

HEBRON EVANGELICAL CHURCH, DOWLAIS

England & Wales · Charity number 1129362

Details

Other names	HEBRON, DOWLAIS
Status	Registered
Legal form	Previously excepted
Registered	2009-04-30
Register	View on the Charity Commission register

Contact

Address	6 Golwg y Bont Blackwood NP12 3FT
Phone	01443873492
Email	mail@hebrondowlais.org.uk
Website	www.hebrondowlais.org.uk

Activities

Objects: (1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN MERTHYR TYDFIL AND THE SURROUNDING NEIGHBOURHOOD; AND(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERS OF THE CHURCH IN GENERAL MEETING THE MANAGING TRUSTEES FURTHER THE WORK OF THE CHURCH.

Activities: Corporate worship of GodPresentations of the Christian faithMeetings for children and young peopleParents &ToddlersPresentations of Christian teaching to children in local primary schoolsDonation of money and/or goods for the relief of spiritual and physical need

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space, Provides Services
- **What:** Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** MERTHYR TYDFIL
- Merthyr Tydfil

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£107,478	£96,271	-	-
2024-03-31	£108,686	£117,941	-	-
2023-03-31	£109,524	£81,913	-	-
2022-03-31	£71,430	£67,605	-	-
2021-03-31	£66,398	£56,247	-	-

Trustees

Name	Role	Appointed
REV James Allan	Chair	2016-11-05
Gareth Morgan		2014-01-28
Ian Burgum		2023-01-31
Kendal Smith		
ROBERT BATES		

HEBRON EVANGELICAL CHURCH, DOWLAIS

England & Wales - Charity number 1129362

Accounts



Trustees' Annual Report for the period

From 01 April 2024 Period start date To: 31st March 2025 Period end date

Charity name: Hebron Evangelical Church, Dowlais

Charity registration number: 1129362

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace.</p> <p>To that end, the following activities, amongst others, are undertaken: Presentations of the Christian faith on the church premises at meetings open to the general public.</p> <p>Meetings for children and young people on the church premises. Seniors Coffee mornings on the church premises. Lunchtime sessions and timetabled classes for children in local primary schools. Provision of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In the matters mentioned in Para 1.18 the Trustees declare that they have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are mainly by members of the church on an unpaid and voluntary basis
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1) Meetings for worship and the presentation of the Christian faith:</p> <p>Weekly morning and evening services were held on Sunday and a weekly prayer meeting.</p> <p>In addition to these usual meetings, the church held:</p> <p>A monthly meeting to discuss <i>Holiness</i> by J.C. Ryle,</p> <p>Annual Welsh Night,</p> <p>Bi-monthly AECW cluster meetings</p> <p>A week of prayer in March, A Harvest service, One-off events, Preaching seminars</p>

		2) Children's and young people's activities
		<p>The church had a well-attended Holiday Club (26th March – 28th March) where over 40 children from the community came along. Children continue to meet for Sunday School.</p> <p>The church continues to reach out to children and young people through the work of ICE Wales, assemblies at Dowlais and Pant primaries, working with Hope for the Valleys each week with football at the Engine House. The church also visited Pant Primary and Dowlais Primary for a day of Sports ministry.</p> <p>The young people of the church have attended the monthly Youth Links. Six of the young people also attended the Good News Autumn Camp.</p> <p>3) Voluntary contributions:</p> <p>The church received generous donations towards many good causes supported by the church, such as Romanian Ministries, Morning Star Children's Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, London Seminary, UFM, Barnabas Fund and other local churches.</p> <p>4) Community involvement</p> <p>A Seniors coffee morning continues to be well attended by member of the community. As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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	Para 1.41	
Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Bank Balances have increased by £11k to £79k Income is similar to 23-24 but expenditure has decreased by £22k
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is always a risk of significant building costs, so some contingency is required
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Designated by Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.
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The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.
Relationship with any related parties	Para 1.51	The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales
Other		

