

The first meeting of the new Barnet Deanery was held on Zoom on 24<sup>th</sup> February 2021. At the 2021 APCM Steve Bull and Julian Desborough (as Lay Minister) were re-elected to synod, along with new member Graham Thomas.

### *Ecumenical relationships*

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

### *Buildings*

2021 has seen huge redecorative work undertaken on the fabric of the building, including the Food Bank Store, Premises Office, Toilet & Stairs, the Baker Room and the Pennefather Hall. During the course of the Hall decorating, asbestos was discovered, which necessitated professional removal as well as the need for making good in the Hall, the nursery room and also on the roof. A number of leaded windows in the Roberts Room have also been repaired or replaced.

The Open Door Centre continues to be very popular, and attracted many visitors since reopening in 2021, returning to pre-pandemic levels by December. Andy Wright took over as Chair (from David Parry) in January 2021

### *Financial review*

Total receipts amounted to £339,970 of which £229,784 was received through the planned giving scheme and £47,734 was tax recovered under Gift Aid. Total expenditure amounted to £350,731 including £86,500 as our contribution to the diocesan parish share. We made grants for mission and charitable causes including CCB related activities (e.g. CAP,

Foodbank) of £53,300 which amounts to 15% of total expenditure. The net result is that expenditure exceeded income for the year by £10,761. There are reserves at the end of the year of £137,146 of which £92,627 is on general fund, £16,208 on designated funds and £28,311 on restricted funds.

#### *Reserves policy*

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. The balance at 31 December 2021 of £108,835 represents about three and a half months.

#### *Volunteers*

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified. 2021 saw many challenges in terms of volunteers being unable to come forward due to the constraints of the pandemic.

#### *Structure, governance and management*

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 8 PCC members (it carried 4 vacancies) and three deanery synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial.

The full PCC met 6 times during the year, and the APCM was held online in April 2021.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. The chairperson of the John Trotter Trust also reports to the PCC on a regular basis. This was David Parry until January 2021, and is now Andy Wright.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and are monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Liz Seaton is appointed by the PCC as our Safeguarding Officer and reports to the PCC on a regular basis. Jen McDaid was our Children's Champion until November 2021. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church rep. for each mission partner.

*Administrative information*

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager, Administrator and Premises Manager all of whom are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers - Barclays, 1250 High Road, London N20 0PB

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – David Smith & Co, 7 Grosvenor Gardens, London SW1W 0AF

The PCC members who have served from 1 January 2021 until the date this report was approved, except as stated, are:

Incumbent: Revd. Andy Rimmer  
Lay Ministers: Mr Julian Desborough  
Mrs Carol Betts

Co-opted members:  
Lay Associate Minister. Mr James Herring

Wardens: Mr Ken Morton  
Mrs Tanuja Nicholls

Deanery synod: Mr Steve Bull  
Mr Julian Desborough  
Mr Graham Thomas

Elected members: Mrs Alexandra Canagalla  
Mr Peter Christensen  
Mr Antony Mak Fan  
Mr Ges Molina  
Miss Kristan Payne  
Mrs Katy Rawlings (to 2022 APCM, completed term of office)  
Mrs Jackie Rice (to 2022 APCM, completed term of office)  
Mr Stefan Stolarski (to 2022 APCM, completed term of office)  
Mrs Sarah Wade  
Mr Jack Watts

Secretary: Mr Richard Lawson (to 2021 APCM)

Approved by the PCC on 15<sup>th</sup> March 2022 and signed on its behalf by:

Revd. Andy Rimmer

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER**  
**2021**

	<b>Note</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2021</b>	<b>Total funds 2020</b>
<b>Income</b>					
Voluntary income	1a	306,612	25,687	332,299	321,667
Income from investments	1b	146		146	351
Income from church activities	1c	846		846	337
Other income	1d	6,679		6,679	13,447
<b>Total income</b>		<b>314,283</b>	<b>25,687</b>	<b>339,970</b>	<b>335,802</b>
<b>Expenditure</b>					
Church activities	2a	334,239	16,492	350,731	299,135
<b>Total expenditure</b>		<b>334,239</b>	<b>16,492</b>	<b>350,731</b>	<b>299,135</b>
<b>Net income before investment (loss) gain</b>		<b>(19,956)</b>	<b>9,195</b>	<b>(10,761)</b>	<b>36,667</b>
Net gain on investments - unrealised		622		622	279
<b>Net movement in funds</b>		<b>(19,334)</b>	<b>9,195</b>	<b>(10,139)</b>	<b>36,946</b>
Total funds brought forward at 1 January 2021		128,169	19,116	147,285	110,339
<b>Total funds carried forward at 31 December 2021</b>		<b>108,835</b>	<b>28,311</b>	<b>137,146</b>	<b>147,285</b>

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
BALANCE SHEET AT 31 DECEMBER 2021**

	Note	2021	2021	2020	2020
<b>Fixed assets</b>					
Tangible assets	6a		0		0
Investments	6b		<u>4,965</u>		<u>4,343</u>
			4,965		4,343
<b>Current assets</b>					
Debtors	7	20,420		17,072	
Short term deposits		97,220		107,201	
Cash at bank and in hand		<u>23,361</u>		<u>25,001</u>	
		141,001		149,274	
<b>Liabilities: amounts falling due within one year</b>					
	8	<u>8,820</u>		<u>6,332</u>	
<b>Net current assets</b>			132,181	142,942	
<b>Net assets</b>			<u><b>137,146</b></u>	<u><b>147,285</b></u>	
<b>Parish funds:</b>					
Unrestricted;					
General	9a		92,627		92,734
Designated	9b		<u>16,208</u>		<u>35,435</u>
			108,835		128,169
Restricted	10		28,311		19,116
			<u><b>137,146</b></u>		<u><b>147,285</b></u>

