



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 01 April 2021 Period start date To: 31<sup>st</sup> March 2022 Period end date**

**Charity name: Hebron Evangelical Church, Dowlais**

**Charity registration number: 1129362**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace.</p> <p>To that end, the following activities, amongst others, are undertaken: Presentations of the Christian faith on the church premises at meetings open to the general public.</p> <p>Meetings for children and young people on the church premises. Sessions for 'Toddlers' and Seniors Coffee mornings on the church premises. Lunchtime sessions and timetabled classes for children in local primary schools. Provision of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.</p>
Statement confirming whether the trustees	Para 1.18	In the matters mentioned in Para 1.17 and 1.19 the Trustees declare that they

have had regard to the guidance issued by the Charity Commission on public benefit		have had regard to the guidance issued by the Charity Commission on public benefit
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### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are by members of the church (and a few non-members) on an unpaid and voluntary basis
Other		

## **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1) Meetings for worship and the presentation of the Christian faith:</p> <p>Main meetings have resumed after the Covid pandemic although some restrictions continues into early 2022, In person prayer meeting resumed and the two Sunday services and Sunday School recommenced.</p> <p>2) Children's and young people's activities</p> <p>The toddlers group re-starting in October 2021, with five workers on the team. 76 children have attended, with an average of 18-25 per week. There is play time, toast, songs and Bible stories. The hope is that the stories will impact</p>

		<p>the parents. Magazines and New Testaments are also offered. Children's creation books were given as Christmas presents and the children receive a Bible on their birthday.</p> <p>£25 per month is collected to sponsor a child at Morning Star and £100 was also collected for Ukraine.</p> <p>Prayer was requested that the toddlers will continue attending, that the books would be read, and that the children and parents will hear the gospel.</p> <p>Although we were able to hold Christmas services, there may have been some nervousness that kept people away. Quite a number were infected and reinfected. We have seen illnesses, several falls and injuries but we haven't lost a single member to Covid.</p> <p>Friday Nighters also resumed for teenagers</p> <p>3) Voluntary contributions:</p> <p>Members and others still donated generously towards the good causes supported by the church, such as Support for Romania, Morning Star Children's Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, UFM, Barnabas Fund.</p> <p>4) Community involvement</p> <p>A Seniors coffee morning has resumed. As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area, with the distribution made this year by a delivery firm, rather than by our members.</p>
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### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Attention was drawn to the fact that income exceeded expenditure and so the bank balance increased by nearly £4,000. Offerings have increased by around £1,000. Due to cash giving being lower, there was less gift aid able to be claimed back.</p> <p>Utility costs have returned to 2018 levels and will increase in October. Payments to EMF, Morning Star and for Zoom will appear in the next financial year.</p> <p>A large proportion of maintenance was the scaffolding and repair for a hole in the roof apparently caused by lightning, as well as the installation of a dishwasher</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is always a risk of significant building costs so some contingency is required
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Designated by Church Rules

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.
Relationship with any related parties	Para 1.51	The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales
Other		

### Reference and Administrative details

Charity name	Hebron Evangelical Church, Dowlais
Other name the charity uses	Hebron, Dowlais

Registered charity number	1129362
Charity's principal address	High Street Caeharris Merthyr Tydfi CF48 3PH



## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev James Allan			
2	Eric Kelly			
3	Philip Cushen			
4	Kendal Smith			
5	Robert Bates			
6	Gareth Morgan			Church members, as per Church Rules
7	Jeremai Smith			Church members, as per Church Rules
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
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## **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

<b>Type of adviser</b>	<b>Name</b>	<b>Address</b>

#### **Name of chief executive or names of senior staff members (Optional information)**

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## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## **Other optional information**

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Kendal Smith

Full name(s)

Kendal Smith

Position (eg  
Secretary, Chair, etc)

Trustee

Date

23/01/2023



HEBRON EVANGELICAL CHURCH, DOWLAIS		1129362		CC16a
Receipts and payments accounts				
For the period from	01/04/2021	To	31/03/2022	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offerings	54,922	0	0	54,922	54,688
Missions	8,989	0	0	8,989	4,861
Other Income exc Interest	7,514	0	0	7,514	6,830
Interest	6	0	0	6	19
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Sub total</b>	<b>71,430</b>	<b>0</b>	<b>0</b>	<b>71,430</b>	<b>66,398</b>
<b>A2 Asset and investment sales, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total receipts</b>	<b>71,430</b>	<b>0</b>	<b>0</b>	<b>71,430</b>	<b>66,398</b>
<b>A3 Payments</b>					
Ministry	43,209	0	0	43,209	43,074
Missions	10,291	0	0	10,291	4,861
Maintenance	10,923	0	0	10,923	5,653
Children's Work	25	0	0	25	300
Other Expenses	3,158	0	0	3,158	2,359
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Sub total</b>	<b>67,605</b>	<b>0</b>	<b>0</b>	<b>67,605</b>	<b>56,247</b>
<b>A4 Asset and investment purchases, etc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>67,605</b>	<b>0</b>	<b>0</b>	<b>67,605</b>	<b>56,247</b>
<b>Net of receipts/(payments)</b>	<b>3,825</b>	<b>0</b>	<b>0</b>	<b>3,825</b>	<b>10,150</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>45,826</b>	<b>0</b>	<b>0</b>	<b>45,826</b>	<b>35,676</b>
<b>Cash funds this year end</b>	<b>49,651</b>	<b>0</b>	<b>0</b>	<b>49,651</b>	<b>45,826</b>

## Section B Statement of assets and liabilities at the end of the period

Categories      Details      Unrestricted      Restricted funds      Endowment

**B1 Cash funds**

	funds to nearest £		funds to nearest £
Current Account	20,461	0	0
Deposit Account	3,825	0	0
High Interest Bond	25,365	0	0
<b>Total cash funds</b>	<b>49,651</b>	<b>0</b>	<b>0</b>
(agree balances with receipts and payments account(s))			

Unrestricted funds

Restricted funds

Endowment funds

**B2 Other monetary assets**

Details	to nearest £	to nearest £	to nearest £
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature

Kendal Smith

Print Name

KENDAL SMITH

Date of approval

19/1/2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Report to the trustees/  
members of

HEBRON EVANGELICAL CHURCH, DOWLAIS

On accounts for the year  
ended

31<sup>st</sup> MARCH  
2022

Charity no  
(if any)

1129362

Set out on pages

1 and 2

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> MARCH 2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete {} if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

05/01/22

Name:

GOWILLIAMS  
GWYNETH BRIGIDA WILLIAMS

Relevant professional  
qualification(s) or body  
(if any):

FCCA.

Address:

ANELON RECTORY ROAD  
CRICKHOWELL, POWYS  
NP8 1D W

	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
<b>Give here brief details of any items that the examiner wishes to disclose.</b>	