

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF BLENDWORTH HOLY TRINITY

England & Wales · Charity number 1129238

Details

Other names	BLENDWORTH, HOLY TRINITY, Holy Trinity Blendworth
Status	Registered
Legal form	Previously excepted
Registered	2009-04-21
Register	View on the Charity Commission register

Contact

Address	7 Rose Hill Lovedean Waterlooville Hampshire PO8 9QU
Phone	07730168291
Email	revjoywindsor@gmail.com
Website	www.bcichurches.co.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Hampshire

Finances

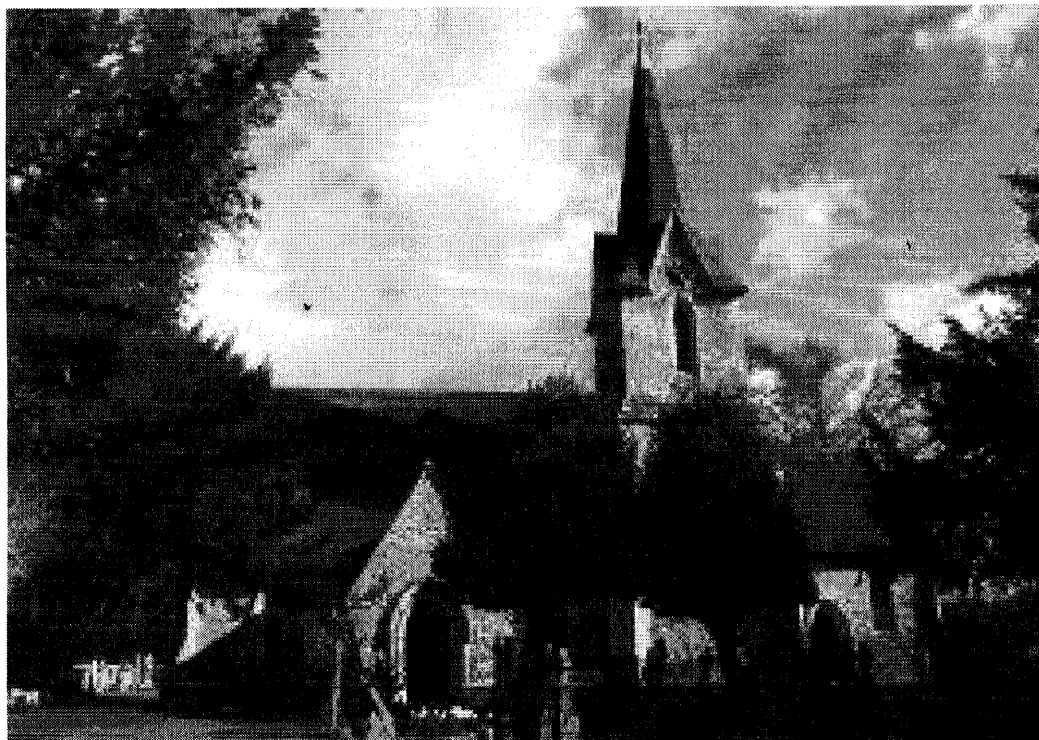
Period end	Income	Expenditure	Assets	Employees
2025-12-31	£74,694	£21,285	-	-
2024-12-31	£70,854	£85,452	-	-
2023-12-31	£65,445	£35,424	-	-
2022-12-31	£64,458	£67,296	-	-
2021-12-31	£44,301	£53,020	-	-
2020-12-31	£48,293	£61,516	-	-

Trustees

Name	Role	Appointed
GILLIAN CLARE HILL		2026-03-21
Helen Alison Orsmond		2022-04-26
Janet Laws		2019-04-28
Margaret Josephine Jackson		2020-10-17
Rebecca Elizabeth Goss		2022-04-29
Rev Joy Kathleen Windsor		2021-04-24
Sheila Gillian Chainey		2025-05-11
VALERIE ELIZABETH GRIFFITHS		2021-04-17

Accounts

**The Parish of Blendworth,
Holy Trinity**



**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2025**

Priest in Charge: The Revd Joy Windsor

Benefice Office: The Church Centre, Blendworth Lane,
Horndean, Hants, PO8 0AB

Independent Examiner: University of Portsmouth, Richmond Building,
Portland Street, Portsmouth PO1 3DE

Bank: Lloyds Bank, Waterlooville Branch

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2025

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2025	2024
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	29,317	6,291	35,609	31,961
Other voluntary incoming resources	2(b)	2,091	4	2,095	5,533
Income resources from operating activities					
- to further the Council's objects	2(C)	29,329	0	29,329	23,466
- to generate funds	2(d)	6,396	0	6,396	8,929
Income from investment	2(e)	1,026	0	1,026	891
Other ordinary incoming resources	2(f)	240	0	240	75
TOTAL INCOMING RESOURCES		68,399	6,295	74,694	70,855
RESOURCES EXPENDED					
Costs of generating funds	3(d)	1,565	0	1,565	2,258
Grants	3(a)	1,145	0	1,145	1,128
Activities directly relating to the work of the church	3(b)	11,850	3,873	15,723	80,096
Church management and administration	3(C)	2,852	-	2,852	1,971
TOTAL RESOURCES EXPENDED		17,412	3,873	21,285	85,453
NET INCOMING/(OUTGOING) RESOURCES		50,987	2,422	53,409	(14,598)
GAINS/(LOSSES) ON INVESTMENTS	5(b)		(613)	-613	1,502
NET MOVEMENT IN FUNDS		50,987	1,809	52,795	(13,096)
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2025 amended		(5,757)	57,858	52,101	65,197
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2025		45,230	59,667	104,896	52,101

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2025

	Note	2025 £	2024 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	2,760	0
Investment Assets	5(b)	<u>30,427</u>	<u>31,040</u>
		<u>33,187</u>	<u>31,040</u>
CURRENT ASSETS			
Debtors	7	3,556	3,929
Cash at Bank and in hand		<u>70,718</u>	<u>54,990</u>
		<u>74,273</u>	<u>58,919</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE			
Creditors	8	(1,711)	(36,916)
Accruals		<u>(852)</u>	<u>(942)</u>
		<u>(2,563)</u>	<u>(37,858)</u>
NET CURRENT ASSETS		<u>71,710</u>	<u>21,061</u>
NET ASSETS		<u>104,896</u>	<u>52,101</u>
FUNDS			
Equipment	6		0
Unrestricted		45,230	(5,757)
Restricted		<u>59,667</u>	<u>57,858</u>
		<u>104,896</u>	<u>52,101</u>

Approved by the Parochial Church Council and signed on its behalf by:

Gill Hill (Church Warden)

Rev J Windsor (Priest in Charge)

Date

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 December 2025

1 ACCOUNTING POLICIES

The financial statements have been prepared under the Charities Act 2011 and in accordance with Church Accounting Regulations 2006 together with the Charities Statement of Recommended Practice (Charities SORP (FRS102)) and Financial Reporting Standard 102 (FRS 102), standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	16,730		16,730	16,340
Income tax recoverable	5,890		5,890	5,636
Other planned giving	821	-	821	1,384
Collections (open plate) at all services	3,896	-	3,896	3,806
Gifts		-	0	0
Sundry donations	1,981	6,291	8,272	4,794
	<u>29,317</u>	<u>6,291</u>	<u>35,609</u>	<u>31,960</u>
2(b) Other voluntary incoming resources				
Grants	1,000	0	1,000	905
Miscellaneous	0		0	500
Donations, appeals etc	1,091	4	1,095	1,128
Legacies	0	-		3,000
	<u>2,091</u>	<u>4</u>	<u>2,095</u>	<u>5,533</u>
2(C) Income from operating activities: to further the council's objects				
Church Centre lettings	25,182	-	25,182	22,188
Fees	4,147	-	4,147	1,278
	<u>29,329</u>		<u>29,329</u>	<u>23,466</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	0	-	0	49
Draw	1,656	0	1,656	
Fetes, bazaars, other fund-raising events	3,714	-	3,714	7,821
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	1,027		1,027	1,049
Produce Stall/Cards/Receipe Books	0	-	0	10
	<u>6,396</u>	<u>0</u>	<u>6,396</u>	<u>8,929</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	1,026		1,026	891
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	0
Flowers	240	-	240	75
	<u>240</u>		<u>240</u>	<u>75</u>
TOTAL INCOMING RESOURCES	<u>68,399</u>	<u>6,295</u>	<u>74,694</u>	<u>70,854</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2025

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2025 2024 £ £	
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief				
- and Development Agencies	50	0	50	0
Home Missions and other Church Societies	<u>1,095</u>		<u>1,095</u>	<u>1,128</u>
	<u>1,145</u>	<u>0</u>	<u>1,145</u>	<u>1,128</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	-16,187	-	-16,187	39,722
Clergy Expenses	252	-	252	0
		-	0	0
Church running expenses	7,946		7,946	7,091
Church maintenance	1,224	3,873	5,097	1,726
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	0	-	0	0
Upkeep of churchyard	1,408	-	1,408	1,301
Church Centre running costs	16,223	-	16,223	29,378
Coffee Shop	0		0	
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	0
Organ, Choir and Music	983		983	878
Church Restoration Fund			0	0
	<u>11,850</u>	<u>3,873</u>	<u>15,723</u>	<u>80,095</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	1,208	-	1,208	722
Staff costs	1,644	-	1,644	1,250
Depreciation of Assets	0	-	0	
	<u>2,852</u>	<u>-</u>	<u>2,852</u>	<u>1,972</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	1,565	-	1,565	2,258
	<u>1,565</u>	<u>-</u>	<u>1,565</u>	<u>2,258</u>
TOTAL RESOURCES EXPENDED	<u>17,412</u>	<u>3,873</u>	<u>21,285</u>	<u>85,453</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	<u>1,644</u>		<u>1,644</u>	<u>1,250</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2025

5 FIXED ASSETS FOR USE BY THE PCC

	2025 £	2024 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	2,760	0
ESTIMATED BOOK VALUE	<u>2,760</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2025	31,040
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>-613</u>
Market value - 31 December 2025	<u>30,427</u>

Holdings at 31 December 2025

* 1370.67 shares in the CBF Church of England Investment Fabric Fund

* 0 shares in the CBF Church of England Fixed Interest Securities Fund

* 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Investments	2,760	30,426	33,186
Debtors	3,556		3,556
Cash at Bank and in Hand	41,477	29,240	70,718
Accruals	(852)		(852)
Creditors	(1,711)		(1,711)
Funds Balance	<u>45,230</u>	<u>59,667</u>	<u>104,896</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31st December 2025

7 DEBTORS

	2025	2024
	£	£
Income tax recoverable	1,130	1,620
Vat refund claim		
Pre-payments and accrued interest	335	137
Other debtors	2,090	2,172
	<u>3,556</u>	<u>3,929</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Creditors for goods and services	1,299	36,655
Other creditors	413	262
	<u>1,711</u>	<u>36,917</u>
Accruals	852	942

9 FUND DETAILS

Included in the funds, which must be spent on the specified purposes, within a reasonable time, are the following amounts.

	2025	2024
	£	£
Roof Donations 2025	6291	
Roof Donations 2024	2961	2961
Roof of Donations 2023	4641	4641
Roof Donations 2022	3,820	3820
Roof Donations 2021	1,922	1,922
Ins Claim Church Ceiling	4,280	4,280
Surplus Centre 2025	10,000	
	0	0
Total	<u>33,915</u>	<u>17,624</u>
Less Netting (paid out current a/c 2020)	-900	-900
Less Architect	-871	-871
2025 Architect, Bat Survey	-3,873	
Grand Total	<u>28,271</u>	<u>15,853</u>
Anna Chaplaincy	181	
Clothing Bank	500	
Prize Draw	288	
Grand Total	<u>29,240</u>	

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
INDEX TO THE OPERATING STATEMENTS
OF THE
CHURCH AND BENEFICE GROUPS AND COMMITTEES
FOR 2025

In Alphabetical Order:

Church Centre

Coffee Shop

Flower Fund

Weekly Draw

Also Included:

Statement of Charitable and Other Giving

Debtors and Creditors

CHURCH CENTRE OPERATING STATEMENT
For the Year ended 31st December 2025

	Page Ref.	Note	2025	2024
	Main SFA	This Page	£	£
Incoming Resources				
Lettings	2(c)		25181.65	22188.47
Coffee Shop			0.00	0.00
Donations	2(b)		170.00	1234.95
Bank Interest	2(e)		5.78	7.38
TOTAL INCOMING RESOURCES			25357.43	23430.80
Resources Used				
To Church A/c			10000.00	472.00
Bookings Secretary & Caretaker	3(b)		3808.00	3742.00
Light & Heat	"		3635.74	3742.10
Water & Drainage	"		344.85	270.00
Repairs, Maintenance, Furniture	"	A	6252.09	20184.40
Garden Maintenance	"	B	1080.00	0.00
Telephone & Broadband	"		594.09	0.00
Cleaning & Sundries	"		508.10	719.97
Fund Raising Expenses	"		22.00	961.47
Donation Church Roof			0.00	0.00
Coffee Shop			0.00	0.00
TOTAL RESOURCES USED			26244.87	30091.94
NET INCOMING/(OUTGOING) RESOURCES	1		-887.44	-6661.14
BALANCE BROUGHT FORWARD AT 1st JANUARY 2025			7799.27	14460.41
BALANCE CARRIED FORWARD AT 31st DECEMBER 2025	1		6911.83	7799.27
Note: A			852.08	Accruals
B			70.00	Creditors
				Debtors

COFFEE SHOP GROUP OPERATING STATEMENT
For the Year ended 31st December 2025

	Page Ref. Main SFA	Note This Page	2025 £	2024 £
Incoming Resources				
Coffee Sales			1026.59	1049.41
Salvation Army			125.10	115.00
			0.00	
Bank interest			0.00	
Donations			0.00	
TOTAL INCOMING RESOURCES			1151.69	1164.41
Resources Used				
To Church A/c			990.00	1050.00
Salvation Army			125.10	115.00
Cost of fund raising			41.50	71.50
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
TOTAL RESOURCES USED			1156.60	1236.00
NET INCOMING/(OUTGOING) RESOURCES			-4.91	-71.59
BALANCE BROUGHT FORWARD AT 1st JANUARY 2025			44.99	116.58
BALANCE CARRIED FORWARD AT 31st DECEMBER 2025			40.08	44.99

WEEKLY DRAW OPERATING STATEMENT
For the Year ended 31st December 2025

Page Ref.
Main SFA

Income from Donations

Donations 2(d)

Expenses

Prizes 2(e)

Church 2(e)

In Church Account

Donations

Prizes

Church

TOTAL INCOMING/(EXPENSE) FROM EVENTS

NET INCOME FROM EVENTS

BALANCE BROUGHT FORWARD
AT 1st JANUARY 2025

BALANCE CARRIED FORWARD
AT 31st DECEMBER 2025

2025		
Income		Costs
£		£
0		
		60
		203
1656		
		1121
		347
1,656		(1,731)
(75)		
263		
188		

2024		
Income		Costs
£		£
2040		
		1628
		770
2,040		(2,398)
(358)		
621		
263		

Bank account was closed in January 2025 and the balance transferred to Church account.

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2025

	Page Ref. Main SFA	Note This Page	2025 £	2024 £
Incoming Resources/Resources Used	2(b)			
Church Overseas:				
Missionary Societies/ Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers				
Christian Aid				
Red Cross (Turkey/Syrian)				
Kofridua			50.00	
Totals			<u>50.00</u>	<u>0.00</u>
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			679.50	796.30
RNLI				0.00
Mission to Seafarers			79.41	0.00
C of E Childrens Society			52.97	31.00
Salvation Army			125.10	115.00
Stroke Association				0.00
Mothers Union Holidays			158.00	185.47
Historic Churches Trust				
Totals			<u>1094.98</u>	<u>1127.77</u>
TOTAL CHARITABLE GIVING			<u>1144.98</u>	<u>1127.77</u>

Debtors 2025

Gift Aid	1130.44	
Sum up	286.3	1418.74
St Huberts PCC	1689.16	
Prepayment RSCM	137.00	
Prepayment CCLI	197.86	334.86
Chalton PCC	42.79	
Trefoil Guild	2.00	70.00
C Reeve	70.00	
	3555.55	

Creditors 2025

St Olavs Trust	48.85	1711.15
G Dromey	80.00	
Fees	763.00	
Horndean Missioner	363.63	
Rev J Windsor	90.00	
Childrens Society	48.97	
Total Elec Church	316.70	
	1711.15	

Accruals 2025

Total Gas Church Centre	743.44	
Total Elec Church Centre	108.61	852.05
	852.05	

**PAROCHIAL CHURCH COUNCIL OF
BLENDWORTH, HOLY TRINITY
ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2025**

1. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean,
Hants, PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2025 the following served as members of the PCC:

Priest-in Charge: The Revd Joy Windsor

*Licensed Lay Minister
& Anna Chaplain*

Mrs Dawn Jenkins

Church Wardens:

*Mrs. Gill Hill Church Warden (*Chair of PCC meetings*)

*Mrs. Jo Jackson Church Warden

Elected Members:

*Miss Janet Laws, PCC Secretary (Holy Trinity) &
Benefice Secretary (Blendworth, Chalton &
Idsworth) & Parish Safeguarding Officer

Mrs. Annie Reeves Diocesan Synod Representative

Mrs. Veronica Brice PCC Member

Miss Rebecca Goss PCC member

*Mrs. Val Griffiths Treasurer/PCC Member

Mrs. Sue Wilson PCC member

Mrs. Helen Orsmond PCC member

Electoral Roll Officer:

Miss Rebecca Goss

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod (<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was renewed 2025, prior to the Annual Parochial Church Meeting. The PCC is the body of Trustees for the Parish.

4. Charitable Status

The PCC is a Charity and is registered with the Charity Commission.

5. Safeguarding

Safeguarding continues to be a huge topic in the Church of England, it is very much in the forefront in the Diocese of Portsmouth and in all our parishes, and in the Diocesan Synod report provided by Annie Reeves you will have read of the report given to Synod by our Head of Safeguarding on the recent safeguarding report by Consultancy INEQE. The Diocese has made huge positive changes over the last year in its safeguarding culture and outlook.

An excellent Safeguarding Conference was held in September for Parish Safeguarding Officers and Clergy on the theme of Trauma with some wonderful speakers; at these events we not only learn much from the speakers themselves but also from sharing with one another in other parishes.

We continue to work across the Benefice in getting new and renewal DBS checks undertaken, along with safeguarding training. This is an enormous job which I must admit I find a real battle to deal with on some occasions and it does not help when DBS clearances take so long to come back but we continue day by day always remembering the importance of this work and giving thanks that we do have such a supportive team behind us in the Diocesan Safeguarding Team,

Janet Laws

Parish/Benefice Safeguarding Officer

6. Review of activities 2025

We had a number of events during 2025 starting with our Shrove Tuesday event which was well attended. We had a meal of lasagne with garlic bread followed by pancakes. A very interesting quiz was presented by Jeff & Carol Legg which well received.

Later in March we had a band concert by the Langstone Big Band.

Our annual plant sale was in mid-May with all the money going towards the roof fund.

In June Emily Martine performed for us. Ticket sales were disappointing, but an enjoyable evening was had by those who attended.

The Summer Fete was held on 26th July in the grounds of Blendworth House. The weather was perfect and we had several stalls with games & refreshments and some private sellers. The Showstopper Dancers did a display, and we also had a Dog Show.

At the end of September, we had our annual Proms Night performed by the Blendworth Brass Band. They performed several Abba tunes plus the traditional Proms Night favourites. This was well attended and people commented it was probably the best concert they had played for us over the years.

At the start of October, we had a Clothes Bank sale to reduce the amount of stock we were holding.

Our Christmas Fair was held a week earlier than normal as we felt it might encourage more people to attend. This proved to be the case and the fair was busy. Nearly all the raffle tickets were sold for this event – many in advanced sales.

Gill Hill and Jo Jackson
Church Wardens

7. Baptisms, Marriages, and Funerals

In 2025, Holy Trinity was able to offer baptisms, weddings as well as funerals and burials. During the year we had four baptisms, two weddings, and five funerals together with interment of ashes.

8. Review of the Year – PCC

The PCC met on seven occasions during the year and with all the problems with the church roof, a lot of time at our meetings have been spent on discussing this and also how we might raise the funds to undertake the work.

The Benefice Standing Committee which was formed two years ago, meets two or three times a year, planning the diary of events across the benefice, to try and avoid a clash of dates, and to deal with parish policies and safeguarding issues initially. The Committee is made up of the Churchwardens of the three parishes, along with Janet Laws as Benefice Secretary, Revd Joy, Dawn Jenkins as Lay Reader and Canon Wendy Kennedy.

We were delighted that we were able to pay the Parish Share in full for 2025 and to receive a letter of thanks from the Diocese for doing so, although the sum for 2025 was lower than in the past as our number in the congregation, attending weekly services is not as high as in previous years.

The Ecumenical work continued with the other local churches, the regular Prayer Breakfasts with Catherington and Clanfield, St Edmunds and the Baptists. The Prayer Stations for *Thy Kingdom Come* were held in the Church Centre Chapel.

Revd Joy regularly updated the PCC about the work connected with the Horndean Missioner part of her role and one of the highlights of the church calendar is now the Christmas Tree Festival held in early December and brings together representatives from across Horndean and beyond; the church was full of trees last December and more people attended than the previous year and we hope to increase this again this year. The Festival ended with the Christingle Service which was well attended and more oranges had to be purchased at the last minute as most of the children who had visited the Festival had made a Christingle, even if they could not attend the service on the Sunday afternoon.

The Grandparents & Toddlers Group continued to be hugely successful, and the work of the Anna Chaplaincy Team was going from strength to strength, but we were reminded that the spiritual growth of the church in the future and how Holy Trinity was kept going needs regular discussion. At each of our PCC meetings now we speak about attracting more young people through Sowing Seeds or the informal service on the second Sunday of the month and during each meeting we have specific prayers for the young people.

Mike Williams kindly took over the role of representing the parish on Deanery Synod and Annie Reeves has continued to represent the parish on Diocesan Synod although he is now standing down from this role which she has undertaken for very many years.