Approved by the Parochial Church Council on 15 March 2022  
and signed on its behalf by:

Revd Andy Rimmer (Chair)

Mr Ges Molina (Hon Treasurer)

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2021**

**Basis of preparation**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Fund accounting**

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

**Income**

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs incurred directly in support of expenditure on the objects of the church. Governance costs

are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

### **Fixed assets**

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

### **Debtors**

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

### **Cash at bank**

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

### **Creditors and provisions**

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

### **Financial instruments**

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER**  
**2021**

	Unrestricted funds	Restricted funds	Total funds 2021	Total funds 2020
<b>Income</b>				
<b>1a) Voluntary income</b>				
Planned giving				
Under gift aid	182,222		182,222	202,816
Not under gift aid	47,562		47,562	29,893
Tax recoverable	47,734		47,734	46,965
Loose cash offerings at services	9,790		9,790	2,695
Mission gift days and special offerings	440	1,170	1,610	1,507
Other donations and sundry income	18,864	22,915	41,779	31,567
Legacy			0	5,000
Income of church organisations		1,602	1,602	1,224
	<b>306,612</b>	<b>25,687</b>	<b>332,299</b>	<b>321,667</b>
<b>1b) Income from investments</b>				
Interest	20		20	229
Dividends	126		126	122
	<b>146</b>		<b>146</b>	<b>351</b>
<b>1c) Income from church activities</b>				
Fees	<b>846</b>		<b>846</b>	<b>337</b>
<b>1d) Other income</b>				
HMRC furlough repayments	<b>6,679</b>		<b>6,679</b>	<b>13,447</b>
<b>Total income</b>	<b>314,283</b>	<b>25,687</b>	<b>339,970</b>	<b>335,802</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER  
2021**

<b>Expenditure</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2021</b>	<b>Total funds 2020</b>
<b>2a) Church activities</b>				
Mission causes, charities and Christian workers	34,546	5,673	40,219	41,340
Compassion and discretionary fund grants	972	2,446	3,418	2,618
Bursary grants			0	500
Foodbank		4,276	4,276	1,616
Christians Against Poverty	3,192	2,195	5,387	2,892
Diocesan parish share	86,500		86,500	86,500
Associate minister	29,671		29,671	29,671
Youth worker - paid to Latin Link	27,759		27,759	0
Children and families worker	15,041		15,041	14,358
Ministry experience intern			0	4,894
Vicar's working expenses	1,223		1,223	1,052
Accommodation costs	2,836		2,836	2,794
Church running expenses	7,200		7,200	7,123
Church repairs and maintenance	6,204		6,204	6,359
Church and hall major repair works	39,267		39,267	15,955
Services, events and outreach	7,389		7,389	5,268
Expenditure of church organisations		1,902	1,902	1,210
Youth work	2,034		2,034	2,728
School governors	2,500		2,500	2,500
Training	1,068		1,068	130
Parish administrators	39,949		39,949	38,789
Employers national insurance and pensions	5,283		5,283	4,923
Premises manager	12,424		12,424	12,424
Office administration	4,146		4,146	4,008
Equipment replacement and maintenance	1,271		1,271	312
IT costs	2,853		2,853	7,836
Miscellaneous	311		311	735
Governance cost:				
Independent examiner's fee	600		600	600
	<b>334,239</b>	<b>16,492</b>	<b>350,731</b>	<b>299,135</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

**3. Analysis of expenditure on charitable activities**

	<b>Ministry costs</b>	<b>Support costs</b>	<b>Total 2021</b>	<b>Total 2020</b>
Mission causes, charities and Christian workers	40,219		40,219	41,340
Compassion and discretionary fund grants	3,418		3,418	3,118
Foodbank and Christians Against Poverty	9,663		9,663	4,508
Diocesan parish share	86,500		86,500	86,500
Staff costs	120,140	9,987	130,127	105,059
Clergy expenses and training	2,291		2,291	1,182
Accommodation costs	2,836		2,836	2,794
Church running expenses	7,200		7,200	7,123
Church repairs and maintenance	6,204		6,204	6,359
Church and hall major works	39,268		39,268	15,955
Services, events and outreach	7,388		7,388	5,268
Expenditure of church organisations	1,902		1,902	1,210
Youth work	2,034		2,034	2,728
School governors	2,500		2,500	2,500
Office administration and sundry costs	3,421	1,036	4,457	4,743
Equipment replacement and maintenance	1,271		1,271	312
IT costs	2,285	568	2,853	7,836
Governance cost:				
Independent examiner's fee		600	600	600
	<b>338,540</b>	<b>12,191</b>	<b>350,731</b>	<b>299,135</b>

**4. Grants**

Grants from unrestricted and restricted funds in excess of £2,000 were:

	<b>2021</b>	<b>2020</b>
Delft, South Africa / McMinns family	5,915	6,022
Johns family	16,900	18,215
Message Trust / Sola	3,304	3,182
Mission Aviation Fellowship / Woodington family	5,388	5,858
Scutt family	3,679	3,704
Samara Aid	4,208	
Together in Barnet		2,200

**5. Staff costs**

Salaries	97,085	100,136
Social security costs	3,306	3,126
Pension costs	1,977	1,797
	<b>102,368</b>	<b>105,059</b>

In addition, the youth worker is paid through Latin Link, the amount in the year being £27,759.

