

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WALTON LE SOKEN

England & Wales · Charity number 1129142

Details

Other names WALTON ALL SAINTS' PCC

Status Registered

Legal form Previously excepted

Registered 2009-04-15

Register [View on the Charity Commission register](#)

Contact

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Homelea
Princes Esplanade
Walton On The Naze
CO14 8QD

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Website www.allsaintswalton.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: WE SHARE THE LOVE OF GOD THROUGH WORKING WITH ALL AGES. WE PROVIDE PASTORAL CARE, HEALING PRAYER AND OFFER OUR FACILITIES FOR THE LOCAL COMMUNITY TO USE FOR THEIR OWN ACTIVITIES. WE GIVE FINANCIAL AND PRAYERFUL SUPPORT TO OTHER CHARITIES.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Essex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£66,558	£73,796	-	-
2023-12-31	£70,736	£76,787	-	-
2022-12-31	£60,024	£66,025	-	-
2021-12-31	£54,395	£56,945	-	-
2020-12-31	£38,121	£45,151	-	-

Trustees

Name	Role	Appointed
ALISON MARY HORNCastle		2026-05-13
AMANDA JANE HAWKE MRS		2022-04-27
Ana maria pose-campelo		2025-05-28
CAROLYN JANE MUNN		
Clare Elizabeth Innes-Byrne		2024-04-24
Elizabeth Jessie Sadler Sadler Mrs		2026-05-13
Jill Elizabeth pert		2025-05-28
LESLEY HUNT		2025-05-28
MICHAEL BUI TEKANT		2025-05-28
Rev PETER EDWARDS		2015-10-22

Accounts



All Saints' Parish Church
Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL VESTRY MEETING

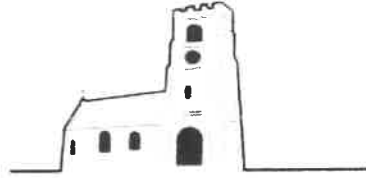
and

ANNUAL PAROCHIAL CHURCH MEETING

Wednesday 21st May 2025

7.00 – 9.00 pm

To be held in the Parish Church Hall



All Saints' Parish Church
Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL VESTRY MEETING

7.00 PM, WEDNESDAY 21st MAY 2025

PARISH CHURCH HALL

(Refreshments will be served from 6.30 pm)

AGENDA

1. Welcome and Prayers.
2. Minutes of Annual Vestry Meeting 2024
3. Election of Churchwardens

ALL SAINTS' WALTON LE SOKEN
To know God's love and to show God's love

MINUTES OF ANNUAL VESTRY MEETING
Church Hall, Martello Road, Walton on the Naze
Wednesday 24th April 2024, 7.00 pm

In the Chair: The Rev'd Peter Edwards (Priest-in-Charge)

Lay Vice Chair: Paul Mayhew

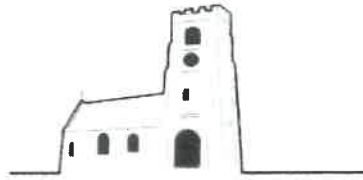
Churchwarden: Corwin Schol

PCC Secretary: Amanda Hawke

The meeting was attended by 26 people.

OPENING ITEMS	
1	Welcome and Apologies for Absence
	<p>Peter welcomed all to the meeting. He advised that this meeting is open to all who reside in the Parish. The main purpose of the meeting is to elect Churchwardens for the year. Churchwardens are officers of the Bishop and this office has existed since before the Reformation.</p> <p>The Vicar led prayers</p>
2	Minutes of the Annual Vestry Meeting 2023
	<p>The minutes of the Annual Vestry Meeting 2023 were read out by Paul Mayhew as they had not been included in the papers. Peter advised that in future these will be included with the papers.</p> <p>Acceptance of the minutes was proposed by Gillian Sanford and seconded by Cindy Hardy. The meeting was in favour of accepting the minutes with eight abstentions from individuals who were not present at the meeting last year. The minutes were accepted as a true and accurate record of the meeting and duly signed by Peter.</p>
3	Election of Churchwardens
	<p>Peter thanked Corwin who has served as Churchwarden for the past year. He has served alone for the year with the assistance of Mike Buitekant and Lesley Hunt the previous Churchwardens. Many thanks to Mike and Lesley for their support to Corwin. Peter, Corwin, Mike and Lesley have held regular meetings throughout the year to provide support and guidance. It is hoped that we will have a nomination for next year for a second Churchwarden. It may be that someone will feel called to serve as a Deputy Churchwarden during the year.</p>

