

MARSHAM OLDER PEOPLES PROJECT

England & Wales · Charity number 1129231

Details

Status Registered

Legal form Other

Registered 2009-04-21

Register [View on the Charity Commission register](#)

Contact

Address c/o Copper Beech
20 Waites Lane
Fairlight
Hastings
East Sussex
TN35 4AR

Phone 07703 585 329

Email mopps.fairlight@gmail.com

Website www.fairlightmopp.co.uk

Activities

Objects: TO RELIEVE ELDERLY PERSONS WHO ARE IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE LONELY AND ISOLATED IN MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA BY THE PROVISION OF SUPPORT, SERVICES AND FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: MOPP covers the area of Marsham in East Sussex, including Fairlight, Pett, Icklesham, Winchelsea Beach and Ore. MOPP provides a weekly opportunity for old, lonely people to meet for informative talks, excercises, bingo and other entertainment plus a two course freshly prepared hot lunch. Transport is arranged for people who cannot drive. Toenail cutting available.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Disability, Other Charitable Purposes
- **Who:** Elderly/old People

Geography

- **Area of benefit:** MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA
- East Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£31,340	£31,159	-	-
2024-06-30	£37,657	£29,662	-	-
2023-06-30	£28,544	£36,487	-	-
2022-06-30	£15,960	£18,065	-	-
2021-07-31	£10,086	£7,456	-	-

Trustees

Name	Role	Appointed
Andrew Stanley Mier		2025-04-04
Christopher Ronald Smart		2022-05-16
Margaret Ann Hohenkerk		2022-05-16
Rev Valerie Edwina Gibbs		2022-05-16

MARSHAM OLDER PEOPLES PROJECT

England & Wales - Charity number 1129231

Accounts



Trustees' Annual Report for the period

From 1st July 2024 Period start date To 30th June 2025 Period end date

Charity name: Marsham Older Peoples Project (aka Fairlight Friday Lunch Club)

Charity registration number: 1129231

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE ELDERLY PERSONS WHO ARE IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE LONELY AND ISOLATED IN MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA BY THE PROVISION OF SUPPORT, SERVICES AND FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular entertainment Hearing aid maintenance Subsidised podiatry Information and support from outside agencies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware of relevant Charity Commission guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	The charity does not make social investments

Contribution made by volunteers	Para 1.38	Volunteers and Trustees contribute their time There are three volunteer drivers who transport members to and from the lunch club
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Fairlight Friday Lunch Club, (under the banner of Marsham Older Peoples' Project), continues to provide a friendly, welcoming environment for those over 60 every Friday, where they can enjoy a home cooked, 2 course lunch, entertainment, subsidised transport, access to health services and advice as well as companionship and fun. The MOPPs project believes that a day away from home can offer many benefits to frail older people. It can provide something to look forward to each week, stimulation and enjoyment of others, together with the chance to eat together. For many of the members who attend this is often one of the only times they leave their house to socialise. It is believed that this can lead to greater well-being mental health for those who attend. (The Role and Function of lunch clubs for older people - Carolyn Wallace 2007) Additionally, there is the possibility to learn about or benefit from our special services which may be offered. The centre also gives an opportunity for helpers to be alerted to any problems that the older person may be experiencing. The project helps carers by offering short periods of respite to enable the carers to have some time for themselves.</p> <p>The Fairlight Friday Lunch Club meets at the Fairlight Village hall every Friday between 10.00am - 2.30pm and has a membership of 45 clients who are from the Marsham area (Pett, Pett Level, Icklesham, Guesting, Winchelsea and Winchelsea Beach) as well as Hastings and St Leonards and Ore. They enjoy a range of activities as well as Specialist Services including Pension advice, Trading standards, CAB, Solicitors, Chiropody, hearing aid maintenance and other</p>