It is a real privilege to undertake the role of PCC Secretary at Blendworth, and as Benefice Secretary being able to work more closely with Chalton and Idsworth and to be able to support Joy in her ministry. We do need new members to serve on the PCC as two or three of our number are stepping down this year so if you have some time to spare, please do consider putting your name forward for election (which is subject to a DBS check and Safeguarding training).

Janet Laws
PCC Secretary

9. Church Centre

The Church Centre continues to be popular with its regular hirers and several private parties. During the daytime there is still availability for other hirers should any come forward, but all weekday evenings and Saturdays are fully booked.

During 2025 the Centre paid to have trees cut back in the car park and installed new double-glazed windows and a new fire exit door in the main hall. The old windows were single glazed so there should be a benefit from this installation as far as the gas bill is concerned.

We continue to rent six parking spaces in the car park to local businesses during working hours at a cost of £100 per vehicle per year. In addition, a

campervan owner pays to park as she lives in the Gales building in the village and is unable to park her vehicle there.

The hall has hosted several fund-raising events for the Church and Church Roof Fund, including band concerts, plant sale, singers, Christmas fair & Shrove Tuesday meal.

As we keep costs to a minimum at the Centre (with some work being done voluntarily) we were able to pay £10,000 to the church towards the roof replacement.

Geoff Hill
Centre Manager

10. Fabric Report

During 2025 we have kept up with the minor maintenance required at HTB with the help of the Rakers & Scrapers. Rakers & Scrapers meet on the third Saturday of the month. Unfortunately, the group has decreased, and our average attendance is six people each month.

As well as keeping the churchyard tidy, we have also made repairs to the church wall which was crumbling in places. We have also had to top up some graves with soil where they have sunk over the years.

Our main concern continued to be the church roof, as our new architect Ross Aylward was extremely concerned that any delay in starting work was causing further deterioration to the church. The netting remains in place inside the church and will do so until the external & internal work is completed.

Several of our events in 2025 at the church centre & summer fete raised funds towards the roof repairs, together with funds from successful grant applications. A decision was made by the PCC to subdivide the roof repair so that the work could commence more quickly. This would allow more time for fund raising and responses from further grant applications. Work is planned to commence in April 2026.

All annual inspections have taken place ie lightning conductor, fire extinguishers, clock, automatic door release, organ tuning etc.

We continued to have problems with the church electrics where the fuses kept tripping. With the help of one of our parishioners, we eventually managed to get the heating system working in the main body of the church. Once the roof repairs are completed, we will check that the heating/electrics are working effectively.

Gill Hill & Jo Jackson
Churchwardens

11. Deanery Synod

Deanery Synod takes place three times per year in March, June and November varying the venues across churches within the Havant Deanery. The Havant Deanery covers 25 active churches under the Portsmouth Diocese and is led by the Area Dean Revd Canon Emma Racklyett ably assisted by the Assistant Area Dean Jonathan Jeffrey. These meetings are led by the Deanery Lay Chair Kathy Dunn and start with short acts of worship and an introduction from the incumbent of the hosting venue on their interaction with their parishioners.

In June 2025 the Synod met at All Saints Church, Denmead. The main theme of that Synod was to look at the continuing work of what was IDWAL and now called The Ghana Portsmouth Link. The presentation was given by Angela Herring on the Havant link with the Koforidua diocese emphasising the desire to be self-sufficient in fundraising with the sale of 500ml water sachets for children and families packed into units of 30 costing about 60p. Project has been running from 2018 with the building of infrastructure. Sales started in 2022 with profits from the first years at £9k (140k GhCedi – local currency). Current project is for a Maternity Clinic based on a donated house and former clinic and named PAT Memorial Maternity Clinic with 4 beds and an operating theatre. The local fundraising has so far reached £25K with no requests from the UK. Further project at Kwabeng is a piggery with 8 sows and 2 boars producing 14 piglets by the end of May! During the Covid shutdown it was realised that stipends and other salary payments may have ceased in Ghana. Ghana Link sent £3k to enable wages to be paid.

The June synod also had the opportunity to learn about local deanery church initiatives including Bubble Church at St Nicholas Church Bedhampton aimed at Young Children and families based on stories, 'the sorry song' and 'thank yous'. Tea and Prayers at Hartplain: Monthly at 3pm on a Sunday. Aimed at the older

generation who found getting to earlier Sunday services difficult but wanted to meet and enjoy traditional hymns. Wild Church in Emsworth: Sunday Pm outside with activities (option inside if wet) into a church. Once per month and family friendly. Anna Cafe Church: Part of Anna Chaplaincy initiative. Soup and cake after short service. Dementia friendly. Lunch Group in West Leigh: Tuesday friendship group meeting in a local pub for lunch and a chat. Attendees paid for meals and drink with organisers just facilitating.

The November 2025 Synod was held at St James, Emsworth. Meeting chaired by Kathy Gunn the Deanery Lay Chair in the absence through illness of Revd Emma Racklyett (Area Dean) and Revd Jonathan Jeffrey (Assistant Area Dean). Synod was introduced to St James and the more traditional church of St Thomas a Becket, the mother church at Warblington by the Rector The Revd Andrew Sheard. St James is a very proactive community using all its opportunities of its situation off North Street in Emsworth to link with the local parish. Two services that have proved attractive are the Breakfast Service which can accommodate up to one hundred people, and the 5pm service which ends with pizza!

Talk by Heather Powney the Diocesan Children, Youth and Families Ministry (CYF) lead.

Strategy based on National Churches 'Rejuvenate' guidance. 'Revive', 'Revitalise', 'Renew'.

Community – Jesus centred, Kingdom seeking disciples. Key responsibilities: Support advocacy, training /resources, strategy, culture change. Pray for children outside church.

Access to resources for 'Open the Book', 'Godly Play', 'Messy Church', 'Bubble Church' and 'Kitchen Table Project'.

30K Project: National initiative within CYF to create 3000 paid CYF workers and 27000 volunteer CYF workers by 2030. 'Recognise Week'- a particular week in the year recognising CYF workers planned for 7-13 July 2026.

Growing Faith (see website): School/home/church connecting circles. Relationships. Helping parents to talk faith to their children. Chatting Faith-children's book stories and many more.

Diocesan Synod and Finance Discussions Update given to the November 2025 meeting.

Carbon net zero supporting solar panels. Need the currently sixteen churches using oil fired heating (not HTB) to change as a matter of priority.

Diocesan Budget

Parish Share will increase by 3% in 2026 based on 88 % collection of Parish Share from around the Diocese. Collection was 97% which went down to 77% during Covid and now up to 88 %. Clergy stipends will increase by 8%. Pressures include reduced rental income. Government policy on tenants and letting make recovering properties for primary clergy use has been difficult. Therefore, during interregnums clergy houses will not be made available for outside rental. Our Diocese can claim grants from The Church Commissioners' whereas some 'well off' dioceses will no longer be able to claim grants.

This Deficit Budget of £1.2 million has been agreed by the Diocesan Synod based on the 88% collection so if more can be achieved then that will reduce. Diocese can cope with a deficit for 3 years but may not manage 6 years!

Mike Williams

Deanery Synod Representative

12. Diocesan Synod

A Diocese is led by a bishop but governed by a democratic body called the 'Diocesan Synod'. Synods were introduced by the Church of England in 1970 to increase the participation of lay people (non-clergy) in decision-making. The national body is called the General Synod and there are also synods at diocesan and deanery level. Our Diocesan Synod meets three times a year. Bishop Luke Irvine-Capel was welcomed. He will assist Bishop Jonathan within the Diocese. David Isaac was also welcomed as the Diocesan Retired Clergy Officer.

Head of Safeguarding Emily Hassan updated Synod members on recent developments, including the recent safeguarding report by consultancy INEQE. Staff from INEQE had done an online survey in the spring and carried out an in-person visit at the start of June. To give an idea of the scale of the audit, Emily reported that the safeguarding team had provided the auditors with 366 documents, containing more than 19,000 words. There were also 642 individuals who responded to the online survey and 115 people were interviewed by the audit team. 130 interviews have been carried out as part of the audit and we welcomed most of the recommendations. Safeguarding Officers are to be commended for all their work.

The Diocese of Portsmouth has undergone a substantial and positive transformation in its safeguarding culture, establishing a firmly embedded and robust framework

Bishop Jonathan recognized that the budget has been very difficult. The increase in NI contributions and clergy stipends rising by 8%. We have 73 stipendiary priests (10% vacancies). The 8.8% increase will be funded by the Diocese. Housing costs have increased with fewer lettings and work carried out on housing. Parish share will increase by 3%. The Diocese faces a large deficit during the next triennium and although the budget was approved there are many decisions to be made during the next three years. There is some transitional funding available to help dioceses to cope with these changes, but we are still budgeting for a £1.2m deficit for 2026.

Annie Reeves

Diocesan Synod Representative

13. Anna Chaplaincy

The Anna Chaplaincy service within the Horndean area has still been growing over the last year.

We now visit each month:

Acacia House

Pear Tree Court

Wisteria lodge

Beregrove

Whitehaven

Rosecott

Blendworth Hills - is still in early stages, but we are planning to hold Messy Vintage Easter there at Easter 2026 and invite residents from the other homes.

Some of the homes we are visiting twice a month as residents have requested Holy Communion which Joy takes in as a separate service. Added to this we are also doing home visits which are also very much appreciated. Over Christmas we also held Carol Services in the homes and were blessed with the Choir to swell our voices which was very much enjoyed by the residents.

Without our visits very little spiritual support is given to these elderly residents who sometimes have been moved to homes to be closer to family so have few visitors and no church connection.

This work cannot be done without a faithful team of helpers, so Joy and I would like to take this opportunity to thank Annie, Veronica, Jo, Joanne for all their help and support each week, Sheila has also been very much working alongside us and we hope to be able to present her with her lanyard and commission her very soon. Also, thanks to Janet for printing off our service sheets. If anyone is interested in finding out more about the work we do, with a view to joining the team please do ask me for more information.

In the meantime everyone can help by praying for our work and the work of the staff and residence in the homes we visit.

Dawn Jenkins
Anna Chaplain

14. Treasurers Report

Many of the congregation of Blendworth Church use the Parish Giving Scheme for their Regular Giving. This is a great help in that many have agreed to index link their giving, so that each year the amount given is in line with the rate of inflation, and the work to collect the Gift Aid is done by the administrator of the scheme saving much of the Treasurer's time. We also have a machine available for use by the congregation who increasingly do not carry cash for the collection.

The work we do in the Community helps to raise the awareness of the Church and also (although not for profit activities) contribute a small amount to funds. We have a Grandparent and Toddler Group £300, Table Tennis group £272, Coffee Shop £990.

During the year we were raising funds mainly for the roof repair. However, we were still able to contribute to support other charities by holding Lent Lunches for the Bishop Lent Appeal and three services where the collection was given to the charity the service was concerning. Also, the Coffee Shop held a raffle for the Salvation Army.

The Church Centre have been working hard to promote the hire of the hall, the venue looking much more appealing since the repair of the car park. We replaced the windows in the hall to double glazing which has meant a reduction in the heating costs and trimmed a lot of the trees to allow more light into the area. We have also installed broadband into the Centre which gives our hirers full internet access. All this has resulted in a surplus of funds of £10,000 which has been allocated to the roof repair.

Thank you to all who contribute to the prizes for the raffles that are held at many of our events. The money raised goes towards the upkeep of the church and roof repairs. The raffle at the Christmas Market raised £910 which also went towards the roof.

We received a grant of £1000 from Horndean Parish Council towards the cost of the upkeep of the graveyard.

Unfortunately, our Shares went down in 2025 by £613.

Like the rest of the Country the expenditure increased this year due to inflation, and we had to repair the heating in the church. We are grateful to parishioners who contribute to the cost of consumables and flowers. We must maintain the organ in good repair even though we don't have a permanent organist.

Thank you to all who continue to support our church. We raised a total of £6,291, this year, towards the cost of the roof repairs and are applying for grants. Unfortunately, we will have to use all our reserves to pay for the roof which will start Stage 1 in April 2026.

Valerie Griffiths
Treasurer

15. Accounts – Will be sent separately

16. The Future

- To pray for growth and renewal at Holy Trinity and the benefice too, and particularly to welcome the young people
- Continuing to fundraise for the church building.
- To work together with Catherington and Clanfield to bring the church into Horndean through the Horndean Missioner role.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Parochial Church Council of Holy Trinity, Blendworth

On accounts for the year ended

31st December 2025

Charity no (if
any)

1129238

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

C. Lodge

Date:

06/05/2026

Name:

Gillian Lodge

Relevant professional
qualification(s) or body (if
any):

FCCA

Address:

University of Portsmouth

Richmond Building

Portland Street

Portsmouth

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

The cash balance was not verified at the year end, but this is immaterial to the accounts as a whole.

An adjustment was made to the prior year figures to correct the split between restricted and unrestricted funds. The comparative balances have been amended accordingly. Rounding differences of £1 were considered immaterial.

Accounts

THE PARISH OF BLENDWORTH, HOLY TRINITY



ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31st DECEMBER 2024

Priest in Charge:	Parish in interregnum until January 2025
Benefice Office:	The Church Centre, Blendworth Lane, Horndean Hants, PO8 0AB
Independent Examiner:	University of Portsmouth, Richmond Building, Portland Street, Portsmouth PO1 3DE
Bank:	Lloyds Bank, 5 The Square, Petersfield. Hants, GU32 3HL

**PAROCHIAL CHURCH COUNCIL OF
BLENDWORTH, HOLY TRINITY
ANNUAL REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024**

1. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean,
Hants, PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2023 the following served as members of the PCC:

Priest-in Charge: Parish in interregnum until 6th January 2025

Licensed Lay Minister

& Anna Chaplain Mrs Dawn Jenkins

Church Wardens:

**Mrs. Gill Hill Church Warden (Chair of PCC meetings)*

**Mrs. Jo Jackson Church Warden*

Elected Members:

**Miss Janet Laws, PCC Secretary (HT), Benefice Secretary
& Safeguarding Officer*

Mrs. Annie Reeves Diocesan Synod Representative

Mrs. Veronica Brice PCC Member

Miss Rebecca Goss PCC member

**Mrs. Val Griffiths Treasurer/PCC Member*

Mrs. Sue Wilson PCC member

Mrs. Helen Orsmond PCC member

Electoral Roll Officer:

Miss Rebecca Goss

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod

(<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was renewed,

2025, prior to the Annual Parochial Church Meeting. The PCC is the body of Trustees for the Parish.

4. Charitable Status

The PCC is a Charity and is registered with the Charity Commission.

5. Safeguarding

Safeguarding continues to be a huge topic in the Church of England, it is very much in the forefront in the Diocese of Portsmouth and in all our parishes.

For anyone holding an office within the church, a DBS check and Safeguarding training now has to be undertaken and is non-negotiable. During 2025 the Diocese is to undertake an audit, and this could also involve many of the parishes within the diocese. In the past those serving on the PCCs across the benefice have been DBS checked and undertaken the relevant training but moving forward we are now getting everyone to undertake a check and training if they hold any office from those making the coffee, those on the welcoming team, chalice assistants and the whole team who assist with the grandparents and toddler group.

The national church has produced Five Standards as detailed on the poster displayed on the notice board at the back of the church, along with a copy of the new Safeguarding Poster, "Promoting a Safer Church"

Our benefice Policy Statement is also displayed on the notice board, recently updated by the PCC's. Safeguarding has always been important within the parish and the benefice but with an excellent diocesan team now supporting parishes across the diocese and the support of Revd Joy we are determined that moving forward that if Holy Trinity/the benefice should have to participate in an audit we have covered all criteria.

Janet Laws
Parish Safeguarding Officer

6. Review of activities

Holy Trinity was able to offer services throughout 2024.

Revd. Joy continued with taking Collective Worship at Horndean Junior School on a regular basis.

Whilst we have used recorded music for most of our services, we have been able to have an organist for special occasions. George, our young enthusiastic organist, played at our Nine Lessons and Carols Service and Richard Martin (the regular organist at St. Hubert's) has played at other services.

Many fund-raising events have taken place during the last year, concerts, plant sales, summer fete and Christmas Fayre. We thank our Fundraising Committee for their efforts on our behalf.

The Remembering Loved Ones service was held again during the year and the work of the Anna Chaplains and Anna Friends through the Care Homes goes from strength to strength. Our Christmas Tree Festival took place just before Christmas. We had a large number of beautifully decorated trees on display and welcomed many visitors to our church.

A full Christmas programme took place including the Crib Service where we welcomed a lot of new faces and enjoyed the participation of adults and children from the congregation. In October we were delighted that the appointment of Revd Joy as Priest in Charge had been confirmed to take effect from January 2025 when the bishop would be attending Joy's licensing service to be held at Holy Trinity.

Another big highlight for the parish was the setting up of the Clothes Bank, formally opened by Councilor David Evans.

Gill Hill and Jo Jackson
Church Wardens

7. Baptisms, Marriages, and Funerals

In 2024, Holy Trinity was able to offer baptisms, weddings as well as funerals and burials. During the year we had ten baptisms, one wedding, and two funerals together with interment of ashes.

8. Review of the Year – PCC

The PCC met on seven occasions during the year, in addition to meetings with the Archdeacon and Area Dean over the appointment of a new priest in charge for the benefice. The preparation of a Parish Profile relating to the appointment was prepared and Gill Hill and Janet Laws were elected as the representatives from Holy Trinity to serve on the interview panel, along with the Churchwardens from St Michael's Chalton and John Bannell, Churchwarden at St Hubert's and Jackie Butt.

A Benefice Standing Committee was also formed and are meeting twice a year to plan the diary of events across the benefice, to try and avoid a clash of dates, and to deal with parish policies and safeguarding issues initially. The Committee is made up of the Churchwardens of the three parishes, along with Janet Laws as Benefice Secretary, Revd Joy, Dawn Jenkins as Lay Reader and Canon Wendy Kennedy.

At each of the main PCC meetings the ongoing concerns for the Church roof repairs have been discussed and looking at ideas for fundraising, put forward by the Fundraising Committee, the Church Fabric, along with the payment of our annual Parish Share to the Diocese to mention a few of the topics discussed.

The Ecumenical work continued with the other local churches, the regular Prayer Breakfasts with Catherington and Clanfield, St Edmunds and the Baptists. The Prayer Stations for *Thy Kingdom Come* were held in the Church Centre Chapel

Revd Joy regularly updated the PCC about the work she was doing on a Thursday each week with Catherington and Clanfield (separate from her days working for Blendworth). With Joy appointment as Priest in Charge to the benefice, in addition she would be licensed as Horndean Missioner, to further the work previously taking place with Catherington and Clanfield.

The Grandparents & Toddlers Group continued to be hugely successful, and the work of the Anna Chaplaincy Team was going from strength to strength, but we were reminded that the spiritual growth of the church in the future and how Holy Trinity was kept going needed further discussion.

Blendworth currently has no representative on the Deanery Synod and Jackie Butt, representing Idsworth, has provided the report for 2024. Annie Reeves continues to represent the parish on Diocesan Synod.

Janet Laws
PCC Secretary

9. Church Centre

As noted in our 2023 report, the Centre had to pay to resurface half of the car park & driveway in April and had to facilitate a temporary loan from the church. The Centre was able to repay this loan by the end of 2024. The cost of the resurfacing was £20,054.40 including VAT.

We continued renting six spaces in the car park to local businesses during working hours at a cost of £100 per vehicle per year.

No money was paid to the church at the end of 2024 but the Church Centre has taken over the cost of the new BT Broadband that was installed in the summer and had previously been paid for by Holy Trinity Blendworth.

A discussion took place with the PCC regarding the replacement of the large windows in the hall which are old, leaking and not double-glazed. It was decided that these should be replaced together with the fire exit door. This work takes place in April 2025.

The hall has hosted several fund-raising events for the church and church roof fund, including band concerts, plants sale, Christmas fair & Shrove Tuesday meal.

The Centre does still have hiring availability during the daytime, but all evenings and Saturdays are fully booked.

Geoff Hill
Centre Manager

10. Fabric Report

During 2024 we have kept up with the minor maintenance required at Holy Trinity with the help of the Rakers & Scrapers. Rakers & Scrapers meet on the third Saturday of the month. Unfortunately, the group has decreased, and our average attendance is six each month.

As well as keeping the churchyard tidy, we have also made repairs to the church wall which was crumbling in places.

Our main concern is still the church roof; however, this work cannot commence until we have the funds in place. The netting remains in place inside the church and will do so until the external work is completed.

Our architect Julian Livingstone retired in April and after contacting other architects we have secured the services of Ross Aylward who is a recent addition to the Diocese approved list. Ross has visited Holy Trinity several times and is concerned about the roof deteriorating and is keen to help us progress to obtain grants for the repairs. Several of our events in 2024 raised funds towards the roof repairs.

All annual inspections have taken place ie lightning conductor, fire extinguishers, clock, automatic door release etc.

A new organ specialist has been appointed as the previous gentleman was unable to attend at short notice & only really wanted to do the annual service. Some remedial repairs have been undertaken, and the organ is sounding much better.

We have had problems with the church electrics. When the electricity board last changed the main fuse, they replaced it with one that had lower voltage & this caused the system to keep tripping fuses especially when the church heating was required. It took some weeks for the electricity board to attend and replace with the correct voltage fuse which meant that only pews in half of the church had heating at the end of the year.

In addition, we have started to use a new electrician who will re-balance the heating system & do other work once the electricity board has completed their work.

Gill Hill & Jo Jackson
Churchwardens

11. Deanery Synod Report/Diocesan Synod Report

Deanery

The Havant Deanery Synod met three times during the year and discussed the following developments.

Anna Chaplaincy is thriving in the diocese and shows growth in work to support our older population, both in care homes and within the wider community. The BCI lead Chaplain is Dawn Jenkins.

Work has focused on rejuvenation of churches through young discipleship. This includes work with schools, new funding and development of a new and younger worshipping community eg Choir Church at St Faith's, Havant.

Flourish in Horndean is led by a pioneer leader working in school during lunch break, offering craft activities to open doors to young minds.