Reference and Administrative details

Charity name	Hebron Evangelical Church, Dowlais
Other name the charity uses	Hebron, Dowlais
Registered charity number	1129362
Charity's principal address	High Street Caeharris Merthyr Tydfi CF48 3PH

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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of Name Address

adviser

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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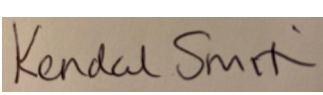
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kendal Smith	
Position (eg Secretary, Chair, etc)	Trustee	

Date

08/11/2025



Receipts and payments accounts

CC16a

For the period from	01/04/2024	To	31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	62,920	-	-	62,920	62,019
Missions	5,558	-	-	5,558	6,023
Other Income exc Interest	38,417	-	-	38,417	40,095
Interest	582	-	-	582	549
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	107,478	-	-	107,478	108,686
A2 Asset and investment sales, etc.					
	-	-	-	-	-
Total receipts	107,478	-	-	107,478	108,686
A3 Payments					
Ministry	49,376	-	-	49,376	46,986
Missions	5,690	-	-	5,690	9,811
Maintenance	32,177	-	-	32,177	47,670
Children's Work	-	-	-	-	414
Other Expenses	9,028	-	-	9,028	13,059
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	96,271	-	-	96,271	117,941
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	96,271	-	-	96,271	117,941
Net of receipts/(payments)	11,206	-	-	11,206	- 9,254
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	68,008	-	-	68,008	77,262
Cash funds this year end	79,214	-	-	79,214	68,008

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	48,746.44	-	-
	Deposit Account	3,916	-	-
	High Interest Bond	10,628	-	-
	High Interest Bond	15,923	-	-
	Total cash funds	79,214	-	-

	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £

B2 Other monetary assets

Details	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Kendal Smith</i>	Kendal Smith	1/1/26



Section A Independent Examiner's Report

Report to the trustees

HEBRON EVANGELICAL CHURCH, DOWLAIS

On accounts for the year ended

31st March 2025

Charity no (if any)

1129362

Set out on pages

1 and 2 of the Receipts and Payments Accounts

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(3)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

J. Hares

Date:

26/01/2026

Name:

JULIAN HARES

Relevant professional qualification(s) or body (if any):

—

Address:

1 PARC DAN Y BRYN

TENYRFAIN, PORTH, RCT

SOUTH WALES, CF39 8JS

HEBRON EVANGELICAL CHURCH, DOWLAIS

England & Wales - Charity number 1129362

Accounts



Trustees' Annual Report for the period

From 01 April 2023 Period start date To: 31st March 2024
Period end date

Charity name: Hebron Evangelical Church, Dowlais

Charity registration number: 1129362

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace.</p> <p>To that end, the following activities, amongst others, are undertaken: Presentations of the Christian faith on the church premises at meetings open to the general public.</p> <p>Meetings for children and young people on the church premises. Seniors Coffee mornings on the church premises. Lunchtime sessions and timetabled classes for children in local primary schools. Provision of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.</p>
Statement confirming	Para 1.18	In the matters mentioned in Para 1.18

whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		the Trustees declare that they have had regard to the guidance issued by the Charity Commission on public benefit
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are mainly by members of the church on an unpaid and voluntary basis
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>1) Meetings for worship and the presentation of the Christian faith:</p> <p>Weekly morning and evening services were held on Sunday and a weekly prayer meeting.</p> <p>In addition to these usual meetings, the church held:</p> <p>A monthly meeting to discuss Pilgrim's Progress and <i>Holiness</i> by J.C. Ryle,</p> <p>Annual Welsh Night,</p> <p>Bi-monthly AECW cluster meetings</p> <p>A week of prayer in March, A Harvest service, One-off events, Preaching seminars</p> <p>2) Children's and young people's activities</p>
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		<p>The church had a well-attended Holiday Club (26th March – 28th March) where over 40 children from the community came along. Children continue to meet for Sunday School.</p> <p>The church continues to reach out to children and young people through the work of ICE Wales, assemblies at Dowlais and Pant primaries, working with Hope for the Valleys each week with football at the Engine House. The church also visited Pant Primary and Dowlais Primary for a day of Sports ministry.</p> <p>The young people of the church have attended the monthly Youth Links. Six of the young people also attended the Good News Autumn Camp.</p> <p>3) Voluntary contributions:</p> <p>The church received generous donations towards many good causes supported by the church, such as Romanian Ministries, Morning Star Children’s Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, London Seminary, UFM, Barnabas Fund and other local churches.</p> <p>4) Community involvement</p> <p>A Seniors coffee morning continues to be well attended by member of the community. As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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	Para 1.41	
Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The bank balance has decreased by £9k due to increased expenditure on utilities. Increased expenditure on maintenance was covered by a grant of £25k for the refurbishment of the Church building.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is always a risk of significant building costs, so some contingency is required
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Designated by Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.
Relationship with any related parties	Para 1.51	The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales
Other		

