

ALL SAINTS' PARISH CHURCH
WALTON-ON-THE-NAZE

To Know God's Love and to Show God's Love

ANNUAL REPORT and FINANCIAL STATEMENTS
of
THE PAROCHIAL CHURCH COUNCIL

For the year ending 31st December 2022

Incumbent:

The Rev'd Peter Edwards, M.A. (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott



All Saints' Parish Church

Walton-on-the-Naze

Annual Report for 2022

Members of the P.C.C. are either ex officio or elected by the Annual Parochial Church Meeting (A.P.C.M.), in accordance with the Church Representation Rules.

The P.C.C. is a charity registered with the Charity Commission - Reg. No. 1129142.

The P.C.C. is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

* The Rev'd Peter Edwards (licensed 22nd October 2015) was on sick leave for the entire year.

Churchwardens:

* Mr Michael Bultekant	elected AVM 2016	re-elected AVM 2022
* Mrs Lesley Hunt	elected AVM 2019	re-elected AVM 2022

Note:

The Six-year Rule was rescinded at the AVM 2022 in view of The Rev'd Peter Edwards's continuing ill health and with no-one coming forward at the time to serve as church warden. However, reinstatement of the Rule is to be proposed at the AVM in 2023.

Representatives on the Deanery Synod:

* Miss Carolyn Munn	elected AVM October 2020	to retire APCM 2023
* Miss Gillian Sanford	elected AVM October 2020	to retire APCM 2023

Elected members:

Mr John Goodenough	elected APCM April 2022	to retire APCM 2025
Ms Angela Gostling	elected APCM April 2022	to retire APCM 2025
Mrs Amanda Hawke	elected APCM April 2022	to retire APCM 2025
Mr David Hunt	elected APCM April 2022	to retire APCM 2025
Mrs Elizabeth Sadler	elected APCM April 2022	to retire APCM 2025
* Mrs Anita Walling	elected APCM April 2019	retired & co-opted A.P.C.M. 2022 (P.C.C. Secretary)
Mrs Brenda Wames	elected APCM April 2022	to retire APCM 2025

(* Denotes: member of standing committee)

The Three Year Rule was adopted at the APCM in 2018 and therefore elected members (having served their three year term of office) will not seek, or be proposed for, re-election until at least a year has elapsed.

There were 28 names on the Electoral Roll

Average Sunday attendance during October: 80 adults + 1 aged under 18

Average mid-week attendance during October: 12 adults + 2 aged under 18

Home Communion was resumed after the COVID-19 pandemic.

2022 - in brief

The Rev'd Peter Edwards had become unwell in November 2021 and was signed off work for an unspecified period of time, which extended throughout 2022. A huge debt of gratitude is owed to our churchwardens, Mike Buitekant and Lesley Hunt, for running the church superbly on Peter's behalf for this long period of time. As this report goes to press, Peter is on a phased return to public ministry and we pray for the continuation of his recovery.

At the start of 2022, there was still national concern over the discovery in November 2021 of the Omicron strain of Coronavirus and wearing of face coverings in church once again became mandatory, continuing until the end of January.

The virus reared its ugly head again in late December with an outbreak in Walton, which seriously affected All Saints', causing the churchwardens (after much careful thought and with great reluctance) to close the church down over Christmas.

The P.C.C.

The P.C.C. met eight times during the year, with an average attendance of 90%.

Stipend

Our Parish Share of £32,632.00 was paid in full.

Average monthly giving totalled £2,200, which was increased by Gift Aid.

We continued to support Catherine Porter in her missionary work with WEC (Worldwide Evangelisation for Christ) in Japan. Catherine writes a regular newsletter to All Saints' and copies are made available in the church.

We continue to support the local branch of the CAP (Christians Against Poverty) project.

This year, a single Lent Lunch was held on 19th March, the proceeds from which (in the light of the current emergency situation in Ukraine) were donated to the Disaster Emergency Committee's Ukraine Humanitarian Appeal.

