

The Parish of Broadway
(in the United Benefice of Broadway with Wickhamford)

Charity Registration Number: 1129380

**Annual Report and Financial Statements
of the Parochial Church Council**

Year ending 31st December 2021

Priest in Charge – Reverend Michelle Ward

Bank

HSBC UK Bank plc,
32 Bridge Street, Evesham, Worcs. WR11 4RU

Treasurer

Mr Kevin Beasley,
59 Morris Road, Broadway, Worcs., WR12 7RD

Independent Examiner

Clement Rabjohns Ltd
111 – 113 High Street, Evesham, Worcs., WR11 4XP

THE PARISH CHURCH OF ST MICHAEL & ALL ANGELS
WITH ST EADBURGH'S CHURCH, BROADWAY
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2021

Administrative information.

St Michael and All Angels' Church is situated in Church Street, Broadway, WR12 4AE.
It is in the Deanery of Evesham in the Diocese of Worcester within the Church of England. Correspondence
address is The Vicarage, Church Street, Broadway, Worcestershire, WR12 7AE.
Charity Registration Number 1129380.

Parochial Church Council (PCC) members who have served from 1st January 2021 until the date this report
was approved are:

<i>Incumbent:</i>	Revd Michelle Ward	Chairman and Priest-in-Charge
<i>Curate:</i>	Revd Josephine Williamson	
<i>Wardens:</i>	Mr Kevin Beasley Mr John Hayes	
<i>Representatives on the Deanery Synod:</i>	Dr Joan Reading	(also Safeguarding Officer)
<i>Elected members:</i>	Mr Kevin Beasley	Treasurer
	Mrs Sarah Beasley	Secretary
	Mr Stuart Bates	Until APCM 2021
	Mrs Gill Hammond	Deputy Churchwarden
	Mrs Marilyn Walker	
	Mr Peter Grant	

Aims and Purposes.

The object of the Parochial Church Council is the promotion of the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC co-operates with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. The Parochial Church Council supported the following charities in 2021: Helping Hands in the Vale, The Royal British Legion and Water Aid.

Structure, Governance and Management.

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity. The method of appointment of PCC members is governed by and set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible, as Trustees, for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent.

The PCC has reviewed the policies on: Health & Safety; Safeguarding and have completed the parish Safeguarding Toolkit as required by the Diocese; Graveyard; Conflict/Declaration of Interest; Reserves; Risk; Data Protection; Complaints.

The Parochial Church Council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.)

Annual reviews are carried out for our Lay Readers and Authorized Lay Ministers. Pay reviews are undertaken for the organist, the office administrator and the people who maintain the graveyard and churchyard.

The PCC meets on a regular basis and the standing committee has the power to transact the business of the PCC between PCC meetings subject to directions given by the PCC.

Objects and Activities

The PCC has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

The main objectives for 2021 were to increase income by fundraising; increase presence in the community; encourage use of the church building for community events. However due to Covid-19 our aims changed to help our community by being a Christian and prayerful presence and hope during the pandemic.

Achievements and Performance

Services were held via Zoom for Morning Prayer until April 2021. There was a Zoom Evening Prayer each Sunday at 6.00 p.m. The Church WhatsApp group continued for daily Morning and Evening Prayer and general support.

Visits to Brompton House, home communion, pastoral visits, visits to the school, coffee club at No.32 and Tea at 3 were not able to restart in 2021.

We held a zoom Valentines event where people came and shared poems and favourite songs.

Zoom services were held for Mothering Sunday (Churches Together in Broadway), and a Zoom Lent Series based on talks from a BBC series.

Churches were opened for a limited time to allow people to pray privately for HRH Prince Philip who died in April.

From October there were two Communion Services each month at St Michael's on the 2nd and 4th Sundays (Communion in one kind only – bread.) From November there was a said BCP Communion at 9.00 a.m. on the first Sunday.

All Souls and the Tree of Light was a combined service in November on the Village Green by the Tree of Light. People were invited to bring along a memory bauble, as last year.

We also sold lavender, candles, and cakes and held a Christmas Draw.

The Vicar's & Churchwardens' fund, set up in 2016, has been used to provide help for the poor, homeless and needy individuals in the village and provide food bank parcels at Christmas. This fund also helped families in need throughout the year.

The Friends of St Eadburgha's have continued to support the parish with funds for the maintenance of St Eadburgha's Church and all their support is greatly appreciated.

On Christmas Eve we held a Carol Service on the Green – which was well attended and appreciated. We also held a Zoom Carol Service for those still shielding. Midnight Communion was held at St Michael's on Christmas Eve and Communion on Christmas Day. On Boxing Day, a Service of Readings and Carols was held.

Shellie continued to work with the Broadway Coronavirus Support Group and helped coordinate the volunteers through lockdown with the help of the church and village volunteers.

Review of the Year

The PCC met 10 times during the year and dealt with various matters. Meetings held during the first 6 months took place via Zoom and once the COVID-19 restrictions had been lifted in July meetings resumed in St Michael's Church. Attendance at meetings has been good. The PCC also received reports from the sub-committees: Standing; Finance; Fabric; Social, Fundraising and Mission. Reports were also received from the Deanery Synod and Diocesan Synod.

The PCC had passed a Resolution, at its May 2020 meeting, that "as per rule M29 of the Church Representation Rules 2020, to meet as a PCC on Zoom and ratify decisions subject to those not being able to meet on Zoom being given ample opportunity to add their views via email beforehand and then fill them in after via conversation."

