



All Saints' Parish Church
Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL VESTRY MEETING

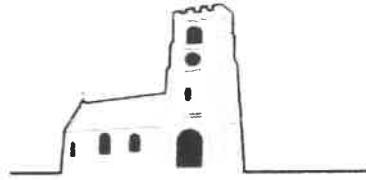
and

ANNUAL PAROCHIAL CHURCH MEETING

Wednesday 21st May 2025

7.00 – 9.00 pm

To be held in the Parish Church Hall



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL VESTRY MEETING

7.00 PM, WEDNESDAY 21st MAY 2025

PARISH CHURCH HALL

(Refreshments will be served from 6.30 pm)

AGENDA

1. Welcome and Prayers.
2. Minutes of Annual Vestry Meeting 2024
3. Election of Churchwardens

ALL SAINTS' WALTON LE SOKEN
To know God's love and to show God's love

MINUTES OF ANNUAL VESTRY MEETING
Church Hall, Martello Road, Walton on the Naze
Wednesday 24th April 2024, 7.00 pm

In the Chair: The Rev'd Peter Edwards (Priest-in-Charge)

Lay Vice Chair: Paul Mayhew

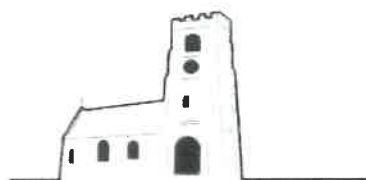
Churchwarden: Corwin Schol

PCC Secretary: Amanda Hawke

The meeting was attended by 26 people.

OPENING ITEMS		
1	Welcome and Apologies for Absence	
	<p>Peter welcomed all to the meeting. He advised that this meeting is open to all who reside in the Parish. The main purpose of the meeting is to elect Churchwardens for the year. Churchwardens are officers of the Bishop and this office has existed since before the Reformation.</p> <p>The Vicar led prayers</p>	
2	Minutes of the Annual Vestry Meeting 2023	
	<p>The minutes of the Annual Vestry Meeting 2023 were read out by Paul Mayhew as they had not been included in the papers. Peter advised that in future these will be included with the papers.</p> <p>Acceptance of the minutes was proposed by Gillian Sanford and seconded by Cindy Hardy. The meeting was in favour of accepting the minutes with eight abstentions from individuals who were not present at the meeting last year. The minutes were accepted as a true and accurate record of the meeting and duly signed by Peter.</p>	
3	Election of Churchwardens	
	<p>Peter thanked Corwin who has served as Churchwarden for the past year. He has served alone for the year with the assistance of Mike Buitekant and Lesley Hunt the previous Churchwardens. Many thanks to Mike and Lesley for their support to Corwin. Peter, Corwin, Mike and Lesley have held regular meetings throughout the year to provide support and guidance. It is hoped that we will have a nomination for next year for a second Churchwarden. It may be that someone will feel called to serve as a Deputy Churchwarden during the year.</p>	

	The meeting elected Corwin Schol as Churchwarden for one year. There was one abstention.	
CLOSING ITEMS		
	<p>Peter thanked all who attended the meeting and closed with a prayer for the Churchwarden..</p> <p>The meeting closed at 7.17 pm</p>	



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL PAROCHIAL CHURCH MEETING 7.15 PM, WEDNESDAY 21ST MAY 2025 PARISH CHURCH HALL

AGENDA

Agenda	Item
1	Opening Prayers
2	Apologies for absence
3	Minutes of the Annual Parochial Church Meeting (APCM) held on Wednesday 24 th April 2024
4	Matters arising from minutes of APCM held on Wednesday 24 th April 2024
5	Electoral Roll Report
6	Report of the Parochial Church Council (PCC) for the year ending 31 st December 2024
7	Financial Report for the year ending 31 st December 2024
8	Churchwarden's Report on the Fabric, Goods and Ornaments of the Church
9	Report on the Proceedings of Deanery Synod
10	Safeguarding – The Protection of Children and Vulnerable Adults
11	Election to the PCC
12	Appointment of Independent Examiner
13	Any Other Business
	Please Note: Notice of items for discussion under 'Any Other Business' to be given to the PCC Secretary prior to the start of the meeting.

ALL SAINTS' WALTON LE SOKEN
To know God's love and to show God's love

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING

Church Hall, Martello Road, Walton on the Naze

Wednesday 24th April 2024, 7.20 pm

In the Chair: The Rev'd Peter Edwards (Priest-in-Charge)

Lay Vice Chair: Paul Mayhew

Churchwarden: Corwin Schol

PCC Secretary: Amanda Hawke

Present: Lesley Hunt, Lynn Mayhew, Glenn Duff, Michael Jones, Gillian Sanford, Alison Horncastle, David Horncastle, Carolyn Munn, Janet Grimes, Deborah Stebbing, Eliza Byrne, Mike Buitekant, Doug Sadler, Elizabeth Sadler, Pamela Sadler, Cindy Hardy, Abigail Khamou, Brenda Warnes, David Hurst, Alistair Moir, Jill Moir, Anita Walling, Susan Moore, Sheila Chandler, Paul Warnes, Ana Pose Campelo