Reference and Administrative details

Charity name	Hebron Evangelical Church, Dowlais
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Other name the charity uses	Hebron, Dowlais
Registered charity number	1129362
Charity's principal address	High Street Caeharris Merthyr Tydfi CF48 3PH

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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

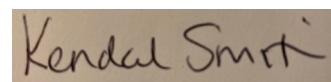
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kendal Smith

Position (eg Secretary,
Chair, etc)

Trustee

Date

27/01/2025



Charity Name
HEBRON EVANGELICAL CHURCH, DOWLAIS

Receipts and pa

For the period from	Period start date 01/04/20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £
A1 Receipts		
Offerings	62,019	-
Missions	6,023	-
Other Income exc Interest	40,095	-
Interest	549	-
	-	-
	-	-
	-	-
	-	-
Sub total	108,686	-
A2 Asset and investment sales, etc.		
	-	-
Total receipts	108,686	-
A3 Payments		
Ministry	46,986	-
Missions	9,811	-
Maintenance	47,670	-
Children's Work	414	-
Other Expenses	13,059	-
	-	-
	-	-
	-	-
	-	-
	-	-
Sub total	117,941	-

A4 Asset and investment purchases, etc.	-	-
Total payments	117,941	-
Net of receipts/(payments)	9,254	-
A5 Transfers between funds	-	-
A6 Cash funds last year end	77,262	-
Cash funds this year end	68,008	-

Section B Statement of assets and liabilities at the end of the per

Categories	Details
B1 Cash funds	Current Account
	Deposit Account
	High Interest Bond

Total cash funds

(agree balances with receipts and payments account(s))

Categories	Details
B2 Other monetary assets	

Categories	Details
B3 Investment assets	

Categories	Details
B4 Assets retained for the charity's own use	

B5 Liabilities

Details

Signed by one or two trustees on behalf of all the trustees

Signature

#VALUE!

	No (if any) 1129362
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Payments accounts

CC16a

23	To	Period end date 31/03/2024
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Endowment funds

Total funds

Last year

to the nearest £

to the nearest £

to the nearest £

-	62,019	60,155
-	6,023	8,514
-	40,095	40,710
-	549	146
-	-	-
-	-	-
-	-	-
-	-	-
-	108,686	109,524

-	-	-
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-	108,686	109,524
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-	46,986	45,142
-	9,811	11,147
-	47,670	21,006
-	414	98
-	13,059	4,519
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	117,941	81,913

-	-	-
-	117,941	81,913
-	9,254	27,611
-	-	-
-	77,262	49,651
-	68,008	77,262

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Unrestricted funds

Restricted funds

Endowment funds

to nearest £

48,597
3,873
15,538
68,008

to nearest £

-
-
-
-

to nearest £

-
-
-
-

OK

Unrestricted funds

OK

Restricted funds

OK

Endowment funds

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

Fund to which asset belongs

Cost (optional)

-
-

Current value (optional)

-
-

	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

Fund to which liability relates

Amount due (optional)

When due (optional)