The Youth and Children's Group, in which Revd Joy and Jackie Butt participate, are developing *Godly Play* at St Hubert's and *Diddy Disciples* at Holy Trinity for which the Deanery is facilitating training courses.

Jackie Butt

Benefice Representative to Deanery Synod

Diocesan Synod

Every three years, a new set of Diocesan Synod members is elected. The meeting in November was the first meeting of a newly elected synod, and each House has to elect a chair. The House of Bishops only has one member (Bishop Jonathan), so the other two Houses elected their chairs as follows: Chair of House of Clergy: Canon Bob White, Chair of House of Laity: Debbie Sutton.

During the past year Bishop Jonathan told Synod members about an application that would be made to the Dioceses Commission to revive the See of the Isle of Wight, which was created in 1534 but never used. He explained that a new Bishop of the Isle of Wight could live on the island, share episcopal functions with the diocesan bishop, and be given a specific role in leading our new Ministry and Discipleship team. In the proposed review of Diocesan senior leadership structure Bishop Jonathan would like a suffragan bishop to be appointed to the Diocese. The suffragan bishop would be funded by the Church Commissioners, apart from the provision of housing which would fall to the diocese. Synod members signalled their support for this application. This is still being considered by the Commission.

Head of Safeguarding Emily Hassan updated synod members on recent developments, including the debates in General Synod and the call for safeguarding to be made independent of the Church. Emily also went through how safeguarding in the CofE had developed over the past 10 years, to show how far we had come.

Regarding the independence of safeguarding, she explained to Synod members that the General Synod had voted for model 3 to be implemented (which means independent oversight/scrutiny of safeguarding in the CofE) and then the CofE would work towards model 4 (where diocesan safeguarding officers would be employed by an external body). She said this was the best outcome we could have hoped for, as there was no evidence yet that model 4 would mean reduced risk for children, young people and vulnerable adults. Therefore, more work should be done on this.

The Ven Steve Daughtery, Archdeacon of the Isle of Wight, and the Rev Andrew Hargreaves, our interim director of Ministry and Discipleship, introduced interviews and videos showcasing progress on our rejuvenate strategy. They reminded us that the strategy is composed of three parts: Revive, Rejuvenate and Renew with the emphasis on

the Revive element, re-invigorating the spiritual life of clergy and lay leaders within the diocese.

Emma Sneddon was introduced. She is our diocese's Anna Chaplaincy co-ordinator. She explained how older people are the Church of today and need spiritual support and development, and that there are 7,000 care home residents in our diocese. Anna Chaplaincy is therefore outward-facing and missional. There is now 54 licensed Anna Chaplains in our diocese with another 10 on the way. Among other things, they can also help to facilitate reconciliation across generations.

Annie Reeves

Diocesan Synod Representative

12. Anna Chaplaincy

The Anna Chaplaincy service within the Horndean area has grown over the last year.

We now visit each month:

Acacia House

Pear Tree Court

Wisteria lodge

Beregrove

Whitehaven

Rosecott

Blendworth Hills - is still in early stages but hopefully as people move in this will be on a monthly basis.

Some of the homes we visit twice a month as residents have requested Holy Communion which Joy takes in as a separate service. Added to this we are also doing home visits, which are also very much appreciated. Over Christmas we also held Carol Services in the homes and were blessed with the Choir to swell our voices which was very much enjoyed by the residents.

In total last month we spoke to over 80 people about our faith and invited them to join in our services of praise and worship, without our visits very little spiritual support is given to these elderly residents who sometimes have been moved to homes to be closer to family so have few visitors and no church connection.

This work cannot be done without a faithful team of helpers, so Joy and I would like to take this opportunity to thank Annie, Veronica, Jo, Joanne for all their help and support each week, also Janet for printing off our service sheets. If anyone is interested in finding out more about the work we do, with a view to joining the team please do ask me for more information.

In the meantime, everyone can help by praying for our work and the work of the staff and residence in the homes we visit.

*Dawn Jenkins
Anna Chaplain*

13. Treasurers Report on 2024 Accounts

The accounts have been reviewed by the Student's on the Accountancy course run by the University of Portsmouth.

Income

The regular income from parishioners and church services is similar to previous years with a slight increase due to parishioners, on the Parish Giving Scheme, having index linked their donations.

We received £3000 from the legacies of J Brittain and A Cole.

£500 was donated to us from Horndean Voluntary Care Group, who give back to the community excess donations received by them from transporting local residents to appointments etc. This money is to be used for the clothing bank.

£2961 was raised for the roof fund from various fund-raising events of which £1059 was for plant sales by Geoff Hill. This year will be the last time we hold this event as no volunteers came forward to help with the propagation and care of the plants.

The Summer Fete raised £1950 with expenses of £317. The Christmas market raised £1400.

Thank you to all who do their shopping through the Easy Fundraising Scheme, this raised £324 for the Church. For those who are not familiar with the scheme, and wish to raise funds, you go to the Easy Fundraising Website or App and click on the shop you want to use, then shop as normal. When you check out the retailer gives a donation. There are over 4000 retailers taking part from groceries, pharmacies, Insurance companies, holidays, clothing retailers etc.

The Sum-Up machine has been a useful asset. We have received £903 donations from people visiting our church plus a further £180 from collections of Baptisms and funerals.

The Church Centre raised the hourly rent for Lettings and received a grant from East Hants District Council of £905 towards setting up the Clothing Bank. It was used to purchase a large shed to store excess equipment so that the small room in the Centre could be used for the bank.

Expenditure

We were unable to pay our Parish share, again, this year. We were asked to pay £39722 but we only managed to send £20000. The balance is shown as a creditor in the accounts together with the deficit from 2023 of £16330. During 2024 the Diocese have been re-assessing the way the Share is apportioned, and we have been given a 50% reduction going forward. The previous deficit will be written off in 2025 accounts.

The church expenditure is similar to that of previous years. We spent £674 on the heating system repairs and are still having problems but we are working on it.

The New Blendworth Centre increased their hourly rate for work in the Church Yard. We would like to thank our Volunteer Rakers & Scrapers who meet once a month to titivate the area. Without them our bill would be greater.

We are still using piped music for our general services and only hire an organist for special occasions. We do, however, need to keep the organ serviced which is done twice a year.

This year we have taken on the services of a secretary 4 hours a week. We are invoiced by Catherington Church who deal with the Tax and NI liabilities.

In 2024 we resurfaced the Car Park and driveway at the Church Centre at a cost of £20054. Although we are a Charity, we were unable to reclaim the VAT as it is not a heritage building.

The Centre accounts had showed an overspend of £6661 due to the cost of repairs.

We are intending to refurbish the Centre by replacing some of windows in 2025. The building is used by the local community and needs to be kept in a good condition. It will assist in making the Centre more environmentally friendly and keep our heating bills down.

Valerie Griffiths
Treasurer

14. Accounts – Will be sent separately

15. The Future

- To pray for growth and renewal at Holy Trinity and the benefice too.
- Continuing to fundraise for the church building.
- To work together with Catherington and Clanfield to bring the church into Horndean through the Horndean Missioner role.

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

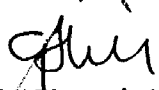
For the year ended 31 December 2024

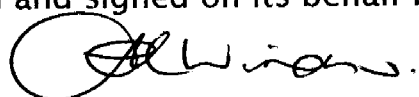
		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2024	2023
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	29,000	2,961	31,961	32,472
Other voluntary incoming resources	2(b)	4,405	1,128	5,533	2,640
Income resources from operating activities					
- to further the Council's objects	2(C)	23,466	0	23,466	20,045
- to generate funds	2(d)	8,929	0	8,929	9,765
Income from investment	2(e)	891	0	891	523
Other ordinary incoming resources	2(f)	75	0	75	0
TOTAL INCOMING RESOURCES		66,766	4,089	70,854	65,445
RESOURCES EXPENDED					
Costs of generating funds	3(d)	2,258	0	2,258	2,770
Grants	3(a)	0	1,128	1,128	1,140
Activities directly relating to the work of the church	3(b)	80,096	0	80,096	30,441
Church management and administration	3(C)	1,971	-	1,971	1,073
TOTAL RESOURCES EXPENDED		84,325	1,128	85,452	35,424
NET INCOMING/(OUTGOING) RESOURCES		(17,559)	2,961	(14,598)	30,021
GAINS/(LOSSES) ON INVESTMENTS	5(b)		1,502	1,502	3,298
NET MOVEMENT IN FUNDS		(17,559)	4,463	(13,096)	33,319
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2024		22,666	42,531	65,197	31,878
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2024		5,107	46,994	52,101	65,197

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	0	0
Investment Assets	5(b)	<u>31,040</u>	<u>29,538</u>
		<u>31,040</u>	<u>29,538</u>
CURRENT ASSETS			
Debtors	7	3,929	2,964
Cash at Bank and in hand		<u>54,990</u>	<u>52,298</u>
		<u>58,919</u>	<u>55,262</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE			
Creditors	8	(36,916)	(18,115)
Accruals		<u>(942)</u>	<u>(1,488)</u>
		<u>(37,858)</u>	<u>(19,603)</u>
NET CURRENT ASSETS		<u>21,061</u>	<u>35,659</u>
NET ASSETS		<u>52,101</u>	<u>65,197</u>
FUNDS			
Equipment	6	0	0
Unrestricted		4,938	22,666
Restricted		<u>47,163</u>	<u>42,531</u>
		<u>52,101</u>	<u>65,197</u>

Approved by the Parochial Church Council and signed on its behalf by:


 Gill Hill (Church Warden)


 Rev J Windsor (Priest in Charge)

Date 24th April 2025

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2024

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2024 £	2023 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	16,340		16,340	15,686
Income tax recoverable	5,636		5,636	5,156
Other planned giving	1,384	-	1,384	1,341
Collections (open plate) at all services	3,806	-	3,806	3,274
Gifts		-	0	0
Sundry donations	1,833	2,961	4,794	7,015
	<u>29,000</u>	<u>2,961</u>	<u>31,961</u>	<u>32,472</u>
2(b) Other voluntary incoming resources				
Grants	905	0	905	1,500
Miscellaneous	500		500	0
Donations, appeals etc	0	1,128	1,128	1,140
Legacies	3,000	-	3,000	0
	<u>4,405</u>	<u>1,128</u>	<u>5,533</u>	<u>2,640</u>
2(C) Income from operating activities: to further the council's objects				
Church Centre lettings	22,188	-	22,188	19,166
Fees	1,278	-	1,278	879
	<u>23,466</u>		<u>23,466</u>	<u>20,045</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	49	-	49	110
	0	0	0	0
Fetes, bazaars, other fund-raising events	7,821	-	7,821	8,297
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	1,049		1,049	884
Produce Stall/Cards/Receipe Books	10	-	10	474
	<u>8,929</u>	<u>0</u>	<u>8,929</u>	<u>9,765</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	891		891	523
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	0
Flowers	75	-	75	0
	<u>75</u>		<u>75</u>	<u>0</u>
TOTAL INCOMING RESOURCES	<u>66,766</u>	<u>4,089</u>	<u>70,854</u>	<u>65,445</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2024

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2024 £	2023 £
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief				
- and Development Agencies	0	0	0	209
Home Missions and other Church Societies		1,128	1,128	931
	<u>0</u>	<u>1,128</u>	<u>1,128</u>	<u>1,140</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	39,722	-	39,722	5,808
Clergy Expenses	0	-	0	
		-	0	0
Church running expenses	7,091		7,091	8,080
Church maintenance	1,726		1,726	966
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	0	-	0	1
Upkeep of churchyard	1,301	-	1,301	1,198
Church Centre running costs	29,378	-	29,378	12,239
Coffee Shop	0		0	1,240
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	0
Organ, Choir and Music	878		878	910
Church Restoration Fund			0	0
	<u>80,096</u>	<u>0</u>	<u>80,096</u>	<u>30,441</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	722	-	722	769
Staff costs	1,250	-	1,250	304
Depreciation of Assets	0	-	0	
	<u>1,971</u>	<u>-</u>	<u>1,971</u>	<u>1,073</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	2,258	-	2,258	2,770
	<u>2,258</u>	<u>-</u>	<u>2,258</u>	<u>2,770</u>
TOTAL RESOURCES EXPENDED	<u>84,325</u>	<u>1,128</u>	<u>85,452</u>	<u>35,424</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	1,250		1,250	304

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2024

5 FIXED ASSETS FOR USE BY THE PCC

	2024 £	2023 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	0	0
ESTIMATED BOOK VALUE	<u>0</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2024	29,538
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>1,502</u>
Market value - 31 December 2024	<u>31,040</u>

Holdings at 31 December 2024

* 1306.68 shares in the CBF Church of England Investment Fabric Fund

* 0 shares in the CBF Church of England Fixed Interest Securities Fund

* 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Investments		31,040	31,040
Debtors	3,929		3,929
Cash at Bank and in Hand	38,867	16,123	54,990
Accruals	(942)		(942)
Creditors	<u>(36,916)</u>		<u>(36,916)</u>
Funds Balance	<u>4,938</u>	<u>47,163</u>	<u>52,101</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31st December 2024

7 DEBTORS

	2024	2023
	£	£
Income tax recoverable	1,620	773
Vat refund claim		
Pre-payments and accrued interest	137	0
Other debtors	2,172	2,191
	<u>3,929</u>	<u>2,964</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Creditors for goods and services	36,655	17,655
Other creditors	262	460
	<u>36,916</u>	<u>18,115</u>
Accruals	<u>942</u>	<u>1,488</u>

9 FUND DETAILS

Included in the funds which are deemed to be restricted, which must be spent on the specified purposes within a reasonable time, are the following amounts relating to the roof fund

	2024	2023
	£	£
Roof Donations 2024	2961	
Roof of Donations 2023	4641	4641
Roof Donations 2022	3,820	3820
Roof Donations 2021	1,922	1,922
Ins Claim Church Ceiling	4,280	4,280
	0	0
Total	<u>17,624</u>	<u>14,663</u>
Less Netting (paid out current a/c 2020)	-900	-900
Less Architect	-871	-871
Grand Total	15,853	12,892

Money also held in Main Account

Anna Chaplaincy	£	291
Clothing Bank	£	500

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
INDEX TO THE OPERATING STATEMENTS
OF THE
CHURCH AND BENEFICE GROUPS AND COMMITTEES
FOR 2024

In Alphabetical Order:

Church Centre

Coffee Shop

Flower Fund

Weekly Draw

Also Included:

Statement of Charitable and Other Giving

Debtors and Creditors

CHURCH CENTRE OPERATING STATEMENT
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources				
Lettings	2(c)		22188.47	19166.31
Coffee Shop			0.00	1326.91
Donations	2(b)		1234.95	910.00
Bank Interest	2(e)		7.38	6.09
TOTAL INCOMING RESOURCES			23430.80	21409.31
Resources Used				
To Church A/c			472.00	0.00
Bookings Secretary & Caretaker	3(b)		3742.00	3393.00
Light & Heat	"		3742.10	4625.07
Water & Drainage	"		270.00	290.51
Repairs, Maintenance, Furniture	"	A	20184.40	383.59
Garden Maintenance	"		0.00	0.00
Grant Expenses	"			2672.70
Cleaning & Sundries	"		719.97	873.98
Fund Raising Expenses	"		961.47	226.91
Donation Church Roof			0.00	0.00
Coffee Shop			0.00	1240.29
TOTAL RESOURCES USED			30091.94	13706.05
NET INCOMING/(OUTGOING) RESOURCES	1		-6661.14	7703.26
BALANCE BROUGHT FORWARD AT 1st JANUARY 2024			14460.41	6757.15
BALANCE CARRIED FORWARD AT 31st DECEMBER 2024	1		7799.27	14460.41
Note: A Repair of drive £20054.50			698.33	Accruals
			1008.50	Creditors Debtors

COFFEE SHOP GROUP OPERATING STATEMENT
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources				
Coffee Sales			1049.41	
Salvation Army			115.00	
			0.00	
Bank interest			0.00	
Donations			0.00	
TOTAL INCOMING RESOURCES			1164.41	0.00
Resources Used				
To Church A/c			1050.00	
Salvation Army			115.00	
Cost of fund raising			71.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
TOTAL RESOURCES USED			1236.00	
NET INCOMING/(OUTGOING) RESOURCES			-71.59	0.00
BALANCE BROUGHT FORWARD AT 1st JANUARY 2024			116.58	
BALANCE CARRIED FORWARD AT 31st DECEMBER 2024			44.99	0.00

2023 income entered Church Centre

FLOWER FUND OPERATING STATEMENT
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources				
Transfer from Church funds	3(b)	A	0.00	0.00
Wedding flowers income	3(b)		75.00	0.00
Donations	2(b)		215.00	328.00
Bank interest	2(e)		<u>122.00</u>	<u>90.00</u>
TOTAL INCOMING RESOURCES			<u>412.00</u>	<u>418.00</u>
Resources Used				
Purchase of Flowers & Sundries	3(b)	B	<u>405.77</u>	<u>421.95</u>
TOTAL RESOURCES USED			<u>405.77</u>	<u>421.95</u>
NET INCOMING/(OUTGOING) RESOURCES			<u>6.23</u>	<u>-3.95</u>
BALANCE BROUGHT FORWARD AT 1st JANUARY 2024			<u>102.33</u>	<u>106.28</u>
BALANCE CARRIED FORWARD AT 31st DECEMBER 2024			<u><u>108.56</u></u>	<u><u>102.33</u></u>

Note: A The "transfer" from Church funds is not a true income, but a movement between bank accounts.

B The provision of flowers is deemed to be an essential and much loved part of Worship.

Page Ref.
Main SFA

**BALANCE CARRIED FORWARD
AT 31st DECEMBER 2024**

2024	
Income	Costs
£	£
2040	
	1628
	770
2,040	(2,398)
(358)	
621	
263	

2023		
Income		Costs
£		£
2080		
		1475
		550
2,080		(2,025)
55		
566		
621		

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2024

	Page Ref. Main SFA	Note This Page	2024 £	2023 £
Incoming Resources/Resources Used	2(b)			
Church Overseas:				
Missionary Societies/ Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers				
Christian Aid				
Red Cross (Turkey/Syrian)				209.00
Kofridua				
Totals			<u>0.00</u>	<u>209.00</u>
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			796.30	661.30
RNLI				127.00
Air Ambulance				0.00
C of E Childrens Society			31.00	55.93
Salvation Army			115.00	0.00
Stroke Association				87.00
Mothers Union Holidays			185.47	
Historic Churches Trust				
Totals			<u>1127.77</u>	<u>931.23</u>
TOTAL CHARITABLE GIVING			<u>1127.77</u>	<u>1140.23</u>

Debtors 2024

Gift Aid	1620.30	<u>1620.30</u>
St Huberts PCC	1163.11	
Prepayment RSCM	137.00	
Show Stoppers	947.00	<u>1008.50</u>
Langstone Band	25.50	
Helen Sparrowhawk	36.00	
	<u>3928.91</u>	

Creditors 2024

Wedding Fees 2025	100.00	
Parish Share 2024	19722.00	
Parish Share 2023	16330.00	
Viking Direct	79.00	<u>36785.69</u>
Cath & Clan Church	198.29	
Fees	180.50	
Rev W Kennedy	94.50	
Mobile Bookkeeping	50.40	
Childrens Society	31.00	
Chalton PCC	130.57	
	<u>36916.26</u>	

Accruals 2024

Total Gas Church Centre	555.44	
Total Elec Church Centre	142.89	698.33
Total Elec Church	243.21	
	<u>941.54</u>	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Parochial Church Council of Holy Trinity, Blendworth

On accounts for the year ended

31st December 2024

Charity no
(if any)

1129238

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

G. Lodge

Date: 12/05/2025

Name:

Gillian Lodge

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

University of Portsmouth
Richmond Building
Portland Street
Portsmouth
PO1 3DE

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

The cash balance was not verified at the year end, but this is immaterial to the accounts as a whole.

Accounts

**PAROCHIAL CHURCH COUNCIL OF
BLENDWORTH, HOLY TRINITY**

1. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean, Hants,
PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2023 the following served as members of the PCC:

Priest-in Charge: *The Revd. Victoria Morgan (resigned end 2023)

Assistant Priest: *The Revd. Joy Windsor (*Chair*)

Licensed Lay Minister Mrs Dawn Jenkins

Church Wardens: *Mrs. Gill Hill Church Warden (*Chair of PCC during Interregnum*)

*Mrs. Jo Jackson Church Warden

Elected Members: *Miss Janet Laws Benefice PCC Secretary & Safeguarding Officer

Mrs. Annie Reeves Diocesan Synod Representative

Mrs. Veronica Brice Deanery Synod Representative

(stood down as Deanery Synod Rep May 2023)

Miss Rebecca Goss PCC member

*Mrs. Val Griffiths Treasurer

Mrs. Sue Wilson PCC member

Mrs. Helen Orsmond PCC member

Miss Emma Brickell PCC member (*resigned June 2023*)

Electoral Roll Officer: Miss Rebecca Goss

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod (<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was last revised in 2019, prior to the Annual Parochial Church Meeting. The PCC is the body of Trustees for the Parish.

4. Charitable Status

The PCC is a Charity and is registered with the Charity Commission.

5. Safeguarding

Safeguarding continues to be an important part of our work at Holy Trinity Blendworth and the policy statement which was agreed by the Benefice PCCs is displayed in each of our churches and at the Church Centre.

In the Autumn 2023 a second Diocesan Safeguarding Conference was held which was attended by Bishop Jonathan, Clergy and Parish Safeguarding Officers, hearing from several specialised speakers about keeping children, young people and vulnerable adults safe in our parish churches. It is planned that this will now be an annual event.

All those who serve on the PCC or hold an office within the parish are required to undertake a DBS check and undertake online safeguarding training. Checks now need to be renewed every three years rather than the original five years and across the benefice a large number of our PCC members have been undertaking re-checks in the last couple of months as anniversary dates have approached. Anyone accepting a new office within the parish will be asked to complete the safeguarding procedures before taking on the office.

Janet Laws

Parish Safeguarding Officer

6. Review of activities

Holy Trinity was able to offer services throughout 2023 with increasing numbers in the congregation.