The average number of employees for the year on a full-time basis was 1 (2020 : 1)

and 4 (2020 : 5) on a part-time basis.

There were no other payments to any other PCC member or persons closely connected with them.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER**  
**2021**

**6. Fixed assets**

**6a) Tangible assets**

Cost: 1 January 2021 and 31 December 2021	<u>10,996</u>
Depreciation : 1 January 2021 and 31 December 2021	<u>10,996</u>
Net book value:	
31 December 2021	<u>0</u>
31 December 2020	<u>0</u>

**6b) Investments**

212 shares in CBF Church of England Investment Fund at market value  
- historical cost £106.

	2021	2020
<b>7. Debtors</b>		
Tax recoverable	15,040	12,062
Other debtors	1,138	1,780
Prepayments	4,242	3,230
	<u>20,420</u>	<u>17,072</u>

**8. Liabilities: amounts falling due within one year**

Accruals and deferred income	3,610	1,613
Other creditors	5,210	4,719
	<u>8,820</u>	<u>6,332</u>

**9a) General fund**

Balance at 1 January 2021	92,734
Net movement in unrestricted funds for the year	<u>(19,334)</u>
	73,400
Transfer from designated funds (net)	<u>19,227</u>
Balance at 31 December 2021	<u>92,627</u>

**9b) Designated funds**

The following designated funds have been set aside out of unrestricted funds by the PCC for specific purposes:

	At 01/01/21	Incoming transfers / income	Resources expended	At 31/12/21
Building repair fund - for major works	18,493	21,000	(39,267)	226
Vicarage interior decorations	4,037		(245)	3,792
Mission fund	136	1,440	(1,575)	1
Evangelism / outreach fund	2,000			2,000
Bursary	2,269			2,269
IT upgrade	3,500		(580)	2,920
Legacy	5,000			5,000
	<u>35,435</u>	<u>22,440</u>	<u>(41,667)</u>	<u>16,208</u>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**  
**NOTES TO THE ACCOUNTS (continued)**  
**FOR THE YEAR ENDED 31 DECEMBER**  
**2021**

**10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/21	Incoming resources	Resources expended	At 31/12/21
Bursary fund	2,343			2,343
Legacy	1,666			1,666
Seniors' pastor fund	1,525			1,525
Youth work	1,501			1,501
Compassion fund	5,599	1,142	(2,446)	4,295
Foodbank	2,589	3,531	(4,276)	1,844
Christians Against Poverty		13,739	(2,195)	11,544
Funds of church organisations	3,893	1,602	(1,902)	3,593
Mission and other causes		5,673	(5,673)	
	<b>19,116</b>	<b>25,687</b>	<b>(16,492)</b>	<b>28,311</b>

**11. Analysis of net assets by fund**

	Unrestricted funds	Restricted funds	Total
Fixed assets	4,965		4,965
Current assets	110,031	30,970	141,001
Current liabilities	(6,161)	(2,659)	(8,820)
	<b>108,835</b>	<b>28,311</b>	<b>137,146</b>

**12. Related party transactions**

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese.

Income from planned giving includes £46,790 received from PCC members.

**13. Trustees of Pennefather Hall**

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 7 to 15.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DAVID C SMITH  
CHARTERED ACCOUNTANT

7 Grosvenor Gardens  
LONDON SW1W 0AF

15 March 2022

---

# Accounts

---

**CHRIST CHURCH BARNET  
ANNUAL REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Aim and purpose**

Christ Church Barnet Parochial Church Council (PCC) has responsibility for cooperating with the incumbent in *'promoting the ecclesiastical parish and the whole mission of the church, pastoral, evangelistic, social and ecumenical'*. Andy Rimmer began his ministry here at Christ Church in September 2017 and has continued to lead the church in a period of continued growth. James Herring (Associate Minister), Julian Desborough (LLM) and Carol Betts (LLM) continue to assist. The Core Leadership Team comprises, Ken Morton (Warden), Tanuja Nicholls (Warden – Appointed October 2020), Mary Rimmer, Julian Desborough (Warden – stepped down October 2020), Carol Betts and Caroline Dixon (stepped down at end of 2020) to oversee church vision and strategy. Revd. Peter Liddelow continues to conduct or assist at some services and Revd. Ivy Crawford assists with communion at the 9am services. Our staff Ministry team included Ben Grist (Intern) until July 2020, and Julie Lewis (Children & Families' Worker). In addition to this we have had the joy of two placement students from Oak Hill College and London School of Theology.

**Objectives and activities**

The PCC is committed to enabling as many people as possible to become part of the worshipping community at Christ Church. The council continues to develop the strategy behind the vision statement **'The Transformation of Barnet and Beyond with the Love of Jesus One Life at a Time'**.

When planning our activities for the year, the incumbent and the PCC consider the Charity Commission's guidance on public benefit and, the specific guidance on charities for the advancement of religion.

We try to enable ordinary people to live out their faith as part of our parish community through:

- **Worship and prayer**
- **Learning and understanding God's Word, discipling people in the ways and teachings of Jesus and walking with increasing confidence in The Holy Spirit.**
- **Provision of pastoral care for people living in the parish and members outside the parish**
- **Missionary and outreach work through works of compassion and the sharing of the Gospel**

To promote these activities, it is important that we maintain the fabric and improve the facilities of the church and of the linked Pennefather Hall, which is owned by a separate charitable trust. The Open Door Centre (next door to the church), owned by a further charitable trust, shares the same mission statement and provides further opportunities to reach the wider community.