During the year the PCC also discussed the following:

- ❖ The Grapevine Magazine;
- ❖ Finance and budget issues. Government furlough scheme; Payment of Parish Share. Insurance. Charitable Giving. Parish Giving Scheme;
- ❖ Concerts;
- ❖ Redundancies and resignations;
- ❖ Safeguarding Action Plan;
- ❖ Valentine's Day Zoom service;
- ❖ COVID-19 guidelines and risk assessments;
- ❖ Churchyard maintenance – at Snowhill Road and St Eadburgha's
- ❖ Growing as Kingdom People;
- ❖ Childswickham;
- ❖ Damage to St Michael's ceiling;
- ❖ Appeal letter to the members of the Electoral Roll and the village community;
- ❖ Quinquennial Surveys for St Michael's Church and St Eadburgha's Church – completed in April 2021;

- ❖ Access to the clock, bell, and roof at St Michael's Church;
- ❖ Installation of a flagpole and flag on St Michael's tower;
- ❖ Clergy wellbeing;
- ❖ Services after COVID – including Harvest, Remembrance and Christmas;
- ❖ Broadway United Charities;
- ❖ Laying up of the Royal British Legion Standard;
- ❖ Social activities including the Christmas Draw;
- ❖ Advent Calendar windows;
- ❖ Food bank;
- ❖ Tree and bench in churchyard; Planting of a tree in memory of HRH Prince Philip; Consideration of a report on the state of the trees in the churchyard following bad storms.

The clock and fire extinguishers have been serviced / tested.

Deanery Synod

During the year, the Synod met (also via Zoom) and discussed varied topics and reports were submitted to the PCC.

Financial Review

Total income on ordinary unrestricted funds was **£73,303** as detailed in the financial statements. Total expenditure on ordinary unrestricted funds was **£67,410**. **£10,000** contribution was made towards the 2021 Parish Share.

The net result for the year was a surplus of income over expenditure of **£5,893** on unrestricted funds.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months' unrestricted payments. This is equivalent to £20,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the end of the year was **£13,043** which is lower than this target.

The balance of restricted funds at the end of the year was **£11,038** and is comprised of the Parish Building Fund. This is used to fund the upkeep of St Michael & All Angels' Church fabric and St Eadburgha's fabric.

Where income permits it is PCC policy to transfer funds into the Parish Building Fund, the Heating Fund, the Organ Fund, and the Mission Fund. In the past year this has not been possible as there have been no surplus funds.

It is our policy to invest funds with the CCLA Church of England Deposit Fund. There are no funds currently invested.

The PCC has proposed to set aside sufficient funds, income permitting, to build up a more adequate amount of reserves in all funds through a Stewardship Campaign and fundraising events. It will also make every effort to pay the Parish Share in full.

Risk Management

The PCC receives Regular Financial updates from the Treasurer. Income remained lower due to the COVID-19 pandemic.

Due to the economic climate less interest has been received on savings.

The PCC is aware of the necessity to increase income and plans to hold a stewardship campaign in 2022.

The PCC considered the regulations regarding data protection – the General Data Protection Regulation (GDPR) which came into force on 25th May 2018. Contact preferences have been recorded, secure storage has been purchased and a GDPR Policy is now in place.

Broadway PCC - Treasurer's Report for the year 2021

Compared to 2020 this report was a little easier to write but is still not good read from the financial point of view overall. The unrestricted income for 2021 was £73,111 compared to £54,159 in 2020. This was mainly due to the increase in income from funerals, weddings, and monuments of £19,527 in 2021 compared to £7,828 in 2020. The amount of giving/donations for 2021 was £32,405 compared to £28,632 in 2020 (a 13% increase), thank you to all those who gave during this past year. It is hoped that as more people return to church, giving will also increase.

Unrestricted expenditure for 2021 was £67,410 which includes payments totaling £10,000 towards Parish Share, compared to £48,310 in 2020 when we paid no Parish Share and £88,835 in 2019 when we paid £30,000 towards Parish Share. The cash in the Bank at the end of 2020 was £16,399 of which £10,237 was restricted funds and at the end 2021 the total was £23,534 of which £11,038 is restricted funds. The Church, therefore, has available funds of £12,496. However, the PCC agreed that, because of the approx. costs of the tree felling required in the graveyard (£4/5,000) and Quinquennial Report repairs at both churches (£12/13,000) prior to any grants/donations being sought, it was not possible to pay any further Parish Share for 2021.

In 2022 the Parish Share has been re-titled 'Benefice Share' and Broadway and Wickhamford have been asked to pay £78,906 between them. We have, however, applied for and been granted, a payment towards this of £56,906 from the 2022 Ministry Share Fund meaning that Broadway and Wickhamford will now have to pay £22,000. Broadway PCC have agreed to set up a monthly standing order of £1,000 towards this and will make every effort to pay its share of £20,000. This takes a great deal of pressure off us, but we must make sure that we pay at least the amount requested to show the Diocese that we are financially viable and that we can do it!

I would like to thank everyone who contributes towards the funding of both of our churches, especially those who contribute through the Parish Giving Scheme and have agreed to have their contributions increased in line with inflation – this helps greatly as we therefore see an automatic increase in giving each year. We will be having a Stewardship Campaign in 2022 and if anyone would like to set up a payment plan, in whatever form – Parish Giving Scheme, Standing Order or Envelope Scheme – please contact me on the number/email below. Giving can also be done in other ways – through supporting fund-raising events, joining the 200 Club are just two examples, if you are interested, please contact me.