		<p>professional services. The toe nail cutting service(which began in May 2010) has assisted clients in monitoring the health of the feet service. This service provides clients with information to keep themselves and their feet healthy and incorporates assistance in finding good fitting shoes and accessories to enhance the health of the feet. The Hearing Aid maintenance offers free maintenance and battery replacement for those who have NHS Hearing Aids thus reducing the need for members to make the journey to the Audiology Clinic at the Conquest Hospital.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See summary of main achievements above
Performance of fundraising activities against objectives set	Para 1.41	The charity does not actively fundraise
Investment performance against objectives	Para 1.41	The charity does not invest
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity has improved it's financial position post-covid
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The only reserves are funds in the bank account. These are maintained to ensure we can continue to provide our services
Amount of reserves held	Para 1.22	£13,168
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	The charity has no deficits
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member contributions for lunch and transport Grants from local organisations
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The charity is not facing any risks
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		The charity does not have any trusts
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Board of Trustees plus a management committee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees offer themselves for selection and are voted by members in according to our constitution and with regard to our Equality & Diversity policy. Trustees may also be co-opted if necessary, but their appointment will be confirmed at the members AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Charity guides new trustees to the Charity Commission website and supporting documents. Trustees are encouraged to visit the lunch club and meet with members
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Charity has a management committee which meets quarterly. Trustees also attend this meeting. No other networks
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Marsham Older Peoples Project
Other name the charity uses	Fairlight Friday Lunch Club
Registered charity number	1129231
Charity's principal address	Copper Beech 20 Waites Lane Fairlight East Sussex TN35 4AR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Mier			Charity Members
2	Margaret Hohenkerk	Treasurer		Charity Members
3	Christopher Smart	Chair		Charity Members
4				
5				
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13				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		M. A. Hohenkerk
Full name(s)	Christopher Smart	Margaret Hohenkerk
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	22-4-2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Marsham Older Peoples Project 1129231

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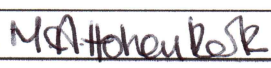
Receipts and payments accounts

For the period from	Period start date 01/07/2024	To	Period end date 30/06/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Ad hoc donations	4,747	-	-	4,747	4,069
Grants	5,700	-	-	5,700	9,500
Lunch Payments	10,388	-	-	10,388	13,094
Transport Donations	5,451	-	-	5,451	4,808
Regular Donations	-	-	-	-	567
Misc Income	318	-	-	318	113
Fund raising activities	4,735	-	-	4,735	5,506
	-	-	-	-	-
Sub total (Gross income for AR)	31,339	-	-	31,339	37,657
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,339	-	-	31,339	37,657
A3 Payments					
Food Purchasing	4,121	-	-	4,121	5,231
Running Costs	449	-	-	449	508
Insurance & accounting Fees	396	-	-	396	332
Staff costs (salaries & Training)	14,538	-	-	14,538	13,445
Fundraising costs	1,475	-	-	1,475	582
Services to members	1,509	-	-	1,509	1,376
Rent & Utilities	2,256	-	-	2,256	1,752
Transport costs	6,414	-	-	6,414	6,292
Outward donation	-	-	-	-	137
	-	-	-	-	-
Sub total	31,158	-	-	31,158	29,655
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,158	-	-	31,158	29,655
Net of receipts/(payments)	181	-	-	181	8,002
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	181	-	-	181	8,002

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	12,770	-	-
	Petty Cash	398	-	-
		-	-	-
	Total cash funds	13,168	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Margaret Ann Hohenkerk	22/04/2026	

MARSHAM OLDER PEOPLES PROJECT

APPROVED ACCOUNTS 1ST JULY 2024 – 30TH JUNE 2025

Balance Sheet

	24/25	23/24
Bank Account Opening Balance	12,628	4,358
Cash	359	628
Total Assets at 1st July	£12,987	£4,986

Income	31,340	37,657
Expenditure	31,159	29,655

Profit/Loss	181	8,002
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Bank Account Closing Balance	12,770	12,628
Cash	398	359
Total Assets 30th June	£13,168	12,987