**Areas of Ministry (Achievements and performance)**

*Worship and Evangelism*

Our services and worship put faith into practice through prayer, scripture and music and seek to involve the many groups that live in the parish, hence a range of worship services are offered that are both beneficial and spiritually fulfilling to the congregation and the wider community.

To accommodate the differing needs (which reflect the diverse range of people and ages), until March 2020 we offered a traditional 9am Common Worship service (with Communion twice a month), a contemporary 10.45am service (with Communion once a month and which includes full children's and youth work), and an informal 6.30pm service (with Communion once a month). The main opportunity for most of the church to come together was during refreshments between the 9am and 10.45am services. In terms of attendance: 65-80 adults normally attend at 9am; 80-120 adults and 35-60 children/youth are present at 10.45am; 15-25 attend at 6.30pm.

There are 230 people on the Church Electoral roll, 143 of whom are not resident in the parish.

Due to the pandemic, our services have changed significantly. From 16<sup>th</sup> March 2020 we offered one prerecorded 10:00am service to meet the needs of the whole congregation. This received an average of 150-200 views on a weekly basis. We also offered an evening worship service, 'Worship at the Well', from July until November which had between 200-800 views on a weekly basis. We reopened the building (with Covid measure in place) with two Sunday services from 4<sup>th</sup> October 2020 until 8<sup>th</sup> November 2020, the 10:45 of which was also livestreamed.

We have also held special online services including Mothering Sunday, Father's Day, Harvest and Remembrance Sunday. Christmas services took the shape of a Christingle Service (online and livestreamed) and online Carol service, All Age Nativity, Christmas Eve Midnight Service and an All Age Celebration on Christmas Day. We also held a family Walkabout Nativity for over 60 families, two Drive In Carol Services with 100 cars attending, plus 250 beautiful angels hung along the High Street to bless the community.

The ability to celebrate and hold thanksgiving services for key milestones have been limited due to the pandemic, but we have held 3 weddings. Although we haven't held any funerals service in the church building, other funeral services were held at local crematoria. An annual service of remembrance and thanksgiving was held in church and online for those members of the church and community who had died in the past year and in previous years.

#### *Pastoral Care, Prayer and Discipleship*

- Three **Alpha Courses** were run in 2020 – one live, and two online. Online has worked well and so in future we will look to offer hybrid Alphas.
- There are **15 Connect Groups**, which meet regularly for prayer, Bible study and fellowship. These have been meeting online, and physically when permitted.
- **CCB Men** have a weekly men's Connect Group, a monthly 'Pints of View' evening at a local pub until March 2020. Since they have not met centrally but have met online and live over the summer. The 'Shed' activities have been postponed for the time being.
- **CCB Women** – There were no specific women's focused events in 2020.

**Prayer** is an important feature in our Connect Groups, our Leadership Meetings and every event that takes place at Christ Church. We are always looking for ways in which we can encourage people in their own prayer lives and widen our corporate prayer coverage to encompass the whole life of the church in a deeper way. This has become even more established since March 2020.

- Daily Devotionals are emailed out from the Vicar.
- Two Prayer meetings have met online every week since March 2020.
- The Prayer Ministry Team pray after every morning service when we met in the building.
- A prayer chain is regularly used to alert the church to pray for serious and urgent matters.
- A monthly prayer diary is sent out to an ever-increasing mailing list of people who want to pray for everything in the life of Christ Church.

#### *Other Activities*

From January to March, and for a few weeks in the autumn term, regular events took place in the church or hall during the week or on Sundays. For example:

- Children's and young people's groups on Sundays and at various times during the week, including the fortnightly Friday Club.
- Mothers and Others, a group for babies/toddlers and their carers.

- Thursday Fellowship for senior members of the church and community.
- Boys' Brigade.
- Rainbows and Brownies.
- Bethany Marathi Congregation.

During the pandemic many of the above activities continued with online and/or regular telephone contact.

The halls are let and used by the community for various activities including children's parties, training events, fitness groups, baby, toddler and children's groups, U3A classes, National Childbirth Trust, Barnet Society, Barnet History Society and a baby sensory group. A pre-school uses part of the Pennefather Hall every day of the week during term time.

We continue to employ Ian Gray as our Premises Manager, Pat Blyth as the Parish Administrator and Jo Penn as Operations Manager. We have utilised the Government Furlough Scheme from March until December. We continue to be blessed by the many volunteers who give of their time and skills for the life of the church.

Our website is visited regularly, and we use ChurchSuite as the main information platform for church members, providing automated updates of church events and rotas, and managing regular email updates including encouragement from the Vicar. Groups throughout the church also use social media sites to communicate with one another and the community. The church has dedicated Facebook and Instagram accounts. Communication with the congregation also continues by more traditional methods such as a monthly notice sheet and notices at Sunday services. Our Data Protection and Privacy Policy is in place and up to date.

### *Compassion Ministry*

£2,100 was spent during the year on our Compassion Ministry leaving a balance of £5,599 to carry forward as at 31 December 2020. The Compassion fund continues to support those who are struggling under normal circumstances, and currently through the pandemic. The Food Bank continues to provide a much-needed service to people in crisis in Chipping Barnet and the adjacent area, with regular food donations from members of the congregation and from local schools and other agencies. This increased significantly in 2020 and with additional supplies being offered by way of a Christmas Market which was open on two occasions just before and after Christmas. Volunteers prepare the bags and sort and distribute food. We are also a corporate member of the Chipping Barnet Trussell Trust foodbank, Richard Lawson being a Trustee.

