

THE PARISH OF BLENDWORTH, HOLY TRINITY



ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2024

Priest in Charge:	Parish in interregnum until January 2025
Benefice Office:	The Church Centre, Blendworth Lane, Horndean Hants, PO8 0AB
Independent Examiner:	University of Portsmouth, Richmond Building, Portland Street, Portsmouth PO1 3DE
Bank:	Lloyds Bank, 5 The Square, Petersfield. Hants, GU32 3HL

**PAROCHIAL CHURCH COUNCIL OF
BLENDWORTH, HOLY TRINITY
ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024**

1. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean,
Hants, PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2023 the following served as members of the PCC:

Priest-in Charge: Parish in interregnum until 6th January 2025

Licensed Lay Minister

& Anna Chaplain Mrs Dawn Jenkins

Church Wardens:

**Mrs. Gill Hill Church Warden (Chair of PCC meetings)*

**Mrs. Jo Jackson Church Warden*

Elected Members:

**Miss Janet Laws, PCC Secretary (HT), Benefice Secretary
& Safeguarding Officer*

Mrs. Annie Reeves Diocesan Synod Representative

Mrs. Veronica Brice PCC Member

Miss Rebecca Goss PCC member

**Mrs. Val Griffiths Treasurer/PCC Member*

Mrs. Sue Wilson PCC member

Mrs. Helen Orsmond PCC member

Electoral Roll Officer:

Miss Rebecca Goss

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod

(<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was renewed,

2025, prior to the Annual Parochial Church Meeting. The PCC is the body of Trustees for the Parish.

4. Charitable Status

The PCC is a Charity and is registered with the Charity Commission.

5. Safeguarding

Safeguarding continues to be a huge topic in the Church of England, it is very much in the forefront in the Diocese of Portsmouth and in all our parishes.

For anyone holding an office within the church, a DBS check and Safeguarding training now has to be undertaken and is non-negotiable. During 2025 the Diocese is to undertake an audit, and this could also involve many of the parishes within the diocese. In the past those serving on the PCCs across the benefice have been DBS checked and undertaken the relevant training but moving forward we are now getting everyone to undertake a check and training if they hold any office from those making the coffee, those on the welcoming team, chalice assistants and the whole team who assist with the grandparents and toddler group.

The national church has produced Five Standards as detailed on the poster displayed on the notice board at the back of the church, along with a copy of the new Safeguarding Poster, "Promoting a Safer Church"

Our benefice Policy Statement is also displayed on the notice board, recently updated by the PCC's. Safeguarding has always been important within the parish and the benefice but with an excellent diocesan team now supporting parishes across the diocese and the support of Revd Joy we are determined that moving forward that if Holy Trinity/the benefice should have to participate in an audit we have covered all criteria.

Janet Laws
Parish Safeguarding Officer

6. Review of activities

Holy Trinity was able to offer services throughout 2024.

Revd. Joy continued with taking Collective Worship at Horndean Junior School on a regular basis.

Whilst we have used recorded music for most of our services, we have been able to have an organist for special occasions. George, our young enthusiastic organist, played at our Nine Lessons and Carols Service and Richard Martin (the regular organist at St. Hubert's) has played at other services.

Many fund-raising events have taken place during the last year, concerts, plant sales, summer fete and Christmas Fayre. We thank our Fundraising Committee for their efforts on our behalf.

The Remembering Loved Ones service was held again during the year and the work of the Anna Chaplains and Anna Friends through the Care Homes goes from strength to strength. Our Christmas Tree Festival took place just before Christmas. We had a large number of beautifully decorated trees on display and welcomed many visitors to our church.

A full Christmas programme took place including the Crib Service where we welcomed a lot of new faces and enjoyed the participation of adults and children from the congregation. In October we were delighted that the appointment of Revd Joy as Priest in Charge had been confirmed to take effect from January 2025 when the bishop would be attending Joy's licensing service to be held at Holy Trinity.

Another big highlight for the parish was the setting up of the Clothes Bank, formally opened by Councilor David Evans.

Gill Hill and Jo Jackson
Church Wardens

7. Baptisms, Marriages, and Funerals

In 2024, Holy Trinity was able to offer baptisms, weddings as well as funerals and burials. During the year we had ten baptisms, one wedding, and two funerals together with interment of ashes.