	-	
	-	
	-	
	-	
	-	

Print Name

Date of approval

Kendal Smith

27/01/2025

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

HEBRON EVANGELICAL CHURCH, DOWLAIS

On accounts for the year ended

31st March 2024

Charity no
(if any)

1129362

Set out on pages

1 and 2 of the Receipts and Payments Accounts

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: E Williams

Date: 28/01/2025

Name: Elisabeth Williams

Relevant professional qualification(s) or body (if any):

FCCA

Address:

Seabourne House, 88 Parc Nant Celyn, Efail Isaf, Pontypridd, CF38 1AJ

HEBRON EVANGELICAL CHURCH, DOWLAIS

England & Wales - Charity number 1129362

Accounts



Trustees' Annual Report for the period

From 01 April 2022 Period start date To: 31st March 2023 Period end date

Charity name: Hebron Evangelical Church, Dowlais

Charity registration number: 1129362

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace.</p> <p>To that end, the following activities, amongst others, are undertaken: Presentations of the Christian faith on the church premises at meetings open to the general public.</p> <p>Meetings for children and young people on the church premises. Sessions for 'Toddlers' and Seniors Coffee mornings on the church premises. Lunchtime sessions and timetabled classes for children in local primary schools. Provision of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In the matters mentioned in Para 1.17 and 1.19 the Trustees declare that they have had regard to the guidance issued by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are mainly by members of the church on an unpaid and voluntary basis
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1) Meetings for worship and the presentation of the Christian faith:</p> <p>Weekly morning and evening services were held on Sunday and a weekly prayer meeting.</p> <p>In addition to these usual meetings, the church held:</p> <p>A monthly meeting to discuss Pilgrim's Progress, Annual Welsh Night, Bi-monthly AECW cluster meetings A week of prayer in March. Toddler group every Monday, A Harvest service, One-off events, Preaching seminars</p> <p>During 2022-23 additional members were added to the church.</p> <p>2) Children's and young people's activities</p>

		<p>There are 5 main workers involved in Toddlers. Numbers have averaged 18 to 25 per week. The church had a well-attended Holiday Club (3rd – 6th April) where over 40 children from the community came along. Children continue to meet for Sunday School.</p> <p>The church continues to reach out to children and young people through the work of Toddlers and ICE Wales, assemblies at Dowlais and Pant primaries, working with Hope for the Valleys each week with football at the Engine House and a visit to Cyfartha High School as part of the GSUS live initiative. The church also visited Pant Primary and Dowlais Primary for a day of Sports ministry.</p> <p>The young people of the church have attended the monthly Youth Links. Some attended some of the Younite meetings organised by churches in Cardiff. Six of the young people attended the Good News Autumn Camp.</p> <p>3) Voluntary contributions:</p> <p>The church received generous donations towards many good causes supported by the church, such as Romanian Ministries, Morning Star Children’s Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, London Seminary, UFM, Barnabas Fund.</p> <p>4) Community involvement</p> <p>A Seniors coffee morning continues to be well attended by member of the community. As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
	Para 1.41	

Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The bank balance has increased by £28k because of increased weekly giving. Income tax refund has increased as since covid restrictions have ended; we have again been able to make a claim on cash donations.</p> <p>During 2022-23 the church received 4 large donations amounting to £30k to support the church's work. A grant of £9k was obtained for the repair of a wall within the grounds. The repair was carried out at a cost of £11k.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is always a risk of significant building costs, so some contingency is required
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Designated by Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.
Relationship with any related parties	Para 1.51	The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales
Other		

Reference and Administrative details

Charity name	Hebron Evangelical Church, Dowlais
Other name the charity uses	Hebron, Dowlais
Registered charity number	1129362

Charity's principal address	High Street Caeharris Merthyr Tydfi CF48 3PH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev James Allan	Pastor		
2	Eric Kelly	Elder		
3	Philip Cushen	Elder	To March 2023	
4	Kendal Smith	Elder		
5	Robert Bates	Finance Officer		
6	Gareth Morgan	Deacon		Church members, as per Church Rules
7	Ian Burgum	Deacon		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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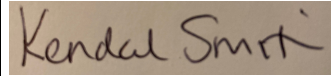
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kendal Smith	
Position (eg Secretary, Chair, etc)	Trustee	
Date	25/01/2024	