In attendance by invitation: Rev'd Tony Pugsley, Rev'd Stephen Chandler

OPENING ITEMS	
1	Opening Prayers
	<p>Peter advised that this meeting is open only to people whose names are on the All Saints' electoral roll.</p> <p>It was noted that no items of 'Any Other Business' had been submitted for discussion at this meeting.</p> <p>Peter led the opening prayers and then handed over the Chair to Paul Mayhew, Lay-Vice Chair.</p>
2	Apologies for Absence
	<p>Apologies were received from Nina Hall, Chris Keeble, Thea Roper, Angela Gostling, Pamela Painter, Ros Curtis, Peggy Gorringer, John Goodenough.</p>
3	Minutes of APCM Wednesday 26th April 2023
	<p>The following correction was noted in the minutes of the previous meeting, Rev'd Tony Pugsley had attended the meeting by invitation. This will be added to the minutes. Following this correction the minutes of the Annual Parochial Church Meeting held on 26th April 2023 were accepted as a true and accurate record. Acceptance of the minutes was proposed by Carolyn Munn and seconded by Sue Moore. All were in favour of accepting the minutes. There was one abstention from someone who was not present at the last meeting.</p> <p>The minutes will be signed by Peter Edwards.</p>

4	Matters arising from minutes of APCM held on Wednesday 26th April 2023
	In the previous minutes it was suggested that Paul Mayhew be licensed as a lay minister by the Bishop. Peter advised that this had not been done but that Paul has taken on many roles within the Parish including Lay-Vice Chair of the PCC and membership of the Finance and Buildings Sub-Group so is not seeking to be licensed at present.
5	Electoral Roll Report
	<p>Pam Sadler presented her report on the Electoral Roll. She advised that the previous year's Roll totalled 101 members. This year we have added 9 members and deleted 6 members so that total for this year is 104 members.</p> <p>The Electoral Roll is completely revised every six years. The next revision will be next year. All members will be contacted about the revision of the Electoral Roll.</p> <p>Paul thanked Pam for her report.</p>
6	Report of the PCC for the year ending 31st December 2023
	<p>The report of the PCC has been prepared by the retiring PCC Secretary Anita Walling. The report was duly noted and acceptance of the report was proposed by Carolyn Munn and seconded by Lesley Hunt. All were in favour of accepting the report with one abstention from someone who was not present at the meeting last year.</p> <p>The report was accepted as a true and accurate record and a copy will be sent to the diocesan Secretary.</p>
7	Financial Report for the year ending 31st December 2023
	<p>Carolyn Munn, Treasurer, and Mike Buitekant presented the Financial report for the year ended 31st December 2023.</p> <p>Carolyn highlighted the following points:-</p> <ul style="list-style-type: none"> • Our income has increased over the year, but so has our expenditure, particularly on utilities. The increase in the gas bill has been challenged and we are in the process of installing smart meters in our properties. • The Parish Share is based on the Electoral Roll, last year our Parish Share increased by 17.6% and further increases are expected. It was noted that due to these increases we have not been able to pay the full amount requested. £18,500 which equated to 47.5% of the Parish Share has been paid. After finalisation of the Financial Report a further £1,500 was paid. • We are expecting to have to replace the Church roof in the near future, this will involve considerable cost so grants will be sought. <p>Carolyn thanked all for their generosity over the year. Thanks were also extended to Paul Mayhew and Corwin Schol who have joined the Finance and Buildings Sub-Group.</p>

	<p>It was noted that Ian Dimmock, who provides financial advice from the Diocese has been unwell, a card will be sent to him. Many thanks to Ann Taylor from the Diocese who has assisted in preparing the Financial Report.</p> <p>The report was accepted as a true and accurate record, it was proposed by Cindy Hardy and seconded by Alistair Moir. A copy will be sent to the diocesan Secretary.</p>
8	Churchwarden's Report on the Fabric, Goods and Ornaments of the Church
	<p>Corwin Schol, Churchwarden, presented the report on the Fabric, Goods and Ornaments of the Church. It was noted that following the annual check on the goods and ornaments all is in order. A list of work carried out in the past year was detailed in the report.</p> <p>Corwin noted that, following Peter's return to work in 2023 services have returned to a normal pattern. Peter's return to full duties has been very welcome.</p>
9	Report on the Proceedings of the Deanery Synod
	<p>The report on the proceedings of the Deanery Synod was taken as read. Many thanks to Gillian for the report.</p> <p>Thanks were extended to the Deanery Synod representatives, Gillian Sanford, Carolyn Munn and Paul Mayhew who have completed the first year of their three-year term of office.</p>
10	Election to the PCC
	<p>Paul advised that the number on our Electoral Roll entitles us to 9 elected representatives in addition to the statutory members. There is one vacancy and two nominations have been received.</p> <p>Abigail Khamou - proposed by Kelly Prout and seconded by June Prout Clare Elizabeth Innes-Byrne – proposed by Payl Mayhew and seconded by Linda Mayhew.</p> <p>Following a discussion between the two candidates Abigail has decided to stand down leaving just one candidate for the vacancy. Accordingly Paul has suggested that Clare Elizabeth Innes-Byrne be appointed to the Parochial Church Council.</p> <p>All were in favour, there were no abstentions.</p> <p>Eliza is duly welcomed to the PCC.</p>
11	Appointment of Sidesmen and Sideswomen (the Welcome Team)
	<p>It was noted that previously the appointment of Sidesmen and Sideswomen was carried out at the APCM, however following a change to Church Representation Rules 2020 this is now done by the PCC.</p>

