

ENFIELD SAHELI

Registered Charity and Company Limited by Guarantee

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST MARCH 2024

Charity number: 1129308
Company number: 6663604

**ENFIELD SAHELI
YEAR ENDED 31ST MARCH 2024**

Registered Charity Number :1129308
Registered Company Number: 6663604

Principal address:

311 Fore Street
Community House
Edmonton
London N9 0PZ

Directors and Trustees:

Esther McLaughlin (Chairperson)
Balbir Want
Swapna Toley
Sheila Gandecha
Savita Bansal
Raga D'Silva

Company Secretary
Krishnagauri Pujara

Governing document:

Enfield Saheli is a private limited company number 6663604 governed by its Memorandum and Articles. These are wholly based on the Trust Deed formerly governing the charity which has reregistered with the Charity Commissioners under a new number 1129308. The charity is operated under the rules of its Memorandum of Articles and Association.

Bankers:

Barclays Bank PLC
Lloyds Bank

Independent Examiner and Accountant:

Balancesheets & More
Chartered Accountants
Premier Business Centre
47-49 Park Royal Road
London
NW10 7LQ

ENFIELD SAHELI
FINANCIAL ACCOUNTS
FOR YEAR ENDED 31ST MARCH 2024

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Enfield Saheli Report of the Directors and Trustees For the year ended 31 March 2024

The trustees are pleased to present their annual directors' report for the year ending 31st March 2024 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Introduction

Enfield Saheli is a registered charity founded in 1992 and registered from 1995. It was established by women to help and encourage women who are isolated, discouraged or depressed to overcome difficult periods in their lives and to take positive steps towards improving their own health and well-being and to discover new opportunities for participating and benefiting from the community.

Mission Statement

Enfield Saheli is a non-sectarian organisation set up by women to provide services and activities to support and empower women, without distinction of ethnic, cultural, religious or political differences.

It aims to enable women to participate fully in the social, cultural and civic life of the borough. We are a service-oriented charity seeking to provide support in improving the health and well-being of women.

Enfield Saheli offers information, training, advocacy, cultural and social opportunities for its members who are from local communities.

Summary of Services Delivered:

- Mental Health Support Service
- Domestic Violence Advocacy Service including a Domestic Abuse Support Group
- Multilingual Counselling Service
- Well-being Support / Focus Groups
- Drop in Luncheon Club
- Awareness and Educational workshops e.g. Health & Wellbeing, Keeping Warm – Keeping Safe/Well, Diabetes; Stroke; Welfare Benefits, Safeguarding etc.
- Yoga Classes / Physical Activities (including Chair based exercises)
- Advocacy
- Online Activities
- Art Therapies
- IT Classes
- Community Mentoring
- Arts & Crafts
- Sewing Classes
- Women Economic Forum

Underpinning Objectives of Enfield Saheli:

- To ensure that the service remains culturally sensitive and reflects ethnic diversity.
- To promote the values, aims and style of service delivery as outlined in the Department of Health Policy Implementation Guide "The Recovery Model" e.g. by:
 1. Promoting opportunities for employment and education to service users.
 2. Involving Service users and their carers in planning and delivery of care.
 3. Delivering of high-quality treatment and care which is known to be effective and acceptable.
 4. Ensuring that services are well suited to those who use them and non-discriminatory.
 5. Ensuring that services are accessible so that help can be obtained when and where it is needed.
 6. Promoting the safety of the users and their Carers, Staff, Volunteers and the wider public.
 7. Working with users & members to promote social inclusion & Well-being.

Principle objects and activities

Enfield Saheli - Voluntary Organisation which provides services and activities to support and empower Women. It works closely with the statutory and local organisations.

The overall objectives of the Organisation are: -

- To relieve poverty among women generally.
- The provision of advice and information on welfare issues to enable them to benefit fully from the range of services available in this field.
- The provision of advice and information for other matters to enable them to make valid and considered choices on issues relating to their own lives and their children's futures.
- The promotion of equal opportunities for women who have been marginalized and excluded in all areas of life and the encouragement of other agencies to provide equality of access for socially excluded women to service provision.
- The setting up and management of an Information, Advice and Support Service in the furtherance of these objects.
- To advance education amongst women particularly by provision of English Conversation classes and Computer Awareness classes.
- To relieve distress and suffering experienced by women who have been maltreated or abused and any children of such women.

