

THE KANYIKE PROJECT

England & Wales · Charity number 1129385

Details

Status Registered

Legal form Trust

Registered 2009-05-01

Register [View on the Charity Commission register](#)

Contact

Address 186 Park Lane
Old Knebworth
Knebworth
SG3 6PR

Phone 07555 608781

Email mauricehennessy1@gmail.com

Website www.kanyikeproject.org.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN UGANDA TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS GOODS SERVICES AND SUPPORT OF ANY KIND IN UGANDA TO ADVANCE EDUCATION IN UGANDA

Activities: The charitable trust has been established to ensure that the work commenced by Father Kakuba Kapia and Sister Joan Yates to raise funds for Mpigi District of Uganda can be sustained in the future.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£40,963	£43,671	-	-
2023-12-31	£47,806	£36,570	-	-
2022-12-31	£25,806	£30,672	-	-
2021-12-31	£36,714	£35,037	-	-
2020-12-31	£36,417	£44,483	-	-

Trustees

Name	Role	Appointed
MAURICE HENNESSEY	Chair	
ALICE ROCHESTER TOUNKARA		
Estelle Lauren Kessi		2025-06-30
Georgina Quayle		2024-01-10
MARY FENTON		2012-05-15
Pamela Mary Major		2024-01-10
Sandra O'Mahoney		2022-08-15

THE KANYIKE PROJECT

England & Wales - Charity number 1129385

Accounts

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

THE KANYIKE PROJECT

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THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Trust are to advance the Christian faith in Uganda, to relieve sickness and financial hardship, to advance education in Uganda and to promote and preserve good health by the provision of funds, goods, services and support of any kind in Uganda.

Significant activities

The projects to be supported are identified by a Non-Government Organisation established in Uganda under the name KAINSUDE and requests were made to The Kanyike Project for funds to support the work in Uganda. The last formal plan was completed pre covid but since with both the War in Ukraine and the economic downturn the charity has been concentrating on maintaining the staffing and running costs. A new plan will be requested following a return to a more normal time after the current issues that are restraining fund raising have eased, we are not yet in that position.

ACHIEVEMENT AND PERFORMANCE

Review of the Activities

During the year the Trust has undertaken fund raising once again with the limited success as itemised within the accounts. The Trustees are very grateful for the support that has again been received from the 'Big Give Christmas Challenge' and various other kind individual donations, alongside the support of Churches and Schools. We also benefitted from a generous legacy of £10,000 which has been very gratefully received and has eased the immediate pressures.

During the year the Trust has once more, along with other charities, suffered as a result of the worldwide economic downturn, following the war in Ukraine. This severely impacted the ability of the Trust to raise funds to continue to support the Project in Uganda. We are fortunate that we do have direct support from regular supporters via Standing Orders also the Big Give was once again a strong financial support. Individual donations and fund raising by schools have also enabled the work to continue and we remain very grateful.

As a result of the difficulties faced, by the Charity in fund raising, a decision was made by the UK Trustees in 2021, after consultation with KAINSUDE in Uganda to reduce the activity to a level which would be sustainable over a twelve-month period. Following a review of costs in Uganda it was agreed that the Trust would fund £2,500 per month for the following twelve months. This would allow all existing staff in Uganda to be retained and for the services being provided to continue but on a scaled down basis. This also to conform with regulations around Covid that were introduced by the Ugandan government. As a result of this decision, it was acknowledged that reserve funds would need to be applied for running costs and this has been continued through 2024.

- HIV/AIDS, Community Based Health Care and medical outreach programmes continue.

- Due to legacies, we were able to further fund - new medical equipment, a medical incinerator, new play equipment for the nursery school. We have further supported a soap project which will assist the Project in moving toward self-sustainability.

- We have again managed to pay the staff in KAINSUDE a 10% bonus- the last salary increase being 2019.

What needs doing still-

- The plastering of the school walls in the block where a new roof has been replaced in Magejjo Primary School has still to be done and along with other capital projects remains unfeasible currently.

- An office and storage area needs to be built adjoining the Nursery. More play equipment for the pupils is required at the Nursery.

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENT AND PERFORMANCE

- The health facility requires cordoning into male and female sections and essential repairs to the buildings will again be required as and when funds become available.

- Toilet facilities are required in the health centre and they also require upgraded laboratory equipment.

The Ugandan Government has shown an interest in the work being done in KAINSUDE and are sending officials to see how they can help but they will all be setting some conditions. At the moment negotiations continue.

The future of the Project will remain susceptible to being able to restore fund raising activities within the near future.

FINANCIAL REVIEW

Investment policy and objectives

The Charity invests its funds to obtain the best return available considering the requirements of the Charity to meet regular funding requests from KAINSUDE.

Reserves policy

The charity had been aiming to retain sufficient reserves to meet the approved budgets for salaries and capital expenditure following a critical review of the two-year plan 2019-20 submitted from KAINSUDE which was subject to variation and change. The Trustees were setting aside funds to create a reserve fund to ensure that the Charity would not be entirely dependent on fundraising in the future. With all the challenges around, Covid, War and the economic downturn however, these funds have had to be utilised to cover the everyday running of the Project.

It is recognised that the project's goal of self-sustainability continues to be a major challenge and it will take generations to achieve, however, each year progress is being made.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Trust is governed by a Charitable Trust document and was registered with the Charity Commissioners on 1 May 2009 and the registration number is 1129385.