Charity Name HEBRON EVANGELICAL CHURCH, DOWLAI	No (if any) 1129362
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	60,155	-	-	60,155	54,922
Missions	8,514	-	-	8,514	8,989
Other Income exc Interest	40,710	-	-	40,710	7,514
Interest	146	-	-	146	6
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	109,524	-	-	109,524	71,430
A2 Asset and investment sales, etc.	-	-	-	-	-
Total receipts	109,524	-	-	109,524	71,430
A3 Payments					
Ministry	45,142	-	-	45,142	43,209
Missions	11,147	-	-	11,147	10,291
Maintenance	21,006	-	-	21,006	10,923
Children's Work	98	-	-	98	25
Other Expenses	4,519	-	-	4,519	3,158
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	81,913	-	-	81,913	67,605
A4 Asset and investment purchases, etc.	-	-	-	-	-
Total payments	81,913	-	-	81,913	67,605
Net of receipts/(payments)	27,611	-	-	27,611	3,825
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,651	-	-	49,651	45,826
Cash funds this year end	77,262	-	-	77,262	49,651

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	47,926	-	-
	Deposit Account	3,832	-	-
	High Interest Bond	25,503	-	-
	Total cash funds	77,262	-	-

(agree balances with receipts and payments account(s))

OK OK OK

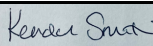
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kendal Smith	25/01/2024



Section A Independent Examiner's Report

Report to the trustees **HEBRON EVANGELICAL CHURCH, DOWLAIS**

On accounts for the year ended **31st March 2023** **Charity no (if any)** **1129362**

Set out on pages **1 and 2 of the Receipts and Payments Accounts**

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

HEBRON EVANGELICAL CHURCH, DOWLAIS

England & Wales - Charity number 1129362

Accounts



Trustees' Annual Report for the period

From 01 April 2021 Period start date To: 31st March 2022 Period end date

Charity name: Hebron Evangelical Church, Dowlais

Charity registration number: 1129362

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace.</p> <p>To that end, the following activities, amongst others, are undertaken: Presentations of the Christian faith on the church premises at meetings open to the general public.</p> <p>Meetings for children and young people on the church premises. Sessions for 'Toddlers' and Seniors Coffee mornings on the church premises. Lunchtime sessions and timetabled classes for children in local primary schools. Provision of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.</p>
Statement confirming whether the trustees	Para 1.18	In the matters mentioned in Para 1.17 and 1.19 the Trustees declare that they

have had regard to the guidance issued by the Charity Commission on public benefit		have had regard to the guidance issued by the Charity Commission on public benefit
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are by members of the church (and a few non-members) on an unpaid and voluntary basis
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1) Meetings for worship and the presentation of the Christian faith:</p> <p>Main meetings have resumed after the Covid pandemic although some restrictions continues into early 2022, In person prayer meeting resumed and the two Sunday services and Sunday School recommenced.</p> <p>2) Children's and young people's activities</p> <p>The toddlers group re-starting in October 2021, with five workers on the team. 76 children have attended, with an average of 18-25 per week. There is play time, toast, songs and Bible stories. The hope is that the stories will impact</p>