Income & Expenditure - Accounting Period 1st July - 30th June

INCOME	2024-2025	2023-2024
Ad Hoc Donations	£ 4747	£ 4,069
Adjustment to Cash in Hand	£ -	-
Bonus Ball	£ 1,807	£2,225
Grants	£ 5,700	£9,500
Lunch Payments	£ 10,388	£13,094
Misc Income	£ 318	£113
Raffle	£ 2,533	£2891
Regular Donations	£ 0	£567
Table Sale	£ 395	£390
Transport Donations	£ 5,451	£4,808
TOTAL INCOME	£ 31,339	£37,657

EXPENDITURE	2024-2025	2023-2024
Bonus Ball Payout	£ -	-
Contractor Costs	£ -	£2,031
Entertainment	£ 1231	£790
Entertainment - Club Outing	£ 300	£-
Food Purchasing	£ 4121	£5224

MARSHAM OLDER PEOPLES PROJECT

APPROVED ACCOUNTS 1ST JULY 2024 – 30TH JUNE 2025

	2024-2025	2023-2024
Gifts	£ 0	£285
Insurance	£ 396	£332
M Bennett Mileage	£ 0	£197
Miscellaneous Purchases	£ 466	£292
Nail Cutting	£ 278	£301
Outward Donations	£ 0	£137
Printing, Reproduction & Office Supplies	£ 215	£-
Professional Fees	£ 0	£-
Raffle Prize Purchases	£ 709	£582
Rent	£ 2,256	£1,752
Staff Training	£ 0	£24
Table Sale Purchases	£ 0	£-
Salaries	£ 12,943	£10,058
Taxes (PAYE)	£ 1595	£1,135
Taxi Costs	£ 5,924	£5738
Volunteer Mileage	£ 490	£561
Website Hosting	£ 234	£216
TOTAL EXPENDITURE	£31,158	£29,655

EXPENDITURE VS INCOME

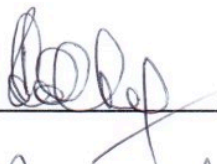
£ 181

£8,002

Independent Examiner's Statement

In my opinion, the Income and Expenditure report together with the Balance Sheet prepared by the Treasurer give a true and fair view of the organisations affairs for the year ended 30th June 2025.

Signed



Date

21/04/2026

Name

PETER BLATCHLY

MARSHAM OLDER PEOPLES PROJECT

England & Wales - Charity number 1129231

Accounts



Trustees' Annual Report for the period

From 1st July 2023 Period start date To 30th June 2024 Period end date

Charity name: Marsham Older Peoples Project (aka Fairlight Friday Lunch Club)

Charity registration number: 1129231

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE ELDERLY PERSONS WHO ARE IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE LONELY AND ISOLATED IN MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA BY THE PROVISION OF SUPPORT, SERVICES AND FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular entertainment Hearing aid maintenance Subsidised podiatry Information and support from outside agencies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware of relevant Charity Commission guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	The charity does not make social investments

Contribution made by volunteers	Para 1.38	Volunteers and Trustees contribute their time There are three volunteer drivers who transport members to and from the lunch club
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Fairlight Friday Lunch Club, (under the banner of Marsham Older Peoples' Project), continues to provide a friendly, welcoming environment for those over 60 every Friday, where they can enjoy a home cooked, 2 course lunch, entertainment, subsidised transport, access to health services and advice as well as companionship and fun. The MOPPs project believes that a day away from home can offer many benefits to frail older people. It can provide something to look forward to each week, stimulation and enjoyment of others, together with the chance to eat together. For many of the members who attend this is often one of the only times they leave their house to socialise. It is believed that this can lead to greater well-being mental health for those who attend. (The Role and Function of lunch clubs for older people - Carolyn Wallace 2007) Additionally, there is the possibility to learn about or benefit from our special services which may be offered. The centre also gives an opportunity for helpers to be alerted to any problems that the older person may be experiencing. The project helps carers by offering short periods of respite to enable the carers to have some time for themselves.</p> <p>The Fairlight Friday Lunch Club meets at the Fairlight Village hall every Friday between 10.00am - 2.30pm and has a membership of 45 clients who are from the Marsham area (Pett, Pett Level, Icklesham, Guesting, Winchelsea and Winchelsea Beach) as well as Hastings and St Leonards and Ore. They enjoy a range of activities as well as Specialist Services including Pension advice, Trading standards, CAB, Solicitors, Chiropody, hearing aid maintenance and other</p>