Recruitment and appointment of new trustees

The trust deed stipulates that there must be at least three trustees. Any trustee needs to be appointed by a resolution of the trustees passed at a special meeting. Trustees are selected with regard to their skills, knowledge and experience required for the effective administration of the charity

Risk management

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

KAINSUDE has safeguarding policies and have written documents regarding 'Child Protection', 'Adult' and 'Staff Protection Policies.' They also have a 'Health and Safety Policy'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1129385

Principal address

186 Park Lane
Old Knebworth
Knebworth
Hertfordshire
SG3 6PR

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees

M Hennessey Interegnum Chair and Treasurer
Mrs M Fenton
J Procter (resigned 16/6/2025)
Mrs A Rochester Tounkara Secretary
Mrs P J B Barlow (resigned 10/1/2024)
Ms S O'Mahoney
Ms G Quayle (appointed 10/1/2024)
Ms P M Major (appointed 10/1/2024)
Ms E L Kessi (appointed 30/6/2025)

Independent Examiner

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Approved by order of the board of trustees on 30 June 2025 and signed on its behalf by:

M Hennessey - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE KANYIKE PROJECT**

Independent examiner's report to the trustees of The Kanyike Project

I report to the charity trustees on my examination of the accounts of The Kanyike Project (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I A Hunt FCA

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

14 July 2025

THE KANYIKE PROJECT

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		40,572	-	40,572	47,765
Investment income	2	391	-	391	41
Total		<u>40,963</u>	<u>-</u>	<u>40,963</u>	<u>47,806</u>
EXPENDITURE ON					
Raising funds	3	108	-	108	-
Charitable activities					
Kanyike Initiative		43,563	-	43,563	36,500
Other		-	-	-	70
Total		<u>43,671</u>	<u>-</u>	<u>43,671</u>	<u>36,570</u>
NET INCOME/(EXPENDITURE)		(2,708)	-	(2,708)	11,236
RECONCILIATION OF FUNDS					
Total funds brought forward		25,283	-	25,283	14,047
TOTAL FUNDS CARRIED FORWARD		<u><u>22,575</u></u>	<u><u>-</u></u>	<u><u>22,575</u></u>	<u><u>25,283</u></u>

The notes form part of these financial statements

THE KANYIKE PROJECT

**BALANCE SHEET
31 DECEMBER 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	6	-	-	-	204
Cash at bank		<u>22,575</u>	<u>-</u>	<u>22,575</u>	<u>25,079</u>
		22,575	-	22,575	25,283
NET CURRENT ASSETS		<u>22,575</u>	<u>-</u>	<u>22,575</u>	<u>25,283</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		22,575	-	22,575	25,283
NET ASSETS		<u>22,575</u>	<u>-</u>	<u>22,575</u>	<u>25,283</u>
FUNDS	7				
Unrestricted funds				<u>22,575</u>	<u>25,283</u>
TOTAL FUNDS				<u>22,575</u>	<u>25,283</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30 June 2025 and were signed on its behalf by:

M Hennessey - Trustee

A Rochester Tounkara - Trustee

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	391	41
	<u>391</u>	<u>41</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

3. RAISING FUNDS

Raising donations and legacies

	2024	2023
	£	£
Support costs	108	-
	<u>108</u>	<u>-</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	47,765	-	47,765
Investment income	41	-	41
Total	<u>47,806</u>	<u>-</u>	<u>47,806</u>
EXPENDITURE ON			
Charitable activities			
Kanyike Initiative	36,500	-	36,500
Other	70	-	70
Total	<u>36,570</u>	<u>-</u>	<u>36,570</u>
NET INCOME	11,236	-	11,236
RECONCILIATION OF FUNDS			
Total funds brought forward	14,047	-	14,047
TOTAL FUNDS CARRIED FORWARD	<u>25,283</u>	<u>-</u>	<u>25,283</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	-	204
	<u> </u>	<u> </u>

7. MOVEMENT IN FUNDS

	At 1/1/24	Net movement in funds	At 31/12/24
	£	£	£
Unrestricted funds			
General fund	25,283	(2,708)	22,575
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>25,283</u>	<u>(2,708)</u>	<u>22,575</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	40,963	(43,671)	(2,708)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>40,963</u>	<u>(43,671)</u>	<u>(2,708)</u>

Comparatives for movement in funds

	At 1/1/23	Net movement in funds	At 31/12/23
	£	£	£
Unrestricted funds			
General fund	14,047	11,236	25,283
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>14,047</u>	<u>11,236</u>	<u>25,283</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	47,806	(36,570)	11,236
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>47,806</u>	<u>(36,570)</u>	<u>11,236</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	14,047	8,528	22,575
TOTAL FUNDS	<u>14,047</u>	<u>8,528</u>	<u>22,575</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	88,769	(80,241)	8,528
TOTAL FUNDS	<u>88,769</u>	<u>(80,241)</u>	<u>8,528</u>

Building repairs

A donation has been received to assist in the repairs to the school building. The pressing need is to replace the windows in the school which will be prioritised when using these funds. Due to the impact of the Coronavirus pandemic the donor was contacted and they agreed that the funds can be used for general purposes.

Vehicle funds

The ambulance at the project needed urgent repairs to ensure that it was roadworthy and a donation was received to facilitate these repairs which was sent to the project during the year.

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

THE KANYIKE PROJECT

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations from Parishes, Organisations, Firms, Schools & Personal	14,949	-	14,949	16,871
Gift aid	2,780	-	2,780	2,939
Donations - standing orders	12,843	-	12,843	7,955
Legacies	10,000	-	10,000	20,000
	40,572	-	40,572	47,765
Investment income				
Deposit account interest	391	-	391	41
	40,963	-	40,963	47,806
EXPENDITURE				
Charitable activities				
Grants to institutions	43,500	-	43,500	36,500
Support costs				
Finance				
Bank charges	171	-	171	70
	43,671	-	43,671	36,570
Net income	(2,708)	-	(2,708)	11,236

This page does not form part of the statutory financial statements

THE KANYIKE PROJECT

England & Wales - Charity number 1129385

Accounts

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES AND
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THE KANYIKE PROJECT

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THE KANYIKE PROJECT
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Significant activities

The projects to be supported are identified by a Non-Government Organisation established in Uganda under the name KAINSUDE and requests were made to The Kanyike Project for funds in accordance with a pre-approved plan to support the work in Uganda. The last plan was completed but since Covid and the challenges with both the War in Ukraine and the economic downturn the charity has been concentrating on maintaining the staffing and running costs. A new plan will be requested following a return to a more normal time after the current issues that are restraining fund raising have eased, we are not yet in that position.