Ben Fletcher (a successful fundraiser indeed!) raised £284 for church funds with a Beetle Drive and afternoon tea in September. £400 on 8th October with a coffee morning/tea in aid of the Samaritan's Purse Shoebox Appeal and £500 with a Quiz with Puddings in November for church funds.

Brenda Warner organises house boxes in aid of the Church of England Children's Society every year.

We support Walton & District Community Foodbank in a practical way with weekly donations of food, toiletries, etc.

Pastoral

There were 4 baptisms and 2 marriages in church this year.

Funeral services numbering 8 were conducted in All Saints' Parish Church, plus 4 at churches elsewhere or at the crematorium.

(The above figures were obtained from Statistics for Mission, January 2023.)

On 12th June we welcomed The Ven. Ruth Palmer (Archdeacon of Colchester) who presided at both communion services.

We held our annual service for the departed in October.

Outreach

We celebrated the Queen's Platinum Jubilee with a Flower Festival (2nd - 5th June, organised by Sandra Price and Cheryl Harris) that included a Sunday Service of Prayer led by our churchwardens, with beautiful hymns chosen by members of the congregation. Brenda Warner led a family organised table in the churchyard and Lesley Hunt and her daughter (Kathleen) took home engraved refreshments including for the first time an ice cream cart! The event raised over £1,700 for church funds.

Two weeks, three months later we marked the death of our late Majesty Queen Elizabeth II with a Commemorative Service on Sunday, 19th September.

2022 - in brief (.....continued)

Outreach (..... continued)

Liz Sadler led well attended courses on Saturdays at Pentecost, in the autumn and during Lent and Advent.

Harvest was celebrated in October with a retiring collection raising £184.35 in aid of Stand By Me and a bring-and-share lunch organised by Lesley Hunt, Peggy Gorringer and Brenda Warnes.

The Rev'd Stephen Chandler and Brenda Warnes continue to conduct regular short services at Luff Home.

Carol services were held for The Royal British Legion, the Sea Cadets and for Tendring Technology College. Carols were sung at Brenalwood Care Home.

Regrettably, it was still not possible to re-start our Children and Young People groups.

Fellowship

CAMEO - Come And Meet Each Other - is led by Lesley Hunt and meets on the first and third Thursdays.

Home From Home (led by Brenda Warnes) meets on the fourth Thursday of every month.

Three T's - Tea, Talk & Talent - is led by Pauline Green and Nina Hall and meets on the second Friday of each month.

Cards showing details of each of these three groups and their meeting dates are available on the table at the back of the church.

Ecumenical

The Rev'd David Horncastle and his wife, The Rev'd Alison Horncastle (retired Baptist ministers) moved to Walton in 2021. David was appointed as an Authorised Local Preacher in March 2022 and Alison assists him.

Finally, some very important words of grateful thanks to:

Our retired ministers Tony Pugsley and Stephen Chandler, and Brenda Warnes for conducting so many services in Peter's absence and the visiting ministers (The Rev'd Brian Kyriacou, The Rev'd Laurie Bond, The Rev'd Guy Thorburn and The Rev'd Jane Quinton), for standing in so magnificently.

Carolyn Munn for handling our finances.

Thea Roper for continuing to serve as our Safeguarding Officer.

Gillian Sanford and the Pastoral Team.

Our vergers Doug Sadler and assistant vergers John Goodenough.

Liz Sadler for leading four Bible Study courses and for her brilliant artwork which added so much to our enjoyment.

Brenda Warnes and her gardening team for tending the church grounds and to Elicot Root for cutting the grass regularly.

Nina Hall for editing our magazine and for her annual Pimm's and croquet afternoon.

Sandra Price and the flower team for exquisite arrangements in church throughout the year.

Everyone who provided refreshments in church, cleaned, and provided a warm welcome to the congregation and visitors.

Report prepared by the P.C.C. Secretary, approved by the P.C.C., and signed on members' behalf by:

Mike Sutcliffe (Retiring Churchwarden)

Date

Parish Safeguarding Officer Report for A.P.C.M 26th April 2023

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and we aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 11.04.23)

The Safeguarding Manual is now available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 11.04.23) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. As of June 2021, the e-manual contains the following chapters, the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Declaration of Conflict of Interest
- Responding Well to Victims and Survivors of Abuse
- Safeguarding Children, Young People and Vulnerable Adults
- Safeguarding Learning and Development Framework
- Safeguarding in Religious Communities
- Safer Recruitment and People Management
- Ukrainian Refugees

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website.

