

Trustees Annual Report
Kids in Kailahun (KIK)
Registered Charity No. 1129242

April 2020 – December 2021

Aims & Purposes

TO ADVANCE THE EDUCATION OF ORPHANED CHILDREN IN THE KAILAHUN DISTRICT OF SIERRA LEONE THROUGH A COMPREHENSIVE EDUCATIONAL PROGRAMME WHICH INCLUDES PROVIDING FOOD, SHELTER AND MEDICAL CARE AS REQUIRED BY EACH CHILD ON THE PROGRAMME.

Objectives & Activities

- The main objective for 2020 – 2021 to ensure that the KIK academy is providing quality education for children in the Kailahun township and to become a government assisted school.
- To continue to develop the land to support self sustainability of feeding programmes
- To continue to upgrade facilities within the school.
- To bring the pre school to the KIK academy site where children learn to speak English through play
- To ensure that strict financial control is in place through the development of in country Finance committee. In country board of trustees set up comprising of beneficiaries' who are now in a position to support other children on the programme. These trustees will insure that the charity meets its aims and objectives for the coming years.

Achievements & performance

- The school has been fully operational for 4 years and has maintained a good standard of education examination results reflect this and the principal is now on the Government register for salary the remaining teachers are set to follow this academic year. The government is now contributing to the running costs of the school.
- The school and project is now overseen by a finance committee which provides the much needed oversight on the financial controls within the school and agricultural project.
- Work continues to ensure that the land is self sustainable – a beneficiary is now being sponsored to attend the GTI college and undertaking studies in agriculture
- The IT suite has been upgraded with 6 laptops and a laser printer. A new IT teacher has been employed for the school
- One of the older beneficiaries' who is currently on the teachers distance learning course for economics has taken over the role of school bursar which will meet the requirement of the government.
- 5 male children who require KIK support due to being at high risk of abuse are now living on site .
- The charity now employs 8 full time local employees and 12 teachers and 4 older children from the programme who are acting as Teaching Assistants in the school. Employment will increase with further development of the land

a. CONSTITUTION

Kids in Kailahun is registered as a Charity (No. 1129242) with the Charity Commission and operates from 2 Pendle View, Barley Burnley, BB12 9LA

b. METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

New Trustees are sought from time to time, usually to fill a perceived gap in the skill mix of the current Board. This is done usually by a direct approach to potential Trustees by an existing Trustee.

c. SAFEGUARDING

New Trustees are all DBS checked. Kids In Kailahun has a Child Protection Policy that all Trustees, Volunteers and Local staff adhere to at all times.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

The Board of Trustees as a whole and Director are collectively responsible for the wellbeing of the Charity within a framework of prudent and effective controls, which enable risk to be assessed and managed. They have also to ensure that the aims and objectives of the Charity are maintained and to understand its obligations to all stakeholders that help to finance its operations.

e. VOLUNTEERS

The Trustees recognise the huge amount of work put in by its volunteers to support the work of Kids in Kailahun and that KIK simply could not function without its volunteers.

Financial Review

Funds have been used on providing uniforms and school fees for the 100 children on the KIK programme

The maintenance of the school has been the priority for all fundraising efforts over this reporting period

Kids In Kailahun continues to provide a feeding programme for the most needy children on the KIK programme

Kids in Kailahun provides Free lunches for all children in the Primary sector of the school.

The charity is going into 2022 with reserves and has 3 years of unclaimed GIFT aid to apply for.

Signed on behalf of Kids in Kailahun

<i>Robert Stephens</i>	Robert Stephens (Chair)	24/1/2021
<i>Lorraine Goldsbrough</i>	Lorraine Goldsbrough(Director)	24/1/2021

L Goldsbrough 24/1/2022

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Receipts and payments accounts

CC16a

For the period
from

Period start date
01.04.20

To

Period end date
31.03.21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Donations	14,558	-	-	14,558	27,130
Grants	15,933	-	-	15,933	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	30,492	-	-	30,492	27,130
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,492	-	-	30,492	27,130
A3 Payments					
Just Giving Monthly Charge	-	-	-	-	-
Web Hosting	-	-	-	-	-
Travel & Shipping Costs	-	-	-	-	462
Fund Raising Costs	-	-	-	-	-
Direct Costs of Charity Activities	13,029	-	-	13,029	28,894
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,029	-	-	13,029	29,356
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,029	-	-	13,029	29,356
Net of receipts/(payments)	17,463	-	-	17,463	- 2,226
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,455	-	-	6,455	8,681
Cash funds this year end	23,918	-	-	23,918	6,455

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank Current Account	23,918	-	-
		-	-	-
		-	-	-
	Total cash funds	23,918	-	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

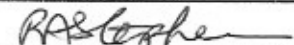
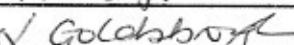
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROBERT STEPHENS	24/1/22
	LAURA WE GOLDSBOROUGH	24/1/22

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kids in Kailahan

On accounts for the year
ended

31st March 2021

Charity no
(if any)

1129242

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

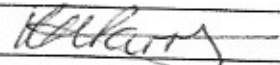
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

1.12.21

Name:

Katie Parry - Accountant

Relevant professional
qualification(s) or body

(if any):

Address:

DKP Accountants, Rattenclough Cottage, Burnley Road, Cliviger, OL14 8QT

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.