	<p>Accordingly the Sidesmen and Sideswomen will be appointed at the PCC meeting scheduled for 8th May 2024.</p> <p>Paul read out the names of the Sidesmen and Sideswomen and thanked the current team for their services during the year. This is a very important role and without their assistance the services would not run efficiently and smoothly.</p>
12	<p>Appointment of Independent Examiner</p> <p>Thanks were extended to Yvonne Scott, in her absence, for examining last year's accounts. Carolyn Munn advised that Yvonne Scott is prepared to be our Independent Examiner for 2024.</p> <p>Carolyn Munn proposed that Yvonne Scott is appointed as our Independent Examiner for a further year. This was seconded by Mike Buitekant. All were in favour.</p> <p>Yvonne Scott was duly appointed.</p>
13	<p>Appointment of Electoral Roll Officer</p> <p>Pam Sadler advised that she is willing to serve as our Electoral Roll Officer for a further year. David Horncastle proposed that Pam Sadler is appointed as our Electoral Roll Officer, this was seconded by Lesley Hunt. All were in favour.</p> <p>Pam Sadler was duly appointed.</p>
14	<p>Safeguarding – The Protection of Children and Vulnerable Adults</p> <p>Thanks were extended to Thea Roper, Parish Safeguarding Officer, who has prepared the Safeguarding Report. The report was taken as read. Thea has sent her apologies for this meeting, but if there are any questions raised at the meeting she will answer them in due course. No questions were raised.</p> <p>Paul noted that Abigail Khamou is now the Deputy Safeguarding Officer working with Thea.</p> <p>It was proposed that the Safeguarding Report is accepted and that Thea Roper is appointed for a further year as Parish Safeguarding Representative. This was proposed by Elizabeth Sadler and seconded by Brenda Warnes. All were in favour.</p> <p>Thea Roper was duly appointed.</p>
CLOSING ITEMS	
15	<p>Any Other Business</p> <p>There was no other Business.</p> <p>Peter gave details of the new structure of sub-groups that carry out the work of the Church and report back to the PCC. In addition to this we also have a team of</p>

Sacristans working with the Vergers who look after the linen and silverware in the Church.

We are currently having major electrical work done in the Church which has been largely funded by an anonymous donor.

Peter noted that it is regretful that we cannot pay our full Parish Share. He noted that we are net beneficiaries of the Share Scheme. We are planning a Gift Day for the future which will hopefully bring in more funds.

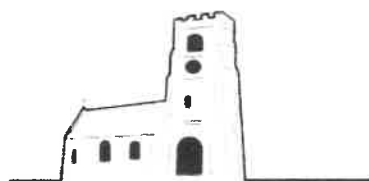
One of the challenges faced within the year is the subject of the blessing of same-sex marriages within Church. Peter will continue to be faithful in teaching the Bible in every area.

Our PCC now has a full complement of members, but we do still need one or two deputy Churchwardens to work alongside Corwin.

Peter gave details of new areas of development which include, daily prayer in Church every day (except Tuesdays) at 7.30 am and the formation of a Choir which is developing well. Many thanks to St Paul's Clacton for the donation of their robes.

Peter thanked all who attended the meeting and closed with the reading of Psalm 96.

The meeting closed at 8.25 pm



All Saints' Parish Church
Walton-on-the-Naze

To know God's love and to show God's love

**ANNUAL REPORT and FINANCIAL STATEMENT
of
THE PAROCHIAL CHURCH COUNCIL
For the year ending 31st December 2024**

Incumbent:

The Rev'd Peter Edwards, M.A, (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott

Members of the Parochial Church Council (PCC) are either ex officio or elected by the Annual Parochial Church Meeting (APCM), in accordance with the Church Representation Rules.

The PCC is a charity registered with the Charity Commission – Reg No. 1129142.

The PCC is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

The Rev'd Peter Edwards (licensed 22nd October 2015)

Churchwarden:

Mr Corwin Schol elected at the Annual Vestry Meeting (AVM) 2024

Representatives on the Deanery Synod

Miss Carolyn Munn	elected at the AVM 2020	re-elected APCM 2023
Miss Gillian Sanford	elected at the AVM 2020	re-elected APCM 2023
Mr Paul Mayhew	elected at the AVM April 2023	

Elected PCC Members

John Goodenough Angela Gostling Amanda Hawke David Hurst Elizabeth Sadler Brenda Warnes	Elected 2022 and due to retire in 2025
Anita Walling Paul Warnes	Elected 2023 and due to retire in 2026
Eliza Byrne	Elected 2024 and due to retire in 2027

The **Treasurer** was Carolyn Munn.

The **PCC Secretary** was Amanda Hawke.

NB: Under the three-year rule, adopted at the APCM 2016, the elected members having served their three year term of office will not seek, or be proposed, for re-election until at least a year has elapsed.

Electoral Roll: There were 104 names on the Electoral Roll

Average Attendance During October

	Adults	Children aged under 16
Sundays	97	3
Mid-week	17	0

Reports for 2024

PCC

The PCC met seven times during the year with an average attendance of 85%. In 2024 six sub-groups were set up for each area of the parish work. These all report into the PCC at each meeting, the reports below are from each of the Sub-Groups.