- Officiates require a two-day Safeguarding training organised through the Diocese
- Leaders require a Basic Training and a Foundation Training which is repeated every three years. This is an online training.

- Volunteers require a Basic Training. This is an online training.

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team are required to supply two references, a confidential declaration and will need a job description. The law has changed regarding the need to have a DBS and so unless team members are giving physical personal care, they do not need a DBS. The following members of the team however must have a DBS check our Parish Incumbent, Church Wardens and three members of the PCC. DBS renewals are required to update every three years now rather than every five years as previously. If any member of the congregation wishes to join one of our team, please can you let Peter Edwards, Mike Bultekant Church Warden, Lesley Hunt Church Warden, or myself know so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation have taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf>

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/safeguarding-contacts> (accessed 11.04.23)

The key contact numbers that you will need are:

- If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.
- To contact your local Police Station to report a non-emergency crime please call 101.
- If you have a safeguarding concern, allegation or disclosure please contact our Priest in Charge or one of The Church Wardens or Thea Roper, Parish Safeguarding Representative or call the Diocesan Duty number (01245 29 44 44). If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team safeguarding@chelmsford.anglican.org

Safeguarding Duty Line is: 01245 29 44 44.

If you require advice or support about a new safeguarding concern please speak to the Priest In Charge or one of The Church Wardens or Thea Roper, Parish Safeguarding Representative or if unavailable then contact the:

Safeguarding Duty Line is: 01245 29 44 44.

In the event that the phone cannot be answered please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswilton.co.uk/welcome.htm> and an email account where people can raise concerns thearoper.par@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

Thea Roper, Parish Safeguarding Officer (PSO) 11.04.23

Annual Parochial Church Meeting – 26th April 2023

REPORT OF St OSYTH DEANERY SYNOD FOR YEAR ENDING DECEMBER 2022

Membership of Deanery Synod:

The Rev'd Peter Edwards, Carolyn Munn and Gillian Sanford represent All Saints'.

General information:

Four meetings were held in 2022. The main items discussed are listed below:

22nd February at Alresford:

There were still 3 churches without a vicar - Thorpe, Little Clacton and Weeley. This was still the situation at the end of the year. The parishes were all asked how they were coping during the pandemic. Many had zoom meetings and others held services outside.

25th May at Great Clacton:

Training opportunities for the laity, preparing them for a more active role in churches.

22nd September at Kirby-le-Soken:

Bishop Guli (Bishop of Chelmsford) was invited to speak. She spoke mainly about her background. She was born and brought up in Iran. Her father was a Bishop. She experienced the changes in 1979 with the Islamic Revolution when her brother was killed. Two weeks later Guli, her mother and her sister left on the last flight out of Iran. She has since got married and has 3 children.

In response to questions she said that she wanted less central initiatives. She believes that local parishes can be empowered and supported by the Diocesan team.

15th November at Jaywick:

The Church Warden at Frinton spoke on the subject 'Going Green'. A modern church obviously has different problems to our own. I have, however, passed on a paper that he prepared to Mike Bultekant in case he wants to take up some of the ideas.

We also discussed the future of the Deanery CAP debt centre as Alice Uziwera will be leaving.

General and Diocesan Synod Reports:

Representatives updated us during the year. The main item of concern was the report 'Living in Love and Faith' - how to work through human sexuality and differences.

Gillian Sanford

Church Wardens report for APCM 2023

All silverware has been checked and returned to the safe. It will be available to view during the Flower Festival.

