



**All Saints' Parish Church
Walton-on-the-Naze**

To know God's love and to show God's love

ANNUAL VESTRY MEETING

7.00 PM, WEDNESDAY 24th APRIL 2024

PARISH CHURCH HALL

(Refreshments will be served from 6.30 pm)

AGENDA

1. Welcome and Prayers
2. Minutes of Annual Vestry Meeting 2023 – to be read by PCC Secretary
3. Election of Churchwardens

P.T.O.



**All Saints' Parish Church
Walton-on-the-Naze**

To know God's love and to show God's love

**ANNUAL PAROCHIAL CHURCH MEETING
immediately following the Annual Vestry Meeting**

WEDNESDAY 24th APRIL 2024

PARISH CHURCH HALL

AGENDA

1. Opening Prayers
2. Apologies for absence
3. Minutes of ACPM held on Wednesday 26th April 2023 – **attached**
4. Matters arising from minutes of ACPM held on Wednesday 26th April 2023
5. Electoral Roll Report
6. Report of the PCC for the year ending 31st December 2023 – **attached**
7. Financial Report for the year ending 31st December 2023 - **attached**
8. Churchwarden's Report on the Fabric, Goods and Ornaments of the Church
9. Report on the Proceedings of Deanery Synod - **attached**
10. Election to the PCC
11. Appointment of Sidesmen and Sideswomen (the Welcome Team)
12. Appointment of Independent Examiner
13. Appointment of Electoral Roll Officer
14. Safeguarding – The Protection of Children and Vulnerable Adults – **attached**
15. Any Other Business

Please Note:

Notice of items for discussion under 'Any Other Business' to be given to
The PCC Secretary no later than **Sunday 21st April 2024.**

WALTON-LE-SOKEN ALL SAINTS'

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING

HELD IN THE CHURCH

WEDNESDAY 26th APRIL 2023 starting at 7.25 p.m.

PRESENT:

The Rev'd Peter Edwards (Priest-in-Charge) and Mike Buitekant (retiring Churchwarden) – in the Chair
Mike Buitekant, Sheila Chandler, Ros Curtis, Peggy Gorrige, Angela Gostling, Janet Grimes, Nina Hall, Cindy Hardy, Amanda Hawke, Alison Homcastle, David Homcastle, Lesley Hunt, David Hurst, Linda Mayhew, Paul Mayhew, Delyth Miles, Sue Moore, Carolyn Munn, Sandra Price, Lavinia Pugsley, Thea Roper, Doug Sadler, Elizabeth Sadler, Pamela Sadler, Gillian Sanford, Corwin Schol, Anita Walling, Brenda Warnes, Paul Warnes, Irene Wren.

Present by invitation, as an observer:

The Rev'd Stephen Chandler.

1. PRAYERS

Peter opened the meeting with the following statement:

"I am beginning this meeting as your vicar, but I will hand over to our outgoing churchwarden, Mike, after the prayers, to chair the main business of the meeting. N.B. It covers a year when I have been on long-term sick leave. Thank you for all your ministry during this time and beyond, as I have been 'phasing back in'.....I never left! Stress and anxiety are difficult things to understand.....even harder to explain. But God is faithful and he is good and he put me where he wanted me in October 2015! So, I value your prayers for me and our whole parish as we continue God's work here in Walton-on-the-Naze."

Peter led us in prayer and then handed over to Mike.

2. APOLOGIES FOR ABSENCE RECEIVED FROM:

Sian Fletcher, John Goodenough, Ken Guyton, Sylvia Guyton, Simon Jones, Pamela Painter, Ray Rogers.

3. MINUTES OF THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

Acceptance of the minutes of the Annual Parochial Church Meeting held on Wednesday 27th April 2022 as a true record was proposed by Carolyn Munn, seconded by Nina Hall, and carried unanimously.

4. MATTERS ARISING FROM THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

There were no matters arising from the minutes of the previous meeting.

5. ELECTORAL ROLL REPORT

Pam Sadler (Electoral Roll Officer) reported a total of 101 names on the Electoral Roll. (Under Church Representation Rules a new Roll is prepared every six years and the next one is due in 2025.)

Mike thanked Pam for revising the Roll and presenting her report.

No questions were raised.

6. REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR YEAR ENDING 31st DECEMBER 2022

The report prepared by Anita Walling (P.C.C. Secretary) is attached. No questions were raised.

Acceptance of the report was proposed by Sue Moore, seconded by Cindy Hardy, and approved unanimously.
Mike thanked Anita for preparing the report.

