



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st July 2024 Period start date To 30th June 2025 Period end date

Charity name: **Marsham Older Peoples Project (aka Fairlight Friday Lunch Club)**

Charity registration number: **1129231**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE ELDERLY PERSONS WHO ARE IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE LONELY AND ISOLATED IN MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA BY THE PROVISION OF SUPPORT, SERVICES AND FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular entertainment Hearing aid maintenance Subsidised podiatry Information and support from outside agencies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware of relevant Charity Commission guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	The charity does not make social investments

Contribution made by volunteers	Para 1.38	Volunteers and Trustees contribute their time There are three volunteer drivers who transport members to and from the lunch club
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Fairlight Friday Lunch Club, (under the banner of Marsham Older Peoples' Project), continues to provide a friendly, welcoming environment for those over 60 every Friday, where they can enjoy a home cooked, 2 course lunch, entertainment, subsidised transport, access to health services and advice as well as companionship and fun. The MOPPs project believes that a day away from home can offer many benefits to frail older people. It can provide something to look forward to each week, stimulation and enjoyment of others, together with the chance to eat together. For many of the members who attend this is often one of the only times they leave their house to socialise. It is believed that this can lead to greater well-being mental health for those who attend. (The Role and Function of lunch clubs for older people - Carolyn Wallace 2007) Additionally, there is the possibility to learn about or benefit from our special services which may be offered. The centre also gives an opportunity for helpers to be alerted to any problems that the older person may be experiencing. The project helps carers by offering short periods of respite to enable the carers to have some time for themselves.</p> <p>The Fairlight Friday Lunch Club meets at the Fairlight Village hall every Friday between 10.00am - 2.30pm and has a membership of 45 clients who are from the Marsham area (Pett, Pett Level, Icklesham, Guesting, Winchelsea and Winchelsea Beach) as well as Hastings and St Leonards and Ore. They enjoy a range of activities as well as Specialist Services including Pension advice, Trading standards, CAB, Solicitors, Chiropody, hearing aid maintenance and other</p>

		<p>professional services. The toe nail cutting service(which began in May 2010) has assisted clients in monitoring the health of the feet service. This service provides clients with information to keep themselves and their feet healthy and incorporates assistance in finding good fitting shoes and accessories to enhance the health of the feet. The Hearing Aid maintenance offers free maintenance and battery replacement for those who have NHS Hearing Aids thus reducing the need for members to make the journey to the Audiology Clinic at the Conquest Hospital.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See summary of main achievements above
Performance of fundraising activities against objectives set	Para 1.41	The charity does not actively fundraise
Investment performance against objectives	Para 1.41	The charity does not invest
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has improved it's financial position post-covid
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The only reserves are funds in the bank account. These are maintained to ensure we can continue to provide our services
Amount of reserves held	Para 1.22	£13,168
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	The charity has no deficits
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member contributions for lunch and transport Grants from local organisations
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The charity is not facing any risks
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		The charity does not have any trusts
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Board of Trustees plus a management committee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees offer themselves for selection and are voted by members in according to our constitution and with regard to our Equality & Diversity policy. Trustees may also be co-opted if necessary, but their appointment will be confirmed at the members AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Charity guides new trustees to the Charity Commission website and supporting documents. Trustees are encouraged to visit the lunch club and meet with members
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Charity has a management committee which meets quarterly. Trustees also attend this meeting. No other networks
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Marsham Older Peoples Project
Other name the charity uses	Fairlight Friday Lunch Club
Registered charity number	1129231
Charity's principal address	Copper Beech 20 Waites Lane Fairlight East Sussex TN35 4AR

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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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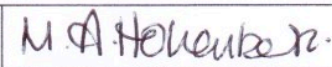
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Smart	Margaret Hohenkerk
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	22-4-2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Marsham Older Peoples Project

