



4/28/2026

LIFE CHANGERS EMPOWERING MNISTRY

[TRUSTEES REPORT AND ANNUAL
ACCOUNTS 2024-25

LIFE CHANGERS EMPOWERING MINISTRY

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST JULY 2025

We have the pleasure of presenting the Management Committee's Annual Report for the year ended 31st July 2025

REFERENCE AND ADMINISTRATIVE DETAILS OF THE ORGANISATION, ITS MANAGEMENT COMMITTEE AND ADVISERS

Status

Life Changers Empowering Ministry is a charitable company limited by guarantee (registered in England and Wales, registration number 05743591) incorporated on 15 March 2006 and registered as a charity (number 1129196) on 17th April 2010.

The Charitable company was established under a Memorandum of Association, which established its objects and powers and is governed by its Articles of Association.

Trustees

Pastor Daniel Kavuma
Mrs Sarah Kaumi
Pastor Godfrey Mukasa

Secretary

Jessica Kibuuka

Office

Life Changers,
3 Selbourne St
Liverpool
L8 1TX

Bankers

National Westminster Bank Plc

STRUCTURE, GOVERNANCE AND MANAGEMENT

The ministry is a company limited by guarantee, incorporated on 15 March 2006 and governed by its memorandum and charitable articles of association as amended by a special Resolution on 4th March 2009. The ministry was registered as a charity in England and Wales on 17th April 2009. The trustees, who are also the directors according to the company law, who served during the period, were:

Pastor Daniel Kavuma
Mrs Sarah Kaumi
Pastor Godfrey Mukasa

Members of the board of trustees elect trustees in a general meeting for three years. When electing Trustees, experience and occupational status are taken into consideration. During the period, the day-to-day management of activities was overseen by Pastor Daniel Kavuma.

All members of the company guarantee to contribute an amount not exceeding £1 in the event of a winding-up.

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Organisational & Management structure

To secure smooth operations of efficiency and effectiveness, we have continued to maintain flexible management structures at each level of our operational activities. Our structure is set up with a trustee board, a working administrative committee, and subsequent subcommittees. The key elements of our administrative committee structure include the following: the senior Pastor as the General Overseer, the Project Administrator, the Assistant Administrator, the music project director, the Men's Project Leader, the Women's Project Leader, the Youth Project Department Leaders, the children project leader, the welfare project leader, and the Community outreach leader. The committee has continued to hold regular meetings and liaise with the community to further community initiative programs.

OBJECTIVES AND ACTIVITIES

The principal activity of the ministry is to awaken, equip, and empower its members with life-changing knowledge of the wisdom of Christ. Its mission is to improve, empower, and strengthen capacity building aimed at enhancing people's life chances. The ministry aims to accurately edify, renew, transform, and restore the lives of individuals to fulfil the God-given purpose in life while respecting the boundaries of culture and traditions. The main objectives of the ministry are summarised below:

- To share the Christian faith with everyone while respecting and acknowledging the existence of other religions and to extend a hand of cooperation regarding community collaboration efforts to enhance harmony within the community.
- To promote the benefits for the inhabitants of the Liverpool area, Merseyside, Northwest England, and the UK in general. Subsequently, subject to the deliberation and approval of the board of directors/trustees, areas of benefit shall be expanded to include an international global perspective.
- To bring the inhabitants and members together with the local authorities, government, voluntary and other organisations in a common effort to advance education, eradicate/reduce poverty and provide facilities in the interest of social welfare for recreation and other leisure time occupations to improve the conditions of life for the members in the catchment area;
- To establish or secure the establishment of a community projects centre alongside the faith ministry in furtherance and management of the same.

Achievements and Performance for the Year 2024-25

1. Projects Overview

Projects remain central to the mission of Life Changers Empowering Ministry. Through both **Faith Projects** and **Community Projects**, we continue to address spiritual, social, and practical needs within our community. Each project is designed to advance the charity's objectives, strengthen community cohesion, and empower individuals to live transformed lives.