Standing Committee

In addition to the Sub-Groups we also have a Standing Committee. This Committee has the power to transact the business of the PCC between its meetings, subject to any directions given by the PCC. This committee met twice during 2024.

Communications

Work is underway to create a distinct identity for the Church, this covers all forms of communication including the Parish Magazine, social media and notices of events. A new welcome pack is being worked on. Communications works together with the Events Sub-Group as their work is very closely linked. This ensures that all events are advertised as required.

Finance and Buildings

£16,000 of our Parish Share of £40,910 was paid, this equates to 39%. Going forward we will be paying our Parish Share through the Ephesian Fund.

Average Monthly giving for 2024 is £2,480.00

Following the Quinquennial Report last year various maintenance projects were completed within the Church to ensure the building remains in good order.

A new projector has been installed in the Church.

We are looking at ways of funding a new roof for the Church. Repairs have been undertaken on the roof, but the Church would benefit from a completely new roof. This is a costly project and will only be possible with the assistance of grants from various organisations. This is being looked into.

Following branches from the mulberry tree on the south side of the Church coming down during a storm this tree has now been removed. The notice board which was damaged as a result of this has been expertly repaired by Paul Mayhew.

We continue to look for cheaper utility providers to reduce the amount spent on gas and electricity. Simon Jones is assisting with this work.

Security has been a key issue during 2024. The shed was broken into and the mower stolen (since recovered), more seriously the small stone font was stolen from the Church. We are looking into installing CCTV both in and outside the Church to deter further break-ins and thefts.

Worship

Our regular Sunday services are at 8.00 am, 10.30 am and 4.00 pm. On Wednesdays we have a service at 10.00 am. In addition to these Peter has introduced daily morning prayer Monday – Saturday at 7.30 am.

In addition to these regular services we have also held 10 funerals, 2 weddings, one blessing of a civil marriage and 4 baptisms. Our Easter services were well attended and included a dawn beach service on Easter Day. The annual Remembrance Service was once again very well attended with many representatives from the wider community. The usual annual service for the bereaved was held in November, a beautiful reflective service.

Following the success of the Christmas Services in 2023 we again held a service of Nine Lessons and Carols on the Sunday before Christmas. The singing at this service was led beautifully by Walton Primary School. On Christmas Eve a Christingle Service was held, a magical start to the Christmas celebrations. It was a joy to see the Church full to capacity at these candlelit services.

The other major addition to worship is the Choir which now sings at most of the 10.30 am Sunday services. The choir continues to develop and enhances our worship beautifully.

Sacristan's Report

The Sacristan looks after the sacred vessels used for Holy Communion, as well as the maintaining of all the Altar Linens that are used in services.

New Purificators were purchased to replace ones that were worn out. As in the custom in the Church the old worn-out Altar Linens were buried in the Churchyard, our thanks to Paul for doing this.

We are gathering and training a small team to assist with setup for the many and varied services, our thanks to them.

Lynn Mayhew
Sacristan

Pastoral Care

The Pastoral Care Team continue to carry out home visits as requested. Several care homes also receive regular visits, these include Brenalwood, De La Mer, Blenheim and Luff Care Home. The Parish Magazine is distributed to the care homes.

Events

The Events Sub-Group oversees the Church activities that are not specifically worship, but are either to raise funds or a social occasion, or both.

We have enjoyed a Quiz and Puddings afternoon and a Beetle Drive, both expertly organised by Sian Fletcher. In April we held Hymns and Pimms, a very popular event which we hope to continue. The Flower Festival was held as usual in May and was very well attended, our thanks especially to Cindy Hardy and Sandra Price for heading up the organising team that make this such a special event. In June we held a Church Picnic following the morning service, a fun social event for all. In July a Pet Blessing service was held. The planned Barbeque for the August Bank Holiday was sadly cancelled due to very heavy rain, however the food purchased for this event was put in the freezer and used for our Harvest Festival Lunch in October. To round off the events for 2024 there was a very successful Craft Fair. As well as the beautiful crafts made by members of the congregation we also had a great performance by Lisa Strong's Walton Feelgood Choir.

Children and Youth

Children are welcome at all services and Children's activities are planned for the 10.30 am Sunday service. At present these are in the family worship area at the side of Church, but if more children attend Church they can be taken out to the Parish Church Hall for their activities. Our thanks to Carolyn Munn for planning the children's activities.

Outreach Events

Our three regular social groups continue to thrive:

CAMEO (Come and Meet Each Other) is led by Lesley Hunt and meets on the first and third Thursday. A chance to chat over tea, coffee and biscuits in the Parish Church Hall.

Home from Home is led by Brenda Warnes and meets on the fourth Thursday of every month. This starts with a simple lunch, including homemade desserts before activities take place - Scrabble, Rummikub, knitting and jigsaws.

Three T's – Tea, Talk and Talent meets on the second Friday of each month. This is led by Pauline Green and Nina Hall and consists of a guest speaker along with tea, coffee and biscuits.

Study Groups

Two study groups took place in 2024, The Romans Course, January 2024 (from before Christmas 2023) and Alive! which was held after Easter 2024. Both courses were well attended.



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity name

ALL SAINTS' P.C.C.