7. FINANCIAL REPORT FOR THE YEAR ENDED 31st DECEMBER 2022

In presenting her Financial Report, Carolyn Munn (P.C.C. Treasurer) said we face an increase in our parish share, which will prove a challenge. She thanked the congregation for their generous giving, Mike Buitekant for chairing the finance sub-group and his initiative in installing the very successful card machine, Ian Dimmock (Parish Accounts Project), Yvonne Scott (Independent Examiner), and Pam Sadler for her assistance with banking and counting collection monies.

Amanda Hawke thought Gift Aid applied only if people pay tax. Carolyn explained that all cash collections qualify for Gift Aid.

Mike thanked Carolyn for her report and for her services as Treasurer, commenting that the increase of 16% in our parish share will be a "nightmare".

Acceptance of the Financial Report was proposed by Sandra Price, seconded by Nina Hall, and carried unanimously.

8. CHURCHWARDENS' REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

Lesley presented the report (copy attached) prepared by herself and Mike. No questions were raised and the report was accepted unanimously.

9. REPORT ON THE PROCEEDINGS OF DEANERY SYNOD

Mike thanked Gillian Sanford for her report (copy attached). No questions were raised and the report was accepted unanimously.

Elizabeth Cull was concerned about the Diocese's financial loss and hoped they were not planning to increase our parish share. Mike said it was inevitable that our share would be increased in a year's time.

Delyth Miles asked whether, if we lose clergy in the area, the diocese would sell the vicarages. Anita Walling commented that the property in Kirby Road occupied by our erstwhile curate had been let and subsequently sold.

Acceptance of the report was proposed by Carolyn Munn, seconded by Angela Gostling and carried unanimously.

10. ELECTIONS TO DEANERY SYNOD

Elections of lay representatives to Deanery Synod happen every three years. The number on our Electoral Roll entitles us to three and there were three nominees:

Paul Mayhew	-	proposed by Carolyn Munn	seconded by Anita Walling
Carolyn Munn	-	" " Mike Buitekant	" " Steve Docherty
Gillian Sanford	-	" " Ros Curtis	" " Pam Sadler

Peter introduced Paul, who has been a licensed lay minister in Canada and Peter will ask the Bishop to license him here at All Saints'.

The meeting was unanimous in electing Paul, Carolyn and Gillian *en bloc*.

11. ELECTIONS TO THE PAROCHIAL CHURCH COUNCIL

Mike said the number on our Electoral Roll entitled us to 9 elected representatives in addition to the statutory members. There were 3 vacancies and 2 nominations:

Anita Walling	-	proposed by Lesley Hunt	seconded by Mike Buitekant
Paul Warnes	-	" " Gillian Sanford	" " Pam Sadler

With two nominations for three vacancies, there was no need for a vote, so Mike welcomed Anita and Paul to the P.C.C. for a period of three years.

12. APPOINTMENT OF SIDESMEN AND SIDESWOMEN

Mike stressed the importance of the role of Sidesman and Sideswoman, generally known as our Welcome Team, and thanked the current team for their services during the year.

The meeting was unanimous in appointing the following team *en bloc* for the year 2023/2024:

Mike Buitekant, Steve Docherty, Sian Fletcher, Cindy Hardy, Alison & David Horncastle, Lesley Hunt, Lyn & Paul Mayhew, Sandra Price, Doug & Pam Sadler, Elizabeth Sadler, Judith Sandercock (8.00 a.m. service only), Gillian Sanford (4.00 p.m service only), Anita Walling, Brenda Warnes.

13. APPOINTMENT OF INDEPENDENT EXAMINER

Mrs Yvonne Scott had indicated her willingness to be re-appointed. Angela Gostling proposed, seconded by Amanda Hawke, the appointment of Mrs Scott as Independent Examiner for the year 2023/2024.

14. APPOINTMENT OF ELECTORAL ROLL OFFICER

All were in favour of the re-appointment of Mrs. Pamela Sadler (proposed by Paul Warnes, seconded by Nina Hall).

15. SAFEGUARDING – THE PROTECTION OF CHILDREN AND VULNERABLE ADULTS

Mike thanked Thea Roper (Parish Safeguarding Representative) for her services in a role with constant changes and for her written report (copy attached), acceptance of which was proposed by David Horncastle, seconded by Delyth Miles, and carried unanimously.

Thea was re-appointed as Parish Safeguarding Representative.

16. ANY OTHER BUSINESS

16.1 First Aid Certificates

Irene Wren enquired as to whether First Aid certificates had been revised. Mike (as acting Health & Safety Officer) replied, saying that the matter will be dealt with.