2. Faith-Based Projects

Our faith-based activities continue to be the heartbeat of the ministry. Throughout the year, we maintained:

- **Weekly Sunday Worship Services**
- **Wednesday Bible Study Sessions**
- **Monthly Prayer and Communion Services**
- **Quarterly Teaching Series focused on spiritual growth and discipleship**

These gatherings have remained consistent in attendance and impact. The teaching emphasis continues to centre on the **gospel of the grace of Jesus Christ**, helping believers understand their identity in Christ and the finished work of redemption.

Key Developments in 2024–25:

- A noticeable increase in new attendees and returning members
- Strengthened worship team participation and training
- Introduction of a **New Believers' Foundations Class**, which has helped integrate new members into the church family
- Enhanced pastoral care support for families and individuals facing personal challenges

These faith-based initiatives continue to shape a spiritually vibrant and supportive church community.

3. Community Projects

Our community outreach remains a vital expression of our mission. The projects we run aim to address deprivation, promote inclusion, and provide practical support to individuals and families.

3.1 Hot Meal Community Project

Following the pause of the Food Share Project due to funding limitations, the **Hot Meal Initiative** has grown significantly and become one of the most impactful community activities of the year.

Every week, freshly prepared meals are served immediately after services to parishioners and community beneficiaries. This initiative has:

- Attracted new community members
- Strengthened relationships among families
- Provided a safe and warm environment for social interaction
- Supported individuals facing food insecurity

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TRUSTEES' REPORT FOR THE YEAR ENDED 31ST JULY 2025

Benefits Observed in 2024–25

• Social Impact

- The project continues to foster a strong sense of belonging.
- Round-table dining has encouraged meaningful conversations and mutual support.
- Many isolated individuals have found community and friendship through this initiative.

• Health and Well-being

- Access to nutritious meals has improved the well-being of beneficiaries.
- Families facing financial hardship have expressed relief and gratitude for consistent support.

• Volunteer Empowerment

- Volunteers have grown in confidence, teamwork, and leadership.
- New volunteers have joined, expanding the project's capacity.

• Skills Development

- Participants have developed skills in cooking, hospitality, organisation, and communication.
- Several volunteers have expressed interest in pursuing further training in catering and community work.

• Community Strengthening

- Collaboration with local residents has increased awareness of neighbourhood needs.
- The project has strengthened local networks and encouraged collective action.

• Environmental Benefits

- Continued reduction in food waste through responsible use of donated items.
- Parishioners have generously contributed resources and shared meals with neighbours in need.

The Hot Meal Project remains a shining example of compassion in action.

4. Additional Community Engagement

Beyond the hot meal initiative, the ministry has continued to support the community through:

- **Music and Creative Skills Workshops**
- **English and Maths Tuition Support**
- **Pastoral Counselling and Family Support**
- **Seasonal Outreach Events (Easter, Summer, Christmas)**

These activities have helped address isolation, educational gaps, and emotional needs within the community.

5. Year in Summary

The 2024–25 year has been marked by growth, resilience, and increased community engagement. Key achievements include:

- A significant rise in attendance at both faith-based and community events

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TRUSTEES' REPORT FOR THE YEAR ENDED 31ST JULY 2025

- Successful delivery of all major services and outreach activities
- Strengthening of volunteer teams
- Increased visibility of the ministry within the local community
- Positive feedback from beneficiaries and parishioners

The ministry has continued to thrive despite financial challenges, demonstrating strong commitment and unity among members.

6. Key Highlights

1. Growth in Community Participation

The most notable highlight of the year has been the steady increase in community involvement. More individuals and families are benefiting from our services, which aligns with the charity's vision to empower and uplift the community.

2. Strengthened Volunteer Base

Volunteers have shown exceptional dedication, contributing to the smooth running of all projects.

3. Improved Organisational Structure

The ministry has taken steps to improve planning, communication, and project management.

4. Enhanced Worship and Teaching Experience

Worship services have grown in depth and participation, with new members joining the worship and media teams.