	The meeting elected Corwin Schol as Churchwarden for one year. There was one abstention.	
CLOSING ITEMS		
	Peter thanked all who attended the meeting and closed with a prayer for the Churchwarden. The meeting closed at 7.17 pm	



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL PAROCHIAL CHURCH MEETING 7.15 PM, WEDNESDAY 21ST MAY 2025 PARISH CHURCH HALL

AGENDA

Agenda	Item
1	Opening Prayers
2	Apologies for absence
3	Minutes of the Annual Parochial Church Meeting (APCM) held on Wednesday 24 th April 2024
4	Matters arising from minutes of APCM held on Wednesday 24 th April 2024
5	Electoral Roll Report
6	Report of the Parochial Church Council (PCC) for the year ending 31 st December 2024
7	Financial Report for the year ending 31 st December 2024
8	Churchwarden's Report on the Fabric, Goods and Ornaments of the Church
9	Report on the Proceedings of Deanery Synod
10	Safeguarding – The Protection of Children and Vulnerable Adults
11	Election to the PCC
12	Appointment of Independent Examiner
13	Any Other Business
	Please Note: Notice of items for discussion under 'Any Other Business' to be given to the PCC Secretary prior to the start of the meeting.

ALL SAINTS' WALTON LE SOKEN
To know God's love and to show God's love

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING

Church Hall, Martello Road, Walton on the Naze

Wednesday 24th April 2024, 7.20 pm

In the Chair: The Rev'd Peter Edwards (Priest-in-Charge)

Lay Vice Chair: Paul Mayhew

Churchwarden: Corwin Schol

PCC Secretary: Amanda Hawke

Present: Lesley Hunt, Lynn Mayhew, Glenn Duff, Michael Jones, Gillian Sanford, Alison Horncastle, David Horncastle, Carolyn Munn, Janet Grimes, Deborah Stebbing, Eliza Byrne, Mike Buitekant, Doug Sadler, Elizabeth Sadler, Pamela Sadler, Cindy Hardy, Abigail Khamou, Brenda Warnes, David Hurst, Alistair Moir, Jill Moir, Anita Walling, Susan Moore, Sheila Chandler, Paul Warnes, Ana Pose Campelo

In attendance by invitation: Rev'd Tony Pugsley, Rev'd Stephen Chandler

OPENING ITEMS	
1	Opening Prayers
	<p>Peter advised that this meeting is open only to people whose names are on the All Saints' electoral roll.</p> <p>It was noted that no items of 'Any Other Business' had been submitted for discussion at this meeting.</p> <p>Peter led the opening prayers and then handed over the Chair to Paul Mayhew, Lay-Vice Chair.</p>
2	Apologies for Absence
	<p>Apologies were received from Nina Hall, Chris Keeble, Thea Roper, Angela Gostling, Pamela Painter, Ros Curtis, Peggy Gorringer, John Goodenough.</p>
3	Minutes of APCM Wednesday 26th April 2023
	<p>The following correction was noted in the minutes of the previous meeting, Rev'd Tony Pugsley had attended the meeting by invitation. This will be added to the minutes. Following this correction the minutes of the Annual Parochial Church Meeting held on 26th April 2023 were accepted as a true and accurate record. Acceptance of the minutes was proposed by Carolyn Munn and seconded by Sue Moore. All were in favour of accepting the minutes. There was one abstention from someone who was not present at the last meeting.</p> <p>The minutes will be signed by Peter Edwards.</p>