17. PRAYERS & CLOSE OF MEETING

Peter referred to '2022 – in brief' (from Annual Report of the P.C.C.) and thanked everyone for their contribution during the year. He continued:

- We have a gospel to proclaim. We serve the parish.
- One lesson of the past year: we don't do it in our own strength. It is God's mission: we simply join in.
- In order to be the Church we must be rooted in God's word; rooted in Christ. (I am the true vine – John 15), If you love me keep my commandments – John 14)
- Pray for me, that I lead you in the way of truth; rooted in Christ and his word. I will maintain a Biblical and orthodox teaching on marriage, sex, gender and relationships. The climate in the Church of England is making this harder, but we must remain faithful to the Scriptures.

The meeting closed at 8.15 p.m. with the General Thanksgiving (adapted from *The Book of Common Prayer*).

Signed

Date

ALL SAINTS' PARISH CHURCH
WALTON-ON-THE-NAZE

To Know God's Love and to Show God's Love

ANNUAL REPORT and FINANCIAL STATEMENTS
of
THE PAROCHIAL CHURCH COUNCIL

For the year ending 31st December 2023

Incumbent:

The Rev'd Peter Edwards, M.A. (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott



All Saints' Parish Church Walton-on-the-Naze Annual Report for 2023

Members of the P.C.C. are either ex officio or elected by the Annual Parochial Church Meeting (A.P.C.M.), in accordance with the Church Representation Rules.

The P.C.C. is a charity registered with the Charity Commission - Reg. No. 1129142.

The P.C.C. is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

The Rev'd Peter Edwards (licensed 22nd October 2015): Following a year of illness, Peter entered a phased return to public ministry in March and resumed full time ministry in April.

Churchwardens:

Mr Michael Buitekant	elected AVM 2016	re-elected AVM 2022	retired AVM April 2023
Mrs Lesley Hunt	elected AVM 2019	re-elected AVM 2022	retired AVM April 2023
Mr Corwin Schol	elected AVM 2023		

Note:

The Six-year Rule (rescinded at the AVM 2022 in view of The Rev'd Peter Edwards's continuing ill health and with no-one coming forward at the time to serve as church warden) was reinstated AVM 2023.

Representatives on the Deanery Synod:

Miss Carolyn Munn	elected AVM October 2020	re-elected APCM 2023
Miss Gillian Sanford	elected AVM October 2020	re-elected APCM 2023
Mr Paul Mayhew	elected AVM April 2023	

Elected members:

Mr John Goodenough	elected APCM April 2022	to retire APCM 2025
Ms Angela Gostling	elected APCM April 2022	to retire APCM 2025
Mrs Amanda Hawke	elected APCM April 2022	to retire APCM 2025
Mr David Hurst	elected APCM April 2022	to retire APCM 2025
Mrs Elizabeth Sadler	elected APCM April 2022	to retire APCM 2025
Mrs Anita Walling	co-opted April 2022	elected APCM 2023 to retire APCM 2026
Mrs Brenda Warnes	elected APCM April 2022	to retire APCM 2025
Mr Paul Warnes	elected APCM 2023	to retire APCM 2026

The Three Year Rule was adopted at the APCM in 2016 and therefore elected members (having served their three year term of office) will not seek, or be proposed for, re-election until at least a year has elapsed.

There were 101 names on the Electoral Roll.

Average Sunday attendance during October: 69 adults + 6 aged under 16

Average mid-week attendance during October: 15 adults + none aged under 16

2023 - in brief

Bishop Roger and Archdeacon Ruth visited on 15th January, when the Bishop led and preached at both services.

We thank the Lord that The Rev'd Peter Edwards returned to full-time public ministry in April, following a long period of illness.

The P.C.C.

The P.C.C. met eight times during the year, with an average attendance of 90%.

Giving

£18,500 of our Parish Share of £38,986 was paid.

Average monthly giving totalled £2,561, which was increased by Gift Aid.

We continued to support Catherine Porter in her missionary work with WEC (Worldwide Evangelisation for Christ) in Japan. Catherine writes a regular newsletter to All Saints' and copies are made available in the church.

This year, a single Lent Lunch (organised by Lesley Hunt) was held on 18th March, the proceeds from which (£147.00) were donated to the Turkey-Syria Earthquake Appeal.

The Sea Sunday retiring collection on 9th July raised £237.10 for the Mission to Seafarers.

Lesley Hunt's Spring Sale in March raised £380.20, Sian Fletcher's Beetle Drive with afternoon tea in April, £380.20 and her coffee morning for Samaritan's Purse (Operation Christmas Child) £281, Sandra Price's Hymns & Pimm's in July £143.65, Nina Hall's Crazy Croquet afternoon in July £450, Barbecue September £699.33.