On accounts for the year
ended

DECEMBER 2024

Charity no
(if any)

11 29142

Set out on pages

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of
the accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I have
followed the applicable Directions given by the Charity Commission under
section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/03/25

Name:

YVONNE SCOTT

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

16 Stephen Cranfield Close
~~Rowledge~~ Rowledge, W5 7E2

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Walton le Soken All Saints
Receipts and Payments Account
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	18,478	-	-	-	18,478	19,031
Collections and other giving	12,379	-	-	-	12,379	13,008
Other voluntary receipts	2,976	-	2,700	-	5,676	1,685
Gift Aid recovered	6,447	-	-	-	6,447	6,566
Other receipts	50	-	-	-	50	1,828
Activities for generating funds	4,318	-	187	-	4,504	6,277
Investment Income	174	3,169	4	-	3,347	2,493
Receipts from church activities	15,821	-	(145)	-	15,676	19,849
Total Receipts	60,643	3,169	2,746	-	66,558	70,736
Payments						
Cost of generating funds	110	-	750	-	860	125
Missionary and Charitable Giving	1,754	25	-	-	1,779	1,707
Parish Share	16,000	-	-	-	16,000	18,500
Clergy and Staffing costs	741	-	-	-	741	1,633
Church Running Expenses	37,679	-	642	-	38,321	39,944
Hall Running Costs	16,277	-	-	-	16,277	14,788
Governance Costs	-	-	-	-	-	90
Total Payments	72,560	25	1,392	-	73,977	76,787
Excess of receipts over payments before transfer	(11,917)	3,144	1,354	-	(7,419)	(6,051)
Transfers:						
Gross transfers between funds - in	-	-	-	-	-	5,055
Gross transfers between funds - out	-	-	-	-	-	(5,055)
Excess of receipts over payments before other gains	(11,917)	3,144	1,354	-	(7,419)	(6,051)
Net movement in funds	(11,917)	3,144	1,354	-	(7,419)	(6,051)
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	3,260	70,445	410	-	74,115	80,166
Excess of receipts over payments for the year	(8,657)	73,589	1,764	-	66,696	74,115
Represented by						
Unrestricted						
General fund	(8,657)	-	-	-	(8,657)	3,260
Designated						
Fabric Fund	-	5,831	-	-	5,831	5,452
LEGACY HAYES 2018	-	67,246	-	-	67,246	64,456
Vicars Discretionary Fund	-	512	-	-	512	537
Restricted						
Agency collection	-	-	(145)	-	(145)	-
Development Fund	-	-	3,763	-	3,763	1,259
Restoration Fund	-	-	(1,854)	-	(1,854)	(849)

There may be minor discrepancies in the totals if the pence are not being shown

Walton le Soken All Saints

Analysis of Receipts and Payments
Selected period: 01 January 2024 to 31 December 2024

						Total	
						This year	Last year
						General	Designated
						Restricted	Endowment
Receipts							
Planned giving							
1.	0101 - Gift Aid - Bank	12,624.00	-	-	-	12,624.00	14,351.85
	0110 - Gift Aid - Envelopes	1,450.00	-	-	-	1,450.00	2,017.22
	0201 - Other planned giving	4,404.00	-	-	-	4,404.00	2,662.00
Planned giving Totals		18,478.00	-	-	-	18,478.00	19,031.07
Collections and other giving							
	0301 - Loose plate collections (GASDS)	8,426.15	-	-	-	8,426.15	7,689.56
	0303 - Card Machine	2,861.19	-	-	-	2,861.19	4,019.62
	0401 - Regular gift days	667.00	-	-	-	667.00	1,098.50
	0501 - One-off Gift Aid gifts	425.00	-	-	-	425.00	200.00
Collections and other giving Totals		12,379.34	-	-	-	12,379.34	13,007.68
Other voluntary receipts							
	0410 - Giving through church boxes	614.69	-	-	-	614.69	463.06
	0550 - Donations appeals etc	2,361.73	-	2,700.00	-	5,061.73	1,221.81
Other voluntary receipts Totals		2,976.42	-	2,700.00	-	5,676.42	1,684.87
Gift Aid recovered							
	0601 - Tax recoverable on Gift Aid	4,255.98	-	-	-	4,255.98	6,565.79
	0602 - Tax recoverable - GASDS	2,190.53	-	-	-	2,190.53	-
Gift Aid recovered Totals		6,446.51	-	-	-	6,446.51	6,565.79
Other receipts							
	0901 - Other funds generated	49.80	-	-	-	49.80	1,827.73
Other receipts Totals		49.80	-	-	-	49.80	1,827.73
Activities for generating funds							
2.	0910 - Fundraising Events	3,592.52	-	30.00	-	3,622.52	5,170.29
	1220 - Bookstall sales - fund raising	-	-	156.60	-	156.60	215.00
	1240 - Church hall lettings - All Saints	370.00	-	-	-	370.00	40.00
	1250 - Magazine income - advertising	65.00	-	-	-	65.00	-
	1260 - Parish magazine sales & advertising	290.00	-	-	-	290.00	852.10
Activities for generating funds Totals		4,317.52	-	186.60	-	4,504.12	6,277.39
Investment Income							
	1020 - Bank and building society interest	174.09	3,169.23	4.00	-	3,347.32	2,127.18
	1030 - Rent from lands or buildings	-	-	-	-	-	366.00
Investment Income Totals		174.09	3,169.23	4.00	-	3,347.32	2,493.18
Receipts from church activities							
	1101 - Fees for weddings and funerals	738.00	-	(145.10)	-	592.90	1,252.71