7. Sustainability

Sustainability remains a priority for the ministry. To ensure long-term stability:

- We continue to encourage **Gift Aid, pledges, offerings, and grants**.
- The ministry is actively exploring **funding opportunities** from local, regional, and national organisations.
- Plans are underway to host **fundraising events** that engage both the church and the wider community.
- The church halls remain available for **rental**, generating additional income to support maintenance and charitable activities.
- Financial commitments are regularly reviewed to ensure solvency and responsible stewardship.

Looking ahead, the ministry aims to strengthen its financial base to expand community projects and increase outreach capacity.

8. Looking Forward

The trustees remain committed to:

- Expanding the Hot Meal Project
- Relaunching the Food Share Project when funding allows
- Increasing partnerships with local organisations
- Enhancing discipleship and leadership development within the church

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- Improving facilities to serve the community better
- Pursuing new grants and funding streams
- Growing the ministry's impact across Liverpool and beyond

The future is bright, and the ministry is well-positioned to continue transforming lives.

Weekly activities and services:

- Worship services:
 - Sunday Morning Service 11 am (Children and Adult sessions)
 - Wednesday Bible Study and Prayer 6.30 pm
 - Saturday Choir Rehearsals 6:00 pm
- Project Activities:
 - Daily Food collections
 - Daily Food distributions.
 - Weekly Neighbourhood Outreach

Financial Review

Total income for the period 2024-25 was £73,691, primarily comprised of donations received. Total expenditure for the period was £69,940.

On 31st July 2025, reserves stood at £148,075 (2024: £144,324) with no restricted funds.

Risk management

The main risks to which the ministry is exposed, as identified by the Trustees, have been considered, and systems have been established to mitigate those risks.

Reserves Policy

It is not anticipated that the ministry will hold reserves for long-term projects. The Committee seeks to obtain funding for activities and directly expend these in furtherance of the objects. At any time, reserves should be sufficient to ensure the ongoing operation of the ministry.

Plans for Future Periods (2024–2025)

Life Changers Empowering Ministry remains committed to shaping inclusive, resilient, and empowered communities. Our vision for the coming year is to deepen our impact by strengthening community cohesion, expanding our services, and improving the infrastructure that supports our charitable work. We will continue to serve as a hub for integration, collaboration, and support—working closely with local residents, partner organisations, and beneficiaries to meet emerging needs.

Our plans include, but are not limited to, the following key areas:

1. Strengthening Food Support and Tackling Food Poverty

Food poverty remains a significant challenge in our community, and LCEM is determined to expand its capacity to respond effectively.

Planned Developments

- **Reinstate and strengthen the Food Share Project** to complement the ongoing Hot Meal Initiative.
- **Acquire a dedicated van** to collect, transport, and distribute donated food resources more efficiently.
- **Increase volunteer recruitment** and ensure volunteers receive appropriate support, training, and expense coverage.
- **Maintain consistent preparation and distribution of hot meals** to beneficiaries, ensuring no one in our community goes hungry.

These efforts will help us reach more households, reduce food waste, and provide dignified support to those in need.

2. Expansion of Programmes and Full Utilisation of Premises

We aim to maximise the use of our building and facilities to serve a wider range of community needs.

Key Objectives

- Increase the number and variety of programmes offered, including educational support, skills development, and social activities.
- Grow membership and participation across all age groups.
- Host more community events that promote integration, learning, and wellbeing.
- Ensure the premises are used at full capacity throughout the week for charitable and community-focused activities.

3. Strengthening Community Liaison and Partnerships

Building strong relationships with local organisations is essential to our long-term success.

Planned Actions

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- Expand networking with charities, community groups, and service providers.
- Offer **affordable space hire** within our building to organisations needing a venue for their activities.
- Improve existing feedback systems and introduce new research methods to better understand community needs.
- Conduct regular assessments to evaluate the effectiveness and impact of our programmes.

These steps will help us remain responsive, collaborative, and aligned with local priorities.