PLEASE SUPPORT YOUR TWO BEAUTIFUL CHURCHES SO THAT THEY ARE THERE FOR EVERYONE, NOT JUST REGULAR ATTENDEES, BUT ALSO FOR CHRISTMAS, EASTER, FUNERALS, WEDDINGS AND BAPTISMS – WE ALL NEED THE CHURCH AT SOME TIME IN OUR LIVES – MAKE SURE IT'S THERE!

If anyone wishes to discuss any of the matters raised above, please contact me on 01386 858672 or by email: kbbkbeasley@googlemail.com

Kevin Beasley
PCC Treasurer.

The Parish of St. Michael and All Angels' with St. Eadburgha's, Broadway
Annual Churchwardens Report for the year 2021

St. Michael's Church:

- The Church overall is in a good state of repair. The delayed Quinquennial Report has now been undertaken, and no major issues have been raised. There is a need to address a slight drop in the levels of the stone area outside the front entrance, and the wall between the church and the vicarage needs re-pointing. Quotations for both these items are being sought. The gutters/drainpipes required cleaning/clearing and the lightning conductor tests are due. Both these matters have been undertaken and the necessary issues raised from the lightning conductor tests have been addressed.
- The gutters/drainage cleaning/clearing is undertaken twice a year in spring and late autumn.
- Unfortunately, at the start of the year a section of plaster fell from the ceiling at the west end of the north aisle. An insurance claim was made, and the required repair work was undertaken.
- The building is fully insured by Ecclesiastical Insurance.
- Regular services, together with funeral and weddings, commenced again and attendance figures have increased slightly, not to the numbers pre-pandemic which is understandable, but we hope that this will steadily increase as people get more confident of coming back to Church.
- Due to the ongoing financial situation the PCC took the very difficult decision to make the organist, secretary, and church cleaner redundant.
- We would like to thank the monthly cleaning party who ensure that the Church is looking as clean and tidy as possible. We would also like to thank Mr. Simon Williamson for ensuring that the clock keeps good time.
- We continue to ensure that the organ, clock, and fire extinguishers are serviced each year.
- A group of people have put forward a proposal to erect a flagpole on the tower roof, and the PCC are working with this group and the church architect to hopefully move this project forward.

St. Eadburgha's Church:

The Church is maintained in a good state of repair. The Quinquennial Report was undertaken in 2021, and again no major issues were raised. Some work is required to remove moss from the chancel roof on the north side, and quotations are being obtained for this work. The gutters/drainpipes require clearing and the lightning conductor tests are due. Both these matters have been undertaken and the necessary issues raised from the lightning conductor tests have been addressed.

- The building is fully insured by Ecclesiastical Insurance.
- The gutters/drainage cleaning/clearing is undertaken twice a year in spring and late autumn.
- We continue to ensure that the fire extinguishers are serviced each year.
- We would like to thank the Friends of St. Eadburgha's for its support throughout the year, both financially and the Thursday cleaning party for keeping the church so clean and tidy inside and outside.
- Our thanks also go to Mr. John Taylor for keeping the churchyard so well maintained.
- The Tree Report has highlighted some matters which are in need of attention, and these will be addressed in the coming months.

Other Matters:

- The graveyard, along Snowhill Road, is well maintained, with thanks to Mr. John Taylor.
- The Tree Report highlighted the immediate need to fell three large ash trees in the graveyard which are dead. There was a need to cordon off the area while a faculty was obtained along with the co-operation of the owners of the neighbouring property. We are pleased to report that the trees have now been safely removed and no damage was caused to any stonework within the graveyard.

As Churchwardens we welcome any feedback or concerns from all who attend and visit both churches, both positive and negative. We will attempt to resolve all issues raised and will pass on praise where deserved but will also try to put right matters/issued as required.

We would especially like to thank both Revd Michelle Ward and Revd Jo Williamson for all their hard work and commitment during this difficult year. We were saddened to hear that Revd Jo Williamson has announced that she has decided to retire in July 2022, but we will continue to see her and wish her well.

We were all very shocked to hear of the sudden death of our former organist, Colin Harper, after a short illness, and all our condolences go to his wife and young family.

We also very much appreciate the support of fellow members of the PCC during the year and look forward to working with them to take the church forward in these most difficult times. We must ensure that we all encourage and welcome everyone, both new and old friends, to our two beautiful churches in Broadway.

Churchwardens:

Mr. Kevin Beasley

Mr. John Hayes

Vicar's Report to the APCM – 2022

'For just as each of us has one body with many members, and these members do not all have the same function, so Christ we, though many, form one body, and each member belongs to all the others. We have different gifts, according to the grace given to each of us. Romans 12: 4-6

Thanks be to God..

- For all that we learned and were blest by during lockdown.
- That we are now able to worship, gather, sing, pray, socialize, and serve without restriction.
- For all those who used their time, talents, ingenuity, and resources in the service of God and his church during these difficult times.
- For new people having joined us – online and in person
- For all of you - your support, resilience, faithfulness, and good humour - all of which have been such a blessing!

Where are we now?