		<p>professional services. The toe nail cutting service(which began in May 2010) has assisted clients in monitoring the health of the feet service. This service provides clients with information to keep themselves and their feet healthy and incorporates assistance in finding good fitting shoes and accessories to enhance the health of the feet. The Hearing Aid maintenance offers free maintenance and battery replacement for those who have NHS Hearing Aids thus reducing the need for members to make the journey to the Audiology Clinic at the Conquest Hospital.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See summary of main achievements above
Performance of fundraising activities against objectives set	Para 1.41	The charity does not actively fundraise
Investment performance against objectives	Para 1.41	The charity does not invest
Other		N/A

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev'd Val Gibbs			Charity Members
2	Margaret Hohenkerk			Charity Members
3	Sandie Vivian	Treasurer		Charity Members
4	Christopher Smart	Chair		Charity Members
5				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

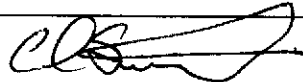

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Smart	Margaret Hohenkerk
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	28/2/25	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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CHARITY COMMISSION
FOR ENGLAND AND WALES

2023-24

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Receipts and payments accounts

CC16a

For the period from	01/07/2023	To	30/06/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Ad hoc Donations	4,069	-	-	4,069	6,026
Fund raising activities	5,506	-	-	5,506	5,310
Grants	9,500	-	-	9,500	1,907
Lunch Payments	13,094	-	-	13,094	10,250
Miscellaneous Income	113	-	-	113	861
Regular Donations	567	-	-	567	763
Transport Donations	4,808	-	-	4,808	3,427
Sub total (Gross income for AR)	37,657	-	-	37,657	28,544
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,657	-	-	37,657	28,544
A3 Payments					
Food Purchasing	5,231	-	-	5,231	4,904
Running Costs	508	-	-	508	853
Insurance & Accounting Fees	332	-	-	332	517
Staff costs (salaries & training)	13,445	-	-	13,445	19,376
Fundraising costs	582	-	-	582	677
Services to Members	1,376	-	-	1,376	1,770
Rent & Utilities	1,752	-	-	1,752	1,746
Transport Costs	6,299	-	-	6,299	6,624
Outward donation	137	-	-	137	20
Sub total	29,662	-	-	29,662	36,487
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,662	-	-	29,662	36,487
Net of receipts/(payments)	7,995	-	-	7,995	- 7,943
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	7,995	-	-	7,995	- 7,943

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	12,628	-	-
	Petty Cash	359	-	-
		-	-	-
	Total cash funds	12,987	-	-

(agree balances with receipts and payments account(s))

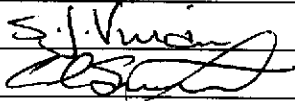
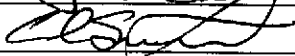
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sandie Vivian	28/2/25
	Christopher Smart	28/2/25

MARSHAM OLDER PEOPLES PROJECT

APPROVED ACCOUNTS 1ST JULY 2023 – 30TH JUNE 2024

Balance Sheet

	23/24	22/23
Bank Account Opening Balance	4,358	12,587
Cash	628	342
Total Assets at 1st July	£4,986	£12,929

Income	37,657	28,544
Expenditure	29,655	36,487

Profit/Loss	8,002	7,943
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Bank Account Closing Balance	12,628	4,358
Cash	359	628
Total Assets 30th June	£12,987	£ 4,986