Brenda Warnes organises house boxes in aid of the Church of England Children's Society every year.

We support Walton & District Community FoodBank in a practical way with weekly donations of food, toiletries, etc.

Pastoral

There was 1 baptism and no marriages in church this year.

Funeral services numbering 9 were conducted in All Saints' Parish Church, plus 15 at the crematorium or cemetery.

Some out-of-the-ordinary services took place! Hymns & Pimm's in July raised £143.65 for the church restoration fund. Phil & Bonnie Roberts from the Christian Motorcyclists' Association and other CMA members brought motorbikes into Morning Worship on 24th September and, on the same day, members of the Deanery Choir and their Director, Graham Bell sang Choral Evensong in the afternoon. An Animal Blessing Service took place in the church grounds in October.

We held our annual service for the bereaved in November.

In December, the pastoral team started to gather information with a view to sending everyone a birthday card with effect from January next year.

Outreach

We celebrated the Coronation of His Majesty King Charles III's Coronation with a Festival Service and a Festival Evensong on Sunday 7th May. This year's Flower Festival (held in May and organised by Sandra Price) raised a record-breaking £2,310.71. Brenda Warnes (with a team) organised stalls in the churchyard.

Liz Sadler led well attended courses on Saturdays during Lent and Easter and in October.

We celebrated Harvest on 1st October by bringing donated items for Walton & District Community FoodBank.

Lesley Hunt and Lynn Mayhew organised a very successful Christmas Tombola and Arts & Crafts Fair in December.

The Rev'd Stephen Chandler and Brenda Warnes continue to conduct regular short services at Luff Home.

2023 - in brief (.....continued)

Outreach (..... continued)

Carol services were held for The Royal British Legion and Tending Technology College. Carols were sung at Blenheim, Brenalwood and De La Mer care homes. For the first time since the Covid epidemic, we hosted the primary school choir for a standing room only carol service.

Regrettably, it was still not possible to re-start our Children and Young People groups outside Sunday worship, whilst Splash has been in full swing.

Fellowship

Our three social groups continue to thrive:

CAMEO (Come And Meet Each Other) is led by Lesley Hunt and meets on the first and third Thursdays.

Home From Home (led by Brenda Warnes) meets on the fourth Thursday of every month.

Three T's - Tea, Talk & Talent - is led by Pauline Green and Nina Hall and meets on the second Friday of each month.

Cards showing details of each of these three groups and their meeting dates are available on the table at the back of the church.

Ecumenical

Rev'd Peter, Lesley Hunt and Anita Walling represented All Saints' on the Walton Churches Together leadership team.

Finally, some very important words of grateful thanks to:

Our three retired ministers, Rev'd Tony Pugsley, Rev'd Stephen Chandler and Rev'd David Horncastle, and Mrs Brenda Warnes, for conducting many services.

Carolyn Munn for handling our finances.

Thea Roper for continuing to serve as our Safeguarding Officer.

Gillian Sanford and the Pastoral Team.

Our verger Doug Sadler and assistant verger John Goodenough.

Liz Sadler for leading the Bible Study courses.

Brenda Warnes and her gardening team for tending the church grounds and to Paul Mayhew for cutting the grass regularly.

Nina Hall for editing our magazine.

Sandra Price and the flower team for beautiful arrangements in church throughout the year.

Sian Fletcher for her fundraising activities.

Everyone who provided refreshments in church, cleaned, and provided a warm welcome to the congregation and visitors.

Report prepared by the retiring P.C.C. Secretary, approved by the P.C.C., and signed on members' behalf by:

Rev'd Peter Edwards (Priest-in-Charge)

Date

Parish Safeguarding Officer Report for APCC Meeting 26.04.24.

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> (accessed 03.04.24) and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 03.04.24)

The Safeguarding Manual is available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 03.04.24) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. The e-manual contains the following chapters, the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Declaration of Conflict of Interest
- Responding Well to Victims and Survivors of Abuse
- Safeguarding Children, Young People and Vulnerable Adults
- Safeguarding Learning and Development Framework
- Safeguarding Practice Reviews
- Safeguarding in Religious Communities
- Safer Recruitment and People Management Guidance
- Safeguarding Serious Incident Reporting to the Charity Commission
- Ukrainian Refugees
- Safeguarding Guidance for Local Ecumenical Partnerships

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website. Please see the website for each role to see what training is required.