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Review of the Activities

During the year the Trust has undertaken fund raising once again with the limited success as itemised within the accounts. The Trustees are very grateful for the support that has again been received from the 'Big Give Christmas Challenge' and various other kind individual donations, alongside the support of Churches and Schools. We also benefitted from a generous legacy of £20,000 which has been very gratefully received and has eased the immediate pressures.

During the year the Trust has once more, along with other charities, suffered as a result of the worldwide economic downturn, following the war in Ukraine. This severely impacted the ability of the Trust to raise funds to continue to support the Project in Uganda. Much of the fund raising that is undertaken is via schools and Parishes both of which have continued to see activities curtailed as a result of the continued impact of Covid 19. We are fortunate that we do have direct support from regular supporters via Standing Orders and also the Big Give was once again a strong financial support. Individual donations and fund raising by schools have also enabled the work to continue and we remain very grateful.

As a result of the difficulties faced, by the Charity in fund raising, a decision was made by the UK Trustees in 2021, after consultation with The Kanyike Project (Kainsude) in Uganda to reduce the activity levels in Uganda to a level which would be sustainable over a twelve-month period. Following a review of costs in Uganda it was agreed that the Trust would fund £2,500 per month for the following twelve months. This would allow all existing staff in Uganda to be retained and for the services being provided to continue but on a scaled down basis. This also to conform with regulations around Covid that were introduced by the Ugandan government. As a result of this decision, it was acknowledged that reserve funds would need to be applied this policy and this continued in 2023..

- The HIV/AIDS, Community Based Health Care and medical outreach programmes continue.
- Exceptionally due to the £20,000 legacy we were able to fund - new medical equipment and a Soap Project both of which will assist the Project in moving toward self-sustainability.
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Review of the Activities - continued

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FINANCIAL REVIEW

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FINANCIAL REVIEW

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REPORT OF THE TRUSTEES
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Trustees

M Hennessey Interegnum Chair and Treasurer

Mrs M Fenton

J Procter

Mrs A Rochester Tounkara Secretary

Mrs P J B Barlow (resigned 10/1/2024)

Ms R J Eccles (resigned 18/1/2023)

Ms S O'Mahoney

Ms G Quayle (appointed 10/1/2024)

Ms P M Major (appointed 10/1/2024)

Independent Examiner

John Crook & Partners

Chartered Accountants

255 Green Lanes

Palmers Green

London

N13 4XE

Approved by order of the board of trustees on 18 April 2024 and signed on its behalf by:

M Hennessey - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE KANYIKE PROJECT**

Independent examiner's report to the trustees of The Kanyike Project

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I A Hunt FCA

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Date: 26 June 2024

THE KANYIKE PROJECT

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		47,765	-	47,765	25,802
Investment income	2	<u>41</u>	<u>-</u>	<u>41</u>	<u>4</u>
Total		<u>47,806</u>	<u>-</u>	<u>47,806</u>	<u>25,806</u>
EXPENDITURE ON					
Charitable activities					
Kanyike Initiative		36,500	-	36,500	30,672
Other		<u>70</u>	<u>-</u>	<u>70</u>	<u>-</u>
Total		<u>36,570</u>	<u>-</u>	<u>36,570</u>	<u>30,672</u>
NET INCOME/(EXPENDITURE)		11,236	-	11,236	(4,866)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>14,047</u>	<u>-</u>	<u>14,047</u>	<u>18,913</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>25,283</u></u>	<u><u>-</u></u>	<u><u>25,283</u></u>	<u><u>14,047</u></u>

The notes form part of these financial statements

THE KANYIKE PROJECT

**BALANCE SHEET
31 DECEMBER 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Debtors	5	204	-	204	-
Cash at bank		<u>25,079</u>	<u>-</u>	<u>25,079</u>	<u>14,047</u>
		25,283	-	25,283	14,047
		<u>25,283</u>	<u>-</u>	<u>25,283</u>	<u>14,047</u>
NET CURRENT ASSETS		<u>25,283</u>	<u>-</u>	<u>25,283</u>	<u>14,047</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>25,283</u>	<u>-</u>	<u>25,283</u>	<u>14,047</u>
NET ASSETS		<u>25,283</u>	<u>-</u>	<u>25,283</u>	<u>14,047</u>
FUNDS	6				
Unrestricted funds				<u>25,283</u>	<u>14,047</u>
TOTAL FUNDS				<u>25,283</u>	<u>14,047</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 18 April 2024 and were signed on its behalf by:

M Hennessey - Trustee

M Fenton - Trustee

The notes form part of these financial statements

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	<u>41</u>	<u>4</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	25,302	500	25,802
Investment income	<u>4</u>	<u>-</u>	<u>4</u>
Total	<u>25,306</u>	<u>500</u>	<u>25,806</u>
 EXPENDITURE ON			
Charitable activities			
Kanyike Initiative	<u>30,172</u>	<u>500</u>	<u>30,672</u>
 NET INCOME/(EXPENDITURE)			
Transfers between funds	(4,866)	-	(4,866)
	<u>2,000</u>	<u>(2,000)</u>	<u>-</u>
Net movement in funds	(2,866)	(2,000)	(4,866)
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>16,913</u>	<u>2,000</u>	<u>18,913</u>
 TOTAL FUNDS CARRIED FORWARD	<u>14,047</u>	<u>-</u>	<u>14,047</u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	<u>204</u>	<u>-</u>

6. MOVEMENT IN FUNDS

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	<u>14,047</u>	<u>11,236</u>	<u>25,283</u>
 TOTAL FUNDS	<u>14,047</u>	<u>11,236</u>	<u>25,283</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>47,806</u>	<u>(36,570)</u>	<u>11,236</u>
 TOTAL FUNDS	<u>47,806</u>	<u>(36,570)</u>	<u>11,236</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

6. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/22 £	Net movement in funds £	Transfers between funds £	At 31/12/22 £
Unrestricted funds				
General fund	16,913	(4,866)	2,000	14,047
Restricted funds				
Building repairs	2,000	-	(2,000)	-
TOTAL FUNDS	<u>18,913</u>	<u>(4,866)</u>	<u>-</u>	<u>14,047</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	25,306	(30,172)	(4,866)
Restricted funds			
Repair of Vehicle for Kainsude	500	(500)	-
TOTAL FUNDS	<u>25,806</u>	<u>(30,672)</u>	<u>(4,866)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	Transfers between funds £	At 31/12/23 £
Unrestricted funds				
General fund	16,913	6,370	2,000	25,283
TOTAL FUNDS	<u>18,913</u>	<u>6,370</u>	<u>-</u>	<u>25,283</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	73,112	(66,742)	6,370
TOTAL FUNDS	<u>73,612</u>	<u>(67,242)</u>	<u>6,370</u>

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2023

6. MOVEMENT IN FUNDS - continued

Building repairs

A donation has been received to assist in the repairs to the school building. The pressing need is to replace the windows in the school which will be prioritised when using these funds. Due to the impact of the Coronavirus pandemic the donor was contacted and they agreed that the funds can be used for general purposes.

Vehicle funds

The ambulance at the project needed urgent repairs to ensure that it was roadworthy and a donation was received to facilitate these repairs which was sent to the project during the year.

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

THE KANYIKE PROJECT

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations from Parishes, Organisations, Firms, Schools & Personal	16,871	-	16,871	15,228
Gift aid	2,939	-	2,939	2,392
Donations - standing orders	7,955	-	7,955	8,182
Legacies	<u>20,000</u>	<u>-</u>	<u>20,000</u>	<u>-</u>
	47,765	-	47,765	25,802
Investment income				
Deposit account interest	<u>41</u>	<u>-</u>	<u>41</u>	<u>4</u>
Total incoming resources	47,806	-	47,806	25,806
EXPENDITURE				
Charitable activities				
Grants to institutions	36,500	-	36,500	30,500
Support costs				
Finance				
Bank charges	<u>70</u>	<u>-</u>	<u>70</u>	<u>172</u>
Total resources expended	<u>36,570</u>	<u>-</u>	<u>36,570</u>	<u>30,672</u>
Net (expenditure)/income	<u>11,236</u>	<u>-</u>	<u>11,236</u>	<u>(4,866)</u>

This page does not form part of the statutory financial statements

THE KANYIKE PROJECT

England & Wales - Charity number 1129385

Accounts

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

THE KANYIKE PROJECT

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

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THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Trust are to advance the Christian faith in Uganda, to relieve sickness and financial hardship, to advance education in Uganda and to promote and preserve good health by the provision of funds, goods, services and support of any kind in Uganda.

Significant activities

The projects to be supported are identified by a Non-Government Organisation established in Uganda under the name KAINSUDE and requests were previously made to The Kanyike Project for funds in accordance with a pre-approved plan to support the work in Uganda. The previous plan was completed but since Covid and the challenges with both the War in Ukraine and the economic downturn the charity have been concentrating on maintaining the staffing and running costs. A new plan will be requested following a return to a more normal time after the current issues that are restraining fund raising have eased.

ACHIEVEMENT AND PERFORMANCE

Review of the Activities

During the year the Trust has undertaken fund raising once again with the limited success as itemised within the accounts. The Trustees are very grateful for the support that has again been received from the 'Big Give Christmas Challenge' and various other kind individual donations, alongside the support of Churches and Schools.

During the year the Trust has once more, along with other charities, suffered as a result of the worldwide economic downturn, following the war in Ukraine. This has severely impacted the ability of the Trust to raise funds to continue to support the Project in Uganda. Much of the fund raising that is undertaken is via schools and Parishes both of which have continued to see activities curtailed as a result of the continued impact of Covid 19. We are fortunate that we do have direct support from regular supporters via Standing Orders and also the Big Give was once again a strong financial support. Individual donations and fund raising by schools have also enabled the work to continue and we remain very grateful.

As a result of the difficulties faced, by the Charity in fund raising, a decision was made by the UK Trustees after consultation with The Kanyike Project (Kainsude) in Uganda to reduce the activity levels in Uganda to a level which would be sustainable over a twelve-month period. Following a review of costs in Uganda it was agreed that the Trust would fund £2,500 per month for the following twelve months. This would allow all existing staff in Uganda to be retained and for the services being provided to continue but on a scaled down basis. This also to conform with regulations around Covid that were introduced by the Ugandan government. As a result of this decision, it was acknowledged that reserve funds would need to be applied this was the case and currently this policy continued in 2022 and now into 2023

- The HIV/AIDS, Community Based Health Care and medical outreach programmes continue on a reduced basis.
- Exceptionally £500 was anonymously donated to fund the essential repair of the ambulance vehicle.
- The Maternity Unit has been fully equipped and is still able to care for and admit those expecting babies.

What needs doing still-

The plastering of the school walls in the block where a new roof has been replaced in Magejjo Primary School has still to be done and along with other capital projects remains unfeasible currently.

An office and storage area needs to be built adjoining the Nursery. More play equipment for the pupils is required at the Nursery.

Capital expenditure has been curtailed during the year as funds were being rationed to cover day to day activities. Repairs to buildings will again be required as and when funds become available.

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

ACHIEVEMENT AND PERFORMANCE

The Ugandan Government has shown an interest in the work being done in KAINSUDE and are sending officials to see how they can help but they will all be setting some conditions. At the moment negotiations continue.

The future of the Project will remain susceptible to being able to restore fund raising activities within the near future.