Work carried out in the last year

- Boilers in the Church and at St. George's have been tested and maintained.
- The piano was tuned and the organ needed some attention for sticking keys. Looking ahead, the organ will need some more extensive work done to it.
- The Lightning conductor has been tested and is fit for purpose for another year.
- Fire safety equipment – The church and both halls have been inspected. As a result, four extinguishers were replaced and an extra extinguisher placed in the Boiler room. New neon exit signs were put up at St George's. We have been advised to install an exit bar on the back door at St. George's.
- A tree survey was carried out and as a result, extensive work was carried out in the church grounds. A large Ash tree was felled as it was found to be rotten and potentially dangerous.
- The damage to the roof on the South side of the Church was finally repaired in February of this year as a list 'B' repair, authorised by the Archdeacon. We will now begin to look at replacing the entire roof as a long-term fund-raising project.
- Responsibility for the Church Clock has been passed to Elliot Roote.

A very different year...

Although covered elsewhere, Lesley and I would like to thank everyone who helped out in whatever way during the year when we were without Peter. In some cases, it was a small word of encouragement or thanks, that helped us along the way. We were blessed by the efforts of all those who took services and there were only two services which had to be cancelled. We appreciated the input of Bishop Roger and Archdeacon Ruth.

We were sad to have to cancel the main Christmas services, but Covid was fairly rife in the town and it is part of our job to put the welfare of the congregation first. By contrast, it was good to see Peter leading the Easter Services, including nearly 50 hardy souls at the beach for the Sunrise Service. We pray that Peter's phased return will be completed successfully and the signs are all positive that this will be the case.

So, Lesley and I will step down as Wardens at the APCM. We have enjoyed our time in the role and suffice to say we have never had a cross word with each other! Both of us will continue in some aspects of Church life and very much intend to support whoever steps forward as our new church wardens. Let's leave with this thought:

"Be well, do good work, and keep in touch."

Elliot and Lesley

WALTON-LE-SOKEN ALL SAINTS'

MINUTES OF ANNUAL VESTRY MEETING
HELD IN THE CHURCH

WEDNESDAY 27th APRIL 2022

7.00 p.m.

In the Chair: Gillian Sanford (Vice Chairman)

1. **WELCOME AND PRAYERS**

Gillian prayed that The Rev'd Peter Edwards be restored to good health and that the right decisions would be made at this evening's meetings.

2. **MINUTES OF THE 2021 ANNUAL VESTRY MEETING**

The P.C.C. Secretary read the minutes, acceptance of which as a true record of last year's meeting was proposed by Brenda Warnes, seconded by Doug Sadler. All were in favour and the minutes were confirmed and signed.

3. **THE SIX-YEAR RULE (THE CHURCHWARDENS MEASURE 2001)**

Gillian reported that, in view of Peter's continuing ill health and because no-one had come forward to serve as churchwarden, the P.C.C. had earlier in the month recommended that the Six-year Rule be rescinded to enable Mike Buitekant, who had completed six years of continuous service, to serve a further year.

Nina Hall proposed, seconded by Pam Sadler, that the Six-year Rule be rescinded. All were in agreement with this proposal.

4. **ELECTION OF CHURCHWARDENS FOR THE YEAR 2022/ 2023**

Gillian thanked Michael Buitekant and Lesley Hunt for their outstanding service during the past year in Peter's absence and for agreeing to stand for re-election despite the illness of their respective spouses.

The meeting was unanimous in re-electing:

Michael Buitekant (nominated by Anita Walling, seconded by Lesley Hunt) for a seventh year

Lesley Susan Hunt (nominated by Chris Keeble, seconded by Gillian Sanford) for a fifth year.

5. **VOTE OF THANKS TO LEADERS OF SERVICES**

To warm applause, Gillian proposed a vote of thanks to the clergy and Brenda Warnes (as an Authorised Local Preacher), who had conducted services during Peter's absence.

6. **PRAYERS AND CLOSE OF MEETING**

Gillian led prayers of thanks for Mike and Lesley's hard work and for strength as they continue in their role as churchwardens. She also prayed that people would come forward to fill the role of churchwarden when Mike and Lesley retire.

7. **CLOSE OF MEETING**

The meeting closed at 7.15 p.m.

Signed

Date

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING
HELD IN THE CHURCH
WEDNESDAY 27th APRIL 2022 starting at 7.00.m.

