



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2023 Period start date To: 31st March 2024
Period end date

Charity name: Hebron Evangelical Church, Dowlais

Charity registration number: 1129362

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace.</p> <p>To that end, the following activities, amongst others, are undertaken: Presentations of the Christian faith on the church premises at meetings open to the general public.</p> <p>Meetings for children and young people on the church premises. Seniors Coffee mornings on the church premises. Lunchtime sessions and timetabled classes for children in local primary schools. Provision of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.</p>
Statement confirming	Para 1.18	In the matters mentioned in Para 1.18

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		the Trustees declare that they have had regard to the guidance issued by the Charity Commission on public benefit
---	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are mainly by members of the church on an unpaid and voluntary basis
Other		

Achievements and Performance

	SORP reference	
--	----------------	--

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>1) Meetings for worship and the presentation of the Christian faith:</p> <p>Weekly morning and evening services were held on Sunday and a weekly prayer meeting.</p> <p>In addition to these usual meetings, the church held:</p> <p>A monthly meeting to discuss Pilgrim's Progress and <i>Holiness</i> by J.C. Ryle,</p> <p>Annual Welsh Night,</p> <p>Bi-monthly AECW cluster meetings</p> <p>A week of prayer in March, A Harvest service, One-off events, Preaching seminars</p> <p>2) Children's and young people's activities</p>
--	------------------	---

		<p>The church had a well-attended Holiday Club (26th March – 28th March) where over 40 children from the community came along. Children continue to meet for Sunday School.</p> <p>The church continues to reach out to children and young people through the work of ICE Wales, assemblies at Dowlais and Pant primaries, working with Hope for the Valleys each week with football at the Engine House. The church also visited Pant Primary and Dowlais Primary for a day of Sports ministry.</p> <p>The young people of the church have attended the monthly Youth Links. Six of the young people also attended the Good News Autumn Camp.</p> <p>3) Voluntary contributions:</p> <p>The church received generous donations towards many good causes supported by the church, such as Romanian Ministries, Morning Star Children's Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, London Seminary, UFM, Barnabas Fund and other local churches.</p> <p>4) Community involvement</p> <p>A Seniors coffee morning continues to be well attended by member of the community. As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area.</p>
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
-------------------------------------	-----------	--

	Para 1.41	
Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The bank balance has decreased by £9k due to increased expenditure on utilities.</p> <p>Increased expenditure on maintenance was covered by a grant of £25k for the refurbishment of the Church building.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is always a risk of significant building costs, so some contingency is required
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

--	--	--

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Designated by Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.
Relationship with any related parties	Para 1.51	The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales
Other		

Reference and Administrative details

Charity name	Hebron Evangelical Church, Dowlais
--------------	------------------------------------

Other name the charity uses	Hebron, Dowlais
Registered charity number	1129362
Charity's principal address	High Street Caeharris Merthyr Tydfi CF48 3PH

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Rev James Allan	Pastor		
Eric Kelly	Elder		
Kendal Smith	Elder		
Robert Bates	Finance Officer		
Gareth Morgan	Deacon		
Ian Burgum	Deacon		
			Church members, as per Church Rules

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9 10
- 11
- 12
- 13
- 14

15
16
17
18
19
20

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

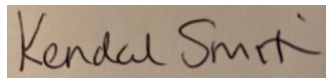
--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kendal Smith

**Position (eg Secretary,
Chair, etc)**

Trustee

Date

27/01/2025



Charity Name
HEBRON EVANGELICAL CHURCH, DOWLAIS

Receipts and pa

For the period from	Period start date 01/04/20
---------------------	-------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £
A1 Receipts		
Offerings	62,019	-
Missions	6,023	-
Other Income exc Interest	40,095	-
Interest	549	-
	-	-
	-	-
	-	-
	-	-
Sub total	108,686	-
A2 Asset and investment sales, etc.	-	-
Total receipts	108,686	-
A3 Payments		
Ministry	46,986	-
Missions	9,811	-
Maintenance	47,670	-
Children's Work	414	-
Other Expenses	13,059	-
	-	-
	-	-
	-	-
	-	-
	-	-
Sub total	117,941	-

A4 Asset and investment purchases, etc.		
	-	-
Total payments	117,941	-
Net of receipts/(payments)	9,254	-
A5 Transfers between funds	-	-
A6 Cash funds last year end	77,262	-
Cash funds this year end	68,008	-

Section B Statement of assets and liabilities at the end of the per

Categories	Details
B1 Cash funds	Current Account
	Deposit Account
	High Interest Bond
	Total cash funds
	(agree balances with receipts and payments account(s))
B2 Other monetary assets	Details
B3 Investment assets	Details
B4 Assets retained for the charity's own use	Details

B5 Liabilities

Details

Signed by one or two trustees on behalf of all the trustees

Signature

	#VALUE!

Endowment funds

[illegible]

-	-	-
-	117,941	81,913
-	- 9,254	27,611
-	-	-
-	77,262	49,651
-	68,008	77,262

iod

Unrestricted funds

Restricted funds

Endowment funds

to nearest £

48,597
3,873
15,538
68,008

to nearest £

-
-
-
-

to nearest £

-
-
-
-

OK

Unrestricted funds

OK

Restricted funds

OK

Endowment funds

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-

Current value (optional)

-
-

	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which liability relates

Amount due (optional)

When due (optional)

	-	
	-	
	-	
	-	
	-	

Print Name	Date of approval
Kendal Smith	27/01/2025

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

HEBRON EVANGELICAL CHURCH, DOWLAIS

On accounts for the year ended

31st March 2024

Charity no
(if any)

1129362

Set out on pages

1 and 2 of the Receipts and Payments Accounts

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: E Williams

Date: 28/01/2025

Name: Elisabeth Williams

Relevant professional qualification(s) or body (if any):

FCCA

Address:

Seabourne House, 88 Parc Nant Celyn, Efail Isaf, Pontypridd, CF38 1AJ