4	<p>Matters arising from minutes of APCM held on Wednesday 26th April 2023</p> <p>In the previous minutes it was suggested that Paul Mayhew be licensed as a lay minister by the Bishop. Peter advised that this had not been done but that Paul has taken on many roles within the Parish including Lay-Vice Chair of the PCC and membership of the Finance and Buildings Sub-Group so is not seeking to be licensed at present.</p>
5	<p>Electoral Roll Report</p> <p>Pam Sadler presented her report on the Electoral Roll. She advised that the previous year's Roll totalled 101 members. This year we have added 9 members and deleted 6 members so that total for this year is 104 members.</p> <p>The Electoral Roll is completely revised every six years. The next revision will be next year. All members will be contacted about the revision of the Electoral Roll.</p> <p>Paul thanked Pam for her report.</p>
6	<p>Report of the PCC for the year ending 31st December 2023</p> <p>The report of the PCC has been prepared by the retiring PCC Secretary Anita Walling. The report was duly noted and acceptance of the report was proposed by Carolyn Munn and seconded by Lesley Hunt. All were in favour of accepting the report with one abstention from someone who was not present at the meeting last year.</p> <p>The report was accepted as a true and accurate record and a copy will be sent to the diocesan Secretary.</p>
7	<p>Financial Report for the year ending 31st December 2023</p> <p>Carolyn Munn, Treasurer, and Mike Buitekant presented the Financial report for the year ended 31st December 2023.</p> <p>Carolyn highlighted the following points:-</p> <ul style="list-style-type: none"> • Our income has increased over the year, but so has our expenditure, particularly on utilities. The increase in the gas bill has been challenged and we are in the process of installing smart meters in our properties. • The Parish Share is based on the Electoral Roll, last year our Parish Share increased by 17.6% and further increases are expected. It was noted that due to these increases we have not been able to pay the full amount requested. £18,500 which equated to 47.5% of the Parish Share has been paid. After finalisation of the Financial Report a further £1,500 was paid. • We are expecting to have to replace the Church roof in the near future, this will involve considerable cost so grants will be sought. <p>Carolyn thanked all for their generosity over the year. Thanks were also extended to Paul Mayhew and Corwin Schol who have joined the Finance and Buildings Sub-Group.</p>

	<p>It was noted that Ian Dimmock, who provides financial advice from the Diocese has been unwell, a card will be sent to him. Many thanks to Ann Taylor from the Diocese who has assisted in preparing the Financial Report.</p> <p>The report was accepted as a true and accurate record, it was proposed by Cindy Hardy and seconded by Alistair Moir. A copy will be sent to the diocesan Secretary.</p>
8	Churchwarden's Report on the Fabric, Goods and Ornaments of the Church
	<p>Corwin Schol, Churchwarden, presented the report on the Fabric, Goods and Ornaments of the Church. It was noted that following the annual check on the goods and ornaments all is in order. A list of work carried out in the past year was detailed in the report.</p> <p>Corwin noted that, following Peter's return to work in 2023 services have returned to a normal pattern. Peter's return to full duties has been very welcome.</p>
9	Report on the Proceedings of the Deanery Synod
	<p>The report on the proceedings of the Deanery Synod was taken as read. Many thanks to Gillian for the report.</p> <p>Thanks were extended to the Deanery Synod representatives, Gillian Sanford, Carolyn Munn and Paul Mayhew who have completed the first year of their three-year term of office.</p>
10	Election to the PCC
	<p>Paul advised that the number on our Electoral Roll entitles us to 9 elected representatives in addition to the statutory members. There is one vacancy and two nominations have been received.</p> <p>Abigail Khamou - proposed by Kelly Prout and seconded by June Prout Clare Elizabeth Innes-Byrne – proposed by Payl Mayhew and seconded by Linda Mayhew.</p> <p>Following a discussion between the two candidates Abigail has decided to stand down leaving just one candidate for the vacancy. Accordingly Paul has suggested that Clare Elizabeth Innes-Byrne be appointed to the Parochial Church Council.</p> <p>All were in favour, there were no abstentions.</p> <p>Eliza is duly welcomed to the PCC.</p>
11	Appointment of Sidesmen and Sideswomen (the Welcome Team)
	<p>It was noted that previously the appointment of Sidesmen and Sideswomen was carried out at the APCM, however following a change to Church Representation Rules 2020 this is now done by the PCC.</p>