PRESENT:

Michael Buitekant (Churchwarden) – in the Chair
Sheila Chandler, Elizabeth Cull, John Goodenough, Peggy Gorringer, Angela Gostling, Pauline Green, Nina Hall, Cindy Hardy, Amanda Hawke, Jane Hodges, Alison Horncastle, David Horncastle, Lesley Hunt, David Hurst, Simon Jones, Delyth Miles, Sue Moore, Carolyn Munn, Pamela Painter, Sandra Price, Lavinia Pugsley, John Rees-White, Elizabeth Sadler, Doug Sadler, Pam Sadler, Judith Sandercock, Gillian Sanford, Colwin Schol, Deborah Stebbing, Anita Walling, Brenda Wames, Paul Wames.

Present by invitation, as observers:

The Rev'd Stephen Chandler, The Rev'd Tony Pugsley

1. PRAYERS

Mike welcomed those present and led opening prayers.

2. APOLOGIES FOR ABSENCE RECEIVED FROM:

David Crotty, Ros Curtis, The Rev'd Peter Edwards, Sian Fletcher, Jane Hodges, Alistair & Jill Moir, Thea Roper, Irene Wren.

3. MINUTES OF THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

Acceptance of the minutes of the Annual Parochial Church Meeting held on Wednesday 23rd June 2021 as a true record was proposed by Elizabeth Cull, seconded by Doug Sadler, and carried. (Carolyn Munn and others abstained as they did not attend the meeting.)

4. MATTERS ARISING FROM THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

4.1 Proposal for an All Saints' Congregation Directory of Telephone Numbers (Minute 15)

Last year, Chris Keeble proposed publication of a directory showing telephone numbers of members of the congregation.

Elizabeth Cull asked whether the proposal had subsequently been discussed by the P.C.C., as promised by The Rev'd Peter Edwards at the meeting. Mike assured Elizabeth that the proposal had been fully discussed by the P.C.C. and a letter sent to Chris Keeble.

4.2 Library Building (Minute 4.1)

Mike said that last year, Josie Close had enquired whether All Saints' has a policy regarding the building.

Mike was pleased to announce to this meeting that there are now very promising plans for the Library; it is likely that the Library will go from strength to strength with positive changes in the town. Dr Jonathan Geldard is now Chairman of Walton Forum. Delyth Miles (a local councillor) said she hopes the Library will extend to other activities and will do her best to progress them.

5. ELECTORAL ROLL REPORT

Pam Sadler (Electoral Roll Officer) reported a total of 98 names on the Electoral Roll. (Under Church Representation Rules a new Roll is prepared every six years and the next one is due in 2025.)

Mike thanked Pam for revising the Roll and presenting her report.

No questions were raised.

6. REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR YEAR ENDING 31st DECEMBER 2021

The report prepared by Anita Walling (P.C.C. Secretary) is attached. No questions were raised.

There were too many names to mention all of them, but Mike wished to thank everyone who had served All Saints' in any way during the year.

Acceptance of the report was proposed by Sandra Price, seconded by Paul Warnes, and approved unanimously. Mike thanked Anita for preparing the report.

7. FINANCIAL REPORT FOR THE YEAR ENDED 31st DECEMBER 2021

Carolyn Munn (P.C.C. Treasurer) presented the Financial Report and said the parish share for 2021 had been paid in full.

Pamela Painter commented that a lot of money had been lost on St George's and asked whether the sale of it had been considered, in order to pay for repairs to the church roof. Mike replied that this had been discussed over the past two years. If the Library were to be sold, we would receive most of the proceeds, but if selling St George's, not so much. Mike has been looking into deeds and there is a need to examine legal documents in the near future. Elizabeth Cull recalled a grant for St George's (£60,000) during The Rev'd Scott Sanderson's incumbency. Delyth Miles said the Walton Forum was formed to improve facilities in the town and we will not have to repay it. Mike said Essex County Council has funded many improvements to the Library building and, although a rent review is due, this must be borne in mind. Brenda Warnes recommended use of Fenn Wright in Colchester as agents, as previously.

