

ORPINGTON METHODIST CHURCH

Trustees' Annual Report for the period 1 September 2022 to 31 August 2023

Registered Charity Number: 1129331

Charity Principal Address:

Orpington Methodist Church, Sevenoaks Road, Orpington, Kent BR6 9JH

Managing Trustees:

Duncan McBean	Chair	(Rtd 24/11/22)
Revd Robert Selvakumar	Chair	(Apt: 01/09/2022)
Mr Keith Hickey	Treasurer	(Rtd 1/7/23)
Mr Franklyn Brew	Treasurer	(Apt: 21/05/2023)
Mr Christopher Price	Secretary	

Mrs Anne Barnes	Mrs Alison Lancaster (Rtd 1/7/23)
Mrs Margaret Benskin (Rtd 9/2/23)	Mr Robin Licence
Mrs Stephanie Boswell	Mrs Carolyn Licence
Mrs Irene Cotterell	Dr Emma Maddy (Apt: 21/05/2023)
Mrs Elizabeth Dobb	Mrs June Meeks (Rtd 21/5/23)
Ms Margaret Donkin (Rtd 21/5/23)	Mrs Dorrance Palmer
Ms Lois Claire East	Mr John Pedley
Mr Alan Gamwell (Rtd 21/5/23)	Mr Neville John Secular (Apt: 21/05/2023)
Ms Janet Haley	Mr Charles Stewart
Mr Peter Hibble (Rtd 21/5/23)	Mr Sujay Surji (Rtd 24/11/22)
Mrs Deborah Hickey	Mrs Elizabeth Weller
Mr Simon David Laurence Jones (Apt: 24/11/2022)	Ms Angela Willis
Mr Roger Lancaster	

Custodian Trustee:

The Trustees for Methodist Church Purposes

Bankers:

National Westminster Bank
Central Finance Board of the Methodist Church

Structure, Governance and Management

Type of Governing Document: Deed of Union (1932) and Methodist Church Act (1976)

How the Charity is Constituted: Act of Parliament

Governance: The appointment of Trustees and other officers follows the Constitutional Practice and Discipline of the Methodist Church (CPD). The primary governing body of Orpington Methodist Church, in accordance with CPD, is the Church Council. Members of the Council are the Trustees, and the Council is chaired by the Minister. Church Council representatives and Church Stewards are elected at the Annual General Meeting. All church members can attend this meeting and are entitled to vote and raise any issues for discussion. The Trustees actively seek nominations for new Trustees who can represent all aspects of the Church community and its activities.

Trustee Selection Method: The Minister, Church Stewards, [Treasurer], Pastoral Secretary, Church Council Secretary, up to 15 representative Church Members (elected annually), up to 15 additional persons appointed by the Council and a Circuit Steward.

Induction/Training:

There is a range of guidance produced by the Methodist Connexion.

All Trustees receive a copy of CC3, 'The Essential Trustee: What You Need to Know'

Structure:

Part of the Orpington and Chislehurst Circuit

Part of the London Methodist District

Accountable to the Methodist Conference

A Member of Churches Together in Orpington

Risks:

The Church has a Risk Management Policy and has a Risk Assessment Matrix

Risks relating to Finance are considered by the Finance Committee.

Risks relating to Property are considered by the Property Committee.

Both Committees report to the Church Council (Board of Trustees)

Professional advice is taken as necessary

There is a regular review process

The Church has adopted a Safeguarding Policy – covering Children and Vulnerable Adults – and has ensured all relevant members of the Church receive appropriate training which is an ongoing process.

Objectives and Activities

These are set out in the Methodist Church Act 1976 (Clause 4) – Advance of Religion and any charitable purpose of the Methodist Church or church organisation.