8. Review of the Year – PCC

The PCC met on seven occasions during the year, in addition to meetings with the Archdeacon and Area Dean over the appointment of a new priest in charge for the benefice. The preparation of a Parish Profile relating to the appointment was prepared and Gill Hill and Janet Laws were elected as the representatives from Holy Trinity to serve on the interview panel, along with the Churchwardens from St Michael's Chalton and John Bannell, Churchwarden at St Hubert's and Jackie Butt.

A Benefice Standing Committee was also formed and are meeting twice a year to plan the diary of events across the benefice, to try and avoid a clash of dates, and to deal with parish policies and safeguarding issues initially. The Committee is made up of the Churchwardens of the three parishes, along with Janet Laws as Benefice Secretary, Revd Joy, Dawn Jenkins as Lay Reader and Canon Wendy Kennedy.

At each of the main PCC meetings the ongoing concerns for the Church roof repairs have been discussed and looking at ideas for fundraising, put forward by the Fundraising Committee, the Church Fabric, along with the payment of our annual Parish Share to the Diocese to mention a few of the topics discussed.

The Ecumenical work continued with the other local churches, the regular Prayer Breakfasts with Catherington and Clanfield, St Edmunds and the Baptists. The Prayer Stations for *Thy Kingdom Come* were held in the Church Centre Chapel

Revd Joy regularly updated the PCC about the work she was doing on a Thursday each week with Catherington and Clanfield (separate from her days working for Blendworth). With Joy appointment as Priest in Charge to the benefice, in addition she would be licensed as Horndean Missioner, to further the work previously taking place with Catherington and Clanfield.

The Grandparents & Toddlers Group continued to be hugely successful, and the work of the Anna Chaplaincy Team was going from strength to strength, but we were reminded that the spiritual growth of the church in the future and how Holy Trinity was kept going needed further discussion.

Blendworth currently has no representative on the Deanery Synod and Jackie Butt, representing Idsworth, has provided the report for 2024. Annie Reeves continues to represent the parish on Diocesan Synod.

Janet Laws
PCC Secretary

9. Church Centre

As noted in our 2023 report, the Centre had to pay to resurface half of the car park & driveway in April and had to facilitate a temporary loan from the church. The Centre was able to repay this loan by the end of 2024. The cost of the resurfacing was £20,054.40 including VAT.

We continued renting six spaces in the car park to local businesses during working hours at a cost of £100 per vehicle per year.

No money was paid to the church at the end of 2024 but the Church Centre has taken over the cost of the new BT Broadband that was installed in the summer and had previously been paid for by Holy Trinity Blendworth.

A discussion took place with the PCC regarding the replacement of the large windows in the hall which are old, leaking and not double-glazed. It was decided that these should be replaced together with the fire exit door. This work takes place in April 2025.

The hall has hosted several fund-raising events for the church and church roof fund, including band concerts, plants sale, Christmas fair & Shrove Tuesday meal.

The Centre does still have hiring availability during the daytime, but all evenings and Saturdays are fully booked.

Geoff Hill
Centre Manager

10. Fabric Report

During 2024 we have kept up with the minor maintenance required at Holy Trinity with the help of the Rakers & Scrapers. Rakers & Scrapers meet on the third Saturday of the month. Unfortunately, the group has decreased, and our average attendance is six each month.

As well as keeping the churchyard tidy, we have also made repairs to the church wall which was crumbling in places.

Our main concern is still the church roof; however, this work cannot commence until we have the funds in place. The netting remains in place inside the church and will do so until the external work is completed.

Our architect Julian Livingstone retired in April and after contacting other architects we have secured the services of Ross Aylward who is a recent addition to the Diocese approved list. Ross has visited Holy Trinity several times and is concerned about the roof deteriorating and is keen to help us progress to obtain grants for the repairs. Several of our events in 2024 raised funds towards the roof repairs.

All annual inspections have taken place ie lightning conductor, fire extinguishers, clock, automatic door release etc.

A new organ specialist has been appointed as the previous gentleman was unable to attend at short notice & only really wanted to do the annual service. Some remedial repairs have been undertaken, and the organ is sounding much better.

We have had problems with the church electrics. When the electricity board last changed the main fuse, they replaced it with one that had lower voltage & this caused the system to keep tripping fuses especially when the church heating was required. It took some weeks for the electricity board to attend and replace with the correct voltage fuse which meant that only pews in half of the church had heating at the end of the year.