FINANCIAL REVIEW

Investment policy and objectives

The Charity invests its funds to obtain the best return available considering the requirements of the Charity to meet regular funding requests from KAINSUDE.

Reserves policy

The charity had been aiming to retain sufficient reserves to meet the approved budgets for salaries and capital expenditure following a critical review of the two-year plan 2019-20 submitted from KAINSUDE which was subject to variation and change. The Trustees were setting aside funds to create a reserve fund to ensure that the Charity would not be entirely dependent on fundraising in the future. With all the challenges around, Covid, War and the economic downturn however, these funds have had to be utilised to cover the everyday running of the Project.

It is recognised that the project's goal of self-sustainability continues to be a major challenge and it will take generations to achieve, however, each year progress is being made.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Trust is governed by a Charitable Trust document and was registered with the Charity Commissioners on 1 May 2009 and the registration number is 1129385.

Recruitment and appointment of new trustees

The trust deed stipulates that there must be at least three trustees. Any trustee needs to be appointed by a resolution of the trustees passed at a special meeting. Trustees are selected with regard to their skills, knowledge and experience required for the effective administration of the charity

Risk management

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

KAINSUDE has safeguarding policies and have written documents regarding 'Child Protection', 'Adult' and 'Staff Protection Policies.' They also have a 'Health and Safety Policy'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1129385

Principal address

186 Park Lane
Old Knebworth
Knebworth
Hertfordshire
SG3 6PR

Trustees

M Hennessey Interegnum Chair and Treasurer

Mrs M Fenton

J Procter

Mrs A Rochester Tounkara Secretary

Mrs P J B Barlow

Ms R J Eccles

T R G Brazier (resigned 28/2/2022)

Ms S O'Mahoney (appointed 15/8/2022)

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Approved by order of the board of trustees on 8 June 2023 and signed on its behalf by:

M Hennessey - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE KANYIKE PROJECT**

Independent examiner's report to the trustees of The Kanyike Project

I report to the charity trustees on my examination of the accounts of The Kanyike Project (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I A Hunt FCA

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

24 June 2023

THE KANYIKE PROJECT

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		25,302	500	25,802	36,713
Investment income	2	4	-	4	1
Total		25,306	500	25,806	36,714
 EXPENDITURE ON					
Charitable activities					
Kanyike Initiative		30,172	500	30,672	35,000
Other		-	-	-	37
Total		30,172	500	30,672	35,037
 NET INCOME/(EXPENDITURE)					
Transfers between funds	5	(4,866)	-	(4,866)	1,677
		2,000	(2,000)	-	-
Net movement in funds		(2,866)	(2,000)	(4,866)	1,677
 RECONCILIATION OF FUNDS					
Total funds brought forward		16,913	2,000	18,913	17,236
TOTAL FUNDS CARRIED FORWARD		14,047	-	14,047	18,913

The notes form part of these financial statements

THE KANYIKE PROJECT

**BALANCE SHEET
31 DECEMBER 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
CURRENT ASSETS					
Cash at bank		14,047	-	14,047	18,913
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		14,047	-	14,047	18,913
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		14,047	-	14,047	18,913
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS		14,047	-	14,047	18,913
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
FUNDS	5				
Unrestricted funds				14,047	16,913
Restricted funds				-	2,000
				<hr/>	<hr/>
TOTAL FUNDS				14,047	18,913
				<hr/> <hr/>	<hr/> <hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 8 June 2023 and were signed on its behalf by:

M Hennessey - Trustee

J Procter - Trustee

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	4	1
	<u>4</u>	<u>1</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	36,713	-	36,713
Investment income	1	-	1
Total	36,714	-	36,714
 EXPENDITURE ON			
Charitable activities			
Kanyike Initiative	35,000	-	35,000
Other	37	-	37
Total	35,037	-	35,037
 NET INCOME	 1,677	 -	 1,677
 RECONCILIATION OF FUNDS			
Total funds brought forward	15,236	2,000	17,236
 TOTAL FUNDS CARRIED FORWARD	16,913	2,000	18,913

5. MOVEMENT IN FUNDS

	At 1/1/22 £	Net movement in funds £	Transfers between funds £	At 31/12/22 £
Unrestricted funds				
General fund	16,913	(4,866)	2,000	14,047
Restricted funds				
Building repairs	2,000	-	(2,000)	-
TOTAL FUNDS	18,913	(4,866)	-	14,047

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

5. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	25,306	(30,172)	(4,866)
Restricted funds			
Repair of Vehicle for Kainsude	500	(500)	-
TOTAL FUNDS	<u>25,806</u>	<u>(30,672)</u>	<u>(4,866)</u>

Comparatives for movement in funds

	At 1/1/21 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	15,236	1,677	16,913
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	<u>17,236</u>	<u>1,677</u>	<u>18,913</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,714	(35,037)	1,677
TOTAL FUNDS	<u>36,714</u>	<u>(35,037)</u>	<u>1,677</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

5. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/21 £	Net movement in funds £	Transfers between funds £	At 31/12/22 £
Unrestricted funds				
General fund	15,236	(3,189)	2,000	14,047
Restricted funds				
Building repairs	2,000	-	(2,000)	-
TOTAL FUNDS	<u>17,236</u>	<u>(3,189)</u>	<u>-</u>	<u>14,047</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,020	(65,209)	(3,189)
Restricted funds			
Repair of Vehicle for Kainsude	500	(500)	-
TOTAL FUNDS	<u>62,520</u>	<u>(65,709)</u>	<u>(3,189)</u>

Building repairs

A donation has been received to assist in the repairs to the school building. The pressing need is to replace the windows in the school which will be prioritised when using these funds. Due to the impact of the Coronavirus pandemic the donor was contacted and they agreed that the funds can be used for general purposes.

Vehicle funds

The ambulance at the project needed urgent repairs to ensure that it was roadworthy and a donation was received to facilitate these repairs which was sent to the project during the year.