Summary of Main Objectives:

The purposes of the Methodist Church are and shall be deemed to have been since the Date of the Union the advancement of:

- The Christian faith in accordance with the doctrinal standards and discipline of The Methodist Church.
- Any charitable purpose for the time being of any Connexional, District, Circuit and local or other organisation of the Methodist Church
- Any charitable purpose for the time being of any society or institution subsidiary or ancillary to The Methodist Church
- Any purpose for the time being of any charity being a charity subsidiary or ancillary to The Methodist Church

Achievements and Performance

Summary of Main Achievements During the Year:

Dear Friends,

Here are some of the highlights of the achievements that the Orpington Methodist Church in the past church calendar year was blessed with:

1. The Congregation has certainly seen an increase in both membership and Sunday morning worshipers, through transfer-ins, Confirmation, and just walk-ins. Although this has not necessarily increased our finance much, but it has certainly blessed our fellowship. The number of members as at 31st August 2023 was 88 (2022: 89)
2. The Old Finance Team, led mostly by Keith Hickey, was replaced (recently) due to his stepping down, after many years of faithful service. We would like to thank him for his sincere service in keeping the books well with integrity. Anyway, the new team of responsible people have been identified, and they have already started serving the church. We would like to welcome Paula Ferguson who is our external bookkeeper, who would do much of our accounts, henceforth.
3. The Church Office, under Jenny Cottle, our part-time office administrator, has done an excellent job in managing all the hirers so far. To date, we have received (mainly) good report of financial benefit to the church through this hiring of our space efforts. The presence of the community in our space, makes us relevant and useful in our charitable courses.
4. The Ministry and Mission of the church has been coming back slowly after Covid with refreshed energy. We are trying to relook at some of the things we traditionally do to continue doing them in fresh ways. Our congregation as are many congregations in the country are largely an ageing population, and as such, they do take priority in many ways, as well not forgetting the needs of the younger people.
5. The Property Committee has worked hard in maintaining the property of the church. A big thank you to Carolyn Licence and her team for all their sincere efforts, and to Gudrun for the day-to-day upkeep of the premises. The chancel area was refurbished, the ceiling in the church was changed, the car park was resurfaced and many others. There are other projects in the pipeline, which are currently looked at promptly.
6. The Church Stewards and Communion Stewards have all done and are doing their duties steadfastly. They need our support. We need new people to join the existing teams urgently, as volunteers. I believe, identifying and mentoring others would have a positive effect on this critical need.
7. The "May" walk went ahead, albeit on a revised date in June. Despite numbers were down on previous years due to the date change, this continues to be the single biggest act of fundraising for the Church and two charities, The Chris Akeed Foundation and Ace Africa, each received £3,000, with £250 each going to Ellie Precious and Freya Keable towards their Guide trip to Europe.

The above are only some of the highlights, however, there are so many other precious works that are going on, done by genuinely wonderful people, to whom we are very grateful.

May God continue to build our church, in the ways He wants. Glory be to God!

Revd. Robert Selvakumar

Public Benefit:

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Financial Review**Reserves Policy:**

Within Unrestricted Reserves there are three main funds:

Society Fund and Property Fund £134,944 (2022: £106,808). We aim to ideally hold in reserve sufficient money to cover six months' expenditure. The Church is dependent on voluntary donations and hall lettings to cover the costs of its ministerial team, property costs and general expenses. As these income and property costs can be volatile, this level of reserves is considered prudent to manage the day to day running of the Church in an organised manner and give time for thorough review if any difficult decisions have to be made. Based on these accounts, six months' typical general fund expenditure is £78,000 so at £134,944 reserves stand approximately 10 months. Given the continuing cost volatility at the present time, especially with utility costs, this higher reserve is considered prudent.

Legacies Fund £26,439 (2022: £41,139). These are monies received through legacies which the Church Council will allocate to the work of the Church as it deems appropriate. No legacies were received during the year. The Church Council authorised the use of £14,700 of legacy funds in order to resurface the car park.

Designated Funds £366,652 (2022: £371,041). This is made up of three separate funds: £311,652 is invested in fixed assets; and £55,000 is designated for use on the Church's work in the community.