The new Toddlers Group on Friday lunchtimes was not successful and after several weeks the decision was taken to put it on hold. Revd. Joy is taking Collective Worship at Horndean Junior School on a regular basis.

Whilst we have used recorded music for most of our services, we have been able to have an organist for special occasions. George, our young enthusiastic organist, played at our Nine Lessons and Carols Service and Richard Martin (the regular organist at St. Hubert's) has played at other services.

Plenty of fund-raising events have taken place, concerts, fair, plant sales and summer fete – unfortunately road works reduced attendance at the fete on this very hot day. We thank our Fundraising Committee for their efforts on our behalf.

Our annual Remembering Loved Ones service was well attended again this year. There was a special service at the Cathedral for the Anna Chaplains in the Diocese which included the Anna Chaplains from Holy Trinity.

Our Christmas Tree Festival took place just before Christmas. We had a large number of beautifully decorated trees on display and welcomed many visitors to our church. A full Christmas programme took place including our Crib Service where we welcomed a lot of new faces and enjoyed the participation of adults and children from the congregation.

Finally, at the end of the year, our Priest in Charge the Revd Vickie Morgan relocated to the Isle of Wight to take up a new position. This has placed the BCI into interregnum; we are grateful to the clergy team for keeping BCI running smoothly.

Gill Hill and Jo Jackson
Church Wardens

7. Baptisms, Marriages, and Funerals

In 2023, Holy Trinity was able to offer baptisms, weddings as well as funerals and burials. During the year we did not have any weddings but we had 4 baptisms, and 2 funerals together with interment of ashes.

8. Review of the Year – PCC

The first half of the year PCC meetings were held as simultaneous meetings with the PCCs of St Michael's and St Hubert's but after a review in July last year, the PCCs reverted to sole meetings. Meeting as one group enabled us to learn from one another, gave us better awareness of our obligations particularly in regard to discussing buildings and be more aware of what was taking place in the other two parishes but on occasions it was difficult to make decisions for one parish and with time constraints a full discussion on a particular agenda item proved difficult with a large group of people.

Since July 2023 Holy Trinity PCC have held three meetings and the Fundraising Group have met twice. At each meeting the ongoing concerns for the Church roof repairs

have been discussed and looking at ideas for fundraising, put forward by the Fundraising Committee, along with the payment of our annual Parish Share to the Diocese.

The Bishop had indicated that he wanted all parishes across the Diocese to hold a Generosity Week at the end of September to help parishes focus on generous giving.

The Ecumenical work continued with the other local churches, the regular Prayer Breakfasts with Catherington and Clanfield, St Edmunds and the Baptists. The Prayer Stations for *Thy Kingdom Come* were held in the Church Centre Chapel and it was hoped this would be repeated in 2024.

Revd Joy regularly updated the PCC about the work she was doing on a Thursday each week with Catherington and Clanfield (completely separate from her days working for Blendworth) but she was hopeful this might also give results for Blendworth as well. The Grandparents & Toddlers Group continued to be hugely successful and the work of the Anna Chaplaincy Team was going from strength to strength but we were reminded that the spiritual growth of the church in the future and how Holy Trinity was kept going needed further discussion.

Blendworth currently has no representative on the Deanery Synod and it is hoped someone may be willing to take on this role from 2024 and would automatically become a member of the Blendworth PCC. The Synod report for our Annual Report has been provided by Jackie Butt at Idsworth who is currently representing the whole Benefice on Synod along with Revd Joy. Annie Reeves continues to represent the parish on Diocesan Synod.

Revd Vickie Morgan, before her resignation at the end of last year, had been off work for various periods of time and the PCC were concerned for Revd Joy as to whether it was realistic for her to be able to cover all three parishes and also St John's Rowlands Castle in the three days she worked each week. Much of Joy's time was spent on administration and the PCC discussed a proposal put forward by Revd Joy for the Administrator at Catherington and Clanfield to do four hours a week for our Benefice, to assist with the weekly sheet and the booking of weddings, funerals and baptisms, working one hour a day for four days, out of Catherington and Clanfield parish office. This was agreed with the cost of the four hours a week being shared by Blendworth, Chalton and Idsworth. It was also agreed, to assist Revd Joy, that Janet Laws would take on, on a voluntary basis, the photocopying of all service sheets or other parish documentation in the parish office, when required. Updating of the WiFi in the parish office and the resurfacing of the Church Centre car park were discussed.

Vickie Morgan resigned as priest in charge from the 31st December with the parish then moving into interregnum. The PCC had initial discussions about the way forward, with an open meeting with the Archdeacon in December, followed by a joint PCC meeting. It was agreed, moving forward, the Benefice of Blendworth, Chalton and Idsworth would no longer be linked with St John's Rowlands Castle and the Benefice PCCs have been working on a new Parish Profile and during 2024 it is hoped the Bishop will make the appointment of a new 0.5 Priest-in-Charge to serve our three parishes.

Janet Laws
PCC Secretary

9. Church Centre

During 2023 we had minor maintenance costs at the hall. We have been active in looking for other regular hirers but with little success as most groups are looking for evening availability and the Centre is fully booked every evening in the week. However, we have had some private bookings for parties which have helped our finances.

We are currently renting six spaces in the car park to local businesses during working hours.

The project of installing a ramp and back door in the back room was finally completed as we found it very difficult to find tradesmen willing to undertake the work. 50% of the cost was obtained from a grant from one of the local Parish Councillors.

Normally the Centre would be able to pay a lump sum to the church at the end of the financial year, however we were unsuccessful in obtaining grants for the resurfacing of the car park, and it was deemed that on health and safety grounds the car park resurfacing should take place as soon as possible. Therefore, no money was paid to Holy Trinity. Resurfacing work will take place at the beginning of April.

At some point we will need to consider work on the roof as during high winds and heavy rain the roof leaks and water comes through into the main hall.

We have fixed the gas & electricity bill tariffs so we can minimise our costs.

The hall has hosted several fund-raising events for the church and church roof fund, including band concerts, plants sale, Christmas fair & quiz night.

Geoff Hill
Centre Manager

10. Fabric Report

During 2023 we have kept up with the minor maintenance required at Holy Trinity with the help of the Rakers & Scrapers.

Our main concern is still the church roof; however, this work cannot commence until we have the funds in place. We are currently looking into where we can obtain grants following a recent Diocese Fundraising presentation. The netting remains in place inside the church and will do so until the external work is completed. Our current Church Architect/Surveyor retires in April so we must find another to replace him. The list of Diocese approved surveyors is shrinking so it might not be easy to find a replacement. Several of our events in 2023 raised funds towards the roof repairs.

All annual inspections have taken place ie fire extinguishers, clock, automatic door release etc.

The organ will require work as it has some problems caused by damp and irregular use.

Gill Hill
Churchwarden

11. Deanery Synod Report

The Deanery Synod met three times during the year.

As a Deanery within the Diocese of Portsmouth, parishes continue to work towards Bishop Jonathan's key aims of his strategic plan, namely 'to grow the Church young' and to honour and recognise what older people bring to our Diocese.

Much of the work within BCI churches has been towards these aims, for example *Kidsworth* at St Hubert's, *Grandparents and Toddlers* group at Holy Trinity and the ongoing development of Anna Chaplaincy established by Coleen Jackson and continued by Joy Windsor, Dawn Jenkins and the Anna Friends.

Joy's work towards a Horndean Church Plant and Horndean Churches Together is raised at each meeting.

In June 2023 the focus was 'Leadership' led by Canon Dr Anthony Rustell, Diocesan Director of Ministry and Mission. He explained the roles of lay leadership, the training and support available he proposed and expressed the need to encourage people to come forward.

In November, Coleen Jackson (newly ordained) was duly elected to stand as a member of clergy at Diocesan Synod. The topic for the meeting was Eco Church.

Synod was reminded that as Christians, we are all 'stewards of creation'. Our aim, overall, is to be carbon neutral by 2030.

In March, we were introduced to Archdeacon Kathryn Percival who gave an update on the introduction of 'Prayers of Love and Faith' to the Church of England. There will be discussions within each parish after the appointment of our new priest-in-charge later this year.

Jackie Butt

Benefice Representative to Deanery Synod.

12. Anna Chaplaincy

The Anna Chaplaincy team in the BCI Churches has gone from strength to strength under the leadership of our Anna Chaplain, Coleen Jackson. Together with Anna Friends we held regular monthly services at:

Pear Tree Court,
Acacia House, and
Wisteria Lodge

In the later part of the year a new residential home, Bere Grove, opened its doors as part of a Retirement Village, Blendworth Hills, and services started there monthly. Upon their invitation, it was also decided to hold our Advent Course at Bere Grove which was attended by residents and parishioners, building a unique community with the home. The week leading up to Christmas saw well over 100 residents in the Care Homes take part in our Christingle Carol Services.

The Anna Chaplaincy team attended a Messy Vintage service and education session at Petersfield in the latter part of the year with Rev Jill Phipps with a view to holding a Messy Vintage Service in the parish in 2024. The team also met the Archbishop of Canterbury who has shown great interest in our work.

Our Anna Friends have become part of a formidable team and many thanks go to Jo Jackson, Annie Reeves, Veronica Brice who were joined by Joanna Brown. Dawn Jenkins was also licensed as an Anna Chaplain during the year.

Sadly, at the end of the year we said goodbye to Coleen when she was ordained. She has been very much missed, but her teaching and guidance has allowed the Anna

Chaplaincy team to continue to meet the spiritual needs of the elderly within our parish.

Coleen Jackson and Dawn Jenkins
Anna Chaplains

13. Treasurers Report on 2022 Accounts for APCM 2023

The accounts have been prepared and presented to Portsmouth University for Independent Examination.

The income from donors of £27,832 is a slight increase due to the generosity of parishioners signing up to the automatic increase in Parish giving in line with index link. £4641 in the restricted account was raised for the roof as follows:-
Donations £1049; Band Concert £2205; Buy a Tile £545; and £842 for Plant sales.

The Church Centre lettings increased slightly to £19,166. Fees this year were only from funerals.

Our fundraising increased to £9,765 and much of this is due to the sum-up machine installed for the last six months of the year.

We received grants of £1000 from Horndean Parish Council towards the upkeep of the Churchyard; £500 from the Diocese towards the cost of the electricity.

The Church Centre did not receive any grants this year but used the remainder of the 2022 grant to install the ramp to the disabled door.

Our Shares increased by £3298 to £29538 in the Fabric Fund.

Our expenses are very similar to the previous year, other than the Parish Share. The difference being that the Diocese wrote off our Parish Share debts from 2021 & 2022 amounting to £32,022.

The staff costs shown relate to the water rates on the House for Duty and Vicarage. Our creditors at the year-end totalled £18,114 with another £1,488 worth of Accruals and our debtors totalled £2,964.

It is normal practice to transfer excess money from the Church Centre account to help with payment of the Parish Share. However, as the Centre car park and drive is badly in need of repair the money has been left in the account and at the year-end there was £14,460.

Deposit account	£16,639
Restricted account	£12,993
Current account	£ 5,922
Cash	£ 106
Total	£35,660

Valerie Griffiths
Treasurer

14. Accounts – *Will be sent separately*

15. The Future

- To pray for the appointment of a new priest in charge
- To pray for growth and renewal at Holy Trinity and the benefice too.
- Continuing to fundraise for the church building.
- To work together with Catherington and Clanfield to bring the church into Horndean.

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2023

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2023	2022
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	27,832	4,641	32,472	29,202
Other voluntary incoming resources	2(b)	1,500	1,140	2,640	7,142
Income resources from operating activities					
- to further the Council's objects	2(C)	20,045	0	20,045	19,700
- to generate funds	2(d)	9,765	0	9,765	8,202
Income from investment	2(e)	523	0	523	212
Other ordinary incoming resources	2(f)	0	0	0	0
TOTAL INCOMING RESOURCES		59,665	5,781	65,445	64,458
RESOURCES EXPENDED					
Costs of generating funds	3(d)	2,770	0	2,770	2,292
Grants	3(a)	0	1,140	1,140	1,126
Activities directly relating to the work of the church	3(b)	29,570	871	30,441	63,317
Church management and administration	3(C)	1,073	-	1,073	561
TOTAL RESOURCES EXPENDED		33,413	2,011	35,424	67,296
NET INCOMING/(OUTGOING) RESOURCES		26,252	3,770	30,021	(2,838)
GAINS/(LOSSES) ON INVESTMENTS	5(b)		3,298	3,298	(2,629)
NET MOVEMENT IN FUNDS		26,252	7,067	33,319	(5,467)
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2023		(3,586)	35,464	31,878	37,344
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2023		22,666	42,531	65,197	31,877

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2023

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	0	0
Investment Assets	5(b)	<u>29,538</u>	<u>26,240</u>
		<u>29,538</u>	<u>26,240</u>
CURRENT ASSETS			
Debtors	7	2,964	1,663
Cash at Bank and in hand		<u>52,298</u>	<u>56,512</u>
		<u>55,262</u>	<u>58,175</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Creditors	8	(18,115)	(50,747)
Accruals		<u>(1,488)</u>	<u>(1,791)</u>
		<u>(19,603)</u>	
NET CURRENT ASSETS		<u>35,659</u>	<u>5,638</u>
NET ASSETS		<u>65,197</u>	<u>31,878</u>
FUNDS			
Equipment	6	0	0
Unrestricted		22,666	(3,719)
Restricted		<u>42,531</u>	<u>35,597</u>
		<u>65,197</u>	<u>31,878</u>

Approved by the Parochial Church Council and signed on its behalf by:

Gill Hill (Church Warden)

Rev J Windsor (Asst. Priest)

Date

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2023

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2023 £	2022 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	15,686		15,686	14,734
Income tax recoverable	5,156		5,156	4,732
Other planned giving	1,341	-	1,341	1,813
Collections (open plate) at all services	3,274	-	3,274	2,509
Gifts		-	0	0
Sundry donations	2,374	4,641	7,015	499
	<u>27,832</u>	<u>4,641</u>	<u>32,472</u>	<u>24,288</u>
2(b) Other voluntary incoming resources				
Grants	1,500	0	1,500	0
Miscellaneous	0		0	150
Donations, appeals etc	0	1,140	1,140	1,020
Legacies	0	-	0	0
	<u>1,500</u>	<u>1,140</u>	<u>2,640</u>	<u>1,170</u>
2(c) Income from operating activities: to further the council's objects				
Church Centre lettings	19,166	-	19,166	7,472
Fees	879	-	879	2,548
	<u>20,045</u>		<u>20,045</u>	<u>10,019</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	110	-	110	65
	0	0	0	0
Fetes, bazaars, other fund-raising events	8,297	-	8,297	3,831
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	884		884	101
Produce Stall/Cards/Receipe Books	474	-	474	542
	<u>9,765</u>	<u>0</u>	<u>9,765</u>	<u>4,539</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	523		523	9
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	0
Flowers	0	-	0	25
	<u>0</u>		<u>0</u>	<u>25</u>
TOTAL INCOMING RESOURCES	<u>59,665</u>	<u>5,781</u>	<u>65,445</u>	<u>40,049</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2023

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2023 2022 £ £	
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief				
- and Development Agencies	0	209	209	221
Home Missions and other Church Societies		931	931	905
	<u>0</u>	<u>1,140</u>	<u>1,140</u>	<u>1,126</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	5,808	-	5,808	37,830
Clergy Expenses	0	-	0	
		-	0	0
Church running expenses	8,080		8,080	6,494
Church maintenance	95	871	966	523
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	1	-	1	0
Upkeep of churchyard	1,198	-	1,198	1,089
Church Centre running costs	12,239	-	12,239	12,095
Coffee Shop	1,240		1,240	1,171
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	2,900
Organ, Choir and Music	910		910	1,215
Church Restoration Fund			0	0
	<u>29,570</u>	<u>871</u>	<u>30,441</u>	<u>63,317</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	769	-	769	439
Staff costs	304	-	304	122
Depreciation of Assets	0	-	0	
	<u>1,073</u>	<u>-</u>	<u>1,073</u>	<u>561</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	2,770	-	2,770	2,292
	<u>2,770</u>	<u>-</u>	<u>2,770</u>	<u>2,292</u>
TOTAL RESOURCES EXPENDED	<u>33,413</u>	<u>2,011</u>	<u>35,424</u>	<u>67,296</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	304		304	122

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2023

5 FIXED ASSETS FOR USE BY THE PCC

	2023 £	2022 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	0	0
ESTIMATED BOOK VALUE	<u>0</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2023	26,240
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>3,298</u>
Market value - 31 December 2023	<u>29,538</u>

Holdings at 31 December 2023

* 1306.68 shares in the CBF Church of England Investment Fabric Fund

* 0 shares in the CBF Church of England Fixed Interest Securities Fund

* 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Investments		29,538	29,538
Debtors	2,964		2,964
Cash at Bank and in Hand	39,305	12,993	52,298
Accruals	(1,488)		(1,488)
Creditors	(18,115)		(18,115)
Funds Balance	<u>22,666</u>	<u>42,531</u>	<u>65,197</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31st December 2023

7 DEBTORS

	2023	2022
	£	£
Income tax recoverable	1,334	607
Vat refund claim		
Pre-payments and accrued interest	0	228
Other debtors	1,630	829
	<u>2,964</u>	<u>1,663</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Creditors for goods and services	17,655	50,280
Other creditors	460	467
	<u>18,115</u>	<u>50,747</u>
Accruals	<u>1,488</u>	<u>1,791</u>

9 FUND DETAILS

Included in the funds which are deemed to be restricted, which must be spent on the specified purposes within a reasonable time, are the following amounts relating to the roof fund

	2023	2022
	£	£
Roof of Donations 2023	4641	
Roof Donations 2022	3,820	3820
Roof Donations 2021	1,922	1,922
Ins Claim Church Ceiling	4,280	4,280
	0	0
Total	<u>14,663</u>	<u>10,022</u>
Less Netting (paid out current a/c 2020)	-900	-900
Less Architect	-871	
Grand Total	12,892	9,122

difference between page 5 & 6 is money transferred across from the card machine

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
INDEX TO THE OPERATING STATEMENTS
OF THE
CHURCH AND BENEFICE GROUPS AND COMMITTEES
FOR 2023

In Alphabetical Order:

Church Centre

Magazine Group

Flower Fund

Weekly Draw

Also Included:

Statement of Charitable and Other Giving

Debtors and Creditors

CHURCH CENTRE OPERATING STATEMENT
For the Year ended 31st December 2023

	Page Ref. Main SFA	Note This Page	2023 £	2022 £
Incoming Resources				
Lettings	2(c)		19166.31	18094.10
Coffee Shop			1326.91	1166.87
Donations	2(b)		910.00	4341.64
Bank Interest	2(e)		6.09	1.09
TOTAL INCOMING RESOURCES			21409.31	23603.70
Resources Used				
To Church A/c			0.00	8000.00
Bookings Secretary & Caretaker	3(b)		3393.00	3984.50
Light & Heat	"		4625.07	2490.92
Water & Drainage	"		290.51	132.56
Repairs, Maintenance, Furniture	"	C	383.59	3758.34
Garden Maintenance	"	A	0.00	1250.19
Grant Expenses	"		2672.70	0.00
Cleaning & Sundries	"		873.98	478.81
Fund Raising Expenses	"		226.91	342.33
Donation Church Roof			0.00	100.00
Coffee Shop		B	1240.29	1170.63
TOTAL RESOURCES USED			13706.05	21708.28
NET INCOMING/(OUTGOING) RESOURCES	1		7703.26	1895.42
BALANCE BROUGHT FORWARD AT 1st JANUARY 2023			6757.15	4861.73
BALANCE CARRIED FORWARD AT 31st DECEMBER 2023	1		14460.41	6757.15
Note: A Garden Mtce			1454.06	Accruals
			684.22	Creditors
			684.75	Debtors
B Coffee Shop Donations				
Church £ 884				
Disaster Emergency £114				
Red Cross Syria£95				
Church Flowers £90				

MAGAZINE GROUP OPERATING STATEMENT
For the Year ended 31st December 2023

	Page Ref.	Note	2023	2022
	Main SFA	This Page		
Incoming Resources			£	£
Advertising	2(d)		0.00	0.00
Distributors' Sales	"		0.00	0.00
Casual Magazine Sales	"		0.00	0.00
Bank interest	"		0.00	1.30
Donations	2(b)		0.00	0.00
TOTAL INCOMING RESOURCES			0.00	1.30
Resources Used				
To Church A/c			0.00	1925.11
Printing	3(b)		0.00	0.00
Pompey Chimes	"		0.00	0.00
Typing	"		0.00	0.00
Donation to Chalton & Idsworth	"		0.00	2800.00
Stationery & Postage	"		0.62	0.00
Advertising for Vacancy	"		0.00	0.00
New Parish Office Computer	"		0.00	0.00
Sundries	"		0.00	0.00
TOTAL RESOURCES USED			0.62	4725.11
NET INCOMING/(OUTGOING) RESOURCES			-0.62	-4723.81
BALANCE BROUGHT FORWARD AT 1st JANUARY 2023			0.62	4724.43
BALANCE CARRIED FORWARD AT 31st DECEMBER 2023			0.00	0.62

FLOWER FUND OPERATING STATEMENT
For the Year ended 31st December 2023

	Page Ref. Main SFA	Note This Page	2023 £	2022 £
Incoming Resources				
Transfer from Church funds	3(b)	A	0.00	40.00
Wedding flowers income	3(b)		0.00	0.00
Donations	2(b)		328.00	269.50
Bank interest	2(e)		<u>90.00</u>	<u>0.00</u>
TOTAL INCOMING RESOURCES			<u>418.00</u>	<u>309.50</u>
Resources Used				
Purchase of Flowers & Sundries	3(b)	B	<u>421.95</u>	<u>305.35</u>
TOTAL RESOURCES USED			<u>421.95</u>	<u>305.35</u>
NET INCOMING/(OUTGOING) RESOURCES			<u>-3.95</u>	<u>4.15</u>
BALANCE BROUGHT FORWARD AT 1st JANUARY 2023			<u>106.28</u>	<u>102.13</u>
BALANCE CARRIED FORWARD AT 31st DECEMBER 2023			<u><u>102.33</u></u>	<u><u>106.28</u></u>

Note: A The "transfer" from Church funds is not a true income, but a movement between bank accounts.