						Total	
						This year	Last year
						General	Designated
						Restricted	Endowment
1230 - Church hall lettings - St George Hall						5,083.20	-
1231 - Library rent						10,000.00	-
Receipts from church activities Totals						15,821.20	(145.10)
2. Receipts Grand Totals						60,642.88	3,169.23
						2,745.50	-
						66,557.61	70,736.42
Payments							
Cost of generating funds							
1701 - Fees paid to fund raisers						100.00	-
1730 - Costs fund raising events						9.61	750.00
Cost of generating funds Totals						109.61	750.00
Missionary and Charitable Giving							
1800 - Charitable giving						254.00	25.00
1801 - Giving to missionary societies						1,500.00	-
1830 - Giving - relief and development agencies						-	-
1850 - Home mission						-	-
Missionary and Charitable Giving Totals						1,754.00	25.00
Parish Share							
1910 - Parish Share						16,000.00	-
Parish Share Totals						16,000.00	-
Clergy and Staffing costs							
2001 - Locums						160.00	-
2101 - Working expenses of incumbent						580.72	-
2130 - Vicarage expenses						-	-
Clergy and Staffing costs Totals						740.72	-
Church Running Expenses							
1912 - Assigned Fees paid to Diocese						316.00	-
2201 - Junior church						114.17	-
2204 - Parish training						67.95	-
2301 - Church running - insurance						4,539.87	-
2310 - Church office - telephone						605.49	-
2320 - Organ / piano tuning / organists						1,565.00	-
2330 - Church maintenance						7,506.05	642.00
2331 - Cleaning						-	-
2340 - Upkeep of services						1,527.57	-
2350 - Upkeep of churchyard						1,428.77	-
2360 - Administration						1,136.30	-
2365 - Printing & stationery						4,060.53	-
2380 - Sundries						249.76	-
2401 - Church running All Saints - electric						5,389.45	-
2410 - Church running All Saints - gas						7,970.56	-
2420 - Church running All Saints - water						1,201.17	-
2501 - Magazine expenses						-	-
Church Running Expenses Totals						37,678.64	642.00
						38,320.64	39,943.91

7.

	General	Designated	Restricted	Endowment	This year	Total Last year
Hall Running Costs						
2530 - Hall running All Saints - electricity	1,328.58	-	-	-	1,328.58	836.77
2531 - Hall running St George - electricity	1,098.07	-	-	-	1,098.07	80.83
2540 - Hall running All Saints - gas	3,925.07	-	-	-	3,925.07	3,196.67
2541 - Hall running St George - gas	7,141.86	-	-	-	7,141.86	6,723.97
2550 - Hall running All Saints - insurance	-	-	-	-	-	370.86
2551 - Hall running St George - insurance	668.27	-	-	-	668.27	539.79
2560 - Hall running All Saints - maintenance	-	-	-	-	-	350.59
2561 - Hall running St George - maintenance	190.00	-	-	-	190.00	1,287.93
2565 - Hall running St George - cleaning	1,305.00	-	-	-	1,305.00	530.00
2580 - Hall running All Saints - water	215.92	-	-	-	215.92	222.24
2581 - Hall running St George - water	403.91	-	-	-	403.91	648.73
Hall Running Costs Totals	16,276.68	-	-	-	16,276.68	14,788.38
Governance Costs						
2601 - Governance costs examination/audit fee	-	-	-	-	-	90.00
Governance Costs Totals	-	-	-	-	-	90.00
Payments Grand Totals	72,559.65	25.00	1,392.00	-	73,976.65	76,787.39

Walton le Soken All Saints

Statement of Assets and Liabilities (by code)
As at: 31 December 2024

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Nat West 600533 39584720 All Saints PCC	(20,749.14)	81,057.79	(59,387.13)	-	921.52	4,434.90
6502: Nat West 600533 23132523 Restoration	2,533.82	(63,064.69)	61,615.61	-	1,084.74	1,269.64
6503: Nat West 600533 23050543 St George's Ctr	1,855.45	(82.76)	(951.60)	-	821.09	2,465.52
6504: Nat West 600533 23132507 W P C Dvlpmt Ch	1,981.18	-	(1,981.18)	-	-	-
6505: Nat West 600533 23132116 W P C Restn Res	0.08	-	(0.08)	-	-	-
6507: NatWest 600533 23132124 DevFund Busines	(273.42)	-	3,762.68	-	3,489.26	1,258.68
6510: CCLA deposit 608352001D Fabric	5,000.00	(5,000.00)	-	-	-	-
6511: CCLA deposit 608352002D General	581.11	60,678.89	-	-	61,260.00	64,953.56
6590: Cash in hand	414.22	-	(414.22)	-	-	77.73
Total	(8,656.70)	73,589.23	2,644.08	-	67,576.61	74,460.03
Liability - Agency Accounts						
6699: Agency collections	-	-	880.52	-	880.52	344.90
Total	-	-	880.52	-	880.52	344.90
Net total assets	(8,656.70)	73,589.23	1,763.56	-	66,696.09	74,115.13
Represented by						
General (Unrestricted)	(8,656.70)	-	-	-	(8,656.70)	3,260.07
Designated - Fabric	-	5,831.06	-	-	5,831.06	5,451.66
Designated - LEGACY	-	67,246.17	-	-	67,246.17	64,456.34
Designated - Vicarsdisc	-	512.00	-	-	512.00	537.00
Restricted - Develop	-	-	3,762.68	-	3,762.68	1,258.68
Restricted - None	-	-	(145.10)	-	(145.10)	-
Restricted - Restore	-	-	(1,854.02)	-	(1,854.02)	(848.62)
Total	(8,656.70)	73,589.23	1,763.56	-	66,696.09	74,115.13

APPENDIX 1.