		<p>the parents. Magazines and New Testaments are also offered. Children’s creation books were given as Christmas presents and the children receive a Bible on their birthday.</p> <p>£25 per month is collected to sponsor a child at Morning Star and £100 was also collected for Ukraine.</p> <p>Prayer was requested that the toddlers will continue attending, that the books would be read, and that the children and parents will hear the gospel.</p> <p>Although we were able to hold Christmas services, there may have been some nervousness that kept people away. Quite a number were infected and reinfected. We have seen illnesses, several falls and injuries but we haven’t lost a single member to Covid.</p> <p>Friday Nighters also resumed for teenagers</p> <p>3) Voluntary contributions:</p> <p>Members and others still donated generously towards the good causes supported by the church, such as Support for Romania, Morning Star Children’s Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, UFM, Barnabas Fund.</p> <p>4) Community involvement A Seniors coffee morning has resumed. As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area, with the distribution made this year by a delivery firm, rather than by our members.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Attention was drawn to the fact that income exceeded expenditure and so the bank balance increased by nearly £4,000. Offerings have increased by around £1,000. Due to cash giving being lower, there was less gift aid able to be claimed back.</p> <p>Utility costs have returned to 2018 levels and will increase in October. Payments to EMF, Morning Star and for Zoom will appear in the next financial year.</p> <p>A large proportion of maintenance was the scaffolding and repair for a hole in the roof apparently caused by lightning, as well as the installation of a dishwasher</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is always a risk of significant building costs so some contingency is required
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Designated by Church Rules

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.
Relationship with any related parties	Para 1.51	The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales
Other		

Reference and Administrative details

Charity name	Hebron Evangelical Church, Dowlais
Other name the charity uses	Hebron, Dowlais

Registered charity number	1129362
Charity's principal address	High Street Caeharris Merthyr Tydfi CF48 3PH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev James Allan			
2	Eric Kelly			
3	Philip Cushen			
4	Kendal Smith			
5	Robert Bates			
6	Gareth Morgan			Church members, as per Church Rules
7	Jeremai Smith			Church members, as per Church Rules
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Kendal Smith

Full name(s)

Kendal Smith

Position (eg
Secretary, Chair, etc)

Trustee

Date

23/01/2023



HEBRON EVANGELICAL CHURCH, DOWLAIS		1129362	CC16a
Receipts and payments accounts			
For the period from	01/04/2021	To	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	54,922	0	0	54,922	54,688
Missions	8,989	0	0	8,989	4,861
Other Income exc Interest	7,514	0	0	7,514	6,830
Interest	6	0	0	6	19
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	71,430	0	0	71,430	66,398
A2 Asset and investment sales, etc.	0	0	0	0	0
Total receipts	71,430	0	0	71,430	66,398
A3 Payments					
Ministry	43,209	0	0	43,209	43,074
Missions	10,291	0	0	10,291	4,861
Maintenance	10,923	0	0	10,923	5,653
Children's Work	25	0	0	25	300
Other Expenses	3,158	0	0	3,158	2,359
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Sub total	67,605	0	0	67,605	56,247
A4 Asset and investment purchases, etc.	0	0	0	0	0
Total payments	67,605	0	0	67,605	56,247
Net of receipts/(payments)	3,825	0	0	3,825	10,150
A5 Transfers between funds	0	0	0	0	0
A6 Cash funds last year end	45,826	0	0	45,826	35,676
Cash funds this year end	49,651	0	0	49,651	45,826

Section B Statement of assets and liabilities at the end of the period

Categories Details Unrestricted Restricted funds Endowment

B1 Cash funds

	funds to nearest £	to nearest £	funds to nearest £
Current Account	20,461	0	0
Deposit Account	3,825	0	0
High Interest Bond	25,365	0	0
Total cash funds	49,651	0	0

(agree balances with receipts and payments account(s))

Unrestricted funds

Restricted funds

Endowment funds

B2 Other monetary assets

Details	to nearest £	to nearest £	to nearest £
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		0	
		0	
		0	
		0	
		0	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Kendal Smith

KENDAL SMITH

19.1.2022



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's report on
the accounts**

**Report to the trustees/
members of**

HEBRON EVANGELICAL CHURCH, DOWLAI

**On accounts for the year
ended**

31st MARCH
2022

**Charity no
(if any)**

1129362

Set out on pages

1 and 2

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete {} if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

05/01/22

Name:

G. Williams
G. W. NICHOLAS BRIDDA WILLIAMS

**Relevant professional
qualification(s) or body
(if any):**

FCCA.