B The provision of flowers is deemed to be an essential and much loved part of Worship.

Page Ref.
Main SFA

Income from Donations

Donations 2(d)

Expenses

Prizes 2(e)

Church 2(e)

TOTAL INCOMING/(EXPENSE) FROM EVENTS**NET INCOME FROM EVENTS**

BALANCE BROUGHT FORWARD
AT 1st JANUARY 2023

**BALANCE CARRIED FORWARD
AT 31st DECEMBER 2023**

2023		
Income		Costs
£		£
2080		
		1475
		550
2,080		(2,025)
55		
566		
621		

2022		
Income		Costs
£		£
2240		
		1594
		440
2,240		(2,034)
206		
360		
566		

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2023

	Page Ref. Main SFA 2(b)	Note This Page	2023 £	2022 £
Incoming Resources/Resources Used				
Church Overseas:				
Missionary Societies/ Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers				73.56
Christian Aid				
Red Cross (Turkey/Syrian)			209.00	147.00
Kofridua				
Totals			<u>209.00</u>	<u>220.56</u>
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			661.30	721.27
RNLI			127.00	41.96
Air Ambulance				41.96
C of E Childrens Society			55.93	17.00
Children in Need				83.00
Stroke Association			87.00	
Historic Churches Trust				
Totals			<u>931.23</u>	<u>905.19</u>
TOTAL CHARITABLE GIVING			<u>1140.23</u>	<u>1125.75</u>

Debtors 2023

Gift Aid	772.93	
Sum Up Machine	561.33	1380.18
St Huberts PCC	899.38	
Cath & Clan Church	45.92	
Show Stoppers	636.75	684.75
Langstone Band	48.00	
	2964.31	

Creditors 2023

Wedding Fees 2024	200.00	
Parish Share 2023	16330.00	
Total Gas & Power		16790.00
Fees	260.00	
G Hill	684.22	1052.96
Total Elec Ch. Centre	368.74	
Chalton PCC	271.78	
	18114.74	

Accruals 2023

Castle Water Centre	16.93	
Total Gas Church Centre	922.66	
Total Elec Church Centre	146.26	1085.85
Total Elec Church	402.56	
	1488.41	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Parochial Church Council of Holy Trinity, Blendworth

**On accounts for the year
ended**31st December 2023Charity no
(if any)

1129238

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2023**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

15/04/2024

Name:

Gillian Lodge

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

University of Portsmouth

Richmond Building

Accounts

THE PARISH OF BLENDWORTH, HOLY TRINITY



ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

Priest in Charge: The Reverend Victoria Morgan
313 Havant Road, Farlington, PO6 1DD

Benefice Office: The Church Centre, Blendworth Lane, Horndean
Hants, PO8 0AB

Independent Examiner: Louise Burton, University of Portsmouth, Richmond
Building, Portland Street, Portsmouth PO1 3DE

Bank: Lloyd's TSB, 5 The Square, Petersfield. Hants, GU32 3HL

AGENDA AND PAPERS CONTENTS

VESTRY MEETING

Agenda for the Election of Churchwardens meeting page 4

Minutes of Election of Churchwardens Meeting held page 5

ANNUAL PAROCHIAL CHURCH MEETING

Agenda for the APCM page 6

Minutes of the APCM held 8th May pages 7-10

ANNUAL REPORT

Electoral Roll - pages 11-18
To be reported on the day.

Deanery Synod Report page 17

Treasurers Report pages 17-18

Accounts Separate Document

THE FUTURE page 19

THE PARISH OF BLENDWORTH, HOLY TRINITY

AGENDA OF THE ELECTION OF CHURCHWARDENS MEETING

to be held on Sunday 23rd April at 12pm

Venue: Holy Trinity Church

1. Welcome, introduction and prayers.
2. Minutes of the Meeting held on Sunday 8th May 2022
3. Election of Two Churchwardens
To serve from this meeting and sworn in at the Archdeacon's Visitation (tbc)
4. Date of next meeting: Sunday 25th April 2024

**MINUTES OF THE 2022 ANNUAL MEETING FOR THE ELECTION OF
CHURCHWARDENS
OF THE PARISH OF BLENDWORTH, HOLY TRINITY
HELD ON SUNDAY 8TH MAY 2022
AT HOLY TRINITY CHURCH**

ANNUAL MEETING OF PARISHIONERS

Present: 22 people attended the meeting

Apologies: Apologies were received from The Revd. Vickie Morgan, Veronica Brice, Valerie Griffiths, Annie Reeves, Mike and Sheila Martin, Ian and Janice White, Mike and Marion Williams, Avril Pinkney, Maureen Schueler, Carole and Jeff Legg.

1. WELCOME, INTRODUCTION AND PRAYERS

The Revd. Joy Windsor welcomed everyone to the meeting and opened with a short prayer.

2. MINUTES OF THE LAST MEETING

The minutes of the last meeting held on the 18th April 2021 were proposed as a true record of the meeting by David Lougher and seconded by Sue Wilson. All present were in agreement.

3. MATTERS ARISING

There were no matters arising.

4. ELECTION OF CHURCH WARDENS

The current Church Wardens, Gill Hill and Jo Jackson were prepared to stand again for a further twelve months. Gill Hill was proposed by June Wakeford and seconded by Carole Johnson and Jo Jackson was proposed by Becky Goss and seconded by Jo Lougher.

All in favour of both appointments and Gill and Jo were both thanked by Joy Windsor for all they had done for the church in the previous twelve months.

5. ANY OTHER BUSINESS

There was no further business and Joy Windsor advised that the 2023 meeting would be held after the morning service on Sunday 23rd April 2023.

THE PARISH OF BLENDWORTH, HOLY TRINITY

AGENDA OF THE ANNUAL PAROCHIAL CHURCH MEETING

to be held on Sunday 23rd April 2023, after the Election of Churchwardens
meeting

Venue: Holy Trinity Church

1. Opening prayer.
2. Minutes of the APCM held on Sunday 8th May 2022.
3. Matters Arising (if any).
4. Electoral Roll Report.
5. Annual Report on the proceedings of the PCC.
6. Treasurers Report.
7. Annual Report and Financial Statements for the Year ended 31 December 2020.
8. Fabric Report.
9. Deanery Synod Report.
10. Election of new PCC members.
11. Appointment of Independent Financial Examiner.
12. AOB (Submitted to Revd. Joy Windsor at least 1 week prior to the meeting).
13. Date of next meeting Sunday 25th April 2024 at 12pm.
14. Closing prayers.

**MINUTES OF THE 2022 ANNUAL MEETING
OF THE PARISH OF BLENDWORTH, HOLY TRINITY
HELD ON SUNDAY 8TH MAY 2022
AT HOLY TRINITY CHURCH**

ANNUAL PAROCHIAL CHURCH MEETING

Present: 22 people attended the meeting

Apologies: Apologies were received from The Revd Vickie Morgan, Veronica Brice, Valerie Griffiths, Annie Reeves, Mike and Sheila Martin, Ian and Janice White, Mike and Marion Williams, Avril Pinkney, Maureen Schueler, Carole and Jeff Legg

1. Opening Prayer/Welcome

This meeting followed the meeting for the Election of Church Wardens and the Revd Joy Windsor welcomed everyone to the meeting.

2. Minutes of the APCM held on Sunday 18th April 2021

The minutes were proposed as a true record of the last APCM meeting by Sue Wilson and seconded by Gill Hill. The minutes were accepted by all those present.

3. Matters arising

There were no matters arising.

4. Electoral Roll Report

Becky Goss, Electoral Roll Officer, advised there were currently 99 names on the roll. There had been two additions and ten names had been removed due to moving parish or individuals now deceased. There had also been minor corrections of individuals details. Joy Windsor thanked Becky for having taken on this role the previous year and for the work involved in keeping the Roll up to date.

5. Annual Report on the Proceedings of the PCC

Revd Joy Windsor, as Chair, advised that Avril Pinkney had given up as Choir Leader due to ill health and a rose bush had been sent to Avril from the Choir.

HTB continued to work with Churches Together in Horndean.

Joy advised that she was hoping to work more with Baptism families in the next year.

Geoff Hill had been welcomed as the new Church Centre Manager. Langstone and Blendworth Bands use the Centre for rehearsals, they were working closely with us and there was already a joint Concert planned due to take place in June.

There had been a review of PCC meetings, Revd Vickie Morgan would like to see PCCs working together in the BCI Benefice and in future it was hoped the PCC's would meet simultaneously, Blendworth, Chalton and Idsworth together rather than meetings being duplicated with no time being given to mission as the legalities took up such a considerable time. A lot of time had also been spent at meetings on financial matters. A joint meeting was being arranged for early Summer to discuss the way forward.

Veronica Brice was happy to continue as Deanery Representative for Blendworth.

The Anna Chaplaincy was now in place and the Bishop and Archdeacon were both present for the licensing of Coleen Jackson as an Anna Chaplain in March.

The Architect, Julian Livingstone, would be starting an investigation of the roof so we know how much money is required to undertake the necessary repairs.

6. Treasurer's Report

Val Griffiths was unwell with Covid and had sent in a brief report prior to the meeting. Joy Windsor advised that it was, however, a clear report of where we stand, and we cannot currently spend money. Val was proactive in trying to find grants and funding. Many parishes in the Diocese were not able to pay anything towards their parish share and as HTB were paying something, however small, we were doing well. There was still £37k outstanding to pay to the Diocese.

Electronic giving was being looked at as so many people do not now carry cash.

A question was raised regarding an organist for the future. Joy Windsor stated that it was difficult to find organists to play as this cost around £40 a service. Vickie's husband, David, would play occasionally but at the present time the

music for the services was on Joy's phone which was better than using CD's. There was an organist available who would play for weddings or funerals but this was then paid for by the family.

There being no other questions, Joy asked for the report to be adopted and all were in favour.

7. Annual Report and Financial Statements for the Year ended 31st December 2021

Following the Treasurer's report Joy Windsor advised that it was necessary to adopt the Annual Report and Financial Statements – proposed by David Lougher and seconded by Janet Laws. All in favour.

8. Fabric Report

Jo Jackson advised that a new roof had been put on the tool shed and in the last three weeks the electrics had been tested and now were all up to legal requirements, but some electrics will need renewing in due course. The church roof repairs were an ongoing matter which would require considerable fundraising. It was hoped the Long Vestry could be re-painted in due course. All were happy with the report.

9. Deanery Synod Report

Joy Windsor advised that the Deanery Synod meetings during the last year had been quite tense. The Diocese wanted a Deanery Plan which had changed several times and there had been a lot of conversations in discussing Clusters with meetings becoming divisive. Some of the smaller parishes were hurt by comments made by some of the larger churches.

Joy stated that in speaking to the Archdeacon the new Bishop was not quite so enthusiastic with team ministries and there was an expectation for parishes to work closer together.

Joy further advised that she was now working across six parishes (HTB, Chalton, Idsworth, Rowlands Castle and Catherington and Clanfield). She and Revd Richard Hutchings at Catherington were discussing a plant in Horndean which would be ongoing work over the next few years. There were a number of things being discussed but the last couple of years, with Covid, had been difficult and issues would be clearer in September when the bishop's roadmap was issued. No further questions and all happy to adopt the report.

10. Election of new PCC members

Sue Wilson confirmed that she was happy to stand as a new PCC member – proposed by June Wakeford and seconded by Jo Lougher. Helen Orsmond agreed to stand, proposed by Mark Orsmond and seconded by Jan Burton. Emma Bricknell agreed to stand, proposed by Becky Goss and seconded by Anne Taylor. All in favour.

Appointment of Independent Financial Examiner

It was proposed that Portsmouth University again be appointed for 2022-2023 as our Independent Financial Examiner – proposed by Gordon Taylor and seconded by Jo Jackson. All in favour.

12. AOB *(submitted to the Revd Joy Windsor at least one week prior to the meeting)*

There had been no matters submitted.

Joy Windsor wished to thank Gill and Jo's husbands, Geoff and Steve, for all the work they had undertaken in the last year for the church and the centre.

13. Date of next meeting

Sunday 25th 2024 April at 12 noon following the morning service.

14. Closing Prayers

The meeting closed with the Grace.

**PAROCHIAL CHURCH COUNCIL OF
BLENDWORTH, HOLY TRINITY
ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2022**

1. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean, Hants, PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2022 the following served as members of the PCC:

Priest-in Charge: *The Revd. Victoria Morgan

Assistant Priest: *The Revd. Joy Windsor (Chair)

Church Wardens: *Mrs. Gill Hill Church Warden

 *Mrs. Jo Jackson Church Warden

Elected Members:

 *Ms. Janet Laws Safeguarding Officer/Parish Secretary

 Mrs. Annie Reeves Diocesan Synod Rep

 Mrs. Veronica Brice Deanery Synod Rep

 Miss Rebecca Goss PCC member

 *Mrs. Val Griffiths Treasurer

 Mrs. Sue Wilson PCC member

 Mrs. Helen Orsmond PCC member

 Miss Emma Brickell PCC member

Electoral Roll Officer: Miss Rebecca Goss

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod (<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was last revised in 2019, prior to the Annual Parochial Church Meeting. The PCC is the body of trustees for the Parish.

4. Charitable Status

The PCC is a charity and is registered with the Charity Commission.

5. Safeguarding

Safeguarding continues to be an important part of our work at Holy Trinity Blendworth and the policy statement which was agreed by the Benefice PCCs is displayed in each of our churches and at the Church Centre.

As many of our congregation may already be aware, last year (from April 2021 to March 2022) the Diocese of Portsmouth undertook PCR2 (Past Cases Review) which was the most comprehensive safeguarding review ever carried out and which was part of a national Church of England project. The outcome of this can be reviewed on the Diocesan website.

In September 2022 the Cathedral hosted the first Diocesan Safeguarding Conference which was attended by Bishop Jonathan, and more than 100 Clergy and Parish Safeguarding Officers, hearing from several specialised speakers about keeping children, young people and vulnerable adults safe in our parish churches. One of the speakers was a survivor who gave a very moving account of her own personal experiences of abuse. It is very much hoped that this will be an annual event.

As many in our own congregation are aware, and those who serve on the PCC, a DBS check and Safeguarding training must be undertaken by those serving on the PCC and undertaking other specific roles working with children, young people or vulnerable adults and this process now needs to be renewed every three years rather than the original five years. As Parish Safeguarding Officer, working with Revd. Vickie and Revd. Joy, we have been trying to update all DBS checks and training – most of the renewal DBS checks have now been completed and we

hope to have all training (which in the main is done online) completed by the end of April 2023.

Janet Laws
Parish Safeguarding Officer

6. Review of activities

Holy Trinity was able to offer services round the year in 2022, notably including our Rogation Walk with other churches in BCI and Altogether services including the celebration of our church building and its people on Trinity Sunday, when Revd. Richard Hutchins preached.

Sadly, we have stopped Wild Church services, but we did carry out a review and are looking to start a new Toddler group on Friday lunchtimes. Revd. Joy is now taking Collective Worship at Horndean Juniors every six weeks in addition to our contribution to Year 3's Trinity Day where she was ably assisted by Mike Williams and Sue Wilson.

Whilst we have recorded music most of the time for our services, we have been able to have an organist for special occasions (Easter and Trinity Sunday) and we were able to welcome George, a young, enthusiastic organist who with his father, Dr Chris Dromey, played at our Nine Lessons and Carols as well as thanking Richard Martin and David Morgan for their contributions too.

Plenty of fundraising events have taken place, concerts, fairs, plant sales and the village show for example, and we thank our churchwardens for their efforts on our behalf.

We celebrated the confirmations of Rebecca and Emma at the cathedral at Easter 2022 as well.

We have also hosted the annual Mother's Union Lady Day Service and Remembering Loved Ones service, both of which were well attended.

Lastly our annual Christmas Tree Festival took place just before Christmas and we had some beautiful trees displayed and welcomed many visitors to our church. A full Christmas programme took place, including our first Crib service for many years where we welcomed a lot of new faces and some of us enjoyed dressing up!

7. Baptisms, Marriages, and Funerals

In 2022, Holy Trinity was able to offer baptisms and weddings as well as funerals and burials. During the year we have had 8 baptisms, 1 wedding and 3 funerals together with several interment of ashes.

8. Review of the Year – PCC

The PCC has met this year in simultaneous meetings with the PCCs at St Hubert's Idsworth and St Michael and All Angels, Chalton. These meetings happen bi-monthly, with a joint standing committee meeting to review progress in between. A great deal of the business that the PCCs discuss is duplicated, particularly when discussing legalities, Health and Safety, safeguarding and to a certain extent, finances. Mission and Ministry have also been better coordinated because of a new Benefice Calendar.

One of the benefits of this arrangement is the better awareness of our obligations, particularly when discussing buildings, and we have learned a great deal from the other PCCs.

It was decided at the end of 2022 that a small fundraising committee should be formed to raise money for the refurbishment of the roof, The group will start meeting in 2023.

We would welcome more people to join the PCC and two new representatives on the Deanery Synod as our representative, Veronica Brice, has decided to step down.

Church Centre

We are pleased to report that hirings resumed following the period of Covid shutdown and that we have a couple of additional weekly hirers.

The Centre secured 2 grants during 2022, one from the parish councillor for £816.64 which enabled us to purchase the materials to fence the back garden and 2 picnic tables, and the other from EHDC for £2700 which was half of the cost of installing a door and outside ramp to access the garden from the back room. We plan to purchase a shed to store staging and a quantity of chairs in the coming months so that this room can be hired separately from the main hall.

During 2022 we had to increase our hire charge for the main hall following the fuel increases. To reduce the amount of unauthorised parking & anti-social behaviour in the car park, we installed a chain across the main driveway which is locked with a padlock. Regular hirers have the padlock code. 1 local resident and 2 local businesses have paid £100 per vehicle in order that they can use the car park on a regular basis and this money is being used towards car park repairs.

The Centre hosted several events during 2022 including a very enjoyable Jubilee Band Concert for which 100 tickets were sold. Additionally, we held some social and fundraising events to raise money for the church roof repairs. Surplus funds of £8000 were transferred to Holy Trinity Blendworth to assist with expenses overheads, in December 2022.

We are actively trying to maximise the hall usage to bring in additional revenue.

Geoff Hill, Centre Manager

9. Fabric Report

During 2022 we undertook the small maintenance jobs at HTB. This included replacing the shed roof which was damaged during a storm, repairing the broken tap in the churchyard and temporary repairs to the roof which was leaking due to 3 broken tiles.

There have been a few problems with the church clock, but this has been caused by power cuts in Blendworth.

Our main concern is still the church roof. We continue to have small amounts of plaster fall inside the church, so the nave remains netted until repairs are undertaken. Inside repairs will not take place until the roof is replaced.

Two estimates have been obtained for the roof replacement these range from £60-£70k for the external work. We are also obtaining quotes for new electrics to provide better lighting inside.

Once these quotes are available our architect, Julian Livingstone, will prepare the Schedule of Works to submit to the DAC for approval. A bat survey needs to be undertaken at a cost of approximately £4000 prior to works commencing as we have found evidence of bats in the church.

Once the schedule of work has been prepared then we can apply for grants towards the cost of the work. In the meantime, we need to continue with our fundraising efforts.

The flat roof over the long vestry has bubbled. Tony Strugnell, who did this work, has been very difficult to contact and whilst we have asked him to survey the roof, he hasn't done so yet. Another roofer advises that we can only claim on the roof guarantee if the roof is leaking, and there is no evidence of this at present.

Our Rakers and Scrapers group continues to tidy the church yard monthly. However, the group is dwindling due to an aging congregation and people moving away.

Gill Hill and Jo Jackson – Churchwardens

10. Deanery Synod Report

The Deanery Synod this year has concentrated on its mission plan enabling leadership and working together and encouraging existing volunteers in their various roles to perhaps branch out and try new things.

Bishop Jonathon intends that there will be more clarity on priorities putting youth and children at the heart of the mission plan, messy church, and toddler groups etc. The Anna Chaplaincy supporting older people and promoting their spiritual welfare is gradually growing in the Deanery supporting relatives, carers and empowering more lay people to become involved. This is all part of the Deanery mission plan.

Veronica Brice Deanery Synod Rep

12. Treasurers Report

Treasurers Report on 2022 accounts for APCM 2023

The accounts have been prepared and presented to Portsmouth University for Independent examination.

The income from donors was £25382 and is back to pre-covid levels. As are the Church Centre lettings of £18094. Fees from funerals and weddings were down 50% on last year.

Our fundraising increased to £8230 of which £3820 was for the roof appeal. We received grants of £1000 from Horndean Parish Council towards the upkeep of the Churchyard; £1500 from the Diocese towards the cost of the electricity.

The Centre received grants of £817 from East Hants District Council to fence the garden so that it can be used for children's activities, and £2700 towards half the cost of putting in a disabled door and ramp.

The door is in situ, but we are waiting for better weather to construct the ramp.

We have cut our expenses a lot as we are down by £20000 on 2019 accounts. A lot of this is by our caretaker working part-time and taking over some of the gardening and painting.

The staff costs shown are for the water rates on the House for Duty and Vicarage. The music amount shown is for the licences and regular tuning of the organ and pianos. The cost of £122 under staff costs was the money we paid

out for rates on the “House for Duty” property. There was a loss on our investments of £2629 this year.

We paid our Parish Share of £37830 in full this year but were unable to clear any of the arrears from 2020 and 2021.

Our Creditors at the year-end showed £50746 with another £1791 worth of Accruals.

However, I paid £17569 on 7th January, to the Diocese to clear our Parish Share and fees for 2022. It is hoped that the Diocese may waive our arrears of £32022.

Our shares are worth £26240 (they decreased in value by £2629 in 2022)

Deposit a/c £16122

Restricted a/c £ 9356

Current a/c £22266

Cash £ 66

Total £74050 (This figure does not include money held in group accounts)

Our creditors amount to approximately £52536 and debtors amount to £1663.

As you can see, we can still cover our bills but there must be a concerted effort to raise funds to cover the expected bill to repair the church roof.