Carolyn thanked the congregation for their generous giving, Mike for chairing the finance sub-group and his initiative in installing the very successful card machine, Pam Sadler for assistance with banking, Ian Dimmock (Parish Accounts Project) and Yvonne Scott (Independent Examiner).

Mike thanked Carolyn for her services as Treasurer, adding that in many parishes the task falls to the lot of the churchwardens.

Finally, Mike mentioned that the Music Fund had been discussed by the P.C.C. The idea of a Music Minister has been shelved for the time being, but we have sufficient money to finance the first year of it; thereafter we would look to the congregation.

On a proposal by Nina Hall, seconded by Sue Moore, the Financial Report was accepted in a unanimous vote.

8. CHURCHWARDEN'S REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

Lesley said it was worth noting that services were maintained throughout the lockdown period, progressing from audio services to vlogs hosted by Peter from the vicarage. We still have elements of wariness of the pandemic, e.g. in using the small disposable communion cups. Lesley went on to report as follows:

All silverware has been checked and is safe.

Various maintenance tasks have been carried out, including:

- PAT testing completed
- Repair to boiler in the church
- Organ serviced and repaired following a fault
- Quotes awaited for upgrading of lightning conductor
- Fencing at St George's replaced; outside area tidied, thanks to Brenda Warnes
- All First Aid boxes replenished
- Fire safety equipment inspected and all necessary work carried out
- Trees have been surveyed and surveyor's findings are awaited

11. APPOINTMENT OF SIDESMEN AND SIDESWOMEN

Mike stressed the importance of the role of Sidesman and Sideswoman, generally known as our Welcome Team.

Elizabeth Sadler proposed, seconded by Brenda Wames, the appointment of:

Jo Branch, Mike Bultekant, Steve Docherty, Sian Fletcher, Cindy Hardy, Alison & David Homcastle, Lesley Hunt, Sandra Price, John Rees, Doug & Pam Sadler, Elizabeth Sadler, Judith Sandercock, Gillian Sanford, Anita Walling, Brenda Wames.

The meeting was unanimous in appointing this team *en bloc* for the year 2022/2023.

12. APPOINTMENT OF INDEPENDENT EXAMINER

The re-appointment of Mrs Scott as Independent Examiner for the year 2022/2023 is to be ratified by the P.C.C.

13. APPOINTMENT OF ELECTORAL ROLL OFFICER

All were in favour of the re-appointment of Mrs. Pamela Sadler (proposed by Delyth Miles, seconded by Nina Hall).

14. SAFEGUARDING – THE PROTECTION OF CHILDREN AND VULNERABLE ADULTS

Mike thanked Thea Roper (Parish Safeguarding Representative) in her absence for her services and for her written report (copy attached), acceptance of which was proposed by Delyth Miles, seconded by Cindy Hardy, and carried unanimously.

Mike added that the task becomes more complicated every year, e.g. David Homcastle (recently appointed by the P.C.C. as an Authorised Local Preacher) needs three Safeguarding courses and has completed the first two online, with each taking 1.5 hours.

Re-appointment of Thea as Parish Safeguarding Representative was proposed by Gillian Sanford, seconded by Pam Sadler, and carried unanimously.

15. ANY OTHER BUSINESS

No prior notification of other business to be discussed had been received.

Mike thanked everyone for attending the meeting and pointed out that we have people who do not come into the church but help enormously with gardening tasks.

The meeting closed at 8.20 p.m. with the Prayer of General Thanksgiving.

Signed

Date

**Independent Examiner's Report to the members/trustees of All Saint's Church, Walton
-On-The-Naze Essex Parochial Church Council**

I report on the financial statements of the PCC for the year ended 31st December 2022,

Respective Responsibilities of the PCC and the Independent Examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to

- 1) Examine the financial statements under section 145 of the 2011 Act,
- 2) Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act, and
- 3) State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Trustees and a comparison of the financial statements with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

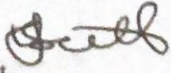
In connection with my examination of the financial statements for the year ended 31st December 2022 no matter has come to my attention which gives me cause to believe that, in any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act;
or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of the financial statements set in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Yvonne Scott
16 Stephen Cranfield Close
Rowhedge
Colchester CO5 7EZ
Date

