



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st July 2023 Period start date To 30th June 2024 Period end date

Charity name: Marsham Older Peoples Project (aka Fairlight Friday Lunch Club)

Charity registration number: 1129231

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE ELDERLY PERSONS WHO ARE IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE LONELY AND ISOLATED IN MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA BY THE PROVISION OF SUPPORT, SERVICES AND FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular entertainment Hearing aid maintenance Subsidised podiatry Information and support from outside agencies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware of relevant Charity Commission guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	The charity does not make social investments

Contribution made by volunteers	Para 1.38	Volunteers and Trustees contribute their time There are three volunteer drivers who transport members to and from the lunch club
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Fairlight Friday Lunch Club, (under the banner of Marsham Older Peoples' Project), continues to provide a friendly, welcoming environment for those over 60 every Friday, where they can enjoy a home cooked, 2 course lunch, entertainment, subsidised transport, access to health services and advice as well as companionship and fun. The MOPPs project believes that a day away from home can offer many benefits to frail older people. It can provide something to look forward to each week, stimulation and enjoyment of others, together with the chance to eat together. For many of the members who attend this is often one of the only times they leave their house to socialise. It is believed that this can lead to greater well-being mental health for those who attend. (The Role and Function of lunch clubs for older people - Carolyn Wallace 2007) Additionally, there is the possibility to learn about or benefit from our special services which may be offered. The centre also gives an opportunity for helpers to be alerted to any problems that the older person may be experiencing. The project helps carers by offering short periods of respite to enable the carers to have some time for themselves.</p> <p>The Fairlight Friday Lunch Club meets at the Fairlight Village hall every Friday between 10.00am - 2.30pm and has a membership of 45 clients who are from the Marsham area (Pett, Pett Level, Icklesham, Guesting, Winchelsea and Winchelsea Beach) as well as Hastings and St Leonards and Ore. They enjoy a range of activities as well as Specialist Services including Pension advice, Trading standards, CAB, Solicitors, Chiropody, hearing aid maintenance and other</p>

		<p>professional services. The toe nail cutting service(which began in May 2010) has assisted clients in monitoring the health of the feet service. This service provides clients with information to keep themselves and their feet healthy and incorporates assistance in finding good fitting shoes and accessories to enhance the health of the feet. The Hearing Aid maintenance offers free maintenance and battery replacement for those who have NHS Hearing Aids thus reducing the need for members to make the journey to the Audiology Clinic at the Conquest Hospital.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See summary of main achievements above
Performance of fundraising activities against objectives set	Para 1.41	The charity does not actively fundraise
Investment performance against objectives	Para 1.41	The charity does not invest
Other		N/A

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Val Gibbs			Charity Members
2	Margaret Hohenkerk			Charity Members
3	Sandie Vivian	Treasurer		Charity Members
4	Christopher Smart	Chair		Charity Members
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Corporate trustees – names of the directors at the date the report was approved

Director name		

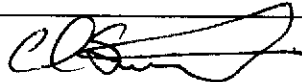

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Smart	Margaret Hohenkerk
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	28/2/25	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity name: The Prince of Wales

Charity number: 1130395

Receipts and payments accounts

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For the period
from

01/07/2023

To

30/06/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Ad hoc Donations	4,069	-	-	4,069	6,026
Fund raising activities	5,506	-	-	5,506	5,310
Grants	9,500	-	-	9,500	1,907
Lunch Payments	13,094	-	-	13,094	10,250
Miscellaneous Income	113	-	-	113	861
Regular Donations	567	-	-	567	763
Transport Donations	4,808	-	-	4,808	3,427
	-	-	-	-	-
Sub total (Gross income for AR)	37,657	-	-	37,657	28,544
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,657	-	-	37,657	28,544
A3 Payments					
Food Purchasing	5,231	-	-	5,231	4,904
Running Costs	508	-	-	508	853
Insurance & Accounting Fees	332	-	-	332	517
Staff costs (salaries & training)	13,445	-	-	13,445	19,376
Fundraising costs	582	-	-	582	677
Services to Members	1,376	-	-	1,376	1,770
Rent & Utilities	1,752	-	-	1,752	1,746
Transport Costs	6,299	-	-	6,299	6,624
Outward donation	137	-	-	137	20
	-	-	-	-	-
Sub total	29,662	-	-	29,662	36,487
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,662	-	-	29,662	36,487
Net of receipts/(payments)	7,995	-	-	7,995	- 7,943
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	7,995	-	-	7,995	- 7,943

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	12,628	-	-
	Petty Cash	359	-	-
		-	-	-
	Total cash funds	12,987	-	-
	(agree balances with receipts and payments account(s))			

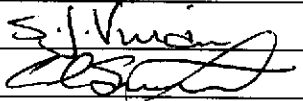
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sandie Vivian	28/2/25
	Christopher Smart	28/2/25

MARSHAM OLDER PEOPLES PROJECT

APPROVED ACCOUNTS 1ST JULY 2023 – 30TH JUNE 2024

Balance Sheet

	23/24	22/23
Bank Account Opening Balance	4,358	12,587
Cash	628	342
Total Assets at 1st July	£4,986	£12,929

Income	37,657	28,544
Expenditure	29,655	36,487

Profit/Loss	8,002	7,943
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Bank Account Closing Balance	12,628	4,358
Cash	359	628
Total Assets 30th June	£12,987	£ 4,986

Income & Expenditure - Accounting Period 1st July - 30th June

INCOME	2023-2024
Ad Hoc Donations	£ 4,069
Adjustment to Cash in Hand	£ -
Bonus Ball	£ 2,225
Grants	£ 9,500
Lunch Payments	£ 13,094
Misc Income	£ 113
Raffle	£ 2,891
Regular Donations	£ 567
Table Sale	£ 390
Transport Donations	£ 4,808
TOTAL INCOME	£ 37,657

2022-2023
£6,026
£86
£2,006
£1,907
£10,250
£775
£3,024
£763
£280
£3,427
£28,544

EXPENDITURE	2023-2024
Bonus Ball Payout	£ -
Contractor Costs	£ 2,031
Entertainment	£ 790
Entertainment - Club Outing	£ -
Food Purchasing	£ 5231

2022-2023
£84
£2,683
£735
£692
£4,904

MARSHAM OLDER PEOPLES PROJECT

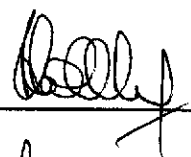
APPROVED ACCOUNTS 1ST JULY 2023 – 30TH JUNE 2024

	2023-2024	2022-2023
Gifts	£ 285	£38
Insurance	£ 332	£411
M Bennett Mileage	£ 197	£248
Miscellaneous Purchases	£ 292	£599
Nail Cutting	£ 301	£343
Outward Donations	£ 137	£20
Printing, Reproduction & Office Supplies	£ -	£16
Professional Fees	£ -	£106
Raffle Prize Purchases	£ 582	£577
Rent	£ 1,752	£1,746
Staff Training	£ 24	£0
Table Sale Purchases	£ -	£0
Salaries	£ 10,058	£13,974
Taxes (PAYE)	£ 1,135	£2,471
Taxi Costs	£ 5,738	£6,326
Volunteer Mileage	£ 561	£298
Website Hosting	£ 216	£216
TOTAL EXPENDITURE	£29,663	£36,487

EXPENDITURE VS INCOME	£ 7,993	-£ 7,943
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Independent Examiner's Statement

In my opinion, the Income and Expenditure report together with the Balance Sheet prepared by the Treasurer give a true and fair view of the organisations affairs for the year ended 30th June 2024.

Signed  Date 2/1/2025

Name PETER BLATCHLEY