- Getting ready for the challenges ahead.
- Leaner! There are fewer of us, and many are exhausted and in need of refreshment. Blest with huge opportunities to serve God and his people!
- The world is different 'Post Covid' and we must adapt what we do to suit that new world and embrace the opportunities that lie before us.
- At a Crossroads – waiting for Childswickham to join our benefice. Shall we go forward together into God's new future?

What do we need?

- To work together more than ever before.
We are one benefice, 2 parishes, 3 churches, led by one ministry team, serving two communities of Broadway and Wickhamford. In future we need to share our resources across the parishes where they are most needed. We are also including Childswickham who will hopefully be joining us.
- To get our Coffee Club and Tea at Three back to full strength.
These are tools in our work of mission and outreach and have been greatly missed. Fortunately Coffee Club has started back since Easter and has moved to Wednesdays 10.30-11.30am in Number 32.
- To pray constantly!
Together and alone – this is the engine room of all we do and our most important responsibility

New Opportunities

- Jubilee
A Service of Thanksgiving on the Green for HRH Queen Elizabeth II
- Foodbank
Reaching out to those who need help and using St Michael's to do this – with churches together.

I would like to say a huge 'thank you' to all who volunteer to keep our churches open and running smoothly. I greatly appreciate those things seen and unseen and I thank you for coming back following the pandemic and still offering your time – which I know is precious.

I would also like to thank Jo for all she has given in her ministry and wish her well on retiring as our Associate Priest from July. It has been wonderful working with her and seeing her through her curacy and I know she isn't disappearing – just maybe not popping up at as many meetings as she has in the past.

May the God of endurance and encouragement grant you to live in such harmony with one another, in accord with Christ Jesus, that together you may with one voice glorify the God and Father of our Lord Jesus Christ.

Therefore welcome one another as Christ has welcomed you, for the glory of God. Romans 15: 5-7

THE PARISH CHURCH OF ST MICHAEL AND ALL ANGELS
WITH ST EADBURGHAS, BROADWAY

ELECTORAL ROLL REPORT 2022

REPORT as at 8th May 2022

During the course of the past year three people have died and one has moved away. One additional parishioner has been added to the Roll.

There are a total of 82 persons now on the Electoral Roll. This figure is made up of 47 women and 35 men and represents 61 households. There are 78 people resident in the parish and 4 people are non-resident.

Elizabeth M. Chard
Electoral Roll Officer

Safeguarding Report 2020-2021

The Church of England is committed to the safeguarding, care and nurture of everyone within the church community. The Benefice Safeguarding Officer is Joan Reading and she is responsible to the PCCs of Broadway with St Eadburgha's, St John's and the Bishop of Worcester.

St Michael's with St Eadburgha's PCC and the PCC of St John's Wickhamford follow and are committed to the Church of England's House of Bishops' Safeguarding Policies and the relevant statutory legislation and guidance "Working together" to ensure the welfare of children, young people and vulnerable adults is paramount. The diocese has noted the need to change the structure of safeguarding within the Church of England in order to create a Safer Church and from 1st January 2022, the Church of England's new Safeguarding guidance for Safer Recruitment and People Management came into force, supported by a nationwide video, part of which was filmed in St Michael's church. In line with this,

As required by the diocese, St Michael and All Angels with St Eadburgha's and St John's have adopted and implemented a safeguarding policy and safeguarding procedures which follow legislation, guidance and recognised good practice. This policy, together with Diocesan policies on Recruitment of Ex-offenders and Safer Recruitment was reviewed by the PCC at its July meeting and accepted unanimously.

Whilst St Michael's with St Eadburgha's does not have approved work with children and vulnerable adults, we do have children attending church with parents and home visits to adults considered as vulnerable. Any pastoral volunteers must be approved (have an enhanced criminal record (DBS) check) and undergo safeguarding training. All except one member of the PCC have already completed the basic safeguarding programme and our churchwardens and Readers have completed a new Leadership course.

All PCCs are required to report any Serious Incidents to the Charity Commission in accordance with the new arrangements set out in 'Guidance for PCCs and Religious Communities : Identifying and Reporting Safeguarding Serious Incidents to the Charity Commission'. The PCC has passed a resolution to delegate the responsibility for preparing and submitting Safeguarding Serious Incident reports and non-safeguarding Serious Incident reports to the Diocesan Safeguarding Advisor (DSA) and for submitting them to the Diocesan Secretary, in line with advice from the above document.

A log of appointments to posts within the parish and DBS applications for disclosure is currently up to date.

Joan M Reading

Deanery Synod Report 2021

2021 saw the restructuring of the Deanery Synods. The benefice of Broadway and Wickhamford is now part of the Pershore and Evesham Deanery.

The Deanery Synod representative for St John the Baptist Church attended the following meetings in 2021:

9th March 2021 by Zoom – this was the inaugural meeting of the Pershore and Evesham Deanery Synod with Sarah Dangerfield who was commissioned as Dean for a 3 year term by Bishop Martin.

Sarah spoke about the purpose of the Deaneries – to provide mutually supportive relationships; to conduct effective mission planning; to serve and transform communities.

A film was shown, followed by virtual group discussions to consider the future aims of the church.

20th July 2021 at All Saints Church, Evesham – the main aim of the meeting was to reflect on the way ahead through group discussions and plenary sessions. The main conclusions were:

- It was a mistake to close churches during lockdown.
- We need less bureaucracy in the CofE.
- We need a better, faster way to cascade information down through the Synods, and, by extension, back up from grass roots.
- Community support and contact is essential.
- The church needs to go out to people, not expect them to come to us.
- Local congregations should be encouraged to visit other churches to worship.
- The offer of services should widen, not narrow, including the pattern of services.
- We should make full use of social media/ electronic resources.