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

THE KANYIKE PROJECT

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations from Parishes, Organisations, Firms, Schools & Personal	14,828	400	15,228	26,817
Gift aid	2,292	100	2,392	1,885
Donations - standing orders	8,182	-	8,182	8,011
	25,302	500	25,802	36,713
Investment income				
Deposit account interest	4	-	4	1
	25,306	500	25,806	36,714
EXPENDITURE				
Charitable activities				
Grants to institutions	30,000	500	30,500	35,000
Support costs				
Finance				
Bank charges	172	-	172	37
	30,172	500	30,672	35,037
Net income	(4,866)	-	(4,866)	1,677

THE KANYIKE PROJECT

England & Wales - Charity number 1129385

Accounts

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

THE KANYIKE PROJECT

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THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Trust are to advance the Christian faith in Uganda, to relieve sickness and financial hardship, to advance education in Uganda and to promote and preserve good health by the provision of funds, goods, services and support of any kind in Uganda.

Significant activities

The projects to be supported are identified by a Non-Government Organisation established in Uganda under the name KAINSUDE and requests are made to The Kanyike Project for funds in accordance with a pre-approved plan to support the work in Uganda. A two-year plan had been established and supplied to the Trustees in the UK by the Trustees of KAINSUDE. The second year of this plan is now complete. A new plan will be requested following a return to a more normal time after the pandemic.

ACHIEVEMENT AND PERFORMANCE

Review of the Activities

During the year the Trust has undertaken fund raising again with the limited success as itemised within the accounts. The Trustees are very grateful for the support that has again been received from the 'Big Give Christmas Challenge' and various other kind individual donations.

During the year the Trust has once again, along with other charities, suffered as a result of the worldwide Covid 19 pandemic. This has severely impacted the ability of the Trust to raise funds to continue to support the Project in Uganda. Much of the fund raising that is undertaken is via schools and Parishes both of which have continued to see activities curtailed as a result of the lock downs. We are fortunate that we do have direct support from regular supporters via Standing Orders and also the Big Give was once again a strong financial support.

As a result of the difficulties faced, by the Charity in fund raising, a decision was made by the UK Trustees after consultation with The Kanyike Project (Kainsude) in Uganda in 2020 to reduce the activity levels in Uganda to a level which would be sustainable over a twelve-month period. Following a review of costs in Uganda it was agreed that the Trust would fund £2,500 per month for the following twelve months. This would allow all existing staff in Uganda to be retained and for the services being provided to continue but on a scaled down basis. This also to conform with regulations around Covid that were introduced by the Ugandan government. As a result of this decision, it was acknowledged that reserve funds would need to be applied this was the case and currently this policy continues to 2022..

- The HIV/AIDS, Community Based Health Care and medical outreach programmes continue on a reduced basis, when movement between the villages is permitted.

- The school borehole has been of great value to the school and to members of the community living nearby but it is not accessible outside school hours.

- The Maternity Unit has been fully equipped and is still able to care for and admit those expecting a baby.

The Ugandan Government put in place very strict regulations following the outbreak of the pandemic and, fortunately, as a result Uganda has managed Covid relatively well with very few instances within the scope of the Project. This has continued in 2021.

The plastering of the school walls in the block where a new roof has been replaced in Magejjo Primary School has still to be done and along with other capital projects remains unfeasible currently..

An office and storage area needs to be built adjoining the Nursery. More play equipment for the pupils is required at the Nursery.

Capital expenditure has been curtailed during the year as funds were being rationed to cover day to day activities. Repairs to buildings will again be required as and when funds become available.

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

ACHIEVEMENT AND PERFORMANCE

The Ugandan Government has shown an interest in the work being done in KAINSUDE and are sending officials to see how they can help but they will all be setting some conditions. At the moment negotiations are taking place between both parties but are delayed due to Covid.

The future of the Project will remain susceptible to being able to restore fund raising activities within the near future.

FINANCIAL REVIEW

Investment policy and objectives

The Charity invests its funds to obtain the best return available considering the requirements of the Charity to meet regular funding requests from KAINSUDE.

Reserves policy

The charity had been aiming to retain sufficient reserves to meet the approved budgets for salaries and capital expenditure following a critical review of the two-year plan 2019-20 submitted from KAINSUDE which was subject to variation and change. The Trustees were setting aside funds to create a reserve fund to ensure that the Charity would not be entirely dependent on fundraising in the future. With Covid 19, however, these funds have had to be utilised to cover the everyday running of the Project.

It is recognised that the project's goal of self-sustainability is a major challenge and it will take generations to achieve, however each year progress is being made.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Trust is governed by a Charitable Trust document and was registered with the Charity Commissioners on 1 May 2009 and the registration number is 1129385.

Recruitment and appointment of new trustees

The trust deed stipulates that there must be at least three trustees. Any trustee needs to be appointed by a resolution of the trustees passed at a special meeting. Trustees are selected with regard to their skills, knowledge and experience required for the effective administration of the charity

Risk management

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

KAINSUDE has safeguarding policies and have written documents regarding 'Child Protection', 'Adult' and 'Staff Protection Policies.' They also have a 'Health and Safety Policy'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1129385

Principal address

186 Park Lane
Old Knebworth
Knebworth
Hertfordshire
SG3 6PR

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2021

Trustees

Sr J Yates Chair (deceased 24/12/2021)
M Hennessey Vice-Chair and Treasurer
Mrs M Fenton
J Procter
Mrs A Rochester Tounkara
Mrs P J B Barlow
Ms R J Eccles
T R G Brazier Secretary

Independent Examiner

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Approved by order of the board of trustees on 17 May 2022 and signed on its behalf by:

M Hennessey - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE KANYIKE PROJECT**

Independent examiner's report to the trustees of The Kanyike Project

I report to the charity trustees on my examination of the accounts of The Kanyike Project (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I A Hunt FCA
John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