Governance, Structure and Management

Enfield Saheli is a registered company limited by guarantee, number 6663604, governed by its Memorandum and Articles. These are wholly based on the Trust Deed formerly governing the charity which has reregistered with the Charity Commissioners under number 1129308. New Directors and Trustees are appointed by a resolution of the Directors passed at a meeting of the Directors.

The overall management of finance is the responsibility of all the Trustees acting on the recommendations of the Chairperson, Trustees, Secretary and the advice of the Chief Executive. The Trustees form the Executive which meets regularly throughout the year.

Public Benefit

The Trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit.

Our Volunteers

Enfield Saheli is very involved in the community and relies on voluntary help. Around 26 volunteers assist with our on-going activities. We wish to thank our volunteers for their loyal support and contribution.

Risk management

The trustees have a risk management strategy which comprises:

- An annual review of the principal risks and uncertainties that the charity undertake.
- The establishment of policies, systems and procedures to mitigate those risks identified in the annual review; and
- The implementation of procedures designed to minimize or manage any potential impact on the charity should those risks materialize.

The Trustees constantly review risks relevant to the charity. Any risks identified are reported to the Trustees and decisions made on how to minimize risk.

Reserves policy and going concern

The Board has assessed the charity's requirements for reserves in the light of the main risks to the organization. As a result, the Board has approved a policy whereby the unrestricted funds not committed, should be held in reserve and maintained at a level which ensures that Enfield Saheli's core activity could continue during a period of unforeseen difficulty. The target reserve amount represents at least 6 months' (26 weeks) expenditure and will be reviewed annually.

REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS

It is now time to review the activities of Enfield Saheli during the past year 2023-2024, highlight its achievements, make a note of its shortcomings & give a future direction to such activities

It gives me great pride to reflect on another year, of remarkable achievements. Despite the many challenges faced by our community, our organization has demonstrated resilience, adaptability, and an unwavering commitment to supporting women in need. Reflecting on Our Impact

This year, Enfield Saheli has continued to empower women from diverse backgrounds by providing a range of essential services. From offering mental health support to advocating for survivors of domestic abuse, we have worked tirelessly to ensure that women in our community feel safe, valued, and supported.

Some key highlights from this year include:

- The growth of our mental health services, which have addressed the emotional and psychological needs of women, enabling them to overcome challenges and rebuild their lives.
- The vital work of our Domestic Abuse Advocacy program, offering life-saving advice, guidance, and pathways to safety for survivors.
- The success of our well-being workshops, which have encouraged women to prioritize their mental and physical health through mindfulness, fitness, and self-care.

- The establishment of a Social Luncheon Club for elderly women, helping to combat isolation and create meaningful connections for those who need it most.
- Our innovative online activities, ranging from digital skills training to health awareness workshops on topics such as diabetes, stroke prevention, and healthy living.

Future Plans for Saheli – Enfield Saheli is committed to not only empowering women in our community but also ensuring the long-term growth and sustainability of our organisation. Our future plans focus on enhancing our services while strengthening our internal capacity to meet evolving needs.

Supporting Women in the Community

1. **Comprehensive Activity Review:** Conduct an in-depth review of current programs and services to evaluate their effectiveness and gather user feedback.
 - Identify areas for improvement and new opportunities to address unmet needs.
2. **Expanding Support Services:** Increase our focus on mental health by introducing group therapy sessions, peer support networks, and tailored counseling for specific age groups.
 - Offer more well-being activities such as yoga, creative arts therapy, and nutritional advice to promote physical and emotional health.
3. **Empowering Women Through Education and Skills Development:** Develop vocational training, digital literacy, and financial empowerment workshops to help women gain independence and self-confidence.
 - Partner with local businesses and organizations to provide mentoring, internships, and job opportunities.
4. **Outreach to Marginalized Groups:** Strengthen outreach efforts to ensure women from all backgrounds, particularly those in marginalized or underserved communities, can access our services.
 - Develop targeted programs to address specific challenges, such as support for young mothers, women with disabilities, and survivors of domestic abuse.

Strengthening and Developing the Organisation

1. **Annual Reviews and Strategic Development:** Commit to regular evaluations of all activities and services to ensure our goals are being met effectively and efficiently.
 - Use insights from these reviews to shape future priorities and innovate new programs.
2. **Enhancing Sustainability:** Work proactively to secure long-term funding from a diverse range of funders and partners to ensure continuity and growth.
 - Develop a robust fundraising strategy and build stronger relationships with current supporters such as MOPAC, Community Foundation, and Enfield Mind.
3. **Investing in Staff and Volunteers:** Focus on training and professional development for staff and volunteers to maintain the high quality of service delivery.