Address:

ARBELON RECTORY ROAD
CRICKHOWELL, POWYS
NP8 1DW

	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

HEBRON EVANGELICAL CHURCH, DOWLAIS

England & Wales - Charity number 1129362

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2020		31	March	2021

Section A Reference and administration details

Charity name Hebron Evangelical Church, Dowlais

Other names charity is known by Hebron, Dowlais

Registered charity number (if any) 1129362

Charity's principal address

High Street
Caeharris
Merthyr Tydfil
Postcode CF48 3PH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev James Allan	Chairman		
2	Mr Eric Kelly			
3	Mr Philip Cushen			
4	Mr Kendal Smith			
5	Mr Robert Bates			
6	Mr Gareth Morgan			Church members, as per Church Rules
7	Mr Jeremai Smith			Church members, as per Church Rules
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Designated by Church Rules

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Hebron is an independent Baptist church, governed by the elders in accordance with the Church Rules.

The Managing Trustees of the Charity are appointed according to office held in the church, as specified in the Church Rules.

The church is a member of the Associating Evangelical Churches of Wales, which provides close links on a local, regional and all-Wales level. Close links are also maintained with the Evangelical Movement of Wales.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Dowlais and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the following matters the Trustees declare that they have had regard to the guidance issued by the Charity Commission on public benefit.

The members of the church have covenanted together in part to seek earnestly to spread the gospel of God's grace, persuading people to believe in Jesus Christ as their only Lord and Saviour. In addition, they seek to put into practice the love, compassion, etc. expected of those who have experienced God's saving grace. To that end, the following activities, amongst others, are undertaken:

Presentations of the Christian faith on the church premises at meetings open to the general public.

Meetings for children and young people on the church premises

Sessions for 'Mothers & Toddlers' on the church premises.

Lunchtime sessions and timetabled classes for children in local primary schools.

Regular meetings at Senior Citizens' Homes.

Donation of money and/or goods for the relief of spiritual and physical need, e.g. poverty and famine relief, both chronic and acute.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Other than the Minister and occasional visiting speakers, all contributions to the activities of the church and charity are by members of the church (and a few non-members) on an unpaid and voluntary basis.

Grants (regular and emergency) are made to and through organisations and individuals known to and approved by the church officers and members.

Summary of the main achievements of the charity during the year

The appearance and spread of Covid-19 within the UK, along with the various restrictions imposed by UK and Welsh governments, had very great effects upon the life and ministry of the church. No meetings on our premises were held until 26th July, when Sunday worship services (morning only at first) resumed, with further gaps during the October/November 'firebreak' and December 'lockdown'. These services were conducted with the required restrictions (2m distancing, etc.) in place. Other than these Sunday services, no other meetings were held (Toddlers groups, Coffee Mornings, etc.) due to compulsory restrictions and other practical considerations. During the period when no meetings were held on the premises, recourse was had to 'services' recorded by the Minister of the church at home, which were uploaded to YouTube, and also made available in audio form, accessible via landline telephone, for those without internet access. It was notable that the numbers of 'viewers' and 'listeners' were far higher than the normal congregational attendance.

Persistent efforts were made to have a telephone line installed so that 'live streaming' could take place from the premises, with new equipment purchased to enable that streaming once an internet connection was established. Unfortunately, by the time these things were in place, there was another 'lockdown', meaning that it was thought to be inappropriate to have even a small group on the premises to 'live stream'. Only when services were once again permitted was it possible to broadcast services live from the premises.

When Sunday meetings did take place, no singing took place, with recordings from past meetings being played as an inferior but necessary substitute.

1 Meetings for worship and the presentation of the Christian faith:

As indicated above, there were severe limitations on our Sunday meetings, with some not able or willing to attend even when this was permissible. Older members in particular were concerned to remain isolated during the pandemic, or were unhappy to attend with all windows left open and face-coverings required.

In order to minimise meetings on the premises, the main prayer meeting took place using Zoom Meetings. Despite many older members only being able to join via their landline telephones, it continued to be well 'attended', with three members also praying together on Saturday evenings by telephone.