12th October 2021 – by Zoom.

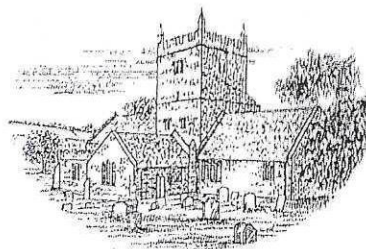
Judy Dale from Pershore Abbey gave a presentation on the concept of Eco Church or 'caring for God's earth'. Using the guidance of the Christian charity A Rocha and under the principle of 'every little helps' Pershore achieved a Bronze Award by working in the following areas:

- *Worship and Teaching:* used events such as the Harvest Festival to promote Eco subjects; spread the word by giving presentations like this one.
- *Buildings:* examined heating to identify a more sustainable system; solar panels on roof.
- *Land:* growing insect encouraging plants; growing courgettes and tomatoes on church ground; planting bulbs; putting up nesting boxes.
- *Community & Global:* litter picks; church twinning; toilet twinning with 3rd world; using Fair Trade.
- *Lifestyle:* encouraging congregation to eat less meat and more veg; using water butts.

In November the Benefice welcomed Bishop Martin on a pilgrimage of prayer to the Deanery. Bishop Martin visited St Michael's in Broadway, blessed the doorway and conducted a short service.

In conclusion, it has been agreed that meeting in person, rather than by Zoom, is a much more valuable experience and promotes more dialogue. It is hoped that this will be possible for future Synod meetings.

Jackie Knight



THE FRIENDS OF ST EADBURGHA'S

Registered Charity No. 502369

Chairman's Report for the 2022 Annual Parochial Church Meeting

The Friends of St Eadburgha's main objective is to assist the PCC, physically and financially, with the maintenance and preservation of our precious heritage – the only Grade 1 listed building in Broadway. At the time of writing, we are awaiting the financial implications of the Architect's Quinquennial Report and, although we are not aware of any major work being necessary, we continue our policy of reserving funds in case any additional urgent repairs are identified.

Membership now stands at 110, up from 91 last year, after a focussed distribution of a new 'flyer' within the village. We do not require an annual subscription and, as a non-denominational charity, we are always delighted to hear from everyone who wishes to support our cause.

Despite the Covid restrictions, we have continued to maintain the old churchyard every Thursday morning at 10.30 and, of course, keep the inside areas clean for our many visitors. The wild flower corner is continuing to improve with the results of last year's sowing and scattering already in bloom. This project is one of the ways we support the Rocha Eco Churches project.

Whilst mentioning volunteers, following a couple of retirements, the flower rota urgently needs a few more helpers. Just one vase or small arrangement per year is all that we ask and our Treasurer is always happy to reimburse any reasonable expense.

The Trustees have continued to meet twice per year and have been represented on the PCC by Gill Hammond who keeps us briefed on any matters relevant to the 'The Old Church'.

Our close relationship with St Michael's is of course vital and we are grateful to The Rev'd. Shellie Ward, the wardens and the PCC for continuing to work with us in achieving our aim of maintaining our much-loved and appreciated building and churchyard.

Phil Whatmough, Chairman, 11th March 2022

01386 852120 philwhatmough1@talktalk.net

'BROADWAY UNITED CHARITIES (BUC)
Registered Charity No. 227676

The charity was established in 1965 after ten local charities with similar aims were amalgamated.

It owns and, through its 6 local Trustees, manages three Broadway cottages known as Almshouses. Income is derived from the Maintenance Contributions paid by the residents.

The charities all had similar worthy objectives, broadly to help needy people living in the Parish of Broadway. The amalgamated charity also helps recognised village causes.

During the past year, BUC has assisted a number of individuals as well as some local organisations including St Michael's Christmas Hamper Appeal.

We are always happy to consider requests for assistance from needy individuals and groups. Recently, we have joined with Signpost and Citizen's Advice Bureau to provide a discreet forum for discussion and advice.

Phil Whatmough
Clerk to the Trustees.'

Charity registration number: 1129380

Broadway Parochial Church Council

Annual Report and Financial Statements

for the Year Ended 31 December 2021

Broadway Parochial Church Council

Contents

Independent Examiner's Report	1
Statement of Financial Activities	2 to 3
Balance Sheet	4
Notes to the Financial Statements	5 to 12

Broadway Parochial Church Council

Independent Examiner's Report to the trustees of Broadway Parochial Church Council

I report to the trustee on my examination of the accounts of Broadway Parochial Church Council for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustee of Broadway Parochial Church Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Broadway Parochial Church Council's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Broadway Parochial Church Council as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
S R Nolan FCCA

Clement Rabjohns Ltd
111-113 High Street
Evesham
Worcestershire
WR11 4XP

Date:.....