We ran a pilot online CAP Kick Start Course in September covering mental health issues and budgeting. We have supported the work of the Open Door Centre working alongside Hope Corner in delivering meals to the vulnerable since March 2020. We also support 'Renew', a project launched by Kay Gray (a member of the congregation) in the summer providing furniture and household goods to those being rehoused following homelessness, domestic violence, or being in care. We had all systems in place to run the HAB/joint churches Winter Shelter in March, however this was cancelled due to Covid.

### *Mission*

Supporting Mission means helping to equip others to reach people with the Good News of Jesus and we support people and organisations in the UK and overseas. 16% of our overall expenditure is given to mission causes. The main financial support (£18,215) is to the **John family** in Harpenden. Danny John runs 'Care2Share' which is connected with Churches in India. We also support the **Clive and Glenda McMinn** at the Bettaway Community Church in Delft, Cape Town, South Africa and £6,022 was given during the year. We also support **Paul Woodington** and his family, former church members, working with Mission Aviation Fellowship

in Papua New Guinea (£5,858), **Message Trust** and the work of Sola Ayodeji in Manchester (£3,182), and the **Scutt** family in Malawi (£3,704). Further amounts were given to other mission agencies and individuals during the year, including £2,200 to Together in Barnet.

#### *Children and Youth*

About 54 children and young people regularly attended Church on Sunday mornings until March 2020, with age-appropriate groups for 0-14s. We also had a fortnightly Friday Club which attracted an average of 45 children from the local community. About 80 children attend our uniformed organisations, which meet weekly during term time. These have moved online since March with prerecorded children's talks on Sundays and the youth group meeting on Zoom.

Our ministry extends to Christ Church Primary school and other local schools, and we have provided online assemblies. James Herring, Ben Grist and Julie Lewis have worked hard to enable the youth and children's ministry to continue effectively with a team of volunteers. Julie also hosted a 3 day holiday club for 70 children during the February half term.

#### *Central Barnet Deanery Report*

It was a strange year for Deanery Synod. We had been meeting as two deaneries – Central Barnet and West Barnet under the joint Area Dean, Revd Gregory Platten. On March 18, 2020, the synod met to worship and to hear from Bishop Rob Wickham. In the summer, Revd Dr Julie Gittoes, vicar of St Mary and Christ Church Hendon, was appointed as the new Area Dean. A meeting had been planned in the autumn (November) but the new dean was advised to wait for the new Synod reps to be in place, following delayed APCMs, and the formal joining of the two deaneries into the new Barnet Deanery. There were, however, deanery meetings in October 2020 with clergy and treasurers to discuss common fund for 2021. The first meeting of the new deanery was planned for February 24, 2021. At our church APCM, deanery synod members who stepped down were Jean Corney, Mary Dowding and Janet McIntyre. Steve Bull and Julian Desborough (as Lay Minister) were re-elected to synod, along with new member Graham Thomas.

#### *Ecumenical relationships*

The church is a member of Churches Together for Chipping Barnet. Two members of Christ Church serve as trustees of Barnet Churches Action, a charity set up by Churches Together to run Hope Corner Community Centre, the primary ecumenical outreach project on the Dollis Valley Estate and Underhill Ward. Members of the church also support the work of Barnet Community Projects, which operates out of the Rainbow Centre on the estate.

#### *Buildings*

2020 has seen huge work undertaken on the fabric of the building, in particular the huge task of restoring and redecorating the main church ceiling and balcony area. The Open Door Centre continues to be very popular, and attracted many visitors during the times it has been allowed to open in 2020.

#### *Financial review*

Total receipts amounted to £335,802 of which £232,709 was received through the planned giving scheme and £46,965 was tax recovered under Gift Aid. Total expenditure amounted to £299,135 including £86,500 as our contribution to the diocesan parish share. We made grants for missionary and charitable causes of £48,966 which amounts to 16% of total expenditure. The net result is that income exceeded expenditure for the year by £36,667. There are reserves at the end of the year of £147,285 of which £92,734 is on general fund, £35,435 on designated funds and £19,116 on restricted funds.

### *Reserves policy*

In line with Charity Commission guidance it is the policy of the PCC to maintain, if possible, a balance on its unrestricted funds which equates to at least three months unrestricted payments. The balance at 31 December 2020 of £128,169 represents about five months.

### *Volunteers*

Volunteers play significant roles in all the varied activities in which we are involved, both on our premises and in the community, the financial value of this cannot be quantified.

### *Structure, governance and management*

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and, from 6 May 2009, is a charity registered with the Charity Commission under charity registration number 1129436. Registration is in the name of The Parochial Church Council of the Ecclesiastical Parish of Christ Church South Mimms.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of our clergy and churchwardens, 7 PCC members (it carried 4 vacancies) and three deanery synod members who are elected by those members of the congregation who are on the electoral role of the church. Lay Ministers are included as well. PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. We aim that PCC members will have differing abilities and interests and level of expertise so that it may function more effectively. New members have some induction and are made aware of their responsibilities. Training is encouraged where it is considered beneficial.

The full PCC met 6 times during the year. Due to Covid-19 restrictions, the APCM was delayed until October 2020.

The PCC was assisted by the Buildings and Business Team (BBT) and the Mission Committee. A Buildings' Vision group also provided input into long-term strategy for the buildings. Apart from BBT, which reports all its business directly to PCC, these committees are informal but are responsible to the PCC and provide recommendations accordingly. The chairperson of the John Trotter Trust, David Parry (until January 2021), also reports to the PCC on a regular basis.