4. Digital Transformation: Modernize the organisation by expanding online services, such as workshops, webinars, and virtual support groups, to reach more women.

- Invest in digital tools and platforms to improve the efficiency of operations and communication.

5. Building Partnerships: Strengthen collaborations with local authorities, healthcare providers, and other community organisations to enhance service delivery.

- Expand networks to advocate for systemic change in addressing the issues women face.

By focusing on both community impact and organizational development, Enfield Saheli aims to remain a trusted and dynamic resource for women. These plans will ensure we continue to meet the challenges of today while building a foundation for a sustainable and impactful future

As we move forward, our focus will remain on addressing the evolving needs of women in our community. By strengthening our partnerships, exploring new opportunities, and continuing to innovate, we are confident that Enfield Saheli will remain a beacon of hope and empowerment for many years to come.

On behalf of the Board of Trustees, I extend my heartfelt thanks to everyone who has supported Enfield Saheli this year. Together, we are making a meaningful difference in the lives of women and their families.

Our vision for the future is driven by a determination to ensure that every woman in our community feels valued, supported, and equipped to overcome challenges. By continuing to innovate, collaborate, and advocate, Enfield Saheli will strive to be a beacon of hope and empowerment for women from all walks of life.

Trustees and Statement of Directors' responsibilities

Charity trustees are the people who serve on the governing body of a charity. They may be known as trustees, directors, board members, governors or committee members. The principles and main duties are the same in all cases.

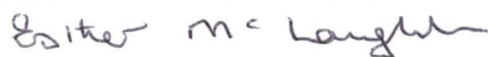
The Companies Act 2006 requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company.

Small Company Provisions

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

Signed on behalf of trustees and directors



Ms Esther McLaughlin,
Chairperson – Date 23/12/2024

Chief Executive Report

This year, Enfield Saheli has continued to strengthen its position as a key provider of services for women in our community, empowering them to overcome challenges and rebuild their lives. Our commitment to addressing domestic abuse, mental health issues, and economic empowerment remains at the heart of everything we do. With the support of our dedicated team, volunteers, trustees, and generous funders, we have achieved significant milestones, including the impactful Women Economic Forum in October 2023, supported by All Ladies League.

Domestic Abuse Advocacy Work

Our Domestic Abuse Advocacy services have been instrumental in helping women escape unsafe situations and regain control of their lives. These services include legal support, emotional counseling, and access to safe housing, all tailored to meet the unique needs of each woman.

Key Activities Include:

1. Safety and Risk Assessment
2. Legal and Financial Support
3. Emotional Support and Counseling
4. Access to Safe Housing
5. Community Engagement and Awareness

Outcomes of Domestic Abuse Advocacy Work:

- 85% of women reported an increased sense of safety.
- 60% successfully obtained legal protections such as restraining orders.
- 75% accessed safe housing solutions.
- 70% reported improved mental health after receiving counseling and support.

Mental Health and Counseling Services

Our Mental Health and Counseling Services aim to provide a safe space for women to address emotional difficulties, develop coping strategies, and enhance their well-being.

Key Activities Include:

1. One-on-One Counseling
2. Group Therapy and Support
3. Well-Being Workshops
4. Peer Support Programs

Outcomes of Mental Health and Counseling Services:

- 78% of women reported improved mental health outcomes.
- 68% of women in group therapy showed greater emotional resilience.
- 72% felt less isolated through peer support programs.

Women Economic Forum

In October 2023, we successfully hosted the Women Economic Forum, a groundbreaking event supported by the All Ladies League. This forum was designed to empower women by providing them with the tools, knowledge, and networking opportunities to enhance their economic well-being and entrepreneurship skills. The event brought together a diverse group of women from various sectors, creating a space for sharing knowledge, building connections, and fostering a supportive community.

Key Highlights of the Event:

- **Workshops and Panel Discussions:** The forum featured workshops on economic empowerment, entrepreneurship, financial literacy, and leadership development, led by expert speakers and successful women entrepreneurs.
- **Networking Opportunities:** Participants had the opportunity to connect with other like-minded women, form business partnerships, and explore opportunities for personal and professional growth.
- **Inspirational Talks:** Leading women in business and entrepreneurship shared their journeys, offering inspiration and practical advice for overcoming challenges and achieving success.