	<p>Accordingly the Sidesmen and Sideswomen will be appointed at the PCC meeting scheduled for 8th May 2024.</p> <p>Paul read out the names of the Sidesmen and Sideswomen and thanked the current team for their services during the year. This is a very important role and without their assistance the services would not run efficiently and smoothly.</p>
12	Appointment of Independent Examiner
	<p>Thanks were extended to Yvonne Scott, in her absence, for examining last year's accounts. Carolyn Munn advised that Yvonne Scott is prepared to be our Independent Examiner for 2024.</p> <p>Carolyn Munn proposed that Yvonne Scott is appointed as our Independent Examiner for a further year. This was seconded by Mike Buitekant. All were in favour.</p> <p>Yvonne Scott was duly appointed.</p>
13	Appointment of Electoral Roll Officer
	<p>Pam Sadler advised that she is willing to serve as our Electoral Roll Officer for a further year. David Horncastle proposed that Pam Sadler is appointed as our Electoral Roll Officer, this was seconded by Lesley Hunt. All were in favour.</p> <p>Pam Sadler was duly appointed.</p>
14	Safeguarding – The Protection of Children and Vulnerable Adults
	<p>Thanks were extended to Thea Roper, Parish Safeguarding Officer, who has prepared the Safeguarding Report. The report was taken as read. Thea has sent her apologies for this meeting, but if there are any questions raised at the meeting she will answer them in due course. No questions were raised.</p> <p>Paul noted that Abigail Khamou is now the Deputy Safeguarding Officer working with Thea.</p> <p>It was proposed that the Safeguarding Report is accepted and that Thea Roper is appointed for a further year as Parish Safeguarding Representative. This was proposed by Elizabeth Sadler and seconded by Brenda Warnes. All were in favour.</p> <p>Thea Roper was duly appointed.</p>
CLOSING ITEMS	
15	Any Other Business
	<p>There was no other Business.</p> <p>Peter gave details of the new structure of sub-groups that carry out the work of the Church and report back to the PCC. In addition to this we also have a team of</p>

Sacristans working with the Vergers who look after the linen and silverware in the Church.

We are currently having major electrical work done in the Church which has been largely funded by an anonymous donor.

Peter noted that it is regretful that we cannot pay our full Parish Share. He noted that we are net beneficiaries of the Share Scheme. We are planning a Gift Day for the future which will hopefully bring in more funds.

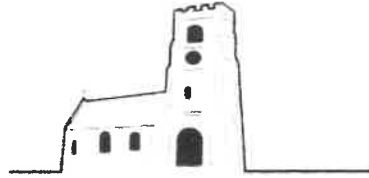
One of the challenges faced within the year is the subject of the blessing of same-sex marriages within Church. Peter will continue to be faithful in teaching the Bible in every area.

Our PCC now has a full complement of members, but we do still need one or two deputy Churchwardens to work alongside Corwin.

Peter gave details of new areas of development which include, daily prayer in Church every day (except Tuesdays) at 7.30 am and the formation of a Choir which is developing well. Many thanks to St Paul's Clacton for the donation of their robes.

Peter thanked all who attended the meeting and closed with the reading of Psalm 96.

The meeting closed at 8.25 pm



All Saints' Parish Church
Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL REPORT and FINANCIAL STATEMENT
of
THE PAROCHIAL CHURCH COUNCIL
For the year ending 31st December 2024

Incumbent:

The Rev'd Peter Edwards, M.A, (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott

Members of the Parochial Church Council (PCC) are either ex officio or elected by the Annual Parochial Church Meeting (APCM), in accordance with the Church Representation Rules.

The PCC is a charity registered with the Charity Commission – Reg No. 1129142.

The PCC is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

The Rev'd Peter Edwards (licensed 22nd October 2015)

Churchwarden:

Mr Corwin Schol elected at the Annual Vestry Meeting (AVM) 2024

Representatives on the Deanery Synod

Miss Carolyn Munn	elected at the AVM 2020	re-elected APCM 2023
Miss Gillian Sanford	elected at the AVM 2020	re-elected APCM 2023
Mr Paul Mayhew	elected at the AVM April 2023	

Elected PCC Members

John Goodenough Angela Gostling Amanda Hawke David Hurst Elizabeth Sadler Brenda Warnes	Elected 2022 and due to retire in 2025
Anita Walling Paul Warnes	Elected 2023 and due to retire in 2026
Eliza Byrne	Elected 2024 and due to retire in 2027

The **Treasurer** was Carolyn Munn.

The **PCC Secretary** was Amanda Hawke.

NB: Under the three-year rule, adopted at the APCM 2016, the elected members having served their three year term of office will not seek, or be proposed, for re-election until at least a year has elapsed.