OUR CHURCH GIVING 2024

WEC INTERNATIONAL (C.PORTER)	1500
BIBLE SOCIETY	254
MISSION TO SEA FARERS (SEA SUNDAY)	278.96
TENDRING BRASS BAND	200
WALTON AND FRINTON LIFE BOAT	85
CHRISTIAN AID	108.14
VICARS DISCRETIONARY FUND	25
CHILDRENS SOCIETY	80
BRITISH LEGION(WALTON)	150
	2681.1

EXPLANATORY NOTES FOR ACCOUNTS JANUARY TO DECEMBER 2024.

We have recently had a new person (Anne Taylor) appointed by the Diocese to help us with our financial reporting. The accounts may look a little different than what you might have seen before.

ANALYSIS OF RECEIPTS AND PAYMENTS

Under collections and other giving.

1. This is our "general giving" by congregations and others.
0301: this is "Gift aided small donations scheme."
This is the amount of tax given back to us by the chancellor via the gift aided scheme.

0303: This refers to our card payment machine. We are able to claim gift aid tax on some of the transactions.
2. Under activities for generating funds.
The magazine advertising is not as high as in 2023.

1020 :Our investment income is from one of our bank accounts and our CCLA account.

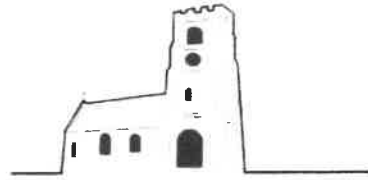
1101: The figure in brackets refers to fees not yet received by the diocese. (£145.10).
As you will see, our income in general has gone down.
3. 1701: In 2024 we offered the flower festival ladies a sum of £750 which was money raised by various activities.
4. The appendix shows that our giving for 2024 was £2,531.1 which is monies sometimes given to the charity themselves, hence the difference in the figures.

1020: This refers to the payments received for the hiring of St George's Community Centre and our library building.

Our parish share for 2024 was £40,910, of which we paid £16,000 or 39%.
5. 2330: This is general maintenance for the Church. (heating costs were £1,912.97). We are also supporting St George's with their water, electric, cleaning and maintenance costs (£4,002.94)

2360: This includes the annual fee to the Diocese for their support. This fee increased in 2024 by 15.4%.
We also pay an annual webb fee and an annual clock warden fee. This figure also includes the reimbursement of the current treasurer and previous PCC secretary for any out of pocket expenses.
Our fuel bills have seen increases. We are at present looking at ways of how we can reduce this.

2420: We have had a rather large water sewerage bill which accounts for the difference between the two figures. We are at present trying to get new meter readings.
6. 2365: We have an increase in our printing costs as we have a new contract with our supplier and costs have increased.
7. On page 3 of these figures Looking at the total for 2024, the running costs in general do not really show much of a difference.



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

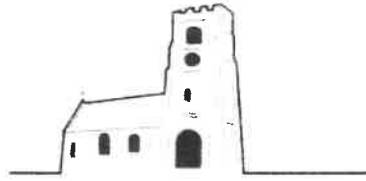
Churchwarden's Report to Annual Parochial Church Meeting 2025

The annual check on silverware and other items of interest has been carried out with everything in order. Many thanks to Lesley Hunt and Mike Buitekant for their assistance with this work.

Work Carried out in the last year

The Finance and Buildings Sub-group was set up in January 2024 to monitor the finance of the Church and any building work carried out. Corwin as Church Warden is a member of this group. The following work has been carried out during 2024.

- The shed at the rear of the Church has been repaired
- A storm damaged tree next to the shed has been removed and the notice board has been repaired.
- Work is underway to bring gas and electricity under one provider, both for the Church, the Parish Church Hall and St George's Hall. This is expected to reduce costs.
- Quotes have been received for the replacement of the Church Roof and all downpipes. This is a major project that will require external funding.
- Plans are underway to install CCTV in and around the Church to improve security
- Security has been a key issue. There was a break-in of the shed and the mower was stolen (since recovered). An attempted break-in of the Church occurred and on a separate occasion the small baptismal font was stolen from the Church.
- Some maintenance work is needed on St George's Hall including re-pointing of the brickwork. The drains needed attending and have since been unblocked.
- The boiler in the Church was not working correctly and this continues to be an issue which we hope to resolve soon.
- The recommendations from the last Quinquennial report are still being worked through:
 - Free up access hatch and sweep tower roof
 - Replace broken or missing roof tiles*
 - Category 2 (recommended to be carried out in the next 12 months)
 - Overhaul and decorate rainwater goods
 - Remove vegetation from masonry
 - Replace rusting mesh to windows
 - Clean grilles to extract fans