Impact of the Women Economic Forum:

- **Increased Awareness and Engagement:** The event attracted over 500 women from diverse backgrounds, all eager to learn and network. We received overwhelmingly positive feedback, with 92% of attendees reporting that they gained valuable insights into improving their economic empowerment.
- **New Business Ventures:** Several attendees have since reported starting new business ventures or exploring additional income-generating opportunities, as a direct result of the knowledge and connections gained at the forum.
- **Enhanced Leadership Skills:** Over 75% of participants reported feeling more confident in their leadership and business abilities, with many expressing interest in future training and development opportunities.
- **Strengthened Community Ties:** The forum also played a significant role in strengthening the community of women, fostering a sense of solidarity and support.

This event was a critical step in our mission to empower women economically and create lasting social change, and we are grateful to All Ladies League for their funding and continued support.

Team, Volunteers, and Trustees

We are incredibly grateful to our team, volunteers, and trustees, whose dedication has been integral to the success of all our programs and events. Their tireless commitment to our mission makes everything we do possible.

Special thanks go to:

- Our Team for their professionalism and compassion in delivering high-quality services.
- Our Volunteers for their passion and commitment to supporting women in need.
- Our Trustees for their strategic guidance and unwavering support.

Acknowledging Our Funders

We extend our sincere gratitude to our funders, whose support has been vital in enabling us to continue our work. Thank you to:

- MOPAC
- The Community Foundation
- Enfield's Mind
- All Ladies League for their generous funding of the Women Economic Forum.

This year, Enfield Saheli has made significant strides in supporting women through our Domestic Abuse Advocacy, Mental Health Services, and Women Economic Forum. The impact of our services has been profound, and the data speaks to the tangible difference we have made in the lives of the women we serve. We look forward to continuing our work, expanding our services, and empowering women



Krishna Pujara

Chief Executive

23/12/2024

Independent examiner's report to the trustees of Enfield Saheli

I report on the accounts of the company for the year ended 31st March 2024, which are set out on pages 13 to 17.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants In England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

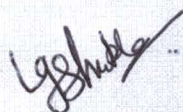
Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *) to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006 and in accordance with section 130 of the Charities Act;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.



Mr Vivek Shukla
Chartered Accountant
Balancesheets & More, 47-49 Park Royal Road. London NW10 7LQ

Date: 23/12/2024

ENFIELD SAHELI
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR END 31 MARCH 2024

	<u>Notes</u>	Unrestricted	Restricted	Total Fund	Total Fund
		fund	fund	2024	2023
<u>INCOMING RESOURCES</u>		£	£	£	£
Donations		-	-	-	5,431
Investment Income (Bank Int/Royalty)		3	-	3	10
Income from Charitable Activities:					
Saheli Membership		745	-	745	1,445
The London Community Foundation		-	46,500	46,500	42,952
Royal Free Charity		-	46,857	46,857	-
All Ladies League		-	24,985	24,985	-
Mind In Enfield		-	103,539	103,539	130,135
Enfield Voluntary Action		-	-	-	2,385
TOTAL INCOMING RESOURCES		748	221,881	222,629	182,358
RESOURCES EXPENDED					
Expenses from Charitable Activities	(15)	-	228,205	228,205	181,349
TOTAL RESOURCES EXPENDED		-	228,205	228,205	181,349
Net incoming Resources		748	(6,324)	(5,576)	1,009
Balances Brought Forward		97,190	61,190	158,380	157,371
Balances Carried Forward		97,938	54,866	152,804	158,380

There were no recognised gains or losses for the above period other than those shown in the statement of financial activities for the above financial year. All incoming resources and resources expended are derived from continuing activities.

The notes attached form part of these financial statements

ENFIELD SAHELI
BALANCE SHEET AS AT 31 MARCH 2024

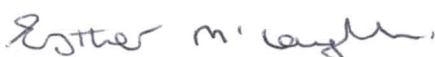
	Notes	£ 2024	£ 2023
Fixed Assets:			
Tangible assets	(13)	833	1,496
Current Assets:			
Cash at Bank and In Hand		189,439	177,960
Current Liabilities:			
Creditors: -			
Falling due within one year	(14)	37,468	21,076
Net Assets		152,804	158,380
As Represented By			
Unrestricted Fund		7,938	7,190
Restricted Fund	(12)	54,866	61,190
Designated Fund		90,000	90,000
Total Funds		152,804	158,380

The directors are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the year by virtue of section 477, and that no member or members have requested an audit pursuant to section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime

The accounts were approved by the Directors on 23/12/2024 and signed on their behalf by: -



Esther McLaughlin
Chairperson and Director



Ms K Pujara
Secretary

**ENFIELD SAHELI
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2024**

1. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. Enfield Saheli meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2. Cash Flow Statement

The trustees have taken advantage of the exemption in Financial Reporting Standard No 1 (revised) from including a cash flow statement in the financial statements on the grounds that the charity is small.