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team are required to supply two references, a confidential declaration and will need a job description. The law has changed regarding the need to have a DBS and so unless team members are giving physical personal care, they do not need a DBS. The following members of the team however must have a DBS check our Parish Incumbent, Church Wardens and three members of the PCC. DBS renewals are required to update every three years. If any member of the congregation wishes to join one of our teams, please can you let Peter Edwards Priest in Charge, Corwin Schol Church Warden or myself know so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> (accessed 03.04.24) an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation has taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf> (accessed 03.04.24)

On 17th October 2023, the Church of England published a set of National Safeguarding Standards, as an essential benchmark to understand the quality and the impact of its safeguarding activity at a local and national level. The Standards will enable Church bodies to identify both their strengths and areas for development, which will in turn inform their strategic planning in respect of safeguarding.

Along with an accompanying Quality Assurance Framework these Standards have been developed over a three-year period in consultation with a wide range of stakeholders including victims and survivors. They build on existing policies and procedures including the previous Promoting a Safer Church statement. The five standards aim to cover the breadth of safeguarding activity in the Church.

Please click on the link for more information, which also contains resources and a Poster in relation to this for Parish Notice Boards:

<https://www.churchofengland.org/safeguarding/safeguarding-news-releases/safeguarding-standards-published> (accessed 03.04.24)

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/safeguarding-contacts> (accessed 03.04.24)

The key contact numbers that you will need are:

- **If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.**
- To contact your local Police Station to report a non-emergency crime please call 101.
- If you have a safeguarding **concern, allegation or disclosure** please contact our Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or call the Diocesan Duty number (01245 29 44 44). If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team safeguarding@chelmsford.anglican.org

Safeguarding Duty Line is: 01245 29 44 44.

If you require advice or support about a new safeguarding concern please speak to the Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or if unavailable then contact the:

Safeguarding Duty Line is: 01245 29 44 44.

If the phone cannot be answered, please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswalton.co.uk/welcome.htm> and an email account where people can raise concerns thearoper.psr@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

Thea Roper. Parish Safeguarding Officer (PSO) 03.04.24

Annual Parochial Church Meeting – 24th April 2023

REPORT OF ST OSYTH DEANERY SYNOD FOR YEAR ENDING DECEMBER 2023

1. Parish Representatives

Rev'd Peter Edwards, Carolyn Munn, Paul Mayhew and Gillian Sanford.

2. General Information

Five meetings were held in 2023.

3. Main Items Discussed

(a) 8th February

Discussion on the report '*Living in Love and Faith*', led by Rev'd Mark Holdaway.

(b) 11th May

The future of the Deanery CAP debt centre.

(c) 4th July

New officers were due to be elected, but there were no nominations for either the Lay Chairman or Treasurer. Janet Russell was re-elected Secretary.

(d) 13th September

Talk on the Parish Giving Scheme.

The Area Dean announced that Thorpe, Weeley and Little Clacton were still without an incumbent and that the post of Debt Coach was still vacant.

(e) 9th November

Discussion on the Tendring/Colchester Borders Garden Community.

In addition to the above,

there were regular reports on Finance and on both Diocesan and General Synod business.

Gillian Sanford

**Independent Examiner's Report to the members /trustees of All Saints' Church,
Walton-On- The-Naze, Essex Parochial Church Council**

I report on the financial statement of the PCC for the year ended 31st December 2023

Respective responsibilities of the PCC and the Independent Examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of The Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- 1) Examine the financial statements under section 145 of the 2011 Act,
- 2) Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
- 3) State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Trustees and a comparison of the financial statements with those records. It also includes considering any unusual items of disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with my examination of the financial statements for the year ended 31st December 2023 no matter has come to my attention which gives me cause to believe that in any material respect :

the accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts did not comply with the applicable requirements concerning the form and content of the financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Yvonne Scott