Income & Expenditure - Accounting Period 1st July - 30th June

INCOME	2023-2024
Ad Hoc Donations	£ 4,069
Adjustment to Cash in Hand	£ -
Bonus Ball	£ 2,225
Grants	£ 9,500
Lunch Payments	£ 13,094
Misc Income	£ 113
Raffle	£ 2,891
Regular Donations	£ 567
Table Sale	£ 390
Transport Donations	£ 4,808
TOTAL INCOME	£ 37,657

2022-2023
£6,026
£86
£2,006
£1,907
£10,250
£775
£3,024
£763
£280
£3,427
£28,544

EXPENDITURE	2023-2024
Bonus Ball Payout	£ -
Contractor Costs	£ 2,031
Entertainment	£ 790
Entertainment - Club Outing	£ -
Food Purchasing	£ 5231

2022-2023
£84
£2,683
£735
£692
£4,904

MARSHAM OLDER PEOPLES PROJECT


APPROVED ACCOUNTS 1ST JULY 2023 – 30TH JUNE 2024

	2023-2024	2022-2023
Gifts	£ 285	£38
Insurance	£ 332	£411
M Bennett Mileage	£ 197	£248
Miscellaneous Purchases	£ 292	£599
Nail Cutting	£ 301	£343
Outward Donations	£ 137	£20
Printing, Reproduction & Office Supplies	£ -	£16
Professional Fees	£ -	£106
Raffle Prize Purchases	£ 582	£577
Rent	£ 1,752	£1,746
Staff Training	£ 24	£0
Table Sale Purchases	£ -	£0
Salaries	£ 10,058	£13,974
Taxes (PAYE)	£ 1,135	£2,471
Taxi Costs	£ 5,738	£6,326
Volunteer Mileage	£ 561	£298
Website Hosting	£ 216	£216
TOTAL EXPENDITURE	£29,663	£36,487

EXPENDITURE VS INCOME	£ 7,993	-£ 7,943
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Independent Examiner's Statement

In my opinion, the Income and Expenditure report together with the Balance Sheet prepared by the Treasurer give a true and fair view of the organisations affairs for the year ended 30th June 2024.

Signed  Date 2/1/2025

Name PETER BLATCHLEY

MARSHAM OLDER PEOPLES PROJECT

England & Wales - Charity number 1129231

Accounts



Trustees' Annual Report for the period

From 1st July 2022 Period start date To 30th June 2023 Period end date

Charity name: Marsham Older Peoples Project (aka Fairlight Friday Lunch Club)

Charity registration number: 1129201

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE ELDERLY PERSONS WHO ARE IN NEED, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE WHO ARE LONELY AND ISOLATED IN MARSHAM WARD OF ROTHER DISTRICT COUNCIL AND THE SURROUNDING AREA BY THE PROVISION OF SUPPORT, SERVICES AND FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Regular entertainment Hearing aid maintenance Subsidised podiatry Information and support from outside agencies
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are aware of relevant Charity Commission guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.30	The charity does not make grants
Policy on social investment including program related investment	Para 1.35	The charity does not make social investments

Contribution made by volunteers	Para 1.38	Volunteers and Trustees contribute their time There are three volunteer drivers who transport members to and from the lunch club
Other		N/A

Achievements and Performance

	SORF reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Annetts to provide

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See summary of main achievements above
Performance of fundraising activities against objectives set	Para 1.41	The charity does not actively fundraise
Investment performance against objectives	Para 1.41	The charity does not invest
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity suffered financially during Covid, but has taken steps to improve it's finances
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The only reserves are funds in the bank account. These are maintained to ensure we can continue to provide our services
Amount of reserves held	Para 1.22	£4986
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	The charity has no deficits
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.25	There are no concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Member contributions for lunch and transport Grants from local organisations
Investment policy and objectives including any social investment policy adopted	Para 1.48	N/A
A description of the principal risks facing the charity	Para 1.49	The charity is not facing any risks
Other		N/A