3. Income

Income is recognised in the period to which it relates, unless specified otherwise by the funder. Project funding is, in general, repayable if not expended within the relevant project. Such income is only recognised to the extent that it ceases to be repayable. The income is accounted for on a receivable basis.

4. Resource Expended

Resources expended are included in the Statement of Financial Activities inclusive of VAT which cannot be recovered. Direct charitable expenditure includes the direct costs of the activities. Where such costs relate to more than one functional cost category, they have been apportioned in line with the direct costs of the relevant service.

5. Taxation

Enfield Saheli is a registered charity and is not liable for corporation tax on its income under section 505 of the Income and Corporation Taxes Act 1988 to the extent that it is applied to its charitable activities.

6. Tangible fixed assets

Fixed assets are stated at cost less accumulated depreciation.

7. Fund Accounting

Fund accounting unrestricted funds are available to spend on activities that further any of the purposes of charity.

8. Support Cost

Allocation of support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back-office costs, finance, personnel, and governance costs which support the Charity activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 16.

9. Pension costs and other post-retirement benefits

Enfield Saheli has set up a pension scheme with NEST pensions to meet its auto enrolment compliance requirement towards the Pension Regulator.

10. Staff Costs

The total Salary Costs for the year was £118,629 including Tax, National Insurance and Pension Contributions. Average numbers of employees were 4.

None of the employees received gross salary in excess of £60,000 in the year or the previous year. Trustees are not remunerated.

11. Status

Enfield Saheli is a registered charity and registered company limited by guarantee.

12. Analysis of Restricted Funds

	Balance @ 1st April 2023	Incomings	Outgoings	Balance @ 31st March 2024
	£	£	£	£
Royal Free Charity	-	46,857	46,857	-
Mind In Enfield	26,580	103,539	100,559	29,560
All Ladies League	-	24,985	27,239	(2,254)
London Community Foundation	-	46,500	38,550	7,950
Other Restricted Activities	34,610	-	15,000	19,610
	61,190	221,881	228,205	54,866

Purpose of Restricted Funds: -

Restricted Fund balance carried forward include £19,610 which has been accumulated over the years through previous commissioning grant from the Local Authority which is being used in furthering the charitable objects and activities of the charity.

The overall purpose of the funds is to provide health and social care support including Mental Health, Domestic Violence and counseling.

13. Tangible Assets

	Furniture & Equipments £	Total £
Cost		
At 1 April 2023	2,653	2,653
Additions	-	-
At 31 March 2024	2,653	2,653
Depreciation		
At 1 April 2023	1,157	1,157
Charge for the year	663	663
At 31 March 2024	1,820	1,820
Carrying amount		
At 31 March 2024	833	833
At 31 March 2023	1,496	1,496

14. Creditors

	2024	2023
	£	£
Accounts payable	8,331	8,611
Pension	540	975
PAYE	23,208	6,263
Accrual	3,078	2,916
Other Creditors	2,311	2,311
	37,468	21,076

15. Charitable Expenditure

	Unrestricted fund £	Restricted fund £	Total Fund 2024 £	Total Fund 2023 £
Charitable Expenditure				
Office Running Cost	-	7,559	7,559	8,855
Insurance	-	1,647	1,647	1,532
Travelling & staff welfare	-	3,924	3,924	2,664
Temp Staff and Volunteers	-	28,281	28,281	25,845
Staff costs	-	118,629	118,629	106,396
Advert & Publicity	-	1,076	1,076	500
Depreciation	-	663	663	663
Project Activities & Events	-	38,205	38,205	16,760
IT Support and maintenance	-	1,920	1,920	2,050
Recruitment cost	-	14,420	14,420	280
Rent and room hire charges	-	10,243	10,243	10,242
Legal and professional fees	-	1,638	1,638	5,562
	-	228,205	228,205	181,349

16. Support and Governance Costs

	General Support £	Governance £	Total £
Office Running Costs	7,559	-	7,559
Rent and room hire charges	10,243	-	10,243
IT Support & maintenance	1,920	-	1,920
Independent Examination	-	990	990
Legal & Professional fees	648	-	648
	20,370	990	21,360

17. Designated Fund

The purpose of the Designated Fund of £90,000 is for Organisation contingencies, IT Systems and Strategic Planning to develop future strategies for Enfield Saheli