It was thought impracticable to meet monthly to study and discuss Spurgeon's Catechism, either in the building or online.

2 Children's and young people's activities:

Towards the end of 2020, occasional Zoom mid-week meetings for young people took place, with some recorded material placed on YouTube in lieu of Sunday school.

The schools work under the auspices of I.C.E. Wales, could not take place on school premises, largely due to the closure and subsequent irregular opening of schools. As a substitute, I.C.E. Wales provided recorded material to be used as required by schools.

In addition, just before Christmas, the Minister placed some appropriate recorded material on YouTube for our local school.

'Mothers & Toddlers' were unable to meet throughout the year. As there were consequently no voluntary contributions made, the church funds

were used to donate to Morning Star Children's Centre for the sponsorship of a little boy.

Our usual Easter Holiday Club could not be held on the premises, but the minister produced a Virtual Holiday Club on YouTube, for 6th-9th April.

3 Voluntary contributions:

Because there was a very long period when services could not be held on the premises, it was expected that weekly giving would decrease, as many older members, without access to online giving, and attending only irregularly even when meetings were permitted, were unable to give in cash as they were accustomed to. However, instead, weekly giving actually increased. Members and others still donated generously towards the good causes supported by the church, such as Support for Romania, Morning Star Children's Centre (South Africa, for children with HIV/AIDS), and Christian missionary societies such as the Africa Inland Mission, the European Missionary Fellowship, UFM, Barnabas Fund, etc., though the giving decreased in comparison with normal years, probably because the majority is normally donated via monthly collections.

4 Community involvement

The monthly coffee mornings and weekly English conversation classes could not take place.

As in previous years, nearly two thousand copies of a coloured wall calendar were distributed to homes in the area, with the distribution made this year by a delivery firm, rather than by our members.

No meetings could be held at Senior Citizens' Homes, but a 'Christmas video' was delivered, as very much a second-best alternative.

Section E Financial review

Brief statement of the charity's policy on reserves

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Details of any funds materially in deficit

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Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Leslie Cushen	Eric Kelly
Position (eg Secretary, Chair, etc)	Elder	Elder

Date 16th November 2021



Charity Name HEBRON EVANGELICAL CHURCH, DOWLAIS	No (if any) 1129362
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings	54,688	-	-	54,688	51,217
Missions	4,861	-	-	4,861	7,927
Other Income exc Interest	6,830	-	-	6,830	3,444
Interest	19	-	-	19	109
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	66,398	-	-	66,398	62,696
A2 Asset and investment sales, etc.					
	-	-	-	-	-
Total receipts	66,398	-	-	66,398	62,696
A3 Payments					
Ministry	43,074	-	-	43,074	47,449
Missions	4,861	-	-	4,861	8,259
Maintenance	5,653	-	-	5,653	9,680
Children's Work	300	-	-	300	492
Other Expenses	2,359	-	-	2,359	5,899
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	56,247	-	-	56,247	71,780
A4 Asset and investment purchases, etc.					
	-	-	-	-	-
Total payments	56,247	-	-	56,247	71,780
Net of receipts/(payments)	10,150	-	-	10,150	- 9,084
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end					
	35,676	-	-	35,676	44,760
Cash funds this year end	45,826	-	-	45,826	35,676

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	16,642	-	-
	Deposit Account	3,825	-	-
	High Interest Bond	25,359	-	-
	Total cash funds	45,826	-	-
	(agree balances with receipts and payments account(s))			

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

PHILIP E. CUSHEN	3/12/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees/
members of

HEBRON EVANGELICAL CHURCH

On accounts for the year
ended

to MARCH 2021.
Charity no
(if any) 1129362

Set out on pages

1 to 2

Responsibilities and basis
of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 MARCH 2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 3/12/21

Name:

STEPHEN MARRIOTT

Relevant professional
qualification(s) or body (if
any):

Address:

40 ROLLS AVE
PEN PENYDAR BAY
CAERPHILLY
CF 82 8HP

	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	