Electoral Roll: There were 104 names on the Electoral Roll

Average Attendance During October

	Adults	Children aged under 16
Sundays	97	3
Mid-week	17	0

Reports for 2024

PCC

The PCC met seven times during the year with an average attendance of 85%. In 2024 six sub-groups were set up for each area of the parish work. These all report into the PCC at each meeting, the reports below are from each of the Sub-Groups.

Standing Committee

In addition to the Sub-Groups we also have a Standing Committee. This Committee has the power to transact the business of the PCC between its meetings, subject to any directions given by the PCC. This committee met twice during 2024.

Communications

Work is underway to create a distinct identity for the Church, this covers all forms of communication including the Parish Magazine, social media and notices of events. A new welcome pack is being worked on. Communications works together with the Events Sub-Group as their work is very closely linked. This ensures that all events are advertised as required.

Finance and Buildings

£16,000 of our Parish Share of £40,910 was paid, this equates to 39%. Going forward we will be paying our Parish Share through the Ephesian Fund.

Average Monthly giving for 2024 is £2,480.00

Following the Quinquennial Report last year various maintenance projects were completed within the Church to ensure the building remains in good order.

A new projector has been installed in the Church.

We are looking at ways of funding a new roof for the Church. Repairs have been undertaken on the roof, but the Church would benefit from a completely new roof. This is a costly project and will only be possible with the assistance of grants from various organisations. This is being looked into.

Following branches from the mulberry tree on the south side of the Church coming down during a storm this tree has now been removed. The notice board which was damaged as a result of this has been expertly repaired by Paul Mayhew.

We continue to look for cheaper utility providers to reduce the amount spent on gas and electricity. Simon Jones is assisting with this work.

Security has been a key issue during 2024. The shed was broken into and the mower stolen (since recovered), more seriously the small stone font was stolen from the Church. We are looking into installing CCTV both in and outside the Church to deter further break-ins and thefts.

Worship

Our regular Sunday services are at 8.00 am, 10.30 am and 4.00 pm. On Wednesdays we have a service at 10.00 am. In addition to these Peter has introduced daily morning prayer Monday – Saturday at 7.30 am.

In addition to these regular services we have also held 10 funerals, 2 weddings, one blessing of a civil marriage and 4 baptisms. Our Easter services were well attended and included a dawn beach service on Easter Day. The annual Remembrance Service was once again very well attended with many representatives from the wider community. The usual annual service for the bereaved was held in November, a beautiful reflective service.

Following the success of the Christmas Services in 2023 we again held a service of Nine Lessons and Carols on the Sunday before Christmas. The singing at this service was led beautifully by Walton Primary School. On Christmas Eve a Christingle Service was held, a magical start to the Christmas celebrations. It was a joy to see the Church full to capacity at these candlelit services.

The other major addition to worship is the Choir which now sings at most of the 10.30 am Sunday services. The choir continues to develop and enhances our worship beautifully.

Sacristan's Report

The Sacristan looks after the sacred vessels used for Holy Communion, as well as the maintaining of all the Altar Linens that are used in services.

New Purificators were purchased to replace ones that were worn out. As in the custom in the Church the old worn-out Altar Linens were buried in the Churchyard, our thanks to Paul for doing this.

We are gathering and training a small team to assist with setup for the many and varied services, our thanks to them.

Lynn Mayhew
Sacristan

Pastoral Care

The Pastoral Care Team continue to carry out home visits as requested. Several care homes also receive regular visits, these include Brenalwood, De La Mer, Blenheim and Luff Care Home. The Parish Magazine is distributed to the care homes.

Events

The Events Sub-Group oversees the Church activities that are not specifically worship, but are either to raise funds or a social occasion, or both.

We have enjoyed a Quiz and Puddings afternoon and a Beetle Drive, both expertly organised by Sian Fletcher. In April we held Hymns and Pimms, a very popular event which we hope to continue. The Flower Festival was held as usual in May and was very well attended, our thanks especially to Cindy Hardy and Sandra Price for heading up the organising team that make this such a special event. In June we held a Church Picnic following the morning service, a fun social event for all. In July a Pet Blessing service was held. The planned Barbeque for the August Bank Holiday was sadly cancelled due to very heavy rain, however the food purchased for this event was put in the freezer and used for our Harvest Festival Lunch in October. To round off the events for 2024 there was a very successful Craft Fair. As well as the beautiful crafts made by members of the congregation we also had a great performance by Lisa Strong's Walton Feelgood Choir.