Broadway Parochial Church Council

Statement of Financial Activities for the Year Ended 31 December 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies		43,594	800	44,394
Charitable activities		19,539	-	19,539
Other trading activities		10,170	-	10,170
Investment income	5	-	1	1
Total income		<u>73,303</u>	<u>801</u>	<u>74,104</u>
Expenditure on:				
Raising funds		(1,221)	-	(1,221)
Charitable activities		<u>(66,189)</u>	<u>-</u>	<u>(66,189)</u>
Total expenditure		<u>(67,410)</u>	<u>-</u>	<u>(67,410)</u>
Net income		<u>5,893</u>	<u>801</u>	<u>6,694</u>
Net movement in funds		5,893	801	6,694
Reconciliation of funds				
Total funds brought forward		<u>7,150</u>	<u>10,237</u>	<u>17,387</u>
Total funds carried forward	15	<u>13,043</u>	<u>11,038</u>	<u>24,081</u>

Broadway Parochial Church Council

Statement of Financial Activities for the Year Ended 31 December 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2020 £
Income and Endowments from:				
Donations and legacies		41,841	1,185	43,026
Charitable activities		8,763	-	8,763
Other trading activities		3,555	-	3,555
Investment income	5	<u>-</u>	<u>7</u>	<u>7</u>
Total income		<u>54,159</u>	<u>1,192</u>	<u>55,351</u>
Expenditure on:				
Raising funds		(3,877)	-	(3,877)
Charitable activities		<u>(44,433)</u>	<u>(185)</u>	<u>(44,618)</u>
Total expenditure		<u>(48,310)</u>	<u>(185)</u>	<u>(48,495)</u>
Net income		5,849	1,007	6,856
Gross transfers between funds		<u>1,000</u>	<u>(1,000)</u>	<u>-</u>
Net movement in funds		6,849	7	6,856
Reconciliation of funds				
Total funds brought forward		<u>300</u>	<u>10,230</u>	<u>10,530</u>
Total funds carried forward	15	<u><u>7,149</u></u>	<u><u>10,237</u></u>	<u><u>17,386</u></u>

- * All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2020 and 2020 is shown in note 15.

Broadway Parochial Church Council

(Registration number: 1129380)
Balance Sheet as at 31 December 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	12	1,318	1,759
Current assets			
Cash at bank and in hand	13	23,534	16,399
Creditors: Amounts falling due within one year	14	<u>(771)</u>	<u>(772)</u>
Net current assets		<u>22,763</u>	<u>15,627</u>
Net assets		<u>24,081</u>	<u>17,386</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		11,038	10,237
Unrestricted income funds			
Unrestricted funds		<u>13,043</u>	<u>7,149</u>
Total funds	15	<u>24,081</u>	<u>17,386</u>

The financial statements on pages 2 to 12 were approved by the trustee, and authorised for issue on and signed on their behalf by:

.....
Reverend Michelle Ward
Chief executive officer and trustee

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

1 Accounting policies

Statement of compliance

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Broadway Parochial Church Council meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

Going concern

- The trustee consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Consecrated and benefice property is not included in the accounts in accordance with s10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal, are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2004, there is insufficient cost information available and therefore such assets are not valued in the financial statements. All such expenditure has been written off when incurred.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	10% reducing balance
Office equipment	25% straight line

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity.

Restricted funds represent (a) income from endowments which may be expended only on restricted purposes intended by the donor, and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investments is apportioned to the individual funds on an average balance basis.

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

2 Income from donations and legacies

	Unrestricted		Total	Total
	General	Restricted	2021	2020
	£	£	£	£
Donations and legacies;				
Planned giving - Gift Aid donations	23,280	-	23,280	19,598
Planned giving - income tax recoverable	6,643	-	6,643	6,429
Collections	3,763	-	3,763	1,632
Sundry donations and other giving	4,292	-	4,292	6,182
Grants	5,346	-	5,346	6,965
Donations, appeals etc	270	800	1,070	1,220
Legacies and bequests	-	-	-	1,000
	<u>43,594</u>	<u>800</u>	<u>44,394</u>	<u>43,026</u>

3 Income from charitable activities

	Unrestricted	Total	Total
	General	2021	2020
	£	£	£
Parish magazine sales	12	12	935
Fees paid to PCC for weddings, funerals and monuments	10,259	10,259	3,127
Expenses paid to PCC for weddings, funerals and monuments	<u>9,268</u>	<u>9,268</u>	<u>4,701</u>
	<u>19,539</u>	<u>19,539</u>	<u>8,763</u>

4 Income from other trading activities

	Unrestricted	Total	Total
	General	2021	2020
	£	£	£
Parish magazine advertising	-	-	50
Fundraising events	3,920	3,920	3,260
Other	<u>6,250</u>	<u>6,250</u>	<u>245</u>
	<u>10,170</u>	<u>10,170</u>	<u>3,555</u>

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

5 Investment income

	Restricted funds £	Total 2021 £	Total 2020 £
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>1</u>	<u>1</u>	<u>7</u>

6 Expenditure on raising funds

a) Costs of trading activities

	Note	Unrestricted General £	Total 2021 £	Total 2020 £
Cost of magazine		-	-	2,717
Cost of fundraising		<u>1,221</u>	<u>1,221</u>	<u>1,160</u>
		<u>1,221</u>	<u>1,221</u>	<u>3,877</u>

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

7 Expenditure on charitable activities

Note	Unrestricted	Total	Total
	General £	2021 £	2020 £
Missionary and charitable giving	165	165	474
Ministry - diocesan parish share	10,000	10,000	-
Other ministry costs - clergy fees	4,271	4,271	3,007
Other ministry costs - ministry/ clergy expenses	963	963	833
Church - running expenses	16,545	16,545	15,217
Building maintenance	7,056	7,056	4,053
Upkeep of services	-	-	33
Upkeep of churchyard	9,618	9,618	10,045
Professional fees re repairs and inspection	1,560	1,560	-
Sundries	4,455	4,455	1,912
Depreciation	442	442	449
Staff costs	10,315	10,315	7,827
Governance costs	799	799	768
	<u>66,189</u>	<u>66,189</u>	<u>44,618</u>

Together the employees of the charity equate to less than one full time equivalent employee.