In addition, we have started to use a new electrician who will re-balance the heating system & do other work once the electricity board has completed their work.

Gill Hill & Jo Jackson
Churchwardens

11. Deanery Synod Report/Diocesan Synod Report

Deanery

The Havant Deanery Synod met three times during the year and discussed the following developments.

Anna Chaplaincy is thriving in the diocese and shows growth in work to support our older population, both in care homes and within the wider community. The BCI lead Chaplain is Dawn Jenkins.

Work has focused on rejuvenation of churches through young discipleship. This includes work with schools, new funding and development of a new and younger worshipping community eg Choir Church at St Faith's, Havant.

Flourish in Horndean is led by a pioneer leader working in school during lunch break, offering craft activities to open doors to young minds.

The Youth and Children's Group, in which Revd Joy and Jackie Butt participate, are developing *Godly Play* at St Hubert's and *Diddy Disciples* at Holy Trinity for which the Deanery is facilitating training courses.

Jackie Butt

Benefice Representative to Deanery Synod

Diocesan Synod

Every three years, a new set of Diocesan Synod members is elected. The meeting in November was the first meeting of a newly elected synod, and each House has to elect a chair. The House of Bishops only has one member (Bishop Jonathan), so the other two Houses elected their chairs as follows: Chair of House of Clergy: Canon Bob White, Chair of House of Laity: Debbie Sutton.

During the past year Bishop Jonathan told Synod members about an application that would be made to the Dioceses Commission to revive the See of the Isle of Wight, which was created in 1534 but never used. He explained that a new Bishop of the Isle of Wight could live on the island, share episcopal functions with the diocesan bishop, and be given a specific role in leading our new Ministry and Discipleship team. In the proposed review of Diocesan senior leadership structure Bishop Jonathan would like a suffragan bishop to be appointed to the Diocese. The suffragan bishop would be funded by the Church Commissioners, apart from the provision of housing which would fall to the diocese. Synod members signalled their support for this application. This is still being considered by the Commission.

Head of Safeguarding Emily Hassan updated synod members on recent developments, including the debates in General Synod and the call for safeguarding to be made independent of the Church. Emily also went through how safeguarding in the CofE had developed over the past 10 years, to show how far we had come.

Regarding the independence of safeguarding, she explained to Synod members that the General Synod had voted for model 3 to be implemented (which means independent oversight/scrutiny of safeguarding in the CofE) and then the CofE would work towards model 4 (where diocesan safeguarding officers would be employed by an external body). She said this was the best outcome we could have hoped for, as there was no evidence yet that model 4 would mean reduced risk for children, young people and vulnerable adults. Therefore, more work should be done on this.

The Ven Steve Daughtery, Archdeacon of the Isle of Wight, and the Rev Andrew Hargreaves, our interim director of Ministry and Discipleship, introduced interviews and videos showcasing progress on our rejuvenate strategy. They reminded us that the strategy is composed of three parts: Revive, Rejuvenate and Renew with the emphasis on

the Revive element, re-invigorating the spiritual life of clergy and lay leaders within the diocese.

Emma Sneddon was introduced. She is our diocese's Anna Chaplaincy co-ordinator. She explained how older people are the Church of today and need spiritual support and development, and that there are 7,000 care home residents in our diocese. Anna Chaplaincy is therefore outward-facing and missional. There is now 54 licensed Anna Chaplains in our diocese with another 10 on the way. Among other things, they can also help to facilitate reconciliation across generations.

Annie Reeves
Diocesan Synod Representative

12. Anna Chaplaincy

The Anna Chaplaincy service within the Horndean area has grown over the last year. We now visit each month:

Acacia House

Pear Tree Court

Wisteria lodge

Beregrove

Whitehaven

Rosecott

Blendworth Hills - is still in early stages but hopefully as people move in this will be on a monthly basis.

Some of the homes we visit twice a month as residents have requested Holy Communion which Joy takes in as a separate service. Added to this we are also doing home visits, which are also very much appreciated. Over Christmas we also held Carol Services in the homes and were blessed with the Choir to swell our voices which was very much enjoyed by the residents.

In total last month we spoke to over 80 people about our faith and invited them to join in our services of praise and worship, without our visits very little spiritual support is given to these elderly residents who sometimes have been moved to homes to be closer to family so have few visitors and no church connection.