YVONNE SCOTT

16 STEPHEN CRANFIELD CLOSE

ROWHEDGE

COLCHESTER

CO5 7EZ

16th

march

2024

Walton le Soken All Saints

Statement of Assets and Liabilities (by fund)
As at: 31 December 2023

		Balance	Previous balance
Cash at bank and in hand			
6501: Nat West 600533 39584720 All Saints PCC - Asset			
General fund	Unrestricted	(14,290.24)	(11,624.62)
Fabric Fund	Designated	14,370.32	10,496.93
Development Fund	Restricted	434.28	434.28
Restoration Fund	Restricted	(61,922.65)	(65,053.26)
LEGACY HAYES 2018	Designated	62,775.47	62,775.47
Vicars Discretionary Fund	Designated	1,437.00	1,437.00
Agency collection	Restricted	1,630.72	2,185.72
		4,434.90	651.52
6502: Nat West 600533 23132523 Restoration - Asset			
General fund	Unrestricted	1,713.32	1,713.32
Fabric Fund	Designated	(10,825.61)	(15,356.22)
Development Fund	Restricted	1,546.90	1,546.90
Restoration Fund	Restricted	61,074.11	65,746.62
LEGACY HAYES 2018	Designated	(51,339.08)	(51,339.08)
Vicars Discretionary Fund	Designated	(900.00)	(900.00)
		1,269.64	1,411.54
6503: Nat West 600533 23050543 St George's Ctr - Asset			
General fund	Unrestricted	3,499.88	4,209.64
Fabric Fund	Designated	(82.76)	(82.76)
Agency collection	Restricted	(951.60)	(951.60)
		2,465.52	3,175.28
6504: Nat West 600533 23132507 W P C Dvlpmnt Ch - Asset			
General fund	Unrestricted	1,981.18	1,981.18
Development Fund	Restricted	(1,981.18)	(1,981.18)
		—	—
6505: Nat West 600533 23132116 W P C Restn Res - Asset			
General fund	Unrestricted	0.08	0.08
Restoration Fund	Restricted	(0.08)	(0.08)
		—	—
6507: NatWest 600533 23132124 Dev Fund Busines - Asset			
Development Fund	Restricted	1,258.68	—
		1,258.68	—
6510: CCLA deposit 608352001D Fabric - Asset			
General fund	Unrestricted	5,000.00	5,000.00
Fabric Fund	Designated	(5,000.00)	(5,000.00)
		—	—

		Balance	Previous balance
6511: CCLA deposit 608352002D General - Asset			
General fund	Unrestricted	4,943.90	295.10
Fabric Fund	Designated	6,989.71	24,255.86
LEGACY HAYES 2018	Designated	53,019.95	51,276.70
		<u>64,953.56</u>	<u>75,827.66</u>
6590: Cash in hand - Asset			
General fund	Unrestricted	411.95	334.22
Agency collection	Restricted	(334.22)	(334.22)
		<u>77.73</u>	<u>—</u>
Cash at bank and in hand		<u>74,460.03</u>	<u>81,066.00</u>
Agency accounts			
6699: Agency collections - Liability			
Agency collection	Restricted	344.90	899.90
		<u>344.90</u>	<u>899.90</u>
Agency accounts		<u>344.90</u>	<u>899.90</u>
Grand Total		<u><u>74,115.13</u></u>	<u><u>80,166.10</u></u>

Walton le Soken All Saints
Fund movement by type
Selected period: 01 January 2023 to 31 December 2023

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Unrestricted							
General - General fund	1,908	63,752	66,716	4,315	—	—	3,260
Sub-totals	1,908	63,752	66,716	4,315	—	—	3,260
Designated							
Fabric - Fabric Fund	14,313	233	4,596	(4,500)	—	—	5,451
LEGACY - LEGACY HAYES 2018	62,713	1,743	—	—	—	—	64,456
Vicarsdisc - Vicars Discretionary Fund	537	—	—	—	—	—	537
Sub-totals	77,563	1,977	4,596	(4,500)	—	—	70,445
Restricted							
Develop - Development Fund	—	1,073	—	185	—	—	1,258
Restore - Restoration Fund	693	3,932	5,474	—	—	—	(848)
Memorial - Memorial Wall	—	—	—	—	—	—	—
Music - Music Fund	—	—	—	—	—	—	—
Sub-totals	693	5,006	5,474	185	—	—	410
Totals	80,166	70,736	76,787	—	—	—	74,115

There may be minor discrepancies in the totals if the pence are not being shown

Walton le Soken All Saints
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	19,031	—	—	—	19,031	17,648
Collections and other giving	13,007	—	—	—	13,007	9,807
Other voluntary receipts	1,684	—	—	—	1,684	2,301
Gift Aid recovered	6,565	—	—	—	6,565	5,043
Other receipts	1,827	—	—	—	1,827	4,849
Activities for generating funds	1,272	—	5,005	—	6,277	4,484
Investment Income	514	1,977	1	—	2,493	1,005
Receipts from church activities	19,848	—	—	—	19,848	16,244
Total income	63,752	1,977	5,006	—	70,736	61,384
Payments						
Cost of generating funds	125	—	—	—	125	300
Missionary and Charitable Giving	1,707	—	—	—	1,707	5,583
Parish Share	18,500	—	—	—	18,500	32,832
Clergy and Staffing costs	1,633	—	—	—	1,633	4,780
Church Running Expenses	30,451	4,596	4,895	—	39,943	17,635
Hall Running Costs	14,209	—	578	—	14,788	5,748
Church Repairs & Maintenance	—	—	—	—	—	—
Hall Repairs & Maintenance	—	—	—	—	—	—
New Building work	—	—	—	—	—	—
Governance Costs	90	—	—	—	90	45
Total expenditure	66,716	4,596	5,474	—	76,787	66,925
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	(2,963)	(2,618)	(468)	—	(6,050)	(5,540)
Transfers						
Gross transfers between funds - in	4,685	—	370	—	5,055	5,832
Gross transfers between funds - out	(370)	(4,500)	(185)	—	(5,055)	(5,832)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	1,351	(7,118)	(283)	—	(6,050)	(5,540)
Reconciliation of funds						
Total funds brought forward	1,908	77,563	693	—	80,166	85,706
Total funds carried forward	3,260	70,445	410	—	74,115	80,166