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2021 £	Total 2020 £
Independent examiner fees			
Examination of the financial statements	768	768	768
Other governance costs	31	31	-
	<u>799</u>	<u>799</u>	<u>768</u>

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

9 Net incoming/outgoing resources

Net incoming resources for the year include:

	2021 £	2020 £
Depreciation of fixed assets	<u>442</u>	<u>449</u>

10 Trustee remuneration and expenses

During the year the charity made the following transactions with trustee:

Reverend Michelle Ward

£914 (2020: £772) of expenses were reimbursed to Reverend Michelle Ward during the year.

Reverend Michelle Ward was reimbursed expenses comprising £769 (2020 £631) travel and £145 (2020 £141) hospitality/retreat.

11 Taxation

The charity is a registered charity and is therefore exempt from taxation.

12 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 January 2021	<u>4,469</u>	<u>4,469</u>
At 31 December 2021	<u>4,469</u>	<u>4,469</u>
Depreciation		
At 1 January 2021	2,710	2,710
Charge for the year	<u>441</u>	<u>441</u>
At 31 December 2021	<u>3,151</u>	<u>3,151</u>
Net book value		
At 31 December 2021	<u>1,318</u>	<u>1,318</u>
At 31 December 2020	<u>1,759</u>	<u>1,759</u>

13 Cash and cash equivalents

	2021 £	2020 £
Cash at bank	<u>23,534</u>	<u>16,399</u>

Charity registration number: 1129380

Broadway Parochial Church Council

Annual Report and Financial Statements

for the Year Ended 31 December 2021

Broadway Parochial Church Council

Contents

Independent Examiner's Report	1
Statement of Financial Activities	2 to 3
Balance Sheet	4
Notes to the Financial Statements	5 to 12

Broadway Parochial Church Council

Independent Examiner's Report to the trustees of Broadway Parochial Church Council

I report to the trustee on my examination of the accounts of Broadway Parochial Church Council for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustee of Broadway Parochial Church Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Broadway Parochial Church Council's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Broadway Parochial Church Council as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
S R Nolan FCCA

Clement Rabjohns Ltd
111-113 High Street
Evesham
Worcestershire
WR11 4XP

Date:.....

Broadway Parochial Church Council

Statement of Financial Activities for the Year Ended 31 December 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £
Income and Endowments from:				
Donations and legacies		43,594	800	44,394
Charitable activities		19,539	-	19,539
Other trading activities		10,170	-	10,170
Investment income	5	-	1	1
Total income		<u>73,303</u>	<u>801</u>	<u>74,104</u>
Expenditure on:				
Raising funds		(1,221)	-	(1,221)
Charitable activities		<u>(66,189)</u>	<u>-</u>	<u>(66,189)</u>
Total expenditure		<u>(67,410)</u>	<u>-</u>	<u>(67,410)</u>
Net income		<u>5,893</u>	<u>801</u>	<u>6,694</u>
Net movement in funds		5,893	801	6,694
Reconciliation of funds				
Total funds brought forward		<u>7,150</u>	<u>10,237</u>	<u>17,387</u>
Total funds carried forward	15	<u>13,043</u>	<u>11,038</u>	<u>24,081</u>

Broadway Parochial Church Council

Statement of Financial Activities for the Year Ended 31 December 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2020 £
Income and Endowments from:				
Donations and legacies		41,841	1,185	43,026
Charitable activities		8,763	-	8,763
Other trading activities		3,555	-	3,555
Investment income	5	<u>-</u>	<u>7</u>	<u>7</u>
Total income		<u>54,159</u>	<u>1,192</u>	<u>55,351</u>
Expenditure on:				
Raising funds		(3,877)	-	(3,877)
Charitable activities		<u>(44,433)</u>	<u>(185)</u>	<u>(44,618)</u>
Total expenditure		<u>(48,310)</u>	<u>(185)</u>	<u>(48,495)</u>
Net income		5,849	1,007	6,856
Gross transfers between funds		<u>1,000</u>	<u>(1,000)</u>	<u>-</u>
Net movement in funds		6,849	7	6,856
Reconciliation of funds				
Total funds brought forward		<u>300</u>	<u>10,230</u>	<u>10,530</u>
Total funds carried forward	15	<u><u>7,149</u></u>	<u><u>10,237</u></u>	<u><u>17,386</u></u>

- * All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2020 and 2020 is shown in note 15.