1129231

Receipts and payments accounts

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For the period from	Period start date 01/07/2024	To	Period end date 30/06/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Ad hoc donations	4,747	-	-	4,747	4,069
Grants	5,700	-	-	5,700	9,500
Lunch Payments	10,388	-	-	10,388	13,094
Transport Donations	5,451	-	-	5,451	4,808
Regular Donations	-	-	-	-	567
Misc Income	318	-	-	318	113
Fund raising activities	4,735	-	-	4,735	5,506
	-	-	-	-	-
Sub total (Gross income for AR)	31,339	-	-	31,339	37,657
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,339	-	-	31,339	37,657
A3 Payments					
Food Purchasing	4,121	-	-	4,121	5,231
Running Costs	449	-	-	449	508
Insurance & accounting Fees	396	-	-	396	332
Staff costs (salaries & Training)	14,538	-	-	14,538	13,445
Fundraising costs	1,475	-	-	1,475	582
Services to members	1,509	-	-	1,509	1,376
Rent & Utilities	2,256	-	-	2,256	1,752
Transport costs	6,414	-	-	6,414	6,292
Outward donation	-	-	-	-	137
	-	-	-	-	-
Sub total	31,158	-	-	31,158	29,655
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,158	-	-	31,158	29,655
Net of receipts/(payments)	181	-	-	181	8,002
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	181	-	-	181	8,002

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	12,770	-	-
	Petty Cash	398	-	-
		-	-	-
	Total cash funds	13,168	-	-
	(agree balances with receipts and payments account(s))	Agree	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	M A Hohenkerk	Margaret Ann Hohenkerk	22/04/2026	

MARSHAM OLDER PEOPLES PROJECT

APPROVED ACCOUNTS 1ST JULY 2024 – 30TH JUNE 2025

Balance Sheet

	24/25	23/24
Bank Account Opening Balance	12,628	4,358
Cash	359	628
Total Assets at 1st July	£12,987	£4,986

Income	31,340	37,657
Expenditure	31,159	29,655

Profit/Loss	181	8,002
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Bank Account Closing Balance	12,770	12,628
Cash	398	359
Total Assets 30th June	£13,168	12,987

Income & Expenditure - Accounting Period 1st July - 30th June

INCOME	2024-2025
Ad Hoc Donations	£ 4747
Adjustment to Cash in Hand	£ -
Bonus Ball	£ 1,807
Grants	£ 5,700
Lunch Payments	£ 10,388
Misc Income	£ 318
Raffle	£ 2,533
Regular Donations	£ 0
Table Sale	£ 395
Transport Donations	£ 5,451
TOTAL INCOME	£ 31,339

2023-2024
£ 4,069
-
£2,225
£9,500
£13,094
£113
£2891
£567
£390
£4,808
£37,657

EXPENDITURE	2024-2025
Bonus Ball Payout	£ -
Contractor Costs	£ -
Entertainment	£ 1231
Entertainment - Club Outing	£ 300
Food Purchasing	£ 4121

2023-2024
-
£2,031
£790
£-
£5224

MARSHAM OLDER PEOPLES PROJECT

APPROVED ACCOUNTS 1ST JULY 2024 – 30TH JUNE 2025

	2024-2025	2023-2024
Gifts	£ 0	£285
Insurance	£ 396	£332
M Bennett Mileage	£ 0	£197
Miscellaneous Purchases	£ 466	£292
Nail Cutting	£ 278	£301
Outward Donations	£ 0	£137
Printing, Reproduction & Office Supplies	£ 215	£-
Professional Fees	£ 0	£-
Raffle Prize Purchases	£ 709	£582
Rent	£ 2,256	£1,752
Staff Training	£ 0	£24
Table Sale Purchases	£ 0	£-
Salaries	£ 12,943	£10,058
Taxes (PAYE)	£ 1595	£1,135
Taxi Costs	£ 5,924	£5738
Volunteer Mileage	£ 490	£561
Website Hosting	£ 234	£216
TOTAL EXPENDITURE	£31,158	£29,655


EXPENDITURE VS INCOME

£ 181

£8,002

Independent Examiner's Statement

In my opinion, the Income and Expenditure report together with the Balance Sheet prepared by the Treasurer give a true and fair view of the organisations affairs for the year ended 30th June 2025.

Signed  Date 21/04/2026

Name PETER BLATCHLEY