4. Developing a Robust Funding Strategy

To sustain and expand our charitable work, LCEM will pursue a more strategic approach to funding.

Funding Priorities

- Apply for grants from local, regional, and national funding bodies.
- Strengthen internal fundraising efforts through events, campaigns, and partnerships.
- Encourage continued support through Gift Aid, pledges, and regular giving.
- Build a long-term financial plan that supports the growth of community projects.

A strong funding base will enable us to deliver high-impact services consistently.

5. Building Refurbishment and Renovation

Our building is central to our mission, and several areas require urgent attention to ensure safety, comfort, and functionality.

Immediate Priorities

- **External Fabric Cladding:** The exterior cladding is deteriorating and requires urgent renovation to prevent further damage.
- **Roof Repairs:** Persistent leakages in the office and sanctuary areas must be addressed to protect the building and ensure safe use.
- **General Upgrades:** Additional improvements will be planned to support the expansion of community projects and increase accessibility.

Investing in the building ensures it remains a welcoming and functional space for all.

6. Strengthening Media, Communication, and Digital Engagement

Maintaining strong communication channels is essential for outreach, awareness, and community engagement.

Media Platforms to Be Enhanced

1. Website – www.lifechangers-ministry.com

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2. Facebook – www.facebook.com/lifechangersempoweringcentre
3. Twitter – @LC_Empowering
4. YouTube – Life Changers Empowering Centre
5. Instagram – @LCEMINISTRY

We will continue to use these platforms to:

- Promote our services and events
- Share updates and testimonies
- Conduct surveys and gather feedback
- Increase visibility within the local community

7. Broadcasting and Digital Ministry

Live streaming remains a powerful tool for reaching beneficiaries who cannot attend in person.

Planned Improvements

- Enhance the quality of live-streamed services
- Expand digital content, including teachings, devotionals, and community updates
- Use online platforms to reach housebound individuals, new audiences, and the wider community

Digital ministry will continue to play a vital role in advancing our charitable objectives.

8. Publicity, Research, Marketing, and Evangelism

LCEM will continue to invest in effective communication and outreach strategies.

Key Focus Areas

- Produce flyers, leaflets, event programmes, and other promotional materials
- Engage local communities through outreach events and partnerships
- Conduct regular research, including surveys and SWOT/PEST analyses, to guide decision-making
- Seek professional expertise where needed to enhance community engagement
- Remain open to adopting successful approaches used by other organisations

These efforts will help us remain relevant, informed, and impactful.

A Vote of Thanks

The Board of Trustees, management committee, the entire LCEM church family, and all beneficiaries extend heartfelt appreciation to everyone who supported the ministry throughout 2024–25. Your generosity, time, and commitment have enabled us to continue serving our community with compassion

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and excellence. We are deeply grateful for your partnership and look forward to another year of meaningful impact.

Signed on behalf of the Board of Trustees



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Pastor Daniel Kavuma

Trustee

Dated 28th April **2026**



LIFE CHANGERS EMPOWERING MINISTRY			Charity No (if any)	1129196	CC17a
Annual accounts for the period					
Period start date	01/08/2024	To	Period end date	31/07/2025	

Section A

Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted					
			Unrestricted funds	income funds	Endowment funds	Total this year	Total last year	
			£	£	£	£	£	
			F01	F02	F03	F04	F05	
Incoming resources (Note 3)								
Incoming resources from generated funds		S01	-	-	-	-	-	
Voluntary income			73,166	500	-	73,666	65,049	
Activities for generating funds			25	-	-	25		
Investment income		S03		-	-	-		
Incoming resources from charitable activities		S04	-	-	-	-		
Other incoming resources		S05		-	-	-		
Total incoming resources			S06	73,191	500	-	73,691	65,049
Resources expended (Notes 4-8)								
Costs of Generating Funds		S07	-	-	-	-		
Costs of generating voluntary income			5,616	-	-	5,616	3,017	
Fundraising trading costs				-	-	-		
Investment management costs		S09	-	-	-	-		
Charitable activities		S10	63,812	500	-	64,312	44,127	
Governance costs		S11			-	-		
Other resources expended		S12	12	-	-	12	189	
Total resources expended			S13	69,440	500	-	69,940	47,333
Net incoming/(outgoing) resources before transfers			S14	3,751	-	-	3,751	17,716
Gross transfers between funds			S15			-		
Net incoming/(outgoing) resources before other recognised gains/(losses)			S16	3,751	-	-	3,751	17,716
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets for the charity’s own use		S17			-	-		
Gains and losses on investment assets		S18			-	-		
Net movement in funds			S19	3,751	-	-	3,751	17,716
Total funds brought forward			S20	144,324		-	144,324	126,608
Total funds carried forward			S21	148,075	-	-	148,075	144,324