The BBT has reviewed the major risks to which the PCC and the church are exposed and is ensuring that systems are established to mitigate those risks. Insurance policies are in place to cover appropriate risks to church buildings, employees of the PCC and public liability and these were reviewed. Health and safety issues have been discussed and updated during the year and are monitored on a regular basis. Our safeguarding policy is in place and is reviewed annually and there are procedures laid down that must be followed to obtain the necessary disclosure for those people working with young children and vulnerable adults. Liz Seaton is appointed by the PCC as our Safeguarding Officer and reports to the PCC on a regular basis. Jen McDaid is our Children's Champion. The PCC confirms that it has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The Mission Committee is led by Revd. Andy Rimmer. It focuses on the missionaries and organisations that we support, working to keep mission a key part of our Christ Church identity. The members include a church rep. for each mission partner.

*Administrative information*

Christ Church Barnet is part of the Diocese of London within the Church of England. The correspondence address is the Church Office, St Albans Road, Barnet, Herts. EN5 4LA. Day to day management is carried out by the Operations Manager, Administrator and Premises Manager all of whom are responsible to the incumbent and the PCC.

The names and addresses of the principal advisors to the PCC are as follows:

Bankers - Barclays, 1250 High Road, London N20 0PB

Architect - Mr. Mark Eddison, MEB Design Ltd, Clerkenwell House, London EC1R 0EB

Independent examiner – David Smith & Co, 7 Grosvenor Gardens, London SW1W 0AF

The PCC members who have served from 1 January 2020 until the date this report was approved, except as stated, are:

Incumbent:	Revd. Andy Rimmer
Lay Ministers:	Mr. Julian Desborough Mrs. Carol Betts
Co-opted members:	
Lay Associate Minister.	Mr. James Herring
Wardens:	Mr. Julian Desborough (to 2020 APCM, end of term) Mr. Ken Morton Mrs. Tanuja Nicholls (from 2020 APCM)
Deanery synod:	Mr. Steve Bull (from 2020 APCM) Mrs. Jean Corney (to 2020 APCM, resigned) Mr. Julian Desborough Mrs. Mary Dowding (to 2020 APCM, resigned) Mrs. Janet McIntyre (to 2020 APCM, resigned) Mr. Graham Thomas (from 2020 APCM)
Elected members:	Mr. Jibola Bakare (to 2020 APCM) Mrs. Judith Brearley (to 2020 APCM) Mr. Andrew Brook Mrs. Alexandra Canagalla (from 2020 APCM) Mr. Richard Lawson (to 2020 APCM) Mr. Julian Maidment Mr. Ges Molina Mrs. Katy Rawlings (to 2020 APCM) Mrs. Jackie Rice Mrs. Ai Saruashi (to 2020, resigned) Mr. Stefan Stolarski Mr. Graham Thomas (to 2020 APCM)
Secretary:	Mr. Richard Lawson

Approved by the PCC on 16<sup>th</sup> March 2021 and signed on its behalf by:

Revd. Andy Rimmer

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
STATEMENT OF FINANCIAL  
ACTIVITIES  
FOR THE YEAR ENDED 31  
DECEMBER 2020**

	<b>Note</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2020</b>	<b>Total funds 2019</b>
<b>Income</b>					
Voluntary income	1a	306,815	14,852	321,667	380,393
Income from investments	1b	351		351	490
Income from church activities	1c	337		337	1,483
Other income	1d	13,447		13,447	0
<b>Total income</b>		<b>320,950</b>	<b>14,852</b>	<b>335,802</b>	<b>382,366</b>
<b>Expenditure</b>					
Church activities	2a	290,858	8,277	299,135	384,185
Raising funds	2b	0		0	72
<b>Total expenditure</b>		<b>290,858</b>	<b>8,277</b>	<b>299,135</b>	<b>384,257</b>
<b>Net income before investment (loss) gain</b>		<b>30,092</b>	<b>6,575</b>	<b>36,667</b>	<b>(1,891)</b>
Net gain on investments - unrealised		279		279	641
<b>Net movement in funds</b>		<b>30,371</b>	<b>6,575</b>	<b>36,946</b>	<b>(1,250)</b>
Total funds brought forward at 1 January 2020		97,798	12,541	110,339	111,589
<b>Total funds carried forward at 31 December 2020</b>		<b>128,169</b>	<b>19,116</b>	<b>147,285</b>	<b>110,339</b>

The attached notes form part of these accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
BALANCE SHEET AT 31 DECEMBER  
2020**

	Note	2020	2020	2019	2019
<b>Fixed assets</b>					
Tangible assets	6a		0		0
Investments	6b		4,343		4,064
			<u>4,343</u>		<u>4,064</u>
<b>Current assets</b>					
Debtors	7	17,072		22,067	
Short term deposits		107,201		76,979	
Cash at bank and in hand		<u>25,001</u>		<u>30,308</u>	
		149,274		129,354	
<b>Liabilities: amounts falling due within one year</b>					
	8	<u>6,332</u>		<u>23,079</u>	
<b>Net current assets</b>			142,942		106,275
<b>Net assets</b>			<u>147,285</u>		<u>110,339</u>
<b>Parish funds:</b>					
Unrestricted;					
General	9a		92,734		60,951
Designated	9b		35,435		36,847
			<u>128,169</u>		<u>97,798</u>
Restricted	10		19,116		12,541
			<u>147,285</u>		<u>110,339</u>

Approved by the Parochial Church Council on 17 March  
2020 and signed on its behalf by:

Revd Andy Rimmer  
(Chair)

Mr Ges Molina (Hon  
Treasurer)

The attached notes form part of these  
accounts.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
ACCOUNTING POLICIES  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**Basis of preparation**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCC's, and with the Regulations 'true and fair view' provisions, together with FRS102 (2016) as the applicable standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The accounts have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at fair value.