27 May 2022

THE KANYIKE PROJECT

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		36,713	-	36,713	36,400
Investment income	2	1	-	1	17
Total		36,714	-	36,714	36,417
 EXPENDITURE ON					
Charitable activities					
Kanyike Initiative		35,000	-	35,000	44,483
Other		37	-	37	-
Total		35,037	-	35,037	44,483
 NET INCOME/(EXPENDITURE)		1,677	-	1,677	(8,066)
 RECONCILIATION OF FUNDS					
Total funds brought forward		15,236	2,000	17,236	25,302
 TOTAL FUNDS CARRIED FORWARD		16,913	2,000	18,913	17,236

The notes form part of these financial statements

THE KANYIKE PROJECT

**BALANCE SHEET
31 DECEMBER 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
CURRENT ASSETS					
Cash at bank		16,913	2,000	18,913	17,236
		<u>16,913</u>	<u>2,000</u>	<u>18,913</u>	<u>17,236</u>
NET CURRENT ASSETS					
		<u>16,913</u>	<u>2,000</u>	<u>18,913</u>	<u>17,236</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		16,913	2,000	18,913	17,236
		<u>16,913</u>	<u>2,000</u>	<u>18,913</u>	<u>17,236</u>
NET ASSETS		<u>16,913</u>	<u>2,000</u>	<u>18,913</u>	<u>17,236</u>
FUNDS	5				
Unrestricted funds				16,913	15,236
Restricted funds				<u>2,000</u>	<u>2,000</u>
TOTAL FUNDS				<u>18,913</u>	<u>17,236</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 17 May 2022 and were signed on its behalf by:

M Hennessey - Trustee

J Yates - Trustee

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	1	17
	<u>1</u>	<u>17</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	36,400	-	36,400
Investment income	17	-	17
Total	36,417	-	36,417
EXPENDITURE ON			
Charitable activities			
Kanyike Initiative	44,483	-	44,483
NET INCOME/(EXPENDITURE)	(8,066)	-	(8,066)
RECONCILIATION OF FUNDS			
Total funds brought forward	23,302	2,000	25,302
TOTAL FUNDS CARRIED FORWARD	15,236	2,000	17,236

5. MOVEMENT IN FUNDS

	At 1/1/21 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	15,236	1,677	16,913
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	17,236	1,677	18,913

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,714	(35,037)	1,677
TOTAL FUNDS	36,714	(35,037)	1,677

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

5. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/20 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	23,302	(8,066)	15,236
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	<u>25,302</u>	<u>(8,066)</u>	<u>17,236</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,417	(44,483)	(8,066)
TOTAL FUNDS	<u>36,417</u>	<u>(44,483)</u>	<u>(8,066)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	23,302	(6,389)	16,913
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	<u>25,302</u>	<u>(6,389)</u>	<u>18,913</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	73,131	(79,520)	(6,389)
TOTAL FUNDS	<u>73,131</u>	<u>(79,520)</u>	<u>(6,389)</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2021**

5. MOVEMENT IN FUNDS - continued

Building repairs

A donation has been received to assist in the repairs to the school building. The pressing need is to replace the windows in the school which will be prioritised when using these funds

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

THE KANYIKE PROJECT

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations from Parishes, Organisations, Firms, Schools & Personal	26,817	-	26,817	26,612
Gift aid	1,885	-	1,885	573
Donations - standing orders	8,011	-	8,011	9,215
	<u>36,713</u>	<u>-</u>	<u>36,713</u>	<u>36,400</u>
Investment income				
Deposit account interest	1	-	1	17
	<u>1</u>	<u>-</u>	<u>1</u>	<u>17</u>
Total incoming resources	36,714	-	36,714	36,417
EXPENDITURE				
Charitable activities				
Sundries	-	-	-	292
Grants to institutions	35,000	-	35,000	44,191
	<u>35,000</u>	<u>-</u>	<u>35,000</u>	<u>44,483</u>
Support costs				
Finance				
Bank charges	37	-	37	-
	<u>37</u>	<u>-</u>	<u>37</u>	<u>-</u>
Total resources expended	35,037	-	35,037	44,483
	<u>35,037</u>	<u>-</u>	<u>35,037</u>	<u>44,483</u>
Net (expenditure)/income	<u>1,677</u>	<u>-</u>	<u>1,677</u>	<u>(8,066)</u>

THE KANYIKE PROJECT

England & Wales - Charity number 1129385

Accounts

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

John Crook & Partners
Chartered Accountants
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THE KANYIKE PROJECT

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THE KANYIKE PROJECT
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FOR THE YEAR ENDED 31 DECEMBER 2020

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During the year the Trust has undertaken fund raising with the limited success as itemised within the accounts. The Trustees are very grateful for the support that has again been received from the 'Big Give Christmas Challenge' and various other kind individual donations.

During the year the Trust has, along with other charities, suffered as a result of the worldwide Covid 19 pandemic. This has severely impacted the ability of the Trust to raise funds to continue to support the Project in Uganda. Much of the fund raising that is undertaken is via schools and Parishes both of which have seen activities curtailed as a result of the lock downs. We are fortunate that we do have direct support from regular supporters via Standing Orders and also the Big Give was once again a strong financial support.

As a result of the difficulties faced, by the Charity in fund raising, a decision was made by the UK Trustees after consultation with The Kanyike Project (Kainsude) in Uganda to reduce the activity levels in Uganda to a level which would be sustainable over a twelve-month period. Following a review of costs in Uganda it was agreed that the Trust would fund £2,500 per month for the following twelve months. This would allow all existing staff in Uganda to be retained and for the services being provided to continue but on a scaled down basis. This also to conform with regulations around Covid that were introduced by the Ugandan government. As a result of this decision, it was acknowledged that reserve funds would need to be applied.

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THE KANYIKE PROJECT
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FOR THE YEAR ENDED 31 DECEMBER 2020

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The future of the Project will remain susceptible to being able to restore fund raising activities within the near future.