Valerie Griffiths

14. Accounts – Will be sent separately

15. The Future

- A new toddler group called Little Seeds to start on Friday afternoons.
- Continuing to fundraise for the church building.
- To pray for growth and renewal at Holy Trinity and the benefice too.
- To work together with Catherington and Clanfield to bring the church into Horndean.

Space left for notes.

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2022

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2022	2021
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	25,382	3,820	29,202	24,288
Other voluntary incoming resources	2(b)	6,017	1,126	7,142	1,170
Income resources from operating activities					
- to further the Council's objects	2(C)	19,700	0	19,700	10,019
- to generate funds	2(d)	8,202	0	8,202	4,539
Income from investment	2(e)	212	0	212	9
Other ordinary incoming resources	2(f)	0	0	0	25
TOTAL INCOMING RESOURCES		59,512	4,946	64,458	40,049
RESOURCES EXPENDED					
Costs of generating funds	3(d)	2,292	0	2,292	0
Grants	3(a)	0	1,126	1,126	103
Activities directly relating to the work of the church	3(b)	63,317	0	63,317	52,446
Church management and administration	3(C)	561	-	561	471
TOTAL RESOURCES EXPENDED		66,171	1,126	67,296	53,020
NET INCOMING/(OUTGOING) RESOURCES		(6,658)	3,820	(2,838)	(12,971)
GAINS/(LOSSES) ON INVESTMENTS	5(b)	(2,629)	0	-2,629	4,252
NET MOVEMENT IN FUNDS		(9,287)	3,820	(5,467)	(8,719)
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2022		31,142	6,202	37,344	46,063
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2022		21,855	10,022	31,877	37,344

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	0	0
Investment Assets	5(b)	<u>26,240</u>	<u>28,869</u>
		<u>26,240</u>	<u>28,869</u>
CURRENT ASSETS			
Debtors	7	1,663	2,348
Cash at Bank and in hand		<u>56,512</u>	<u>39,043</u>
		<u>58,175</u>	<u>41,392</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Creditors	7	(50,747)	(32,917)
Accruals		<u>(1,791)</u>	
		<u>(52,538)</u>	
NET CURRENT ASSETS		<u>5,638</u>	<u>8,475</u>
NET ASSETS		<u>31,878</u>	<u>37,344</u>
FUNDS			
Equipment	6	0	0
Unrestricted		(3,719)	4,195
Restricted		<u>35,597</u>	<u>33,149</u>
		<u>31,878</u>	<u>37,344</u>

Approved by the Parochial Church Council and signed on its behalf by:

Rev V Morgan (Priest in Charge)

Rev J Windsor (Asst. Priest)

Date

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2022

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2022 £	2021 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	15,333		15,333	14,734
Income tax recoverable	4,903		4,903	4,732
Other planned giving	1,562	-	1,562	1,813
Collections (open plate) at all services	3,083	-	3,083	2,509
Gifts		-	0	0
Sundry donations	502	3,820	4,322	499
	<u>25,382</u>	<u>3,820</u>	<u>29,202</u>	<u>24,288</u>
2(b) Other voluntary incoming resources				
Grants	6,017	0	6,017	0
Miscellaneous	0		0	150
Donations, appeals etc	0	1,126	1,126	1,020
Legacies	0	-	0	0
	<u>6,017</u>	<u>1,126</u>	<u>7,142</u>	<u>1,170</u>
2(c) Income from operating activities: to further the council's objects				
Church Centre lettings	18,094	-	18,094	7,472
Fees	1,606	-	1,606	2,548
	<u>19,700</u>		<u>19,700</u>	<u>10,019</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	0	-	0	65
	0	0	0	0
Fetes, bazaars, other fund-raising events	6,903	-	6,903	3,831
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	940		940	101
Produce Stall/Cards/Recipe Books	358	-	358	542
	<u>8,202</u>	<u>0</u>	<u>8,202</u>	<u>4,539</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	212		212	9
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	0
Flowers	0	-	0	25
	<u>0</u>		<u>0</u>	<u>25</u>
TOTAL INCOMING RESOURCES	<u>59,512</u>	<u>4,946</u>	<u>64,458</u>	<u>40,049</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2022

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2022 £	2021 £
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief				
- and Development Agencies	0	221	221	30
Home Missions and other Church Societies		905	905	73
	<u>0</u>	<u>1,126</u>	<u>1,126</u>	<u>103</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	37,830	-	37,830	38,146
Clergy Expenses	0	-	0	56
		-	0	0
Church running expenses	6,494		6,494	5,734
Church maintenance	523		523	1,739
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	0	-	0	140
Upkeep of churchyard	1,089	-	1,089	715
Church Centre running costs	12,095	-	12,095	4,800
Coffee Shop	1,171		1,171	215
Social Group Purchases/ Donations	0		0	0
Magazine Donations	2,900		2,900	0
Organ, Choir and Music	1,215		1,215	900
Church Restoration Fund			0	0
	<u>63,317</u>	<u>0</u>	<u>63,317</u>	<u>52,446</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	439	-	439	471
Staff costs	122	-	122	0
Depreciation of Assets	0	-	0	
	<u>561</u>	<u>-</u>	<u>561</u>	<u>471</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	2,292	-	2,292	0
	<u>2,292</u>	<u>-</u>	<u>2,292</u>	<u>0</u>
TOTAL RESOURCES EXPENDED	<u>66,171</u>	<u>1,126</u>	<u>67,296</u>	<u>53,020</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	<u>122</u>		<u>122</u>	<u>0</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2022

5 FIXED ASSETS FOR USE BY THE PCC

	2022 £	2021 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	0	0
ESTIMATED BOOK VALUE	<u>0</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2022	28,869
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>-2,629</u>
Market value - 31 December 2022	<u>26,240</u>

Holdings at 31 December 2022

* 1270.01 shares in the CBF Church of England Investment Fabric Fund

* 0 shares in the CBF Church of England Fixed Interest Securities Fund

* 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total £
Investments		26,240	26,240
Debtors	1,663		1,663
Cash at Bank and in Hand	47,155	9,357	56,512
Accruals	(1,791)		(1,791)
Creditors	(50,747)		(50,747)
Funds Balance	<u>-3,719</u>	<u>35,597</u>	<u>31,878</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31st December 2022

7 DEBTORS

	2022	2021
	£	£
Income tax recoverable	607	746
Vat refund claim		
Pre-payments and accrued interest	228	662
Other debtors	829	940
	<u>1,663</u>	<u>2,348</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Creditors for goods and services	50,280	32,353
Other creditors	467	563
	<u>50,747</u>	<u>32,917</u>
Accruals	<u>1,791</u>	

9 FUND DETAILS

Included in the funds which are deemed to be restricted, which must be spent on the specified purposes within a reasonable time, are the following amounts relating to the roof fund

	2022	2021
	£	£
Roof Donations 2022	3,820	
Roof Donations 2021	1,922	1,922
Ins Claim Church Ceiling	4,280	4,280
	0	0
Total	<u>10,022</u>	<u>6,202</u>
Less Netting (paid out current a/c 2020)	-900	
Grand Total	9,122	

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2022

	Page Ref. Main SFA 2(b)	Note This Page	2022 £	2021 £
Incoming Resources/Resources Used				
Church Overseas:				
Missionary Societies/ Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers			73.56	
Christian Aid				
Red Cross Ukraine			147.00	
Kofridua				30.00
Totals			<u>220.56</u>	<u>30.00</u>
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			721.27	
RNLI			41.96	
Air Ambulance			41.96	
C of E Childrens Society			17.00	
Children in Need			83.00	
Crisis @ Christmas				73.00
Historic Churches Trust				
Totals			<u>905.19</u>	<u>73.00</u>
TOTAL CHARITABLE GIVING			<u>1125.75</u>	<u>103.00</u>

Debtors 2022

Gift Aid	606.72	<u>872.21</u>	
St Huberts PCC	563.45		
Simons & Wardle	100.00		
Cath & Clan Church	165.49	<u>227.81</u>	Prepayments
CCLI	169.89		
Castle Water	57.92		
	<u>1663.47</u>		

Creditors 2022

		<u>50140.43</u>	
Wedding Fees 2023	200.00		
Parish Share 2020	18876.00		
Parish Share 2021	13146.00		
Parish Share 2022	17330.00		Paid 7 Jan 23
Total Gas & Power	252.43		
D Morgan	80.00		
Fees	239.00		Paid 7 Jan 23
CofE Childrens Society	17.00		
Total Elec Ch. Centre	139.17		
Chalton PCC	466.92		
	<u>50746.52</u>		

Accruals 2022

Total Gas Church Centre	975.56		
Total Elec Church Centre	155.99	<u>1131.55</u>	
Total Elec Church	659.45		
	<u>1791.00</u>		



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Parochial Church Council of Holy Trinity, Blendworth

**On accounts for the year
ended**

31st December 2022

**Charity no
(if any)**

1129238

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

C. Lodge

Date:

12/05/2023

Name:

Gill Lodge

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

University of Portsmouth

Richmond Building

Portland Street

Portsmouth

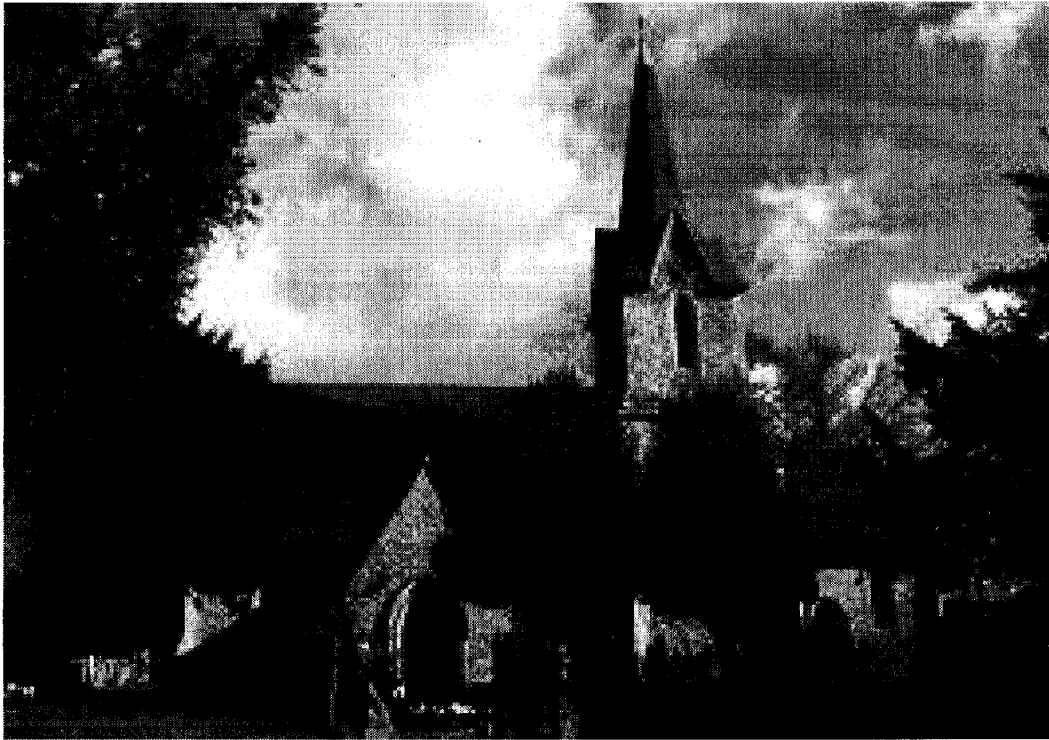
PO1 3DE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts

THE PARISH OF BLENDWORTH, HOLY TRINITY



ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

Priest in Charge: The Reverend Victoria Morgan
The Vicarage, Church Lane, Hambledon, PO7 4RT

Benefice Office: The Church Centre, Blendworth Lane, Horndean
Hants, PO8 0AB

Independent Examiner: Louise Burton, University of Portsmouth, Richmond
Building, Portland Street, Portsmouth PO1 3DE

Bank: Lloyd's TSB, 5 The Square, Petersfield. Hants, GU32 3HL

**PAROCHIAL CHURCH COUNCIL OF
BLENDWORTH, HOLY TRINITY
ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021**

I. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean, Hants, PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2021 the following served as members of the PCC:

Priest-in Charge: *The Revd. Victoria Morgan

Assistant Priest: *The Revd. Joy Windsor (Chair)

Church Wardens: *Mrs. Gill Hill Church Warden

 *Mrs. Jo Jackson Church Warden

Elected Members:

Ms. Janet Law, Safeguarding Officer

*Mrs. Annie Reeves Diocesan Synod Rep

Mrs. Veronica Brice Deanery Synod Rep

Miss Rebecca Goss PCC member

Mrs. Val Griffiths Treasurer (Co-opted)

Electoral Roll Officer: Miss Rebecca Goss

I am only aware of the resignation of a churchwarden at Idsworth who was immediately replaced, the Treasurer at Idsworth whilst saying he wished to stand down changed his mind. At Blendworth the Electoral roll, as I said earlier in the meeting is only down due to one family moving to another church within the Benefice and one person being removed as they had died.

13. Date of the next meeting

Currently this is set for Saturday 30th April 2022 at 2pm, however the meeting requested that this be moved to after a Sunday service to enable more of the congregation to attend the meeting.

14. Closing prayer

The chair led those present in saying the grace together.

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod (<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was last revised in 2019, prior to the Annual Parochial Church Meeting. The PCC is the body of trustees for the Parish.

4. Charitable Status

The PCC is a charity and is registered with the Charity Commission.

5. Safeguarding

Holy Trinity is fully committed to the Church of England's Safeguarding Policies. The Safeguarding Policy can be found on the parishes website and outside the church building. Any safeguarding concerns about either children or vulnerable adults should be brought to the immediate attention of the Clergy or the Safeguarding Officer. There have been no reports of safeguarding matters in this reported year. The Safeguarding Officer monitors the training needs and initiates DBS checking. Janet Law currently acts as Safeguarding officer for the Benefice.

6. Review of activities

The last APCM coincided with the reopening of our buildings, which, thankfully have remained open since. COVID restrictions gradually eased as the year progressed, but we were still wearing face masks and taking precautions at Communion to safeguard our more vulnerable members.

We have had several different services, in addition to our usual regular Sunday services, since then, including our Trinity Sunday Altogether Service in June; a Sermon series on the Letter of James to coincide with the launch of our Mission Action Plan; a Generosity Week with two different services and the relaunch of our Morning Prayer on Facebook; a Climate Sunday Service and the launch in October of our new Wild Church service on Sunday afternoons. We offered an All-Souls Service in November as well as an Advent Carol Service at the

beginning of December and the Holy Trinity Choir reformed for the occasion as well as singing at our Nine Lessons and Carols with Blendworth Brass Band on 19th December. As well as the services, in December a small but magical Christmas Tree Festival was held, and it is hoped that this will grow in the years to come. The Guide Association held a well-attended Christingle service in church at the beginning of December.

In September of last year, we reinstated, after careful consultation, a BCP (Book of Common Prayer) Communion at 8am on the first Sunday of each month. This has been fruitful as we have worked with Catherington and Clanfield so that the service is part of that benefice's rotation of early morning services.

In the wider community, Reverend Joy has led the Horndean Remembrance Sunday Service as well as participating in the Carols in the Square with the other churches.

The clergy continues to work with Horndean Churches Together.

Sadly, after 24 years, Avril Pinkney, our Musical Director decided to retire. We thank her for her dedicated and professional service to her role and for the sense of fun that she shared with the Holy Trinity Choir. We also remember our previous organist Jack ? who died during 2021. He will be sadly missed.

We continue to sing to recorded music at most services and the choir sits with the rest of the congregation. The choir met during the Autumn to rehearse for Advent and Christmas with Rev. Joy. Regrettably, illness and Rev. Joy's increased workload has meant that practices have been curtailed.

7. Baptisms, Marriages and Funerals

Fortunately, Holy Trinity was able to offer Baptisms and weddings as well as funerals and burials. During the year we have had ? Baptisms, 3 weddings and 4 funerals together with several interment of ashes.

8. Review of the Year – PCC

The PCC reassembled face to face in an outside venue early in June 2021. Our first meeting was held on Zoom. We were able to start developing the new

Holy Trinity Mission Action Plan during the summer and consulted widely both with the congregation and the community including at The Big Church Picnic in June 2021.

The PCC has since confirmed and started on the plan and has completed several the points that were identified. This includes:

- Most of the actions on the Worship and Discipleship being achieved or started.
- Reestablishing our weekly Coffee Mornings
- Coleen Jackson becoming the Anna Chaplain for the Benefice and connections with Wisteria Lodge recommencing.

We still need to work on our Eco Church plan and to establish a Fabric Committee to assist the Churchwardens on the upkeep of the building.

On the Financial Action Plan, we have:

- Adopted a formal Reserves Policy
- Adopted a formal Legacy policy
- Had a Generosity Week in October

We are still working to establish a contactless solution and we need to be more up front about generosity and giving; including implementing an annual programme of formal thanks to those who give.

We are pleased that the Church Centre is now fully operational and welcome Mr. Geoff Hill as manager. We also give our grateful thanks to David and Jo Lougher for their time and service in running the Centre for the past 18 years. We are hopeful that we will be able to alleviate some of our financial stress when Centre income increases.

We would welcome more people to join the PCC and an additional representative on Deanery Synod.

9. Fabric Report

The 2021 Quinquennial report prepared by our architect Daniel Forshaw (who has since retired) appeared somewhat alarming, especially regarding the state of Holy Trinity Church roof. During various storms and bad weather some small amounts of plaster have fallen from the ceiling, most being caught in the installed netting.

A new architect, Julian Livingstone, has now been appointed. Investigation work needs to take place to ascertain the state of the beams under the tiles and estimates of costs obtained. The long vestry is to be decorated once the faculty is approved.

Sue Wilson and Val Griffiths are going to a meeting to see if we can obtain a grant for our roofing problems.

The clock has recently been inspected by English Heritage.

An electrical inspection test has been booked with David Martin, which should be completed by this APCM.

The organ is tuned and maintained by Alistair Curtis regularly.

Following recent storms, the shed roof has been repaired with new felt and batons by Steve Jackson and Geoff Hill.

Flint stones have been obtained to repair the outer walls of the cemetery.

The Raker and Scrapers volunteers continue to keep the churchyard tidy, meeting regularly to help maintain the grounds.

Gill Hill and Jo Jackson – Churchwardens

10. Deanery Synod Report

The first few Deanery meetings from March 2021 were held on Zoom and mainly concerned the division of the Deanery into clusters. This has still not been resolved as there were many objections to the grouping of the clusters.

Thursday 2nd September: Synod was held at St Nicholas Church Bedhampton in which the Deanery mission plan was discussed and how the clusters would work together. Live Pray Serve.

Monday 22nd December: was at Hart Plain Church. Charles Williams was appointed as the Deanery Synod secretary. Richard Hutchins updated the Deanery Mission Action plan to affirm lay leadership in the Havant Deanery, including training and encouraging those who were keen to help but lacked the confidence to get involved. Angela Herring representing IDWAL, gave a very interesting presentation on her visit to Guana and to the Diocese with which we are partnered. This gave Synod a good understanding of how the IDWAL link works.

The Deanery finds there is a pressing need for financial and missional radical transformation, and it faces long term challenges in future.

It has been a difficult year but with Bishop Jonathan in place perhaps things will begin to move forward.

Veronica Brice Deanery Synod Rep

12. Treasurers Report

Treasurers Report on 2021 accounts for APCM 2022

The accounts have been prepared and presented to Portsmouth University for Independent examination.

The income from donors has remained static at £24288 and the Church Centre has brought in the same income as last year £7400. Fees from funerals and weddings were down 50% on last year. Our fund raising increased slightly at £4539 although almost £2000 is going to the roof appeal. A further £1170 was received for sponsorship.

Of the £7400 received for lettings we had to pay out £4800 for expenses. Church running expenses were £8188 plus £900 to keep the piano and organ serviced and licenses.

Our Parish Share was down by £2000 on 2020 but was still £38000 so the regular income from weekly services £24288 is still £13712 short.

The loss of the income from magazine after expenses is approximately £1500. We are still paying for the computer as our contract was for 5 years. We covered 50% of these costs by charging for photocopying. The lease started in February 2020.

The result of all this is that we were not able to fully pay our Parish Share this year by £13146. Total now owed to the Diocese is £32022.

Our shares are worth £28869 (they increased in value by £4000 in 2021)

Deposit a/c	£15912
Restricted a/c	£ 4280
Current a/c	£ 8803
Total	£57864 (This figure does not

include money held in group accounts)

Our creditors amount to approximately £33000, and debtors amount to £2348.

As you can see, we can still cover our bills but there must be a concerted effort to raise funds to cover the expected bill to repair the church roof.

At the time of writing, I have signed up to attend a seminar on applying for grants. We must show that we are actively raising money before we are given any in a grant. The Church Wardens have suggested several events which we hope you will support.

Valerie Griffiths

14. Accounts – Attached separately.

15. The Future

Holy Trinity is continuing to engage fully in the Deanery Consultations. However, these have been 'paused' for about 6 months. In the next year, we plan to review worship provision in partnership with the other churches in the Benefice. As a benefice, we will also be looking to work more closely with Catherington and Clanfield as agreed before the pandemic.

Space left for notes.