One designated fund was fully utilised in the year – the Peace Garden fund – of the remaining of £100 held as at 31st August 2022 - £84 was spent completing the works and the remaining £16 was transferred to general funds.

Within restricted funds there is 1 fund:

Internal Organisations £13,816 (2022: £21,578).

These are balances held by separate organisations within the Church who report to the Church Council and are restricted to the use of that organisation.

Within Endowed Reserves there are two funds.

Property £1,118,250 (2022: £1,125,920) which represents funds used in the purchasing of land and buildings for the Church's general purposes.

Building Development Fund £673,698 (2022: £682,969). This project, which was completed in June 2021, was to develop the potential of the Church building to create a flexible space in the church, bringing the opportunity to tell the story of our faith in exciting new ways. A new bold entrance allows immediate access and visibility into a renewed church. There are much greater opportunities for worship, events and exhibitions and other activities to serve and involve the community.

The Church's Free Reserves are its General Fund £161,383 (2022: £147,947).

Financial Overview:

The Church's income was £186,626 (2022: £141,424).

The main reason for the increase is the improvement in rental income compared to the previous year which was affected by restrictions under the covid regulations.

Going Concern

The Church made a surplus of £28,135 on its Property and Society Funds, which are the main General Funds of the Church. These two funds have reserves of £134,944 which is equivalent to approximately 86% of annual expenditure from those funds. Alongside this the Church has £26,439 in the Legacies Fund and, if necessary, the £55,000 that the Trustees have designated for its work in the Community can be called upon. The 2023/24 Budget reflects the increased costs of living, especially on utility costs, but early indications are that the conservative income figures, especially for hall hire, will be surpassed so there are currently no concerns about not meeting Reserves Policy in 2023/24 and beyond.

Plans for Future Periods

The Trustees intend to maintain the present activities of the Church with a focus on worship and community service. We will continue to seek further development and capacity building in our Community Hub and the LINK Café. This will involve the ongoing recruitment and training of new volunteers and providing opportunities for volunteering among those with mental health issues, rehabilitation and for those seeking life skill development.

Declaration:

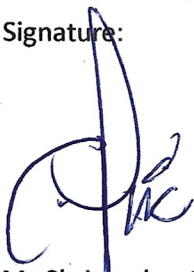
The trustees declare that they have approved the trustees' report above:

Signature:



Revd Robert Selvakumar
Chair

Signature:



Mr Christopher Price
Church Secretary

15th February 2024

Responsibilities of the Trustees

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiners Report to the Trustees of Orpington Methodist Church

Year Ended 31 August 2023

I report on the accounts of the charity for the year ended 31 August 2023 which are set out on pages 8 to 16.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Keith Robinson FCA
Chartered Accountant
Willowcroft, Brasted Chart, Westerham, Kent. TN16 1LX
15th February 2024

Orpington Methodist Church
Statement of Financial Activities (SOFA) for the year ended 31 August 2023

	Note	General Fund (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Total 2022-23
		£	£	£	£	£
Income						
Offerings		39,523				39,523
Donations		16,501				16,501
Gift aid		11,986				11,986
Interest and investment income		5,664				5,664
Internal organisations	10	0		19,353		19,353
Other charitable income		93,599				93,599
Total income		167,273	0	19,353	0	186,626
Expenditure						
Circuit assessment or share		44,100				44,100
Grants and donations		2,750				2,750
Property maintenance		30,872				30,872
Insurance, utilities etc		32,537				32,537
Depreciation		0	4,289		16,941	21,230
Office expenses		13,081				13,081
Other expenditure		33,102	84			33,186
Internal organisations	10			24,526		24,526
Total expenditure		156,442	4,373	24,526	16,941	202,282
Net income/(expenditure)		10,831	-4,373	-5,173	-16,941	-15,656
Transfers between funds		2,605	-16	-2589		0
Net movement in funds		13,436	-4,389	-7,762	-16,941	-15,656
Total funds brought forward		147,947	371,041	21,578	1,808,889	2,349,455
Total funds carried forward		161,383	366,652	13,816	1,791,948	2,333,799