The PCC is a public benefit entity within the meaning of FRS 102.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members.

**Fund accounting**

The general fund represents the unrestricted fund, which is available for use at the discretion of the PCC members in furtherance of the general objectives of the church, and which has not been designated for any other particular purpose.

Designated funds comprise unrestricted funds that have been set aside by PCC members for a particular purpose.

Restricted funds represent funds which are to be used in accordance with specific instructions imposed by the donors or which have been raised by the church for particular purposes.

**Income**

All income is recognised once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax recoverable on gift aid donations is recognised when the income to which they relate is received. Legacies are accounted when the PCC is entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts are readily quantifiable. Dividends and interest are accounted for when received.

In accordance with the Charities SORP (FRS 102) donated services and the time spent by volunteers, of which the church is heavily dependent in order to achieve its aims, are not included in income as the economic benefit cannot be measured reliably.

**Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated to the applicable expenditure headings. Support costs are those costs incurred directly in support of expenditure on the objects of the church. Governance costs are those costs incurred in connection with the independent examination of the statutory financial statements and the cost of any legal advice to PCC members on governance or constitutional matters.

#### **Fixed assets**

Consecrated and beneficed property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC, and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. All expenditure incurred during the year to renew, improve or add to them is written off as an expense.

Office equipment used within church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments are valued at market value at 31 December.

#### **Debtors**

Other debtors and prepayments are included in the accounts at the amount owing to the PCC at the balance sheet or expenditure that has been prepaid as at that date.

#### **Cash at bank**

Cash at bank includes cash held on short term deposit with the CBF Church of England funds.

#### **Creditors and provisions**

Creditors and provisions are recognised at their settlement amount where the church has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

#### **Financial instruments**

The church only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31  
DECEMBER 2020**

	Unrestricted funds	Restricted funds	Total funds 2020	Total funds 2019
<b>Income</b>				
<b>1a) Voluntary income</b>				
Planned giving				
Under gift aid	202,816		202,816	206,284
Not under gift aid	29,893		29,893	17,858
Tax recoverable	46,965		46,965	50,437
Loose cash offerings at services	2,695		2,695	8,434
Mission gift days and special offerings		1,507	1,507	13,307
Other donations and sundry income	19,446	12,121	31,567	25,044
Legacy	5,000		5,000	38,527
Grant from London Diocese				15,000
Income of church organisations		1,224	1,224	5,502
	<b>306,815</b>	<b>14,852</b>	<b>321,667</b>	<b>380,393</b>
<b>1b) Income from investments</b>				
Interest	229		229	372
Dividends	122		122	118
	<b>351</b>		<b>351</b>	<b>490</b>
<b>1c) Income from church activities</b>				
Fees	337		337	1,483
<b>1d) Other income</b>				
HMRC furlough repayments	13,447		13,447	0
<b>Total income</b>	<b>320,950</b>	<b>14,852</b>	<b>335,802</b>	<b>382,366</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
NOTES TO THE ACCOUNTS  
(continued)  
FOR THE YEAR ENDED 31  
DECEMBER 2020**

<b>Expenditure</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total funds 2020</b>	<b>Total funds 2019</b>
<b>2a) Church activities</b>				
Mission causes, charities and Christian workers	41,831	2,401	44,232	49,469
Compassion and discretionary fund grants	518	2,100	2,618	1,510
Bursary grants		500	500	0
Foodbank		1,616	1,616	0
Diocesan parish share	86,500		86,500	82,800
Associate minister	29,671		29,671	29,089
Ministry experience intern	4,894		4,894	10,143
Children and families worker	14,358		14,358	14,076
Youth and worship intern - costs	0		0	1,536
Vicar's working expenses	1,052		1,052	1,693
Accommodation costs	2,794		2,794	1,888
Church running expenses	7,123		7,123	10,402
Church repairs and maintenance	6,359		6,359	8,118
Church and hall major repair works	15,955		15,955	98,914
Services, events and outreach	5,268		5,268	8,130
Expenditure of church organisations		1,210	1,210	5,250
Youth work	2,278	450	2,728	2,478
School governors	2,500		2,500	2,500
Training	130		130	3,130
Parish administrators	38,789		38,789	22,477
Employers national insurance and pensions	4,923		4,923	3,716
Premises manager	12,424		12,424	13,528
Office administration	4,008		4,008	4,299
Equipment replacement and maintenance	312		312	1,098
IT costs	7,836		7,836	5,713
Recruitment costs	0		0	715
Miscellaneous	735		735	913
Governance cost:				
Independent examiner's fee	600		600	600
	<b>290,858</b>	<b>8,277</b>	<b>299,135</b>	<b>384,185</b>
<b>2b) Raising funds</b>				
Stewardship costs	0		0	72
<b>Total resources expended</b>	<b>290,858</b>	<b>8,277</b>	<b>299,135</b>	<b>384,257</b>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL  
NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**3. Analysis of expenditure on charitable activities**

	Ministry costs	Support costs	Total 2020	Total 2019
Mission causes, charities and Christian workers	48,966		48,966	50,979
Diocesan parish share	86,500		86,500	82,800
Staff costs	95,362	9,697	105,059	95,280
Clergy expenses and training	1,182		1,182	4,823
Accommodation costs	2,794		2,794	1,888
Church running expenses	7,123		7,123	10,402
Church repairs and maintenance	6,359		6,359	8,118
Church and hall major works	15,955		15,955	98,914
Services, events and outreach	5,268		5,268	8,130
Expenditure of church organisations	1,210		1,210	5,250
Youth work	2,728		2,728	2,478
School governors	2,500		2,500	2,500
Office administration and sundry costs	3,741	1,002	4,743	5,284
Equipment replacement and maintenance	234	78	312	1,098
IT costs	5,877	1,959	7,836	5,713
Governance cost: Independent examiner's fee		600	600	600
	<b>285,799</b>	<b>13,336</b>	<b>299,135</b>	<b>384,257</b>