This work cannot be done without a faithful team of helpers, so Joy and I would like to take this opportunity to thank Annie, Veronica, Jo, Joanne for all their help and support each week, also Janet for printing off our service sheets. If anyone is interested in finding out more about the work we do, with a view to joining the team please do ask me for more information.

In the meantime, everyone can help by praying for our work and the work of the staff and residence in the homes we visit.

*Dawn Jenkins
Anna Chaplain*

13. Treasurers Report on 2024 Accounts

The accounts have been reviewed by the Student's on the Accountancy course run by the University of Portsmouth.

Income

The regular income from parishioners and church services is similar to previous years with a slight increase due to parishioners, on the Parish Giving Scheme, having index linked their donations.

We received £3000 from the legacies of J Brittain and A Cole.

£500 was donated to us from Horndean Voluntary Care Group, who give back to the community excess donations received by them from transporting local residents to appointments etc. This money is to be used for the clothing bank.

£2961 was raised for the roof fund from various fund-raising events of which £1059 was for plant sales by Geoff Hill. This year will be the last time we hold this event as no volunteers came forward to help with the propagation and care of the plants.

The Summer Fete raised £1950 with expenses of £317. The Christmas market raised £1400.

Thank you to all who do their shopping through the Easy Fundraising Scheme, this raised £324 for the Church. For those who are not familiar with the scheme, and wish to raise funds, you go to the Easy Fundraising Website or App and click on the shop you want to use, then shop as normal. When you check out the retailer gives a donation. There are over 4000 retailers taking part from groceries, pharmacies, Insurance companies, holidays, clothing retailers etc.

The Sum-Up machine has been a useful asset. We have received £903 donations from people visiting our church plus a further £180 from collections of Baptisms and funerals.

The Church Centre raised the hourly rent for Lettings and received a grant from East Hants District Council of £905 towards setting up the Clothing Bank. It was used to purchase a large shed to store excess equipment so that the small room in the Centre could be used for the bank.

Expenditure

We were unable to pay our Parish share, again, this year. We were asked to pay £39722 but we only managed to send £20000. The balance is shown as a creditor in the accounts together with the deficit from 2023 of £16330. During 2024 the Diocese have been re-assessing the way the Share is apportioned, and we have been given a 50% reduction going forward. The previous deficit will be written off in 2025 accounts.

The church expenditure is similar to that of previous years. We spent £674 on the heating system repairs and are still having problems but we are working on it.

The New Blendworth Centre increased their hourly rate for work in the Church Yard. We would like to thank our Volunteer Rakers & Scrapers who meet once a month to titivate the area. Without them our bill would be greater.

We are still using piped music for our general services and only hire an organist for special occasions. We do, however, need to keep the organ serviced which is done twice a year.

This year we have taken on the services of a secretary 4 hours a week. We are invoiced by Catherington Church who deal with the Tax and NI liabilities.

In 2024 we resurfaced the Car Park and driveway at the Church Centre at a cost of £20054. Although we are a Charity, we were unable to reclaim the VAT as it is not a heritage building.

The Centre accounts had showed an overspend of £6661 due to the cost of repairs.

We are intending to refurbish the Centre by replacing some of windows in 2025. The building is used by the local community and needs to be kept in a good condition. It will assist in making the Centre more environmentally friendly and keep our heating bills down.

Valerie Griffiths
Treasurer

14. Accounts – Will be sent separately

15. The Future

- To pray for growth and renewal at Holy Trinity and the benefice too.
- Continuing to fundraise for the church building.
- To work together with Catherington and Clanfield to bring the church into Horndean through the Horndean Missioner role.