Orpington Methodist Church
Statement of Financial Activities (SOFA) for the year ended 31 August 2022

	Note	General Fund (Unrestricted)	Designated Funds (Unrestricted)	Restricted Funds	Endowment Funds	Total 2021-22
		£	£	£	£	£
Income						
Offerings		38,209				38,209
Donations		8,549	6	125	4,620	13,300
Gift aid		7,679		6	1,105	8,790
Interest and investment income		741				741
Internal organisations	10	0		17,112		17,112
Other charitable income		63,272				63,272
Total income		118,450	6	17,243	5,725	141,424
Expenditure						
Circuit assessment or share		44,100				44,100
Grants and donations		39,750				39,750
Property maintenance		26,252				26,252
Insurance, utilities etc		20,609				20,609
Depreciation			4,289		19,169	23,458
Office expenses		11,959				11,959
Other expenditure		4,369	2,849	1,281		8,499
Internal organisations	10			5,600		5,600
Total expenditure		147,039	7,138	6,881	19,169	180,227
Net income/(expenditure)	2	-28,589	-7,132	10,362	-13,444	-38,803
Transfers between funds		-47,643	54,535	-6,892		0
Net movement in funds		-76,232	47,403	3,470	-13,444	-38,803
Total funds brought forward		224,179	323,638	18,108	1,822,333	2,388,258
Total funds carried forward		147,947	371,041	21,578	1,808,889	2,349,455

Orpington Methodist Church
Balance Sheet as at 31 August 2023

	Note	General Fund Unrestricted	Designated Funds Unrestricted	Restricted Funds	Endowment Funds	Totals 2023	Totals 2022
		£	£	£	£	£	£
Fixed Assets							
Church building and other property	4		311,653		1,791,948	2,103,601	2,124,830
Total Fixed Assets			311,653	-	1,791,948	2,103,601	2,124,830
Current Assets							
Debtors and prepayments	5	9,809				9,809	14,030
Investments with TMCP		43,439	33,985			77,424	75,224
Central Finance Board Deposits		91,344	21,014	5,687		118,045	96,047
Cash at bank and in hand		27,573		8,129		35,702	45,254
Total Current Assets		172,165	54,999	13,816	-	240,980	227,825
Current Liabilities							
Creditors (due in under 1 year)	6	10,782	-	-	-	10,782	3,200
Total Current Liabilities		10,782				10,782	3,200
Net Current Assets		161,383	54,999	13,816	-	230,198	2,349,455
Total assets		161,383	366,652	13,816	1,791,948	2,333,799	2,349,455
Funds of the Church							
General Fund (Unrestricted)		161,383				161,382	147,947
Designated Funds (Unrestricted)			366,652			366,652	371,041
Total Unrestricted Funds						528,034	518,988
Restricted Funds				13,816		13,816	21,578
Endowment Funds					1,791,948	1,791,948	1,808,899
Total Funds		161,383	366,652	13,816	1,791,948	2,333,799	2,349,455

Approved by the Board of Trustees on 15th February 2024 and signed on their behalf by:



Revd Robert Selvakumar
Chairman



Mr. Franklyn Brew
Treasurer

1. Accounting Policies

(a) Basis of preparation and assessment of going concern

The financial statements have been prepared under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP): Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Land and Buildings owned on 1st September 2017 were valued at deemed cost as permitted by FRS102 when accounts are first prepared under the transitional arrangements. For land, a market value was made by Ibbett Mosely and for fixed assets the discounted replacement cost (DRC) was calculated.

On the basis that there is no evidence of a permanent endowment, it is assumed that the money donated to build the premises was on the expectation of their long term use and so the fair value of the land, the buildings and the organ on a DRC basis is taken as their deemed historical cost under FRS102, and treated as belonging to an expendable endowment for the Church's general purposes.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Fixed assets

All fixed assets over £5,000 are capitalised.