28/03/23

Walton le Soken All Saints
Receipts and payments
Selected period: 01 January 2022 to 31 December 2022

Note	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
	Gift Aid - Bank	13,352.00	10,690.00
	Gift Aid - Envelopes	1,056.50	1,675.00
1.	Other planned giving	2,340.00	2,494.50
	Total Planned giving	17,648.50	14,859.50
Collections and other giving			
	Loose plate collections (GASDS)	6,333.10	4,558.71
	Loose plate collections (Non GASDS)	—	147.00
	Card Machine	2,697.79	1,992.61
	Regular gift days	222.00	1,200.00
	One-off Gift Aid gifts	—	90.00
	Total Collections and other giving	9,452.89	7,988.32
Other voluntary receipts			
	Giving through church boxes	564.77	342.59
	Donations appeals etc	1,706.91	2,123.00
2.	Legacies	29.81	7,382.55
	Total Other voluntary receipts	2,301.49	9,848.14
Gift Aid recovered			
	Tax recoverable on Gift Aid	3,505.80	3,001.26
	Tax recoverable - GASDS	1,537.74	1,085.40
	Total Gift Aid recovered	5,043.54	4,086.66
Other receipts			
	Other funds generated	4,849.00	446.25
3.	Travel fees for funerals	—	20.00
	Total Other receipts	4,849.00	466.25
Activities for generating funds			
	Fundraising Events	3,602.12	2,725.85
	Parish magazine sales & advertising	682.25	474.75
	Total Activities for generating funds	4,484.37	3,200.60
Investment income			
	Bank and building society interest	—	11.13
	Total Investment Income	—	11.13
Receipts from church activities			
	Fees for weddings and funerals	2,063.19	3,006.32
4.	Church hall lettings - St George Hall	4,181.00	929.00
	Library rent	10,000.00	10,000.00
	Total Receipts from church activities	16,244.19	13,935.32
	Total receipts	60,023.98	54,395.92
Payments			
Cost of generating funds			
	Costs fund raising events	300.00	—
	Total Cost of generating funds	300.00	—

Note	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
Missionary and Charitable Giving			
5.	Charitable giving	574.16	300.00
	Giving to missionary societies	3,425.00	1,325.00
	Home mission	684.35	—
	Total Missionary and Charitable Giving	4,683.51	1,625.00
Parish Share			
	Parish Share	32,832.00	32,459.00
	Total Parish Share	32,832.00	32,459.00
Clergy and Staffing costs			
6.	Locums	4,780.00	1,113.33
	Working expenses of Incumbent	—	297.35
	Total Clergy and Staffing costs	4,780.00	1,410.68
Church Running Expenses			
	Church running - Insurance	4,298.67	4,388.68
	Church office - telephone	490.34	447.92
	Organ / piano tuning / organists	1,908.00	1,502.00
7	Church maintenance	2,109.95	604.11
	Upkeep of services	1,665.91	1,511.34
	Vergers	—	577.14
	Upkeep of churchyard	100.00	157.90
	Administration	792.86	1,057.59
	Printing & stationery	1,682.04	1,686.23
	Sundries	—	71.23
	Church running All Saints - electric	2,282.42	1,972.42
	Church running All Saints - gas	1,753.81	1,626.17
8	Church running All Saints - water	398.57	74.40
	Magazine expenses	155.21	161.12
	Total Church Running Expenses	17,635.78	15,638.23
Hall Running Costs			
	Hall running All Saints - electricity	495.84	282.31
	Hall running St George - electricity	234.15	895.41
	Hall running All Saints - gas	1,057.50	853.25
	Hall running St George - gas	2,081.94	1,236.21
	Hall running St George - insurance	617.32	600.10
	Hall running St George - maintenance	—	1,267.60
	Hall running St George - cleaning	690.98	20.00
8	Hall running All Saints - water	310.66	157.77
	Hall running St George - water	260.35	259.67
	Total Hall Running Costs	5,748.74	5,572.32
Governance Costs			
	Governance costs examination/audit fee	45.00	40.00
	Total Governance Costs	45.00	40.00
Total payments		66,025.03	56,945.23
Excess of Receipts over Payments		(6,001.05)	(2,549.31)
Transfers to/(from)		5,832.00	4,000.00
Brought forward balance		2,077.97	627.28
Total carried forward balance		1,908.92	2,077.97