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2021

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2021	2020
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	24,288	0	24,288	24,200
Other voluntary incoming resources	2(b)	1,097	73	1,170	1,508
Income resources from operating activities					
- to further the Council's objects	2(C)	10,019	0	10,019	11,524
- to generate funds	2(d)	4,539	0	4,539	4,449
Income from investment	2(e)	9	0	9	79
Other ordinary incoming resources	2(f)	25	0	25	4,280
TOTAL INCOMING RESOURCES		39,976	73	40,049	46,040
RESOURCES EXPENDED					
Costs of generating funds	3(d)	0	0	0	1,066
Grants	3(a)	30	73	103	563
Activities directly relating to the work of the church	3(b)	52,446	0	52,446	58,151
Church management and administration	3(C)	471	-	471	1,737
TOTAL RESOURCES EXPENDED		52,947	73	53,020	61,517
NET INCOMING/(OUTGOING) RESOURCES		(12,971)	0	(12,971)	(15,477)
GAINS/(LOSSES) ON INVESTMENTS	5(b)	4,252	0	4,252	2,254
NET MOVEMENT IN FUNDS		(8,719)	0	(8,719)	(13,223)
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2021		46,063	0	46,063	59,287
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2021		37,344	0	37,344	46,063

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	0	0
Investment Assets	5(b)	<u>28,869</u>	<u>24,617</u>
		<u>28,869</u>	<u>24,617</u>
CURRENT ASSETS			
Debtors	7	2,348	2,264
Cash at Bank and in hand		<u>39,043</u>	<u>38,660</u>
		<u>41,392</u>	<u>40,924</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE ' 8			
		<u>(32,917)</u>	<u>(19,478)</u>
NET CURRENT ASSETS		<u>8,475</u>	<u>21,446</u>
NET ASSETS		<u>37,344</u>	<u>46,063</u>
FUNDS			
Equipment	6	0	0
Unrestricted		4,195	17,166
Fabric		28,869	24,617
Restricted		<u>4,280</u>	<u>4,280</u>
		<u>37,344</u>	<u>46,063</u>

Approved by the Parochial Church Council and signed on its behalf by:

G Hill (Church Warden)

J Jackson (Church Warden)

Date

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
 NOTES TO THE FINANCIAL STATEMENTS
 For the year ended 31 December 2021

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 £	2020 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	14,734		14,734	15,374
Income tax recoverable	4,732		4,732	4,453
Other planned giving	1,813	-	1,813	1,570
Collections (open plate) at all services	2,509	-	2,509	1,087
Gifts				
Sundry donations	499	0	499	1,716
	<u>24,288</u>	<u>0</u>	<u>24,288</u>	<u>24,200</u>
2(b) Other voluntary incoming resources				
Grants	0	0	0	725
Miscellaneous	150		150	0
Donations, appeals etc	947	73	1,020	533
Legacies	0	-	0	250
	<u>1,097</u>	<u>73</u>	<u>1,170</u>	<u>1,508</u>
2(c) Income from operating activities: to further the council's objects				
Church Centre lettings	7,472	-	7,472	7,404
Fees	2,548	-	2,548	4,120
	<u>10,019</u>		<u>10,019</u>	<u>11,524</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	65	-	65	1,787
Fetes, bazaars, other fund-raising events	0	0	0	0
Xmas Cards/Cakes	3,831	-	3,831	1,766
Coffee Shop	0	-	0	0
Produce Stall/Cards/Receipe Books	101		101	196
	542	-	542	700
	<u>4,539</u>	<u>0</u>	<u>4,539</u>	<u>4,449</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	9		9	79
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	0	-	0	4,280
Flowers	25	-	25	0
	<u>25</u>		<u>25</u>	<u>4,280</u>
TOTAL INCOMING RESOURCES	<u>39,976</u>	<u>73</u>	<u>40,049</u>	<u>46,040</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2021

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2021 2020 £ £	
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief	30	0	30	30
- and Development Agencies		73	73	533
Home Missions and other Church Societies	<u>30</u>	<u>73</u>	<u>103</u>	<u>563</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	38,146	-	38,146	40,586
Clergy Expenses	56	-	56	0
		-	0	0
Church running expenses	5,734	0	5,734	4,963
Church maintenance	1,739	0	1,739	3,048
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	140	-	140	319
Upkeep of churchyard	715	-	715	82
Church Centre running costs	4,800	-	4,800	7,873
Coffee Shop	215		215	225
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	0
Organ, Choir and Music	900		900	1,055
Church Restoration Fund			0	0
	<u>52,446</u>	<u>0</u>	<u>52,446</u>	<u>58,151</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	471	-	471	632
Staff costs	0	-	0	1,105
Depreciation of Assets	0	-	0	
	<u>471</u>	<u>-</u>	<u>471</u>	<u>1,737</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	0	-	0	1,066
	<u>0</u>	<u>-</u>	<u>0</u>	<u>1,066</u>
TOTAL RESOURCES EXPENDED	<u>52,947</u>	<u>73</u>	<u>53,020</u>	<u>61,517</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	<u>0</u>		<u>0</u>	<u>1,105</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31 December 2021

5 FIXED ASSETS FOR USE BY THE PCC

	2021 £	2020 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	0	0
ESTIMATED BOOK VALUE	0	0

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2021	24,617
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	4,252
Market value - 31 December 2021	28,869

Holdings at 31 December 2021

* 1226.4 shares in the CBF Church of England Investment Fabric Fund

* 0 shares in the CBF Church of England Fixed Interest Securities Fund

* 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Fabric Fund £	Total £
Investments		0	28,869	28,869
Debtors	2,348			2,348
Cash at Bank and in Hand	34,763	4,280	-	39,043
Current Liabilities	(32,917)		-	(32,917)
Funds Balance	4,195	4,280	28,869	37,344

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For the year ended 31st December 2021

7 DEBTORS

	2021	2020
	£	£
Income tax recoverable	746	1,232
Vat refund claim		
Pre-payments and accrued interest	662	482
Other debtors	940	551
	<u>2,348</u>	<u>2,264</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Loan	0	0
Creditors for goods and services	32,353	19,057
Other creditors	563	422
	<u>32,917</u>	<u>19,479</u>

9 FUND DETAILS

which are deemed to be restricted, which must be spent on the specified purposes within a reasonable time.

	2021	2020
	£	£
Roof Donations 2021	1,922	
Ins Claim Church Ceiling	4,280	4,280
	0	0
Total	<u>6,202</u>	<u>4,280</u>

Independent Examiner's Report to the Parochial Church Council of the Ecclesiastical Parish of Blendworth Holy Trinity

I report on the accounts of the PCC Holy Trinity, Blendworth for the year ended 31 December 2021, which are set out on the accompanying pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act;
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below. The trustees' report was not available for inspection during the examination period.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

G. Lodge

Gillian Lodge

Portsmouth Business School, Richmond Building, Portland St., Portsmouth. PO1 3DE
Date: 21/04/2022

Accounts

THE PARISH OF BLENDWORTH, HOLY TRINITY



ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

Priest in Charge: The Reverend Victoria Morgan
The Vicarage, Church Lane, Hambledon, PO7 4RT

Benefice Office: The Church Centre, Blendworth Lane, Horndean
Hants, PO8 0AB

Independent Examiner: Louise Burton, University of Portsmouth, Richmond
Building, Portland Street, Portsmouth PO1 3DE

Bank: Lloyd's TSB, 5 The Square, Petersfield. Hants, GU32 3HL

THE PARISH OF BLENDWORTH, HOLY TRINITY

AGENDA OF THE ELECTION OF CHURCHWARDENS MEETING

to be held on Saturday 17th April at 2pm

Venue: Holy Trinity Church

1. Welcome, introduction and prayers.
2. Minutes of the Meeting held on 17th October 2020
3. Election of Two Churchwardens
To serve from the date of the next Archdeacon's Visitation (date tbc)
4. Date of next meeting: Saturday 30th April 2022 at 2pm

AGENDA AND PAPERS CONTENTS

VESTRY MEETING

Agenda for the Election of Churchwardens meeting page 4

Minutes of Election of Churchwardens Meeting page 5
held 17/10/20

ANNUAL PAROCHIAL CHURCH MEETING

Agenda for the APCM page 6

Minutes of the APCM held 17/10/20 pages 7-10

ANNUAL REPORT

Electoral Roll - pages 11-18
To be reported on the day.

Deanery Synod Report page 17
Treasurers Report pages 17-18
Accounts Separate Document

THE FUTURE page 19

THE PARISH OF BLENDWORTH, HOLY TRINITY

AGENDA OF THE ANNUAL PAROCHIAL CHURCH MEETING

to be held on Saturday 17th April, after the Vestry meeting
Venue: Holy Trinity Church

1. Opening prayer.
2. Minutes of the APCM held on 17th October 2020.
3. Matters Arising (if any).
4. Electoral Roll Report.
5. Annual Report on the proceedings of the PCC.
6. Treasurers Report.
7. Annual Report and Financial Statements for the Year ended 31 December 2020.
8. Fabric Report.
9. Deanery Synod Report.
10. Election of new PCC members.
11. Appointment of Independent Financial Examiner.
12. AOB (Submitted to Revd. Victoria Morgan at least 1 week prior to the meeting).
13. Date of next meeting Saturday 30th April 2022 at 2pm.
14. Closing prayers.

MINUTES OF THE 2020 ANNUAL MEETING OF THE PARISH OF BLENDWORTH, HOLY TRINITY HELD ON SUNDAY 17 OCTOBER 2020 AT HOLY TRINITY CHURCH

I. ANNUAL MEETING OF PARISHONERS

- a) Apologies: 20 people attended the meeting. Apologies received from: Glynnis and Richard Bradshaw, Julie Davies, Hazel Frankland, Alison Loudon, Avril Pinkney, Maureen Schueler, Brian and June Wakeford.
- b) Minutes of last meeting: These were proposed as a true record by Valerie Griffiths and seconded by Sue Wilson. All present were in agreement.
- c) Matters arising: There were no matters arising.
- d) Election of Churchwardens: Mike and Sue were thanked for the tremendous amount of work they have done in the past year. Both of them are willing to continue and there were no others who wished to be elected. Mike Williams was proposed by Jo Jackson and seconded by Gill Hill. Sue Wilson was proposed by David Lougher and seconded by Jo Lougher. All were in agreement.

work required. We have also to arrange an electrical inspection and a lightning conductor test.

The under pew heating system is installed and effectively heats the congregation rather than the whole church. Although fully installed, there are still a few pews to be correctly fused to make it fully operational.

We have benefitted from the generous financial assistance of a donor with work in the churchyard with tree and general work. This augments the sterling efforts of the Rakers and Scrapers team through professional specialist work. Our churchyard will require more work to be carried out and this will include the outer wall where the flint stones have dislodged. With regard to burials within the churchyard, the available space is now very limited for full burials, although the burial of ashes is currently unlimited.

The organ is tuned and maintained by Alistair Curtis and discussions have taken place regarding this instrument as work will be required to keep it fully operational before too long. The ceiling and roof issues may require this work to be put back as although the ceiling may be covered by insurance, the roof work cannot be claimed.

It is still evident that the location of Holy Trinity Church is still a mystery to some within our community. The sign at the bottom of Blendworth Lane has proved effective, although to limit the confusion with the church centre, it is proposed to add more detail to the sign at the end of the centre drive.

As Church Wardens, Sue and I have been in post for some years and we must look to the future for others to step forward and take up the mantle in a post which can be challenging, hard work yet also very rewarding. Volunteers to become Church Warden would be welcomed.

e) Treasurer's report: The following points were highlighted: The Church Centre. Lettings were down slightly as the Methodist Church did not return to hire the building after the heating was installed. There was a replacement to the heating system of £10674, and we spent £1509 on the new office to accommodate an extra desk. The coffee shop gave donations to the church of £948, and the Centre gave the Church £5000. Magazine account gave a donation of £500 to the Church and £500 was split between Chalton and Idsworth. This account also paid to advertise the clergy vacancy in the Church Times and they also bought a new computer for the Parish office.

MINUTES OF THE 2020 ANNUAL MEETINGS OF THE PARISH OF BLENDWORTH, HOLY TRINITY HELD ON SUNDAY 17 OCTOBER 2020 AT HOLY TRINITY CHURCH

ANNUAL PAROCHIAL CHURCH MEETING

c) Apologies: Same as previous vestry meeting.

d) Minutes of last meeting: The minutes were proposed as a true record by Mike Williams and seconded by Valerie Griffiths, then duly signed.

e) Matters arising: There were none.

f) Churchwarden's report: Until September 2019 we were in interregnum and it has been very encouraging to report that throughout the period we have been able to seamlessly continue the mission and ministry of our benefice, particular at Holy Trinity. Our grateful thanks go to all our associated visiting clergy and readers who supported us throughout the period with services, baptisms, weddings and funerals. The cross co-operation between church wardens in the benefice, clergy members, our benefice secretary in the office and other members of the congregation stepping in to assume some administrative responsibilities enabled us to keep a very close control on all aspects of the work of the benefice. We now have the joy of welcoming Reverend Vickie Morgan to our midst and hope she finds her ministry with us a fulfilling and uplifting experience. The task she currently faces is challenging with four churches under her wing, the new incumbent for Catherington and Clanfield yet to be licenced and our own House for Duty post still unfilled. We all pray for a successful outcome of all these issues and a bright and developing ministry across the six churches in our group.

The Quinquennial Inspection is due and was scheduled to take place in the spring of 2020 (now rescheduled until 2021). The inclement weather has caused damage to the interior ceiling of the church during the year and a roof inspection has also indicated issues that will need expensive repairs to be carried out. We are working with our architect Daniel Forshaw on the remedial

David Lougher was proposed by Gordon Taylor and seconded by Carol Legg.

Jo Jackson was proposed by Gill Hill and seconded by Jo Lougher.

Marion Williams was proposed by Veronica Brice and seconded by Sue Wilson.

Everyone present was in favour.

- i) Independent Examiner: As invited by the Diocese, we put in a bid for students from Portsmouth University Business School to do this as part of their coursework. They will be supervised by their lecturer, who is a professional accountant. All groups will need to get their accounts to Val by February.

Val thanked the Owen Kenny Partnership (David Small) for examining the 2019 accounts on our behalf.

DATE OF ANNUAL MEETING TO BE HELD 2021

This will be held Saturday 17th April, at 2pm

CLOSING WORSHIP

1. Revd Vickie Morgan led everybody in saying The Grace together.

The flower fund monthly donation was increased due to the increase in the cost of flowers.

The social group donated £4000 to the Church.

The weekly draw. £1818 was paid out in prize money and £662 was given to the Church.

On the published accounts, page 3/6 combined income. The Gift Aid refund is lower than last year as our regular giving has decreased and we had fewer weddings, funerals and baptisms. Also some of our regular givers are no longer tax payers.

We were fortunate to receive a one off anonymous donation of £20000.

We received a grant of £400 towards the summer fete, which was extremely fortunate as the weather was atrocious. We had an income of £1383 and spent £623, which gave us an overall income of £1160.

A legacy of £500 was received from the family of Josephine Sloan.

£1523 was received for Charity fundraising.

On page 4/6 combined expenses: Church maintenance for lighting and inspection of roof after water ingress. Churchyard expenses increased: We had not paid any water rates for 5 years.

Clergy expense: This was to cover retired clergy taking services after appointment of new vicar.

Other increased costs, due to increase in the cost of living.

Wage increase was for extra help during the interregnum

We were fortunate this year that our shares increased by £4090. We will not be as fortunate in 2020 as the result of the corona virus.

We received a donation of £20000 and increase in shares of £4000, but we still only made an overall profit of £5000. Serious regard to fund raising for the year needs to be addressed as we are still on the downward spiral.

- f) Published reports: Electoral Roll. There were 8 additions and 9 deletions giving a total of 100 of which 19 were resident in the parish.

There were no questions or comments on the other group reports.

- g) Chairperson's report. There was none

- h) Election of PCC: Those due to finish this year are; David Lougher, Richard Baker, Bret Hopping, David Small and Marion Williams. Both Marion and David L were willing to stand again.

Electoral Roll Officer: Mrs. Marion Willaims until February 2021

3. Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules as published online by the Church of England General Synod (<https://www.churchofengland.org/more/policy-and-thinking/church-representation-rules/church-representation-rules-online>). All regular church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. The Roll was last revised in 2019, prior to the Annual Parochial Church Meeting. The PCC is the body of trustees for the Parish.

4. Charitable Status

The PCC is registered with the Charity Commission; number 1129238.

5. Safeguarding

Holy Trinity is fully committed to the Church of England's Safeguarding Policies. The Safeguarding Policy can be found on the parishes website and outside the church building. Any safeguarding concerns about either children or vulnerable adults should be brought to the immediate attention of the Clergy or the Safeguarding Officer. There have been no reports of safeguarding matters in this reported year. The Safeguarding Officer monitors the training needs and initiates DBS checking. Janet Law currently acts as Safeguarding officer for the Benefice.

6. Review of activities

The year 2020 has been an extraordinary year in which the church has been affected by the Global pandemic of Coronavirus Covid-19. In March 2020 the Government instructed that church buildings close by law. Holy Trinity re-opened its church building in July 2020 for public worship, following the strict instructions set out by the Government and Church of England to ensure places of worship were COVID-19 safe. Due to the need to install safety netting in church public worship began in the Church Centre for several weeks.

PAROCHIAL CHURCH COUNCIL OF BLENDWORTH, HOLY TRINITY ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

1. Administrative Information

Full Parochial Name: Blendworth, Holy Trinity.

Benefice: Blendworth with Chalton with Idsworth

Diocese: Portsmouth

Location: Blendworth Lane, Blendworth, Hants, PO8 0AB

Benefice Office: The Church Centre, Blendworth Lane, Horndean, Hants, PO8 0AA

2. Members of the Parochial Church Council (PCC)

**Standing Committee members*

During the year 2020 the following served as members of the PCC:

<i>Priest-in Charge:</i>	*The Revd. Victoria Morgan Chair
<i>Church Wardens:</i>	*Mr. Mike Williams Church Warden/Vice Chair/Acting Treasurer
	*Mrs. Sue Wilson Church Warden
<i>Elected Members:</i>	Mrs. Gill Bannister
	Mrs. Jo Jackson
	Ms. Janet Law Safeguarding Officer
	Mrs. Annie Reeves Diocesan Synod Rep
	Mrs. Veronica Brice Deanery Synod Rep
	Mrs. Marion Williams Secretary until February 2021
	Mrs. Carol Legg Deanery Synod Rep
	*Mr. Jeff Legg

Revd. Joy Windsor was licensed as Associate Priest on Saturday 5th December 2020 therefore becoming an ex-officio member of the PCC.

Revd Joy Windsor was licensed as Associate Priest in early December.

Sadly, much of what we would have achieved this year was cancelled or postponed due to the multiple lockdowns during the pandemic. Holy Trinity has suffered significantly financially due to buildings being closed, especially the Church Centre which is the main source of income through letting. We were able to safely open the Church Centre for short periods to a limited number of hirers.

9. Fabric Report

As you are aware Holy Trinity Blendworth was built between 1851 and 1852 when it was dedicated, so we are enjoying the benefit of a solidly built Victorian church. However, as with all buildings, maintenance and repair are the necessary and often expensive accompaniments of that benefit.

The last major work carried out on the church was in 2007 when the spire was re-battened and re-tiled and has added many years to the safe structure and fabric of our church, but this repair came in at over two hundred thousand pounds! This was part funded by the Historic Churches Trust and their interest in preserving the church (and their investment) should not be discounted. It is with this in mind that further work is now required on the roof to rectify identified issues that affect the long-term future of the building.

The effect of adverse weather conditions has damaged the internal ceiling of the nave in three places. There was a previous repair required on the ceiling which cost £3000 to rectify and this was paid for by a generous support donation from Owen Kenny Partners (David and Emily Small). The latest damage has been covered by our insurance policy and, together with safety netting now in place, is preventing any further falls onto the pews until a proper repair can be affected. It is recommended that this is not done until external roof repairs are completed to avoid creating any further damage issues.

An external structural inspection carried out last year and in the past weeks from a Quinquennial Inspection (QI) conducted by Daniel Forshaw, highlighted rot and tiling shifts on the main roof and the flat roof of the long vestry which needs urgent repair. This does not mean that the main roof specifically is about to collapse, but that it will only get worse if nothing is done. As Church Wardens we have a duty of care to see that the fabric of the church is properly maintained.

During the multiple lockdowns, the congregation has worshipped from the safety of their own homes. Weekly booklets for morning prayer and spiritual communion were sent to parishioners and members of the electoral roll by email or post. When clergy could access church buildings again a service of Holy Communion was live streamed via social media from the Blendworth Church Centre until the Holy Trinity opened for public worship.

Holy Trinity held a communion service for the restoration of public worship in July 2020. Over the Advent and Christmas period we were able to hold in-person public worship. During Advent, a course was offered via Zoom to explore Advent themes. Following Christmas, the PCC concluded that the church building be closed again for in-person public worship because of the rising COVID-19 cases. During this period, the Benefice of Blendworth, Chalton and Idsworth have worshipped online via Zoom church.

The ministry team have ensured pastoral care has been offered especially to those who cannot access online worship and fellowship.

7. Baptisms, Marriages and Funerals

Many of the weddings and baptisms which were due to take place at Holy Trinity this year were postponed because of the Covid-19 restrictions. There was one marriage ceremony, 2 Baptisms, 9 funerals and several internments of ashes.

8. Review of the Year – PCC

The PCC were not able to meet physically in early 2020 due to the lockdown restrictions. The business of the PCC was conducted by Business by Correspondence as per the Church Representation rules 2020 (M29). The significant areas of business addressed during the various lockdowns has been the finances of the PCC and risk assessments for public worship. An appeal for donations was made by Revd. Victoria Morgan to those on the electoral roll, some extra donations were received. The PCC were not able to maintain the Parish Share payments in full this year due to the impact of the pandemic.

During the year, the PCC has maintained vigilance over Safeguarding. It has also approved Risk Assessments for public worship within the church centre and church building. In April the shared Benefice secretary resigned from her role, this role remains vacant for review in light of the Deanery Consultations.

the local area. That also applies to the bell tower which, as a war memorial, has recently been maintained by a newly appointed contractor financed by Horndean Parish Council.

Externally, the fabric of the church requires some work to clear gutters and generally tidy up around the church yard. The work of the Rakers and Scrapers team has been invaluable as has the support from a local volunteer worker who not only cleared the leaves in the churchyard and car park but is also assisting in the removal of brambles. The car park was scraped and levelled by Chris Curran, our gravedigger, and recently further work to assist with water run-off has been carried out by Gill and Jeff Hill and Becky Goss. All this work is greatly appreciated.

With so little recent use of the church, a working party of willing volunteers will be needed to get the building back to normality and clean once we are able to access properly and we should consider carrying out some internal painting work, particularly in the long and clergy vestries. The main church painting has been raised in the QI. This would require major scaffolding effort and is something for the future.