(c) Depreciation

Land	Not depreciated
Buildings	75 years
Organ	75 years
Furniture and Fixtures	5 years

These expected useful lives, which represent a standard/initial assessment for each asset class, have been reviewed against current assumptions of each asset's likely further useful life. No significant changes are considered necessary at this time.

(d) Income recognition

Income is brought into account when there is entitlement and the amount is reliably measureable once it is more likely than not that economic benefit of the income will be forthcoming.

(e) Expenditure

This is recognised when a liability is incurred, or a constructive obligation arises, where the amount is reliably measurable and it is considered more likely than not that there will be an outflow of economic benefit.

(f) VAT

The church is not VAT registered so any VAT incurred is charged with the expense to which it refers.

(g) Receivables and Payables, Bank and Cash (Basic Financial Instruments)

Debtors are stated at the amounts owed to the Church or prepaid. Creditors are initially recognised at settlement amount after trade discounts, where normal credit terms apply, or the amount advanced to the Church. Subsequently creditors that are current liabilities are measured at the cash or other consideration expected to be paid. The liquid funds of bank balances and deposit fund are shown at their realisable values. Monetary Assets are held either by the Trustees for Methodist Church Purposes (TMCP) as custodian trustees if received through a legacy of greater than £20,000, or as Methodist Central Finance Board Deposits or in local bank accounts.

(h) Funds

The funds held constitute General Funds held for any purpose of the Church which are unrestricted. Restricted Funds are held for narrower purpose. Where the Church holds money that may not be spent and must be retained (as capital) to generate an income, the money or assets to be retained are classified as an Endowment Fund. The capital will be shown in the balance sheet in the column for endowment funds. The income may be restricted or unrestricted depending upon the terms of the endowment. Details of each material fund are disclosed in notes 11 and 12.

(i) Monies raised for Other Organisations

From time to time the Church has appeals for other Charities; for example at Lent, Harvest and Christmas. As the Church is acting as an agent, the funds received are not recognised as an asset because the funds are not within the Church's control. Consequently, the receipt of funds where the Church is acting as an agent are not recognised as income, nor is its distribution recognised as expenditure. Details of these funds are shown in Note 14.

2. Net Income/(Expenditure)

These are stated after charging

	2023	2022
	£	£
Depreciation	21230	23,458
Independent Examiner's Remuneration	0	0
Total	21,230	23,458

3. Trustees and employee information

a) Trustee information

No remuneration was paid to or waived by any Trustee during the year (2022: £nil). No expenses were reimbursed to Trustees during the year (2022: £nil).

The Church has insurance with Methodist Insurance with a total cost of £6,864 (2022: £5,958). This premium includes indemnity insurance for the Trustees.

b) Employee information

Employee numbers

	2023	2022
Number of staff	2	2
Full time equivalent	0.71	0.71
Total		

Employee costs

	2023	2022
Salaries and employment costs	19,485	16,648

No employee received remuneration of more than £60,000 during the year (2022: £nil)

The charity considers its key management personnel to be the Trustees and the Minister. The Trustees give their time freely and the Minister's salary is paid by the Circuit, so there are no key management costs to report (2022: £nil).

4. Tangible fixed assets

	Land	Buildings	Organ	Furniture & Fixtures	Total
	£	£	£	£	£
Cost					
As at 31 August 2022 and 2023	589,000	1,530,157	62,080	11,138	2,192,375
Depreciation					
At 1 September 2022	0	52,267	4,140	11,138	67,545
Charged in the year	0	20,402	828	0	21,230
Disposals					
At 31 August 2023	0	72,669	4,968	11,138	88,775
Net Book Value					
At 31 August 2023	589,000	1,457,488	57,112	0	2,103,600
At 31 August 2022	589,000	1,477,890	57,940	0	2,124,330

5. Debtors and prepayments

	2023	2022
	£	£
Gift Aid	1,753	2,978
Hire of premises	5,329	7,867
Prepaid expenses	2,727	3,184
Total	9,809	14,029

6. Creditors (due in under 1 year)

	2023	2022
	£	£
Utilities	6,155	3,167
Advance rentals and deposits	4,627	33
	10,782	3,200

7. Funds

The designated fund for the peace garden was spent during the financial year ended 31st August 2023.