Section B

Balance sheet



		Note	Restricted			Total this year £	Total last year £
			Unrestricted	income	Endowme		
			funds	funds	nt funds		
			£	£	£		
			F01	F02	F03	F04	F05
Fixed assets							
Tangible assets	(Note 9)	B01	149,063		-	149,063	143,568
		B02	-	-	-	-	-
Investments	(Note 10)	B03		-	-	-	-
		B04	149,063	-	-	149,063	143,568
Current assets							
Stock and work in progress		B05	999	-	-	999	999
Debtors	(Note 11)	B06	21,834	-	-	21,834	19,774
(Short term) investments		B07	598	-	-	598	598
Cash at bank and in hand		B08	15,955		-	15,955	17,861
	<i>Total current assets</i>	B09	39,386	-	-	39,386	39,232
Creditors: amounts falling due within one year							
	(Note 12)	B10	11,500		-	11,500	11,805
<i>Net current assets/(liabilities)</i>		B11	27,886	-	-	27,886	27,427
<i>Total assets less current liabilities</i>		B12	176,949	-	-	176,949	170,995
Creditors: amounts falling due after one year							
	(Note 12)	B13	28,874		-	28,874	26,671
Provisions for liabilities and charges		B14			-	-	
<i>Net assets</i>		B15	148,075	-	-	148,075	144,324
Funds of the Charity							
Unrestricted funds		B16	148,075			148,075	77,551
		B17				-	66,774
Restricted income funds (Note 13)		B18				-	
Endowment funds (Note 13)		B19			-	-	-
<i>Total funds</i>		B20	148,075	-	-	148,075	144,324

For the year ending 31st July 2023 the Charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' Responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Daniel Kavuma	28/04/2026
	Sarah K. Kaumi	28/04/2026

Section C

Notes to the accounts

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

✓

 Accounting Standards;
- or
- and with the Charities Act.

[** except for the following].

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* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (§ except for the following).

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§ if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (§§ except for the following).

Incomes and costs from satellite centres and subsidiaries added to last year accounts

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§§ if no changes have been made to accounts for previous periods then delete these words.

Note 3

Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Voluntary income	Gifts Donations of Offerings and Tithes	55,468	65,049
	Gift Aid	17697.53	
	City of Liverpool - Energy grant	500	
	Total	73,666	65,049
Activities for generating funds	Books	25	
		-	-
		-	-
		-	-
	Total	25	-
Investment income	Investment Returns		
		-	-
		-	-
		-	-
		-	-
	Total	-	-
Incoming resources from charitable activities		-	-
		-	-
		-	-
		-	-
		-	-
Total		-	-