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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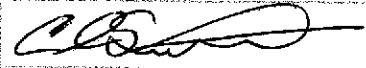
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		M. Hohenkerk.
Full name(s)	Christopher Smart	Margaret Hohenkerk
Position (eg Secretary, Chair, etc)	Chair	
Date	23/7/2027	

MARSHAM OLDER PEOPLES PROJECT

ACCOUNTS 1ST JULY 2022 – 30TH JUNE 2023

Balance Sheet

	22/23	21/22
Bank Account Opening Balance	12,587	14,791
Cash	342	*243
Total Assets at 1st July	£12,929	£15,034

Income	28,544	15,960
Expenditure	36,487	18,065

Profit/Loss	7,943	2,105
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Bank Account Closing Balance	4,358	12,587
Cash	628	342
Total Assets 30th June	£ 4,986	£12,929

*This figure is from 13th August as MOPP did not meet until that date due to COVID

Income & Expenditure - Accounting Period 1st July - 30th June

INCOME	2022-2023	2021-2022	Comment
Ad Hoc Donations	£6,026	£3,977	
Adjustment to Cash in Hand	£86	£18	1
Bonus Ball	£2,006	£300	
Grants	£1,907	£1,500	
Lunch Payments	£10,250	£6,106	
Misc Income	£775	£180	
Raffle	£3,024	£1,865	
Regular Donations	£763	£445	
Table Sale	£280	£441	
Transport Donations	£3,427	£1,130	
TOTAL INCOME	£28,544	£15,960	
EXPENDITURE	2022-2023	2021-2022	
Bonus Ball Payout	£84	£0	
Adjustment to Cash in Hand	£0	£28	1
Contractor Costs	£2,683	£1,066	
Entertainment	£735	£1,205	
Entertainment - Club Outing	£692	£0	
Food Purchasing	£4,904	£3,577	

MARSHAM OLDER PEOPLES PROJECT

ACCOUNTS 1ST JULY 2022 – 30TH JUNE 2023

Gifts	£38	£0
Insurance	£411	£328
M Bennett Mileage	£248	£0
Miscellaneous Purchases	£599	£89
Nail Cutting	£343	£387
Outward Donations	£20	£0
Printing, Reproduction & Office Supplies	£16	£15
Professional Fees	£106	£1,559
Raffle Prize Purchases	£577	£530
Rent	£1,746	£1,220
Staff Training	£0	£59
Table Sale Purchases	£0	£14
Salaries	£13,974	£4,345
Taxes (PAYE)	£2,471	£0
Taxi Costs	£6,326	£3,353
Volunteer Mileage	£298	£0
Website Hosting	£216	£240
Utilities	£0	£50
TOTAL EXPENDITURE	£36,487	£18,065

EXPENDITURE VS INCOME

-£7,943

-£2,105

Comments

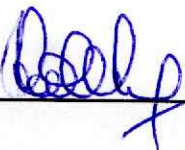
1. During the change from one weekly cash handler to another some minor discrepancies in the amount of petty cash were discovered. There was no dishonesty involved, merely cash not being held in the same place each week. Cash handling has now been simplified and these adjustments were made at the end of one year and the beginning of the next. No adjustments of this nature have been necessary since July 2022.

2. Salary and PAYE were much higher in the 22/23 Financial Year due to non-payment of salaries in the previous Financial period

Independent Examiner's Statement

In my opinion, the Income and Expenditure report together with the Balance Sheet prepared by the Honorary Treasurer give a true and fair view of the organisations affairs for the year ended 30th June 2023.

Signed



Date

26th JUNE 2023

Name

PETER BLATOULY



Section A

Independent Examiner's Report

Report to the trustees

Marsham Older Peoples Project

On accounts for the year ended

30th June 2023

Charity no (if any)

1129231

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26.6.24

Name:

~~Peter Blatchley~~ PETER BLATCHLEY

Relevant professional qualification(s) or body (if any):

Address: 23 COLLINGTON AVENUE
BOX HILL - ON - SEA.
E. SUSSEX TN39 3PX.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]