The QI also requires us to carry out an electrical safety inspection and a lightning conductor test.

As Church Wardens, we are incredibly grateful to everyone who has supported the church throughout this past year. No problem is insurmountable, it just needs faith that we can achieve the outcome we want, and Holy Trinity deserves, as a testament to those who built it, those who have and still worship in it and for future generations.

Mike Williams & Sue Wilson Church Wardens

This costs money and we are noticeably short of the necessary finance to achieve the budget that we know is required to complete this work. We do have some money available for this and with cash and fabric shares plus the internal repair insurance claim could raise approximately £45,000. By registering the church (Grade 2 listed already) on the 'at risk' register we can hopefully access further grants to assist with meeting the necessary costs. This is an on-going process with the DAC, also involving our preferred building contractor (Barry Couzens of Chichester). The west end of the church has issues involving rotten battens and slipped cement work. To prevent any safety issues the path has been cordoned off and a notice advising people to keep clear is in place. Again, these are precautionary measures only.

These first paragraphs are intended to lay out the current situation which obviously is concerning, but not unexpected considering the age of the church. One thing is very certain in our view, is that doing nothing is not an option, it is just when it can be done. Notwithstanding the issues of future strategy discussions within the diocese on the shape of our churches, Holy Trinity Blendworth needs to be a viable and accessible place of worship for our local community.

Regular members of our congregation will know that the heating system has been replaced with efficient under pew heating by David Martin who has also recently carried out testing on all our portable electrical equipment. A partial fault in the heating system (one side not working) has been rectified and discovered to be an external fuse issue not an internal system failure. The COVID-19 restrictions have necessitated the removal of all soft furnishings from the pews. These are stored in the choir and long vestry and will be returned to their proper places once the restrictions are lifted. Certain organisation banners have been taken down too. It is very noticeable that the church feels both cold and damp, but hopefully with the spring and summer approaching the internal temperature will assist and remove those issues. The sound system has also suffered from the damp conditions, but proper use should correct those problems too. Internal cleaning has continued where possible under the current restrictions. Although both the piano and organ have been tuned in recent months, it is expected that the winter conditions now experienced may require both to undergo some care and maintenance to bring them up to optimum working order, although this may be reduced as the weather improves.

The stained-glass windows behind and to the side of the altar and at the west end of the church are still in good order and their heritage stories are significant to

- Flower Fund – The church was closed from March. Flowers were arranged for Christmas season.

Page 3/6 Combined Income

- We were fortunate that most members of our congregation had signed up for Parish Giving and standing orders, and the people still using envelopes sent in lump sums. Obviously, our open plate collections are down as the church was empty for many months
- There was a Grant of £725 from HDPC for the upkeep of the churchyard.
- Sundry donations of £1716 were received after an appeal to help cover the shortfall.
- Legacies £250 was received on the death of Molly Midworth.
- Insurance Claim was for money received to repair the church ceiling and is held in the restricted fund.

Page 4/6 Combined Expenses

- The church maintenance fees are high as we had to pay the architect for work done in 2019, and not invoiced £1260. Also, the cost of netting to protect the congregation was £900.
- The church running expenses has to cover electricity, water, fire extinguishers, photocopier machine, telephone, insurance for Church Centre & Church, and organ maintenance. These are all standard costs that closure of the Church does not stop.
- Carol Legg resigned from the Parish secretary which has reduced our payroll expenses.

The accounts paperwork has now been sent to Portsmouth University whose students are completing the Independent Review as a training exercise.

Valerie Griffiths

11. Deanery Synod Report

During the last year due to Covid-19 all deanery synod meetings in church were cancelled and those that were on zoom, which was difficult for some.

Due to the pandemic, there has been a large shortfall in parish share contributions and other incomes for example plate collections and hall hire etc. Because of this a new deanery plan has been introduced and all parishes have been asked to discuss and pass their thought back to the deanery .it may mean structural changes with merging of parishes the plan is a thriving church managing with 20% less income a difficult thing to achieve. There will be more information in the coming months we wish them well in this difficult task.

Veronica Brice Deanery Synod Rep

12. Treasurers Report

Treasurers Report on 2020 accounts for APM 2021

Starting with the Groups, I would like to highlight the following:

1. Church Centre – The Light & Heat column is increased by a Quarterly expenditure of Gas for quarter Dec 2019 (£550) not included in previous year, and £82 electricity for Dec 2019. The accounts are now in line.

- General maintenance had to be done to the boiler and heating system and the potholes were filled in the car park. The figure paid for labour to the caretaker has been split on pro-rata between Cleaning and Maintenance figures instead of showing one total as Secretary & Caretaker. The coffee shop gave donations to the Church of £196.
- Due to the Coronavirus the Centre has mainly been closed which has reduced income.
- Magazine account –Only printed 3 months magazines.
- Social Group- Only 2 events held, Shrove Tuesday and Bingo. Money was kept in the Social a/c. Bank is holding £800.
- Draw – Collection only covered first 3 months. Church was donated £230 and £595 was given in prizes leaving a balance of £40

14. Accounts – Attached separately.

15. The Future

Holy Trinity is committed to engaging fully in the Deanery Consultations. Over the next year in line with the consultations we will be preparing a mission action plan and reviewing governance.

Space left for notes.

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
				2020	2019
	Note	£	£	£	£
INCOMING RESOURCES					
Incoming resources from donors	2(a)	24,200	0	24,200	52,866
Other voluntary incoming resources	2(b)	975	533	1,508	2,423
Income resources from operating activities					
- to further the Council's objects	2(C)	11,524	0	11,524	21,601
- to generate funds	2(d)	4,449	0	4,449	12,457
Income from investment	2(e)	79	0	79	61
Other ordinary incoming resources	2(f)	4,280	0	4,280	450
TOTAL INCOMING RESOURCES		45,506	533	46,039	89,858
RESOURCES EXPENDED					
Costs of generating funds	3(d)	1,066	0	1,066	3,457
Grants	3(a)	30	533	563	1,573
Activities directly relating to the work of the church	3(b)	58,151	0	58,151	79,947
Church management and administration	3(C)	1,737	-	1,737	3,848
TOTAL RESOURCES EXPENDED		60,984	533	61,516	88,825
NET INCOMING/(OUTGOING) RESOURCES		(15,477)	0	(15,477)	1,033
GAINS/(LOSSES) ON INVESTMENTS	5(b)	2,254	0	2,254	4,090
NET MOVEMENT IN FUNDS		(13,224)	0	(13,224)	5,123
BALANCES BROUGHT FORWARD					
AT 1 JANUARY 2020		59,287	0	59,287	54,164
BALANCES CARRIED FORWARD					
AT 31 DECEMBER 2020		46,063	0	46,063	59,287

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
BALANCE SHEET AT 31 DECEMBER 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Tangible Fixed Assets	5(a)	0	0
Investment Assets	5(b)	<u>24,617</u>	<u>22,363</u>
		<u>24,617</u>	<u>22,363</u>
CURRENT ASSETS			
Debtors	7	2,264	2,180
Cash at Bank and in hand		<u>38,660</u>	<u>35,709</u>
		<u>40,924</u>	<u>37,889</u>
LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR			
	8	<u>(19,478)</u>	<u>(964)</u>
NET CURRENT ASSETS		<u>21,446</u>	<u>36,925</u>
NET ASSETS		<u>46,063</u>	<u>59,288</u>
FUNDS			
	6		
Equipment		0	0
Unrestricted		17,166	36,925
Fabric		24,617	22,363
Restricted		<u>4,280</u>	<u>0</u>
		<u>46,063</u>	<u>59,288</u>

Approved by the Parochial Church Council and signed on its behalf by:

M Williams (Church Warden)

S Wilson (Church Warden)

Date

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Regulations 1997 as amended by the Church Accounting (Amendment) Regulations 2001 together with applicable accounting standards and the Charities SORP.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS 2020 £	2019 £
2(a) Incoming resources from donors				
Planned giving:				
Gift Aid donations	15,374		15,374	19,047
Income tax recoverable	4,453		4,453	5,625
Other planned giving	1,570	-	1,570	1,492
Collections (open plate) at all services	1,087	-	1,087	3,049
Gifts	-	-	0	0
Sundry donations	1,716	0	1,716	23,653
	<u>24,200</u>	<u>0</u>	<u>24,200</u>	<u>52,866</u>
2(b) Other voluntary incoming resources				
Grants	725	0	725	400
Miscellaneous	0		0	0
Donations, appeals etc		533	533	1,523
Legacies	250	-	250	500
	<u>975</u>	<u>533</u>	<u>1,508</u>	<u>2,423</u>
2(c) Income from operating activities: to further the council's objects				
Church Centre lettings	7,404	-	7,404	17,736
Fees	4,120	-	4,120	3,865
	<u>11,524</u>	<u>-</u>	<u>11,524</u>	<u>21,601</u>
2(d) Income from operating activities: to generate funds				
Magazines and books	1,787	-	1,787	2,575
	0	0	0	0
Fetes, bazaars, other fund-raising events	1,766	-	1,766	8,593
Xmas Cards/Cakes	0	-	0	0
Coffee Shop	196	-	196	949
Produce Stall/Cards/Receipe Books	700	-	700	341
	<u>4,449</u>	<u>0</u>	<u>4,449</u>	<u>12,457</u>
2(e) Income from investments				
Dividends and interest including any reclaimable tax	79	-	79	61
2(f) Other ordinary incoming resources				
Insurance voucher scheme		-	0	0
Insurance claims	4,280	-	4,280	0
Flowers	0	-	0	450
	<u>4,280</u>	<u>-</u>	<u>4,280</u>	<u>450</u>
TOTAL INCOMING RESOURCES	<u>45,506</u>	<u>533</u>	<u>46,039</u>	<u>89,858</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2020

3 RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
			2020 £	2019 £
3(a) Grants				
Missionary and charitable giving:				
Church overseas:				
- Missionary Societies / Relief				
- and Development Agencies	30	0	30	69
Home Missions and other Church Societies		533	533	1,505
	<u>30</u>	<u>533</u>	<u>563</u>	<u>1,574</u>
3(b) Activities directly relating to the work of the Church				
Ministry Diocesan Parish Share	40,586	-	40,586	40,780
Clergy Expenses	0	-	0	296
		-	0	0
Church running expenses	4,963	0	4,963	7,265
Church maintenance	3,048	0	3,048	896
Sunday Club costs	0	-	0	0
Costs of Magazines and Books	319	-	319	2,872
Upkeep of churchyard	82	-	82	938
Church Centre running costs	7,873	-	7,873	22,543
Coffee Shop	225		225	1,258
Social Group Purchases/ Donations	0		0	0
Magazine Donations	0		0	500
Organ, Choir and Music	1,055		1,055	2,599
Church Restoration Fund			0	0
	<u>58,151</u>	<u>0</u>	<u>58,151</u>	<u>79,947</u>
3(c) Church Management and Administration				
Administration :				
Printing and stationery	632	-	632	445
Staff costs	1,105	-	1,105	3,402
Depreciation of Assets	0	-	0	
	<u>1,737</u>	<u>-</u>	<u>1,737</u>	<u>3,847</u>
3(d) Costs of generating funds				
Fetes, bazaars, other fund-raising events	1,066	-	1,066	3,457
	<u>1,066</u>	<u>-</u>	<u>1,066</u>	<u>3,457</u>
TOTAL RESOURCES EXPENDED	<u>60,984</u>	<u>533</u>	<u>61,516</u>	<u>88,252</u>
4 STAFF COSTS (included in 3(c) above)				
Wages and Salaries incl. Employer's N.I.	1,105		1,105	3,402

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31 December 2020

5 FIXED ASSETS FOR USE BY THE PCC

	2020 £	2019 £
5(a) Freehold land and Buildings	0	0
5(a) Equipment after Depreciation	0	0
ESTIMATED BOOK VALUE	<u>0</u>	<u>0</u>

The parish owns the Church Centre situated at Blendworth Lane, but there is a pre-emption right on the land which would revert to the original donor in the event of the parish no longer having a use for it. In the light of this the PCC cannot place any value on this asset.

5(b) Investment fixed assets

	£
Movements in the year:	
Market value - 1 January 2020.	22,363
Purchases at cost, less disposals	0
Net gains on disposals and annual revaluation	<u>2,254</u>
Market value - 31 December 2020	<u>24,617</u>

Holdings at 31 December 2020

- * 1192.84 shares in the CBF Church of England Investment Fabric Fund
- * 0 shares in the CBF Church of England Fixed Interest Securities Fund
- * 0 shares in the CBF Church of England Investment Fund

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Fabric Fund £	Total £
Investments		0	24,617	24,617
Debtors	2,264			2,264
Cash at Bank and in Hand	34,380	4,280	-	38,660
Current Liabilities	(19,478)		-	(19,478)
Funds Balance	<u>17,166</u>	<u>4,280</u>	<u>24,617</u>	<u>46,063</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
For the year ended 31st December 2020

7 DEBTORS

	2020	2019
	£	£
Income tax recoverable	1,231	1,224
Vat refund claim		
Pre-payments and accrued interest	482	421
Other debtors	551	534
	<u>2,264</u>	<u>2,179</u>

8 LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Loan	0	0
Creditors for goods and services	19,057	824
Other creditors	422	140
	<u>19,478</u>	<u>964</u>

9 FUND DETAILS

which are deemed to be restricted, which must be spent on the specified purposes within a reasonable time.

	2020	2019
	£	£
Ins Claim Church Ceiling	4,280	0
	0	0
Total	<u>4,280</u>	<u>0</u>

PAROCHIAL CHURCH COUNCIL OF HOLY TRINITY, BLENDWORTH
INDEX TO THE OPERATING STATEMENTS
OF THE
CHURCH AND BENEFICE GROUPS AND COMMITTEES
FOR 2020

In Alphabetical Order:

Church Centre

Magazine Group

Flower Fund

Social Group

Weekly Draw

Also Included:

Statement of Charitable and Other Giving

Debtors and Creditors

CHURCH CENTRE OPERATING STATEMENT
For the Year ended 31st December 2020

	Page Ref. Main SFA	Note This Page	2020 £	2019 £
Incoming Resources				
Lettings	2(c)		7403.82	17736.30
Coffee Shop			224.21	1229.01
Donations	2(b)		0.00	0.00
Bank Interest	2(e)		0.46	0.99
TOTAL INCOMING RESOURCES			7628.49	18966.30
Resources Used				
To Church A/c			0.00	5000.00
Bookings Secretary & ~~Volunteers~~	3(b)		900.00	3720.00
Light & Heat	"		2726.66	3012.28
Water & Drainage	"		114.93	475.95
Repairs, Maintenance, Furniture	"	A	1838.66	13670.98
Garden Maintenance	"		378.00	368.00
Insurance	"		0.00	0.00
Cleaning & Sundries	"		1883.97	1193.49
Stationery & Postage	"		30.50	101.99
Coffee Shop			225.45	1258.44
TOTAL RESOURCES USED			8098.17	28801.13
NET INCOMING/(OUTGOING) RESOURCES	1		-469.68	-9834.83
BALANCE BROUGHT FORWARD AT 1st JANUARY 2020			2647.70	12482.53
BALANCE CARRIED FORWARD AT 31st DECEMBER 2020	1		2178.02	2647.70

Note: A Repairs, maintenance, furniture & fixtures:

2020 Car Park £350

B Coffee Shop Donations

2020 Church £ 196

MAGAZINE GROUP OPERATING STATEMENT
For the Year ended 31st December 2020

	Page Ref. Main SFA	Note This Page	2020 £	2019 £
Incoming Resources				
Advertising	2(d)		1562.50	2087.25
Distributors' Sales	"		187.60	456.58
Casual Magazine Sales	"		16.19	30.80
Bank interest	"		1.30	3.32
Donations	2(b)		<u>0.00</u>	<u>0.00</u>
TOTAL INCOMING RESOURCES			<u>1767.59</u>	<u>2577.95</u>
Resources Used				
To Church A/c			0.00	500.00
Printing	3(b)		0.00	396.00
Pompey Chimes	"		0.00	0.00
Typing	"		240.00	240.00
Donation to Chalton & Idsworth	"		0.00	500.00
Stationery & Postage	"		79.20	230.69
Advertising for Vacancy	"		0.00	1026.41
New Parish Office Computer	"		0.00	978.76
Sundries	"		<u>0.00</u>	<u>0.00</u>
TOTAL RESOURCES USED			<u>319.20</u>	<u>3871.86</u>
NET INCOMING/(OUTGOING) RESOURCES			<u>1448.39</u>	<u>-1293.91</u>
BALANCE BROUGHT FORWARD AT 1st JANUARY 2020			<u>3350.88</u>	<u>4644.79</u>
BALANCE CARRIED FORWARD AT 31st DECEMBER 2020			<u>4799.27</u>	<u>3350.88</u>

SOCIAL GROUP OPERATING STATEMENT
For the Year ended 31st December 2020

	Page Ref. Main SFA	Note This Page	2020		2,019	
			Income £	Costs £	Income £	Costs £
Income from Events / Expenses						
Quiz	2(d)		0.00	0.00	65.00	
Bar Profit	"		0.00	0.00	150.00	
Donation Books			20.95	0.00	30.33	
Shrove Tuesday	"		659.00	457.00	646.54	416.54
Trinity Lunch	"		0.00	0.00	0.00	14.80
Barn Dance	"		0.00	0.00	660.00	400.00
Downland Singers Raffle	"		0.00	0.00	69.00	
Harvest Supper	"		0.00	0.00	0.00	
Sing for Your Supper	"			0.00	0.00	0.00
Singalong			0.00		66.00	0.00
Christmas Coffee Morning	"		0.00	0.00	1022.25	40.00
Blendworth Brass Band	"		0.00	0.00	0.00	0.00
Beetle Drive	"		0.00		0.00	
Pie & Mash			0.00	0.00	411.00	132.10
APM			0.00	0.00	0.00	12.30
Bingo			194.00	14.00	113.00	0.00
TOTAL INCOMING/(EXPENSE) FROM EVENTS			873.95	(471.00)	3,233.12	(1,015.74)
NET INCOME FROM EVENTS			402.95		2,217.38	
Add (Less):						
Donations					0	
To Church A/c				0.00		4000.00
Rev W Kennedy Gift				0.00		0.00
Lottery Licence				0.00		
Consumables				0.00		
Stationery				0		0.00
Bank Charges & Interest	2(e)		0		0	
TOTAL RESOURCES USED			0.00		(4,000.00)	
NET INCOMING/(OUTGOING) RESOURCES	1		402.95		-1,782.62	
BALANCE BROUGHT FORWARD AT 1st JANUARY 2020			397.42		2180.04	
BALANCE CARRIED FORWARD AT 31st DECEMBER 2020	1		800.37		397.42	

Page Ref.
Main SFA

			2020		2019	
			Income	Costs	Income	Costs
			£	£	£	£
Income from Donations						
Donations	2(d)		470		2280	
Expenses						
Prizes	2(e)			595		1818
Church	2(e)			230		662
TOTAL INCOMING/(EXPENSE) FROM EVENTS			470	(825)	2,280	(2,480)
NET INCOME FROM EVENTS			(355)		(200)	
BALANCE BROUGHT FORWARD AT 1st JANUARY 2020			395		595	
BALANCE CARRIED FORWARD AT 31st DECEMBER 2020			40		395	

FLOWER FUND OPERATING STATEMENT
For the Year ended 31st December 2020

	Page Ref. Main SFA	Note This Page	2020 £	2019 £
Incoming Resources				
Transfer from Church funds	3(b)	A	160.00	450.00
Wedding flowers income	3(b)		0.00	0.00
Donations	2(b)		1.30	321.10
Bank interest	2(e)		0.12	0.15
TOTAL INCOMING RESOURCES			<u>161.42</u>	<u>771.25</u>
Resources Used				
Purchase of Flowers & Sundries	3(b)	B	35.50	772.52
TOTAL RESOURCES USED			<u>35.50</u>	<u>772.52</u>
NET INCOMING/(OUTGOING) RESOURCES			<u>125.92</u>	<u>-1.27</u>
BALANCE BROUGHT FORWARD AT 1st JANUARY 2020			<u>116.64</u>	<u>117.91</u>
BALANCE CARRIED FORWARD AT 31st DECEMBER 2020			<u>242.56</u>	<u>116.64</u>

Note: A The "transfer" from Church funds is not a true income, but a movement between bank accounts.

B The provision of flowers is deemed to be an essential and much loved part of Worship.

STATEMENT OF CHARITABLE & OTHER GIVING
For the Year ended 31st December 2020

	Page Ref. Main SFA	Note This Page	2020 £	2019 £
Incoming Resources/Resources Used	2(b)			
Church Overseas:				
Missionary Societies/ Relief and Development Agencies:				
Christian Blind Mission				
Mission Aviation Fellowship				
Mission to Seafarers				
Christian Aid				18.50
Oxfam				0.00
Kofridua			30.00	50.00
Totals			30.00	68.50
Home Missions & Other Church Societies:				
National Churches Trust				
Bishop's Lent Appeal			382.10	891.50
Rowans Hospice				400.45
Alzheimers				73.00
C of E Childrens Society			3.50	139.85
Cancer Research				
Havant Food Bank			147.00	
Historic Churches Trust				
Totals			532.60	1504.80
TOTAL CHARITABLE GIVING			562.60	1573.30

Debtors 2020

Gift Aid	1230.94	<u>1230.94</u>	
St Huberts PCC	551.36		
Chalton PCC			
		<u>482.19</u>	Prepayments
CCLI	436.18		
Castle Water	46.01		
	<u>2264.49</u>		

Creditors 2020

		<u>19056.64</u>	
Parish Share	18876.00		
Total Gas & Power	180.64		
Chalton PCC	221.57	421.57	
Wedding Fees 2021	200.00		
	<u>19478.21</u>		

Independent examiner's report to the PCC of Holy Trinity Blendworth

I report on the accounts of the PCC Holy Trinity Blendworth for the year ended 31 December 2020, which are set out on the accompanying pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Louisa Burton

Portsmouth Business School, Richmond Building, Portland St., Portsmouth PO1 3DE

Date: 31/03/2021