There may be minor discrepancies in the totals if the pence are not being shown

Walton le Soken All Saints

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
0101 - Gift Aid - Bank	14,351	—	—	—	14,351	13,352
0110 - Gift Aid - Envelopes	2,017	—	—	—	2,017	1,956
0201 - Other planned giving	2,662	—	—	—	2,662	2,340
Planned giving Totals	19,031	—	—	—	19,031	17,648
Collections and other giving						
0301 - Loose plate collections (GASDS)	7,689	—	—	—	7,689	6,333
0302 - Loose plate collections (Non GASDS)	—	—	—	—	—	—
0303 - Card Machine	4,019	—	—	—	4,019	2,897
0401 - Regular gift days	1,098	—	—	—	1,098	577
0501 - One-off Gift Aid gifts	200	—	—	—	200	—
Collections and other giving Totals	13,007	—	—	—	13,007	9,807
Other voluntary receipts						
0410 - Giving through church boxes	463	—	—	—	463	564
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations appeals etc	1,221	—	—	—	1,221	1,706
0701 - Legacies	—	—	—	—	—	29
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	—	—	—	—
Other voluntary receipts Totals	1,684	—	—	—	1,684	2,301
Gift Aid recovered						
0601 - Tax recoverable on Gift Aid	6,565	—	—	—	6,565	3,505
0602 - Tax recoverable - GASDS	—	—	—	—	—	1,537
Gift Aid recovered Totals	6,565	—	—	—	6,565	5,043
Other receipts						
0901 - Other funds generated	1,827	—	—	—	1,827	4,849
1201 - Church - Wdgs/Fnls Heating etc	—	—	—	—	—	—
1204 - Travel fees for funerals	—	—	—	—	—	—
1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
Other receipts Totals	1,827	—	—	—	1,827	4,849
Activities for generating funds						
0910 - Fundraising Events	380	—	4,790	—	5,170	3,602
1220 - Bookstall sales - fund raising	—	—	215	—	215	—
1240 - Church hall lettings - All Saints	40	—	—	—	40	—
1250 - Magazine income - advertising	—	—	—	—	—	—
1260 - Parish magazine sales & advertising	852	—	—	—	852	882
Activities for generating funds	1,272	—	5,005	—	6,277	4,484

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Totals						
Investment Income						
1001 - Dividends	—	—	—	—	—	—
1020 - Bank and building society interest	148	1,977	1	—	2,127	1,005
1030 - Rent from lands or buildings	366	—	—	—	366	—
Investment Income Totals	514	1,977	1	—	2,493	1,005
Receipts from church activities						
1101 - Fees for weddings and funerals	1,252	—	—	—	1,252	2,063
1102 - Assigned fees received	—	—	—	—	—	—
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - St George Hall	8,596	—	—	—	8,596	4,181
1231 - Library rent	10,000	—	—	—	10,000	10,000
Receipts from church activities Totals	19,848	—	—	—	19,848	16,244
Receipts Grand totals	63,752	1,977	5,006	—	70,736	61,384
Payments						
Cost of generating funds						
1701 - Fees paid to fund raisers	125	—	—	—	125	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1720 - Costs of stewardship campaign	—	—	—	—	—	—
1730 - Costs fund raising events	—	—	—	—	—	—
1740 - Investment management costs	—	—	—	—	—	300
2510 - Bookstall costs	—	—	—	—	—	—
Cost of generating funds Totals	125	—	—	—	125	300
Missionary and Charitable Giving						
1800 - Charitable giving	—	—	—	—	—	1,074
1801 - Giving to missionary societies	1,527	—	—	—	1,527	3,425
1830 - Giving - relief and development agencies	100	—	—	—	100	—
1850 - Home mission	80	—	—	—	80	684
1871 - Vicars Discretionary Fund grants	—	—	—	—	—	400
Missionary and Charitable Giving Totals	1,707	—	—	—	1,707	5,583
Parish Share						
1901 - Stipends quota	—	—	—	—	—	—
1910 - Parish Share	18,500	—	—	—	18,500	32,832
Parish Share Totals	18,500	—	—	—	18,500	32,832
Clergy and Staffing costs						
2001 - Locums	724	—	—	—	724	4,780
2002 - Intern	—	—	—	—	—	—
2050 - Salary of parish administrator	—	—	—	—	—	—
2101 - Working expenses of incumbent	259	—	—	—	259	—
2102 - Working expenses of the curate	—	—	—	—	—	—