**4. Grants**

Grants from unrestricted and restricted funds in excess of £2,000 were:

	2020	2019
Christians Against Poverty	2,891	
Delft, South Africa / McMinns family	6,022	6,190
Johns family	18,215	18,139
Message Trust / Sola	3,182	3,703
Mission Aviation Fellowship / Woodington family	5,858	5,416
Scutt family	3,704	4,130
Together in Barnet	2,200	
Tear Fund		5,975

**5. Staff costs**

Wages, salaries and fees	100,136	89,313
Social security costs	3,126	2,587
Pension costs	1,797	1,129
	<b>105,059</b>	<b>93,029</b>

The average number of employees for the year on a full-time basis was 1 (2019 : 1) and 5 (2019 : 6) on a part-time basis.

There were no other payments to any other PCC member or persons closely connected with them.

**CHRIST CHURCH BARNET PAROCHIAL CHURCH  
COUNCIL**

**NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER 2020**

**6. Fixed assets**

**6a) Tangible assets**

Cost: 1 January 2020 and 31 December 2020 10,996

Depreciation : 1 January 2020 and 31 December 2020 10,996

Net book value:	31 December 2020	<u>0</u>
	31 December 2019	<u>0</u>

**6b) Investments**

212 shares in CBF Church of England Investment Fund at market value  
- historical cost £106.

	2020	2019
<b>7. Debtors</b>		
Tax recoverable	12,062	17,061
Other debtors	1,780	672
Prepayments	<u>3,230</u>	<u>4,334</u>
	<b><u>17,072</u></b>	<b><u>22,067</u></b>

**8. Liabilities: amounts falling due within one year**

Accruals and deferred income	1,613	1,838
Loan - London Diocese	0	15,000
Other creditors	<u>4,719</u>	<u>6,241</u>
	<b><u>6,332</u></b>	<b><u>23,079</u></b>

**9a) General fund**

Balance at 1 January 2020	60,951
Net movement in unrestricted funds for the year	<u>30,371</u>
	91,322
Transfer from designated funds (net)	<u>1,412</u>
Balance at 31 December 2020	<b><u>92,734</u></b>

**9b) Designated funds**

The following designated funds have been set aside out of unrestricted funds by the PCC for specific purposes:

	At 01/01/20	Incoming transfers	Resources expended	At 31/12/20
Building repair fund - for major works	24,448	10,000	(15,955)	18,493
Vicarage interior decorations	2,994	1,500	(457)	4,037
Mission fund	2,636	2,500	(5,000)	136
Evangelism / outreach fund	2,000			2,000
Bursary	2,269			2,269
IT upgrade	2,500	1,000		3,500
Legacy		5,000		5,000
	<u>36,847</u>	<u>20,000</u>	<u>(21,412)</u>	<u>35,435</u>

**CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

**NOTES TO THE ACCOUNTS (continued)  
FOR THE YEAR ENDED 31 DECEMBER  
2020**

**10. Restricted funds**

The funds of the PCC include restricted funds comprising the following balances of donations to be applied for specific purposes:

	At 01/01/20	Incoming resources	Resources expended	At 31/12/20
Bursary fund	2,843		(500)	2,343
Legacy	1,666			1,666
Seniors' pastor fund	1,525			1,525
Youth work	1,501			1,501
Compassion fund	785	6,914	(2,100)	5,599
Foodbank	342	3,863	(1,616)	2,589
Funds of church organisations	3,879	1,224	(1,210)	3,893
Mission and other causes		2,851	(2,851)	
	<b>12,541</b>	<b>14,852</b>	<b>(8,277)</b>	<b>19,116</b>

**11. Analysis of net assets by fund**

	Unrestricted funds	Restricted funds	Total
Fixed assets	4,343		4,343
Current assets	127,950	21,324	149,274
Current liabilities	(4,124)	(2,208)	(6,332)
	<b>128,169</b>	<b>19,116</b>	<b>147,285</b>

**12. Related party transactions**

The PCC members are considered the key management personnel of the church. No remuneration is paid directly to key management personnel, although the church contributes to the diocesan fund and the incumbent, who has overall responsibility for promoting the whole mission of the church, is remunerated directly by the diocese. Income from planned giving includes £51,402 received from PCC members.

**13. Trustees of Pennefather Hall**

The trustees of the Pennefather Hall own the Pennefather Hall and the property at 8 Wentworth Road which is the residence of the associate minister of Christ Church.

The trustees of the Pennefather Hall bear the costs of the running expenses of the hall, including minor repairs, and receive income from lettings. Any deficit is funded by the PCC.

The buildings insurance of 8 Wentworth Road is also borne by the trustees of the Pennefather Hall and a charge is made to the PCC to cover this.

**14. Covid -19 pandemic**

For a considerable part of 2020 the church was closed or offering limited access. As a result expenditure and receipts have varied from what would normally be expected. It is not possible to reliably estimate the duration and consequences of the pandemic, as well as their impact, on the financial position and results for future years.

## **INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF CHRIST CHURCH BARNET PAROCHIAL CHURCH COUNCIL**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2020, which are set out on pages 7 to 15.

### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DAVID C SMITH  
CHARTERED ACCOUNTANT

7 Grosvenor Gardens  
LONDON SW1W 0AF

17 March 2021