Children and Youth

Children are welcome at all services and Children's activities are planned for the 10.30 am Sunday service. At present these are in the family worship area at the side of Church, but if more children attend Church they can be taken out to the Parish Church Hall for their activities. Our thanks to Carolyn Munn for planning the children's activities.

Outreach Events

Our three regular social groups continue to thrive:

CAMEO (Come and Meet Each Other) is led by Lesley Hunt and meets on the first and third Thursday. A chance to chat over tea, coffee and biscuits in the Parish Church Hall.

Home from Home is led by Brenda Warnes and meets on the fourth Thursday of every month. This starts with a simple lunch, including homemade desserts before activities take place - Scrabble, Rummikub, knitting and jigsaws.

Three T's – Tea, Talk and Talent meets on the second Friday of each month. This is led by Pauline Green and Nina Hall and consists of a guest speaker along with tea, coffee and biscuits.

Study Groups

Two study groups took place in 2024, The Romans Course, January 2024 (from before Christmas 2023) and Alive! which was held after Easter 2024. Both courses were well attended.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity name
ALL SAINTS' P.C.C.

**On accounts for the year
ended**

DECEMBER 2024 Charity no
(if any) **1129142**

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

08/03/25

Name:

YVONNE SCOTT

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address: 16 Stephen Cranfield Close
~~Rowledge~~ Rowledge, CW5 7E2

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Walton le Soken All Saints
Receipts and Payments Account
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	18,478	-	-	-	18,478	19,031
Collections and other giving	12,379	-	-	-	12,379	13,008
Other voluntary receipts	2,976	-	2,700	-	5,676	1,685
Gift Aid recovered	6,447	-	-	-	6,447	6,566
Other receipts	50	-	-	-	50	1,828
Activities for generating funds	4,318	-	187	-	4,504	6,277
Investment Income	174	3,169	4	-	3,347	2,493
Receipts from church activities	15,821	-	(145)	-	15,676	19,849
Total Receipts	60,643	3,169	2,746	-	66,558	70,736
Payments						
Cost of generating funds	110	-	750	-	860	125
Missionary and Charitable Giving	1,754	25	-	-	1,779	1,707
Parish Share	16,000	-	-	-	16,000	18,500
Clergy and Staffing costs	741	-	-	-	741	1,633
Church Running Expenses	37,679	-	642	-	38,321	39,944
Hall Running Costs	16,277	-	-	-	16,277	14,788
Governance Costs	-	-	-	-	-	90
Total Payments	72,560	25	1,392	-	73,977	76,787
Excess of receipts over payments before transfer	(11,917)	3,144	1,354	-	(7,419)	(6,051)
Transfers:						
Gross transfers between funds - in	-	-	-	-	-	5,055
Gross transfers between funds - out	-	-	-	-	-	(5,055)
Excess of receipts over payments before other gains	(11,917)	3,144	1,354	-	(7,419)	(6,051)
Net movement in funds	(11,917)	3,144	1,354	-	(7,419)	(6,051)
Reconciliation of funds						
Excess of receipts over payments at beginning of the year	3,260	70,445	410	-	74,115	80,166
Excess of receipts over payments for the year	(8,657)	73,589	1,764	-	66,696	74,115
Represented by						
Unrestricted						
General fund	(8,657)	-	-	-	(8,657)	3,260
Designated						
Fabric Fund	-	5,831	-	-	5,831	5,452
LEGACY HAYES 2018	-	67,246	-	-	67,246	64,456
Vicars Discretionary Fund	-	512	-	-	512	537
Restricted						
Agency collection	-	-	(145)	-	(145)	-
Development Fund	-	-	3,763	-	3,763	1,259
Restoration Fund	-	-	(1,854)	-	(1,854)	(849)