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

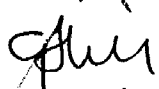
For the year ended 31 December 2024

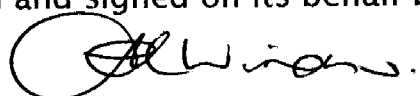
		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2024	2023
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	29,000	2,961	31,961	32,472
Other voluntary incoming resources	2(b)	4,405	1,128	5,533	2,640
Income resources from operating activities					
- to further the Council's objects	2(C)	23,466	0	23,466	20,045
- to generate funds	2(d)	8,929	0	8,929	9,765
Income from investment	2(e)	891	0	891	523
Other ordinary incoming resources	2(f)	75	0	75	0
TOTAL INCOMING RESOURCES		66,766	4,089	70,854	65,445
RESOURCES EXPENDED					
Costs of generating funds	3(d)	2,258	0	2,258	2,770
Grants	3(a)	0	1,128	1,128	1,140
Activities directly relating to the work of the church	3(b)	80,096	0	80,096	30,441
Church management and administration	3(C)	1,971	-	1,971	1,073
TOTAL RESOURCES EXPENDED		84,325	1,128	85,452	35,424
NET INCOMING/(OUTGOING) RESOURCES		(17,559)	2,961	(14,598)	30,021
GAINS/(LOSSES) ON INVESTMENTS	5(b)		1,502	1,502	3,298
NET MOVEMENT IN FUNDS		(17,559)	4,463	(13,096)	33,319
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2024		22,666	42,531	65,197	31,878
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2024		5,107	46,994	52,101	65,197

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	0	0
Investment Assets	5(b)	<u>31,040</u>	<u>29,538</u>
		<u>31,040</u>	<u>29,538</u>
CURRENT ASSETS			
Debtors	7	3,929	2,964
Cash at Bank and in hand		<u>54,990</u>	<u>52,298</u>
		<u>58,919</u>	<u>55,262</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE			
Creditors	8	(36,916)	(18,115)
Accruals		<u>(942)</u>	<u>(1,488)</u>
		<u>(37,858)</u>	<u>(19,603)</u>
NET CURRENT ASSETS		<u>21,061</u>	<u>35,659</u>
NET ASSETS		<u>52,101</u>	<u>65,197</u>
FUNDS			
Equipment	6	0	0
Unrestricted		4,938	22,666
Restricted		<u>47,163</u>	<u>42,531</u>
		<u>52,101</u>	<u>65,197</u>

Approved by the Parochial Church Council and signed on its behalf by:


 Gill Hill (Church Warden)


 Rev J Windsor (Priest in Charge)

Date 24th April 2025

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2024

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	16,340		16,340	15,686
Income tax recoverable	5,636		5,636	5,156
Other planned giving	1,384	-	1,384	1,341
Collections (open plate) at all services	3,806	-	3,806	3,274
Gifts		-	0	0
Sundry donations	1,833	2,961	4,794	7,015
	<u>29,000</u>	<u>2,961</u>	<u>31,961</u>	<u>32,472</u>
2(b) Other voluntary incoming resources				
Grants	905	0	905	1,500
Miscellaneous	500		500	0
Donations, appeals etc	0	1,128	1,128	1,140
Legacies	3,000	-	3,000	0
	<u>4,405</u>	<u>1,128</u>	<u>5,533</u>	<u>2,640</u>
2(C) Income from operating activities: to further the council's objects				
Church Centre lettings	22,188	-	22,188	19,166
Fees	1,278	-	1,278	879
	<u>23,466</u>		<u>23,466</u>	<u>20,045</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	49	-	49	110
	0	0	0	0
Fetes, bazaars, other fund-raising events	7,821	-	7,821	8,297
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	1,049		1,049	884
Produce Stall/Cards/Receipe Books	10	-	10	474
	<u>8,929</u>	<u>0</u>	<u>8,929</u>	<u>9,765</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	891		891	523
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	0
Flowers	75	-	75	0
	<u>75</u>		<u>75</u>	<u>0</u>
TOTAL INCOMING RESOURCES	<u>66,766</u>	<u>4,089</u>	<u>70,854</u>	<u>65,445</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2024

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2024 £	2023 £
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief				
- and Development Agencies	0	0	0	209
Home Missions and other Church Societies		1,128	1,128	931
	<u>0</u>	<u>1,128</u>	<u>1,128</u>	<u>1,140</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	39,722	-	39,722	5,808
Clergy Expenses	0	-	0	
		-	0	0
Church running expenses	7,091		7,091	8,080
Church maintenance	1,726		1,726	966
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	0	-	0	1
Upkeep of churchyard	1,301	-	1,301	1,198
Church Centre running costs	29,378	-	29,378	12,239
Coffee Shop	0		0	1,240
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	0
Organ, Choir and Music	878		878	910
Church Restoration Fund			0	0
	<u>80,096</u>	<u>0</u>	<u>80,096</u>	<u>30,441</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	722	-	722	769
Staff costs	1,250	-	1,250	304
Depreciation of Assets	0	-	0	
	<u>1,971</u>	<u>-</u>	<u>1,971</u>	<u>1,073</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	2,258	-	2,258	2,770
	<u>2,258</u>	<u>-</u>	<u>2,258</u>	<u>2,770</u>
TOTAL RESOURCES EXPENDED	<u>84,325</u>	<u>1,128</u>	<u>85,452</u>	<u>35,424</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	1,250		1,250	304