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	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2120 - Council tax	—	—	—	—	—	—
2130 - Vicarage expenses	650	—	—	—	650	—
2140 - Water rates - vicarage	—	—	—	—	—	—
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	—	—	—	—	—	—
2370 - Visiting speakers	—	—	—	—	—	—
Clergy and Staffing costs Totals	1,633	—	—	—	1,633	4,780
Church Running Expenses						
1912 - Assigned Fees paid to Diocese	—	—	—	—	—	—
2170 - Education	—	—	—	—	—	—
2201 - Junior church	—	—	—	—	—	—
2202 - Messy Church	—	—	—	—	—	—
2203 - Holiday club	—	—	—	—	—	—
2204 - Parish training	—	—	—	—	—	—
2301 - Church running - insurance	4,193	—	—	—	4,193	4,298
2310 - Church office - telephone	553	—	—	—	553	490
2320 - Organ / piano tuning / organists	2,237	—	—	—	2,237	1,906
2330 - Church maintenance	1,848	—	4,895	—	6,743	2,109
2331 - Cleaning	34	—	—	—	34	—
2340 - Upkeep of services	1,275	—	—	—	1,275	1,665
2342 - Vergers	—	—	—	—	—	—
2350 - Upkeep of churchyard	177	4,596	—	—	4,773	100
2360 - Administration	1,119	—	—	—	1,119	792
2361 - Secretary's expenses	—	—	—	—	—	—
2362 - Treasurer's expense	—	—	—	—	—	—
2363 - Deanary Synod	—	—	—	—	—	—
2364 - Professional Fees	—	—	—	—	—	—
2365 - Printing & stationery	2,274	—	—	—	2,274	1,682
2380 - Sundries	180	—	—	—	180	—
2401 - Church running All Saints - electric	7,701	—	—	—	7,701	2,282
2410 - Church running All Saints - gas	8,119	—	—	—	8,119	1,753
2420 - Church running All Saints - water	657	—	—	—	657	398
2501 - Magazine expenses	80	—	—	—	80	155
Church Running Expenses Totals	30,451	4,596	4,895	—	39,943	17,635
Hall Running Costs						
2530 - Hall running All Saints - electricity	836	—	—	—	836	495
2531 - Hall running St George - electricity	80	—	—	—	80	234
2540 - Hall running All Saints - gas	3,196	—	—	—	3,196	1,057
2541 - Hall running St George - gas	6,723	—	—	—	6,723	2,081
2550 - Hall running All Saints - insurance	370	—	—	—	370	—
2551 - Hall running St George - insurance	539	—	—	—	539	617
2560 - Hall running All Saints - maintenance	350	—	—	—	350	—
2561 - Hall running St George - maintenance	709	—	578	—	1,287	—
2562 - Hall running All Saints - materials	—	—	—	—	—	—
2563 - Hall running St George - materials	—	—	—	—	—	—
2564 - Hall running All Saints - cleaning	—	—	—	—	—	—
2565 - Hall running St George - cleaning	530	—	—	—	530	690
2566 - Library Maintenance costs	—	—	—	—	—	—

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	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running All Saints - water	222	—	—	—	222	310
2581 - Hall running St George - water	648	—	—	—	648	260
2590 - Hall running - heating and lighting	—	—	—	—	—	—
Hall Running Costs Totals	14,209	—	578	—	14,788	5,748
Church Repairs & Maintenance						
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	—	—	—	—	—	—
Church Repairs & Maintenance Totals	—	—	—	—	—	—
Hall Repairs & Maintenance						
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
Hall Repairs & Maintenance Totals	—	—	—	—	—	—
New Building work						
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
New Building work Totals	—	—	—	—	—	—
Governance Costs						
2601 - Governance costs examination/audit fee	90	—	—	—	90	45
Governance Costs Totals	90	—	—	—	90	45
Payments Grand totals	66,716	4,596	5,474	—	76,787	66,925

There may be minor discrepancies in the totals if the pence are not being shown