Section C	Notes to the accounts	(cont)
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Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	This year £	Last year £
Costs of generating voluntary income		-	-
		-	-
	Total	-	-
Fundraising trading costs	Direct Event Costs	3,020.00	4,291
	Charity Event Costs	2,323.13	7,777
	Fees For Services	273.29	1,780
	Evangelism Cards		
	Foodshare Project		4,710
	Total	5,616	18,558
Charitable activities	Gifts/Grants to Individuals	6605	800
	Visiting Minister Expenses	6381.8	3915
	Bereavement Costs	1300	160
	FoodShare Project	7651.64	3030
	Credit card repayments	789.66	70
	Gift/Grants to institutions	50	332
	Casual Labour	2755	2705
	Equipment Insurance	10.5	
	Vehicle running cost	7836.37	3651.40
	Vehicle Hire	200.51	
	General Travel Expenses	1368.61	1607.89
	International travel	790	631.44
	Subsistence Costs	942.95	2497.62
	Drinking Water		315
	Sunday School	810	350
	Volunteer Expenses	2630.72	2800.24
	Food Supplies	7961.61	3567.34
	House Keeping Essential	1033.21	
	Entertainment Expenses	1963.11	
	Electricity Mission house	350	280
	Electricity Church	1892.47	1742.28
	Gas	576	67
	Gas Mission House	370	200
	Water Rates	282.93	380.47
	Rent/Hall hire	494	810
	Caretaking	1120.32	796.98
	Repairs & Maintenance	298.28	3602.72
	Waste Disposal	330	350
	Other Premises Cost	1212.17	1936.53
	Tel/Broadband ie. Church & Mission Hse	1378.71	726.77
	Printing / publications	484.51	618.94
	Devotional Publication	173.08	
	Postage	46.94	315
	Stationary	238.99	131.91
	website	246.92	144.5
	Computer Software and Accessories	91.35	
	Material cost		1145
	Equipment Purchase	223.58	1017.31
	Equipment Repair	185	240
	Depre land / building	2067	2067
	Depre office Equipment	449.38	185.98
	Depre Music & choir instruments	450.48	563.1
	Depre Plant & machinery	41.58	51.98
Governance costs	Bank Charges	12	48
	Mortgage interest		
	Account Interest Paid	167.14	
	Trustees Meeting Exp		260
	Other fees	48	13
	Total	64,312	44,127

Other Resources Expended	Fines and Penalties	12	189
	Total	12	189

Note 2

Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none">the charity becomes entitled to the resources;the trustees are virtually certain they will receive the resources; andthe monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE	
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Section C	Notes to the accounts	(cont)
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Note 5 Support Costs
Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
Foodshare Project		-	-	-
Fees for Services	273	-	-	273
Direct Event Costs	-	3,020	-	3,020
Charity Event costs	-	2,323	-	2,323
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	273	5,343	-	5,616

Note 6 Details of certain items of expenditure

6.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter ‘None’ in the appropriate box(es).

	This year	Last year
Number of trustees who were paid expenses	none	none
Nature of the expenses	none	none
Total amount paid	£	

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner’s or auditors' fees for reporting on the accounts	none	none
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor		

Section C

Notes to the accounts

(cont)

Note 7

Paid employees

Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind (Volunteers)	-	
Employer’s National Insurance costs	-	-
Pension costs	-	-
Total staff costs		-

7.2 Average number of full-time equivalent employees in the year	This year Number	Last year Number
The parts of the charity in which the employees work	Fundraising	-
	Charitable Activities	3
	Governance	-
	Other	-
	Total	3

During this period Pastor Daniel Kavuma was employed and paid for his administrative and clergy services by the charity according to the provision in the governing document.

7.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme	
The costs of the scheme to the charity for the year	
The amount of any contributions outstanding at the year end	
The amount of any contributions prepaid at the year end	

Note 8

Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

8.1 Total value of grants

Purpose for which grants made	Grants to institutions Total amount £	Grants to individuals Total amount £
Rent Deposits		150
Homeless - Christmas Gifts	-	600
Bereavements	-	
Pastoral Conference	50.00	-
Legal Assistance		5,855
	-	-
Total	50	6,605

8.1 Grantmaking costs

If the charity’s accounts are prepared on the “activity basis” please give details of any support cost associated with grantmaking. Please enter “Nil” if the charity does not identify and/or allocate support costs.