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2024

5 FIXED ASSETS FOR USE BY THE PCC

	2024 £	2023 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	0	0
ESTIMATED BOOK VALUE	<u>0</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2024	29,538
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>1,502</u>
Market value - 31 December 2024	<u>31,040</u>

Holdings at 31 December 2024

* 1306.68 shares in the CBF Church of England Investment Fabric Fund

* 0 shares in the CBF Church of England Fixed Interest Securities Fund

* 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Investments		31,040	31,040
Debtors	3,929		3,929
Cash at Bank and in Hand	38,867	16,123	54,990
Accruals	(942)		(942)
Creditors	<u>(36,916)</u>		<u>(36,916)</u>
Funds Balance	<u>4,938</u>	<u>47,163</u>	<u>52,101</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31st December 2024

7 DEBTORS

	2024	2023
	£	£
Income tax recoverable	1,620	773
Vat refund claim		
Pre-payments and accrued interest	137	0
Other debtors	2,172	2,191
	<u>3,929</u>	<u>2,964</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Creditors for goods and services	36,655	17,655
Other creditors	262	460
	<u>36,916</u>	<u>18,115</u>
Accruals	<u>942</u>	<u>1,488</u>

9 FUND DETAILS

Included in the funds which are deemed to be restricted, which must be spent on the specified purposes within a reasonable time, are the following amounts relating to the roof fund

	2024	2023
	£	£
Roof Donations 2024	2961	
Roof of Donations 2023	4641	4641
Roof Donations 2022	3,820	3820
Roof Donations 2021	1,922	1,922
Ins Claim Church Ceiling	4,280	4,280
	0	0
Total	<u>17,624</u>	<u>14,663</u>
Less Netting (paid out current a/c 2020)	-900	-900
Less Architect	-871	-871
Grand Total	15,853	12,892

Money also held in Main Account

Anna Chaplaincy	£	291
Clothing Bank	£	500

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
INDEX TO THE OPERATING STATEMENTS
OF THE
CHURCH AND BENEFICE GROUPS AND COMMITTEES
FOR 2024

In Alphabetical Order:

Church Centre

Coffee Shop

Flower Fund

Weekly Draw

Also Included:

Statement of Charitable and Other Giving

Debtors and Creditors

CHURCH CENTRE OPERATING STATEMENT
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources				
Lettings	2(c)		22188.47	19166.31
Coffee Shop			0.00	1326.91
Donations	2(b)		1234.95	910.00
Bank Interest	2(e)		7.38	6.09
TOTAL INCOMING RESOURCES			23430.80	21409.31
Resources Used				
To Church A/c			472.00	0.00
Bookings Secretary & Caretaker	3(b)		3742.00	3393.00
Light & Heat	"		3742.10	4625.07
Water & Drainage	"		270.00	290.51
Repairs, Maintenance, Furniture	"	A	20184.40	383.59
Garden Maintenance	"		0.00	0.00
Grant Expenses	"			2672.70
Cleaning & Sundries	"		719.97	873.98
Fund Raising Expenses	"		961.47	226.91
Donation Church Roof			0.00	0.00
Coffee Shop			0.00	1240.29
TOTAL RESOURCES USED			30091.94	13706.05
NET INCOMING/(OUTGOING) RESOURCES	1		-6661.14	7703.26
BALANCE BROUGHT FORWARD AT 1st JANUARY 2024			14460.41	6757.15
BALANCE CARRIED FORWARD AT 31st DECEMBER 2024	1		7799.27	14460.41
Note: A Repair of drive £20054.50			698.33	Accruals
			1008.50	Creditors Debtors