The designed fund for building development has been capitalised and will be depreciated over 75 years in accordance with the accounting policy.

	Balance as at 31 August 2022 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31 August 2023 £
Endowed Funds					
Property	1,125,920		7,670		1,118,250
Building Development	682,969		9,271		673,698
Total	1,808,889		16,941		1,791,948
Restricted Funds					
Internal Organisations	21,578	19,353	24,526	-2,589	13,816
Total	21,578	19,353	24,526	-2,589	13,816
Designated Funds					
Community Development	55,000				55,000
Peace Garden	100		84	-16	0
Building Development	315,941		4,289		311,652
Total	371,041		4,373	-16	366,652
General Funds					
Property	58,338	87,474	65,746	2,605	82,671
Society	48,470	79,799	75,996	-	52,273
Legacies	41,139		14,700		26,439
Total	147,947	167,273	156,442	2,605	161,383
Total Unrestricted Funds	518,988	186,626	160,815	2,589	528,035
Total Funds	2,349,455	186,626	202,282	0	2,333,799

Endowed Funds

Property	Represent funds used in purchasing land and buildings for the Church's general purposes
Building Development	Represents funds donated to the Church with the express wish to fund the building development project

Restricted Funds

Internal Organisations	Represents funds held in the various Church organisations to carry out their activities (Note 15).
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Designated Funds

Community Development	Represents funds designated from general funds towards developing the Church's work in the local community
Peace Garden	Represents funds designated from general funds to develop a Peace Garden in the grounds of the Church
Building Development	Represents funds designated from general funds towards the building development project

General Funds

Property	Represents undesignated monies retained to provide working capital to enable the Church to run and maintain its buildings and equipment.
Society	Represents undesignated monies retained to provide working capital to enable the Church to carry out its activities.
Legacies	Represents undesignated monies received from legacies.

Fund Transfers

During the year ended 31st August 2023 the following further fund transfers were made:

- £16 (2022: £265) from Designated Peace Garden Fund to the General Fund – this brings the balance of the Designated Peace Garden Fund to nil.
- £2,589 (2022: £6,492) from the Restricted Internal Organisations Fund to the General Fund

8. Taxation

The Church is a charity within the meaning of Para 1 Schedule 6 Finance Act 2010. Accordingly the Church is potentially exempt from taxation in respect of income and capital gains to the extent that such income or gains are applied exclusively to charitable purposes. No tax charge arose in this period.

9. Agent funds

At times during the year and specifically at Lent, Harvest and Christmas, the Church raises monies for specific Charities, and passes the monies raised directly to them. As the Church is acting as those Charities' Agent, it does not include the amounts donated in its income and expenditure. The amounts concerned are detailed below:

	2023	2022
	£	£
Action for Children	173	101
All We Can	1,249	0
Methodist Homes	362	228
Christian Aid	-	305
Bromley Borough Foodbank	483	759
Total	2,267	1,393

10. Internal Organisations

	Balance at 31/08/2022	Incoming Resources	Outgoing Resources	Transfers	Balance at 31/08/2023
Junior Youth Club	300	3,786	3,406		680
Senior Youth Club	1,792	1,647	808	500	2,131
Wednesday Circle	268	190	60	100	298
Amateur Dramatics	2,037	3,582	1,977	1,589	2,053
Voluntary Youth Project	16,688	9,238	17,879		8,047
Art Club	493	910	396	400	607
Total	21,578	19,353	24,526	2,589	13,816