Broadway Parochial Church Council

(Registration number: 1129380)
Balance Sheet as at 31 December 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	12	1,318	1,759
Current assets			
Cash at bank and in hand	13	23,534	16,399
Creditors: Amounts falling due within one year	14	<u>(771)</u>	<u>(772)</u>
Net current assets		<u>22,763</u>	<u>15,627</u>
Net assets		<u>24,081</u>	<u>17,386</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		11,038	10,237
Unrestricted income funds			
Unrestricted funds		<u>13,043</u>	<u>7,149</u>
Total funds	15	<u>24,081</u>	<u>17,386</u>

The financial statements on pages 2 to 12 were approved by the trustee, and authorised for issue on and signed on their behalf by:

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Reverend Michelle Ward
Chief executive officer and trustee

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

1 Accounting policies

Statement of compliance

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

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Exemption from preparing a cash flow statement

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Going concern

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Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the use of the resources, their ultimate receipt is considered reasonably certain and the amounts due are readily quantifiable. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets

Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Consecrated and benefice property is not included in the accounts in accordance with s10(2)(a) and (c) of the Charities Act 2011.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal, are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2004, there is insufficient cost information available and therefore such assets are not valued in the financial statements. All such expenditure has been written off when incurred.

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Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Furniture and equipment	10% reducing balance
Office equipment	25% straight line

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity.

Restricted funds represent (a) income from endowments which may be expended only on restricted purposes intended by the donor, and (b) revenue donations or grants for a specific PCC activity intended by the donor. Where these funds have unspent balances, interest on their pooled investments is apportioned to the individual funds on an average balance basis.

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

2 Income from donations and legacies

	Unrestricted		Total	Total
	General	Restricted	2021	2020
	£	£	£	£
Donations and legacies;				
Planned giving - Gift Aid donations	23,280	-	23,280	19,598
Planned giving - income tax recoverable	6,643	-	6,643	6,429
Collections	3,763	-	3,763	1,632
Sundry donations and other giving	4,292	-	4,292	6,182
Grants	5,346	-	5,346	6,965
Donations, appeals etc	270	800	1,070	1,220
Legacies and bequests	-	-	-	1,000
	<u>43,594</u>	<u>800</u>	<u>44,394</u>	<u>43,026</u>

3 Income from charitable activities

	Unrestricted	Total	Total
	General	2021	2020
	£	£	£
Parish magazine sales	12	12	935
Fees paid to PCC for weddings, funerals and monuments	10,259	10,259	3,127
Expenses paid to PCC for weddings, funerals and monuments	<u>9,268</u>	<u>9,268</u>	<u>4,701</u>
	<u>19,539</u>	<u>19,539</u>	<u>8,763</u>

4 Income from other trading activities

	Unrestricted	Total	Total
	General	2021	2020
	£	£	£
Parish magazine advertising	-	-	50
Fundraising events	3,920	3,920	3,260
Other	<u>6,250</u>	<u>6,250</u>	<u>245</u>
	<u>10,170</u>	<u>10,170</u>	<u>3,555</u>

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

5 Investment income

	Restricted funds £	Total 2021 £	Total 2020 £
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>1</u>	<u>1</u>	<u>7</u>

6 Expenditure on raising funds

a) Costs of trading activities

	Note	Unrestricted General £	Total 2021 £	Total 2020 £
Cost of magazine		-	-	2,717
Cost of fundraising		<u>1,221</u>	<u>1,221</u>	<u>1,160</u>
		<u>1,221</u>	<u>1,221</u>	<u>3,877</u>

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

7 Expenditure on charitable activities

	Unrestricted		
Note	General £	Total 2021 £	Total 2020 £
Missionary and charitable giving	165	165	474
Ministry - diocesan parish share	10,000	10,000	-
Other ministry costs - clergy fees	4,271	4,271	3,007
Other ministry costs - ministry/ clergy expenses	963	963	833
Church - running expenses	16,545	16,545	15,217
Building maintenance	7,056	7,056	4,053
Upkeep of services	-	-	33
Upkeep of churchyard	9,618	9,618	10,045
Professional fees re repairs and inspection	1,560	1,560	-
Sundries	4,455	4,455	1,912
Depreciation	442	442	449
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Governance costs	799	799	768
	<u>66,189</u>	<u>66,189</u>	<u>44,618</u>

Together the employees of the charity equate to less than one full time equivalent employee.

8 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total 2021 £	Total 2020 £
Independent examiner fees			
Examination of the financial statements	768	768	768
Other governance costs	31	31	-
	<u>799</u>	<u>799</u>	<u>768</u>

Broadway Parochial Church Council

Notes to the Financial Statements for the Year Ended 31 December 2021

9 Net incoming/outgoing resources

Net incoming resources for the year include:

	2021 £	2020 £
Depreciation of fixed assets	<u>442</u>	<u>449</u>

10 Trustee remuneration and expenses

During the year the charity made the following transactions with trustee:

Reverend Michelle Ward

£914 (2020: £772) of expenses were reimbursed to Reverend Michelle Ward during the year.

Reverend Michelle Ward was reimbursed expenses comprising £769 (2020 £631) travel and £145 (2020 £141) hospitality/retreat.

11 Taxation

The charity is a registered charity and is therefore exempt from taxation.

12 Tangible fixed assets

	Furniture and equipment £	Total £
Cost		
At 1 January 2021	<u>4,469</u>	<u>4,469</u>
At 31 December 2021	<u>4,469</u>	<u>4,469</u>
Depreciation		
At 1 January 2021	2,710	2,710
Charge for the year	<u>441</u>	<u>441</u>
At 31 December 2021	<u>3,151</u>	<u>3,151</u>
Net book value		
At 31 December 2021	<u>1,318</u>	<u>1,318</u>
At 31 December 2020	<u>1,759</u>	<u>1,759</u>

13 Cash and cash equivalents

	2021 £	2020 £
Cash at bank	<u>23,534</u>	<u>16,399</u>