COFFEE SHOP GROUP OPERATING STATEMENT
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources				
Coffee Sales			1049.41	
Salvation Army			115.00	
			0.00	
Bank interest			0.00	
Donations			0.00	
TOTAL INCOMING RESOURCES			1164.41	0.00
Resources Used				
To Church A/c			1050.00	
Salvation Army			115.00	
Cost of fund raising			71.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
TOTAL RESOURCES USED			1236.00	
NET INCOMING/(OUTGOING) RESOURCES			-71.59	0.00
BALANCE BROUGHT FORWARD AT 1st JANUARY 2024			116.58	
BALANCE CARRIED FORWARD AT 31st DECEMBER 2024			44.99	0.00

2023 income entered Church Centre

FLOWER FUND OPERATING STATEMENT
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources				
Transfer from Church funds	3(b)	A	0.00	0.00
Wedding flowers income	3(b)		75.00	0.00
Donations	2(b)		215.00	328.00
Bank interest	2(e)		<u>122.00</u>	<u>90.00</u>
TOTAL INCOMING RESOURCES			<u>412.00</u>	<u>418.00</u>
Resources Used				
Purchase of Flowers & Sundries	3(b)	B	<u>405.77</u>	<u>421.95</u>
TOTAL RESOURCES USED			<u>405.77</u>	<u>421.95</u>
NET INCOMING/(OUTGOING) RESOURCES			<u>6.23</u>	<u>-3.95</u>
BALANCE BROUGHT FORWARD AT 1st JANUARY 2024			<u>102.33</u>	<u>106.28</u>
BALANCE CARRIED FORWARD AT 31st DECEMBER 2024			<u><u>108.56</u></u>	<u><u>102.33</u></u>

Note: A The "transfer" from Church funds is not a true income, but a movement between bank accounts.

B The provision of flowers is deemed to be an essential and much loved part of Worship.

Page Ref.
Main SFA

Income from Donations

Donations 2(d)

Expenses

Prizes 2(e)

Church 2(e)

TOTAL INCOMING/(EXPENSE) FROM EVENTS**NET INCOME FROM EVENTS**

BALANCE BROUGHT FORWARD
AT 1st JANUARY 2024

**BALANCE CARRIED FORWARD
AT 31st DECEMBER 2024**

2024	
Income £	Costs £
2040	
	1628
	770
2,040	(2,398)
(358)	
621	
263	

2023		
Income		Costs
£		£
2080		
		1475
		550
2,080		(2,025)
55		
566		
621		

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources/Resources Used	2(b)			
Church Overseas:				
Missionary Societies/ Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers				
Christian Aid				
Red Cross (Turkey/Syrian)				209.00
Kofridua				
Totals			<u>0.00</u>	<u>209.00</u>
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			796.30	661.30
RNLI				127.00
Air Ambulance				0.00
C of E Childrens Society			31.00	55.93
Salvation Army			115.00	0.00
Stroke Association				87.00
Mothers Union Holidays			185.47	
Historic Churches Trust				
Totals			<u>1127.77</u>	<u>931.23</u>
TOTAL CHARITABLE GIVING			<u>1127.77</u>	<u>1140.23</u>

Debtors 2024

Gift Aid	1620.30	
		<u>1620.30</u>
St Huberts PCC	1163.11	
Prepayment RSCM	137.00	
Show Stoppers	947.00	
Langstone Band	25.50	
Helen Sparrowhawk	36.00	
		<u>1008.50</u>
	<u>3928.91</u>	

Creditors 2024

Wedding Fees 2025	100.00	
Parish Share 2024	19722.00	
Parish Share 2023	16330.00	
Viking Direct	79.00	
		<u>36785.69</u>
Cath & Clan Church	198.29	
Fees	180.50	
Rev W Kennedy	94.50	
Mobile Bookkeeping	50.40	
Childrens Society	31.00	
Chalton PCC	130.57	
		<u>36916.26</u>

Accruals 2024

Total Gas Church Centre	555.44	
Total Elec Church Centre	142.89	698.33
Total Elec Church	243.21	
	<u>941.54</u>	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Parochial Church Council of Holy Trinity, Blendworth

On accounts for the year ended

31st December 2024

Charity no
(if any)

1129238

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

G. Lodge

Date:

12/05/2025

Name:

Gillian Lodge

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

University of Portsmouth
Richmond Building
Portland Street
Portsmouth
PO1 3DE

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

The cash balance was not verified at the year end, but this is immaterial to the accounts as a whole.