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

2024 ANNUAL REPORT OF St. OSYTH DEANERY SYNOD for APCM

1. PARISH REPRESENTATIVES - Revd. Peter Edwards , Carolyn Munn , Paul Mayhew and Gillian Sanford.

2. GENERAL INFORMATION - 4 meetings were held in 2024 and the main items discussed are listed below :-
 - 6th February - Discussion on Christians Against Poverty. Rev'd Don Smith, Rector of Frinton has retired. Elections for Diocesan Synod will be taking place later in the year.
 - 22nd May - Presentation by Belinda Ramsey, from Mustard Seed, Children's Ministry Team at Chelmsford. Vacancies for Lay Chair and Treasurer of Deanery Synod were discussed.
 - 19th September - Christians Against Poverty (CAP) presentation. New priests were announced for Frinton and the combined parishes of St Osyth, Great Bentley, Weeley and Little Clacton. Parish share for the Deanery was just over 50% paid. Presentation to Laurie Bond on his retirement as Chair of Deanery Synod.
 - 19th November - Explanation of how Parish share is calculated and then spent. A grant of £500 made by the deanery towards the cost of a Schools and Family worker at Great Clacton. Parish share for the Deanery was at 73.4%.

3. There were also regular reports on finance as well as both Diocesan and General Synods.

Gillian Sanford and Carolyn Munn

Parish Safeguarding Officer Report for APCC Meeting 21.05.25

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> (accessed 15.04.25) and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 15.04.25)

The Safeguarding Manual is available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 15.04.25) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. The e-manual contains the following chapters, the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Declaration of Conflict of Interest
- Responding Well to Victims and Survivors of Abuse
- Safeguarding Children, Young People and Vulnerable Adults
- Safeguarding Learning and Development Framework
- Safeguarding Practice Reviews
- Safeguarding in Religious Communities
- Safer Recruitment and People Management Guidance
- Safeguarding Serious Incident Reporting to the Charity Commission
- Ukrainian Refugees
- Safeguarding Guidance for Local Ecumenical Partnerships

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team are required to supply two references, a confidential declaration and

will need a job description. Some roles will require a DBS check, and this will be discussed when applying for the role. The following members of the team however must have a DBS check our Parish Incumbent, Church Wardens and three members of the PCC. Corwin Schol, Carolyn Munn, Angela Gostling, Amanda Hawke, Brenda Warnes all have current DBS checks. DBS renewals are required to update every three years. If any member of the congregation wishes to join one of our teams, please can you let Peter Edwards Priest in Charge, Corwin Schol Church Warden or myself know so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> (accessed 15.04.25) an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation has taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website <https://www.chelmsford.anglican.org/safeguarding/safeguarding-training> (accessed 15.04.25), when completing the training people will be required to input the Parish Code. This will then ensure once completed training will be added to the Diocese spread sheet and enable a report to be run periodically to ensure training is being completed and up to date. Please see the website for each role to see what training is required or discuss with me. If anyone has difficulty completing online, then please talk to me as I can support you with this and if required we can do face to face on a one to one basis.

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf> (accessed 15.04.25)

We have Safeguarding posters that need to be displayed in All Saints Parish Church, Church Hall and St Georges. The posters are currently being printed and will be displayed shortly. Please click on the link below for more information, the link also contains a selection of resources:

<https://www.chelmsford.anglican.org/safeguarding/guidance-and-resources#Church%20of%20England%20NST%20Posters> (accessed 15.04.25)

Peter Edwards, Priest in Charge and myself meet regularly to discuss Safeguarding and any changes that have been disseminated to us. I was asked by the PCC to update the members regarding training and DBS certificates. I have created a spread sheet and will share this with the PCC.

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/the-diocese-safeguarding-team> (accessed 15.04.25)

The key contact numbers that you will need are:

- **If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.**
- To contact your local Police Station to report a non-emergency crime please call 101.

If you have a safeguarding **concern, allegation or disclosure** please contact our Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or call Danielle Law Diocesan Safeguarding Adviser: 01245 29 44 72. If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team
safeguarding@chelmsford.anglican.org

Danielle Law Diocesan Safeguarding Adviser: 01245 29 44 72.

If you require advice or support about a **new** safeguarding concern please speak to the Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or if unavailable then contact:

Danielle Law Diocesan Safeguarding Adviser: 01245 29 44 72.

If the phone cannot be answered, please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswalton.co.uk/welcome.htm> (accessed 15.04.25) and an email account where people can raise concerns thearoper.psr@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

Thea Roper. Parish Safeguarding Officer (PSO) 15.04.25

16/6/2021
received



RESULTS OF ELECTIONS

Parish of _____ Walton Le Soken _____

Deanery of _____ St Osyth _____

At the Annual Meeting of Parishioners and Annual Parochial Church Meeting of the
above parish held on __Wednesday 21st May 2025_____

The following were elected as **Churchwardens**:

Name ____Mike Buitekant_____

Name ____Corwin Schol_____

The following were elected as **Lay Members of the Deanery Synod**:

The following were elected as **Lay Members of the Parochial Church Council**:

Name ____Lesley Hunt_____

Name ____Jill Pert_____

Name ____Ana-Maria Pose-Campelo____