Support costs of grantmaking

£ Nil

8.3 Grants made to institutions

If the charity has made grants to particular institutions that are material in the context of its grantmaking please give details of the institution supported, purpose of the grant and total paid to each institution listed. Sufficient information should be given to provide a reasonable understanding of the range of institutions supported.

Names of institutions	Purpose	Total amount of grants paid £
Apostolic Conference Ug	Advancing the Christian Faith	50
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions		50

Section C	Notes to the accounts	(cont)
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Note 9 **Tangible fixed assets**
Please complete this note if the charity has any tangible fixed assets

9.1 Cost or valuation

	Freehold land & buildings	Music & Choir Instruments	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	165,519	14,936	644	10,581	-	191,680
Additions	7,500			1,503	-	9,003
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	173,019	14,936	644	12,084	-	200,683

9.2 Accumulated depreciation and impairment provisions

**Basis	SL	RB	RB	RB	SL or RB
** Rate	2%	20%	20%	20%	

Balance brought forward	24,905	12,684	436	9,837	-	47,862
Depreciation charge for year	2,067	450	42	449	-	3,008
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	26,972	13,134	478	10,286	-	50,870

9.3 Net book value

Brought forward	140,614	2,252	208	744	-	143,818
Carried forward	146,047	1,802	166	1,798	-	149,813

9.4 Revaluation

If any fixed assets have been revalued please give details of the valuer and method of valuation

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* The "transfers" row is for movements between fixed asset categories.
 ** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 10

Investment assets

Please complete this note if the charity has any investment assets.

10.1 Fixed assets investments

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

10.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

10.3 A breakdown of the income from investments agreeing with SOFA row S03.

Analysis of investments

Investment properties

Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes

Investments in subsidiary or connected undertakings and companies

Securities not listed on a recognised Stock Exchange

Cash held as part of the investment portfolio

Other investments

10.2 Market value at year end £	10.3 Income from investments for the year £
-	-
-	-
-	-
-	-
-	-
-	-
Total	-

10.4 Material investment holdings

If any single investment is material in terms of its value (for example represents more than 5 per cent of the value of the charity’s total investments) please provide details.

Investment held	
Market Value	

Section C	Notes to the accounts	(cont)
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Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

Gift Aid

Trade debtors

Amounts due from subsidiary and associated undertakings

Other debtors

Prepayments and accrued income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
20494.97	18434.85		
-	-	-	-
		-	-
1339.5	1,339.50	-	-
-		-	-
21,834.47	19,774.35	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors: Cards

Cards

Accruals and deferred income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
7913.77	8,609	27274.23	26,579
1,881	1,600	612	
	1,116		92
480	480	-	
1,225			
-	-	-	-
11,500.00	11,805	27,886.35	26,671

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

A loan facility of £93,750 with an interest rate 4.5% was arranged with HSBC plc in 2010 to assist in the acquisition of the former St. Margaret's Hall. The debt is secured against the freehold property and is payable in 15 years by monthly instalments.

Section C	Notes to the accounts	(cont)
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Note 13 **Endowment and restricted income funds**
Please complete this section if the charity has any endowment or restricted income funds.

13.1 Funds held

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).

Fund Name	Type PE, EE or R	Purpose and Restrictions
Project Fund	R	Foodshare Project funds
	R	Music Project
	R	Tuition Project

13.2 Movements of major funds

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

	Fund balances brought forward £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	Fund balances carried forward £
Fund names						
General						-
Projects		-	-		-	-
building	-				-	-
Children fund	-	-	-	-	-	-
Conference		-	-	-	-	-
Equipment	-	-	-	-	-	-
Total Funds	-	-	-	-	-	-

13.3 Transfers between funds

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

Note 14

Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 6) details of such transactions should be provided in this note. If there are no transactions to report, please enter “None” in the relevant boxes.

14.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or connected party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £
none	none	none	

14.2 Loans

Please give details of and amounts owing to or from the charity’s trustees or other related parties by the charity at the year end.

	Name of trustee or connected party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties				
Due from trustees and related parties				

14.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £
none	none	none	none	

Note 15

Additional Disclosures

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.