Note

From 01 January 2022 01 January 2021
To 31 December 2022 31 December 2021

Fabric - Fabric Fund (Designated) Fund**Receipts**

Collections and other giving		
Regular gift days	355.00	—
<i>Total Collections and other giving</i>	<u>355.00</u>	<u>—</u>
Other voluntary receipts		
Legacies	—	10,000.00
<i>Total Other voluntary receipts</i>	<u>—</u>	<u>10,000.00</u>
Investment Income		
9 Bank and building society interest	224.47	7.38
<i>Total Investment Income</i>	<u>224.47</u>	<u>7.38</u>
Total receipts	579.47	10,007.38
Excess of Receipts over Payments	579.47	10,007.38
Transfers to/(from)	(5,832.00)	(4,000.00)
Brought forward balance	19,566.34	13,558.96
Total carried forward balance	14,313.81	19,566.34

Develop - Development Fund (Restricted) Fund

Brought forward balance	—	—
Total carried forward balance	<u>—</u>	<u>—</u>

Restore - Restoration Fund (Restricted) Fund

Brought forward balance	693.28	693.28
Total carried forward balance	<u>693.28</u>	<u>693.28</u>

Memorial - Memorial Wall (Restricted) Fund

Brought forward balance	—	—
Total carried forward balance	<u>—</u>	<u>—</u>

LEGACY - HAYES 2018 (Designated) Fund**Receipts**

Investment Income		
Bank and building society interest	781.13	20.00
<i>Total Investment Income</i>	<u>781.13</u>	<u>20.00</u>
Total receipts	781.13	20.00
Excess of Receipts over Payments	781.13	20.00
Brought forward balance	61,931.96	61,911.96
Total carried forward balance	62,713.09	61,931.96

Note

From 01 January 2022 01 January 2021
To 31 December 2022 31 December 2021

Music - Music Fund (Restricted) Fund

Brought forward balance	—	—
Total carried forward balance	—	—

Vicarsdisc - Vicars Discretionary Fund (Designated) Fund

Payments

Missionary and Charitable Giving		
Charitable giving	500.00	—
Vicars Discretionary Fund grants	400.00	—
<i>Total Missionary and Charitable Giving</i>	<i>900.00</i>	<i>—</i>
Total payments	900.00	—
Excess of Receipts over Payments	(900.00)	—
Brought forward balance	1,437.00	1,437.00
Total carried forward balance	537.00	1,437.00

Walton le Soken All Saints

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
Current assets		
6501: Nat West 600533 39584720 All Saints PCC	651.52	9,133.82
6502: Nat West 600533 23132523 Restoration	1,411.54	913.48
6503: Nat West 600533 23050543 St George's Ctr	3,175.28	1,663.54
6504: Nat West 600533 23132507 W P C Dvlpmnt Ch	—	—
6505: Nat West 600533 23132116 W P C Restr Res	—	—
6506: Barclays 202173 40113980 A S Fabric 2	—	—
6510: CCLA deposit 608352001D Fabric	—	—
6511: CCLA deposit 608352002D General	75,827.66	74,572.06
6512: NSI St Georges	—	—
6590: Cash in hand	—	—
Total Current assets	81,066.00	86,262.90
Liabilities		
6699: Agency collections	899.90	576.35
Total Liabilities	899.90	576.35
Net Asset surplus (deficit)	80,166.10	85,706.55
Reserves		
Excess / (deficit) to date	(5,540.45)	7,478.07
Z01: Starting balances	85,706.55	78,228.48
Total Reserves	80,166.10	85,706.55

Represented by Funds		
Unrestricted	1,908.92	2,077.97
Designated	77,663.90	82,935.30
Restricted	693.28	693.28
Endowment	—	—
Total	80,166.10	85,706.55