FINANCIAL REVIEW

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The Charity invests its funds to obtain the best return available considering the requirements of the Charity to meet regular funding requests from KAINSUDE.

Reserves policy

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Governing document

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The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

KAINSUDE has safeguarding policies and have written documents regarding 'Child Protection', 'Adult' and 'Staff Protection Policies.' They also have a 'Health and Safety Policy'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1129385

Principal address

The Cottage
Roxley Court
Willian
Letchworth Garden City
Hertfordshire
SG6 2AJ

THE KANYIKE PROJECT
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2020

Trustees

Sr J Yates Chair
M Hennessey Vice-Chair and Treasurer
A Bernedo-Nunez Secretary (resigned 22/1/2020)
Mrs M Fenton
P C Harding (resigned 22/1/2020)
Mrs S A Harding (resigned 22/1/2020)
J Procter
Mrs A Rochester Tounkara
Mrs P J B Barlow
Ms R J Eccles
T R G Brazier Secretary

Independent Examiner

John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

Approved by order of the board of trustees on 23 June 2021 and signed on its behalf by:

M Hennessey - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE KANYIKE PROJECT**

Independent examiner's report to the trustees of The Kanyike Project

I report to the charity trustees on my examination of the accounts of The Kanyike Project (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I A Hunt FCA
John Crook & Partners
Chartered Accountants
255 Green Lanes
Palmers Green
London
N13 4XE

28 July 2021

THE KANYIKE PROJECT

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		36,400	-	36,400	51,741
Investment income	2	17	-	17	48
Total		36,417	-	36,417	51,789
 EXPENDITURE ON					
Charitable activities					
Kanyike Initiative		44,483	-	44,483	67,000
NET INCOME/(EXPENDITURE)		(8,066)	-	(8,066)	(15,211)
 RECONCILIATION OF FUNDS					
Total funds brought forward		23,302	2,000	25,302	40,513
TOTAL FUNDS CARRIED FORWARD		15,236	2,000	17,236	25,302

The notes form part of these financial statements

THE KANYIKE PROJECT

**BALANCE SHEET
31 DECEMBER 2020**

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
CURRENT ASSETS					
Cash at bank		15,236	2,000	17,236	25,302
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		15,236	2,000	17,236	25,302
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		15,236	2,000	17,236	25,302
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS		15,236	2,000	17,236	25,302
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
FUNDS	5				
Unrestricted funds				15,236	23,302
Restricted funds				2,000	2,000
				<hr/>	<hr/>
TOTAL FUNDS				17,236	25,302
				<hr/> <hr/>	<hr/> <hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 23 June 2021 and were signed on its behalf by:

M Hennessey - Trustee

J Yates - Trustee

THE KANYIKE PROJECT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2020	2019
	£	£
Deposit account interest	17	48
	<u>17</u>	<u>48</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	49,741	2,000	51,741
Investment income	48	-	48
Total	49,789	2,000	51,789
 EXPENDITURE ON			
Charitable activities			
Kanyike Initiative	67,000	-	67,000
NET INCOME/(EXPENDITURE)	(17,211)	2,000	(15,211)
 RECONCILIATION OF FUNDS			
Total funds brought forward	40,513	-	40,513
TOTAL FUNDS CARRIED FORWARD	23,302	2,000	25,302

5. MOVEMENT IN FUNDS

	At 1/1/20 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	23,302	(8,066)	15,236
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	25,302	(8,066)	17,236

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,417	(44,483)	(8,066)
TOTAL FUNDS	36,417	(44,483)	(8,066)

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

5. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/19 £	Net movement in funds £	At 31/12/19 £
Unrestricted funds			
General fund	40,513	(17,211)	23,302
Restricted funds			
Building repairs	-	2,000	2,000
TOTAL FUNDS	<u>40,513</u>	<u>(15,211)</u>	<u>25,302</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	49,789	(67,000)	(17,211)
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	<u>51,789</u>	<u>(67,000)</u>	<u>(15,211)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/19 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	40,513	(25,277)	15,236
Restricted funds			
Building repairs	-	2,000	2,000
TOTAL FUNDS	<u>40,513</u>	<u>(23,277)</u>	<u>17,236</u>

THE KANYIKE PROJECT

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2020**

5. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	86,206	(111,483)	(25,277)
Restricted funds			
Building repairs	2,000	-	2,000
TOTAL FUNDS	88,206	(111,483)	(23,277)

Laptops

The project in KAINSUDE required two laptops. The funds for these were received from St Francis College and the funds were used to fund the majority of the cost of the laptops

Microscope

A donation was received to purchase a new microscope. The current microscope was repaired however during the year under review the funds were sent to KAINSUDE to purchase a new microscope.

Building repairs

A donation has been received to assist in the repairs to the school building. The pressing need is to replace the windows in the school which will be prioritised when using these funds

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

THE KANYIKE PROJECT

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020**

	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations from Parishes, Organisations, Firms, Schools & Personal	26,612	-	26,612	38,480
Gift aid	573	-	573	6,810
Donations - standing orders	9,215	-	9,215	6,451
	<u>36,400</u>	<u>-</u>	<u>36,400</u>	<u>51,741</u>
Investment income				
Deposit account interest	17	-	17	48
Total incoming resources	<u>36,417</u>	<u>-</u>	<u>36,417</u>	<u>51,789</u>
EXPENDITURE				
Charitable activities				
Sundries	292	-	292	1,087
Grants to institutions	44,191	-	44,191	65,913
	<u>44,483</u>	<u>-</u>	<u>44,483</u>	<u>67,000</u>
Total resources expended	<u>44,483</u>	<u>-</u>	<u>44,483</u>	<u>67,000</u>
Net (expenditure)/income	<u>(8,066)</u>	<u>-</u>	<u>(8,066)</u>	<u>(15,211)</u>