There may be minor discrepancies in the totals if the pence are not being shown

Walton le Soken All Saints

Analysis of Receipts and Payments
Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
1. 0101 - Gift Aid - Bank	12,624.00	-	-	-	12,624.00	14,351.85
0110 - Gift Aid - Envelopes	1,450.00	-	-	-	1,450.00	2,017.22
0201 - Other planned giving	4,404.00	-	-	-	4,404.00	2,662.00
Planned giving Totals	18,478.00	-	-	-	18,478.00	19,031.07
Collections and other giving						
0301 - Loose plate collections (GASDS)	8,426.15	-	-	-	8,426.15	7,689.56
0303 - Card Machine	2,861.19	-	-	-	2,861.19	4,019.62
0401 - Regular gift days	667.00	-	-	-	667.00	1,098.50
0501 - One-off Gift Aid gifts	425.00	-	-	-	425.00	200.00
Collections and other giving Totals	12,379.34	-	-	-	12,379.34	13,007.68
Other voluntary receipts						
0410 - Giving through church boxes	614.69	-	-	-	614.69	463.06
0550 - Donations appeals etc	2,361.73	-	2,700.00	-	5,061.73	1,221.81
Other voluntary receipts Totals	2,976.42	-	2,700.00	-	5,676.42	1,684.87
Gift Aid recovered						
0601 - Tax recoverable on Gift Aid	4,255.98	-	-	-	4,255.98	6,565.79
0602 - Tax recoverable - GASDS	2,190.53	-	-	-	2,190.53	-
Gift Aid recovered Totals	6,446.51	-	-	-	6,446.51	6,565.79
Other receipts						
0901 - Other funds generated	49.80	-	-	-	49.80	1,827.73
Other receipts Totals	49.80	-	-	-	49.80	1,827.73
Activities for generating funds						
2. 0910 - Fundraising Events	3,592.52	-	30.00	-	3,622.52	5,170.29
1220 - Bookstall sales - fund raising	-	-	156.60	-	156.60	215.00
1240 - Church hall lettings - All Saints	370.00	-	-	-	370.00	40.00
1250 - Magazine income - advertising	65.00	-	-	-	65.00	-
1260 - Parish magazine sales & advertising	290.00	-	-	-	290.00	852.10
Activities for generating funds Totals	4,317.52	-	186.60	-	4,504.12	6,277.39
Investment Income						
1020 - Bank and building society interest	174.09	3,169.23	4.00	-	3,347.32	2,127.18
1030 - Rent from lands or buildings	-	-	-	-	-	366.00
Investment Income Totals	174.09	3,169.23	4.00	-	3,347.32	2,493.18
Receipts from church activities						
1101 - Fees for weddings and funerals	738.00	-	(145.10)	-	592.90	1,252.71

						Total					
						This year	Last year				
						General	Designated	Restricted	Endowment	This year	Last year
1230 - Church hall lettings - St George Hall						5,083.20	-	-	-	5,083.20	8,596.00
1231 - Library rent						10,000.00	-	-	-	10,000.00	10,000.00
Receipts from church activities Totals						15,821.20	-	(145.10)	-	15,676.10	19,848.71
2. Receipts Grand Totals						60,642.88	3,169.23	2,745.50	-	66,557.61	70,736.42
Payments											
Cost of generating funds											
1701 - Fees paid to fund raisers						100.00	-	-	-	100.00	125.00
1730 - Costs fund raising events						9.61	-	750.00	-	759.61	-
Cost of generating funds Totals						109.61	-	750.00	-	859.61	125.00
Missionary and Charitable Giving											
1800 - Charitable giving						254.00	25.00	-	-	279.00	-
1801 - Giving to missionary societies						1,500.00	-	-	-	1,500.00	1,527.10
1830 - Giving - relief and development agencies						-	-	-	-	-	100.00
1850 - Home mission						-	-	-	-	-	80.00
Missionary and Charitable Giving Totals						1,754.00	25.00	-	-	1,779.00	1,707.10
Parish Share											
1910 - Parish Share						16,000.00	-	-	-	16,000.00	18,500.00
Parish Share Totals						16,000.00	-	-	-	16,000.00	18,500.00
Clergy and Staffing costs											
2001 - Locums						160.00	-	-	-	160.00	724.00
2101 - Working expenses of incumbent						580.72	-	-	-	580.72	259.00
2130 - Vicarage expenses						-	-	-	-	-	650.00
Clergy and Staffing costs Totals						740.72	-	-	-	740.72	1,633.00
Church Running Expenses											
1912 - Assigned Fees paid to Diocese						316.00	-	-	-	316.00	-
2201 - Junior church						114.17	-	-	-	114.17	-
2204 - Parish training						67.95	-	-	-	67.95	-
2301 - Church running - insurance						4,539.87	-	-	-	4,539.87	4,193.68
2310 - Church office - telephone						605.49	-	-	-	605.49	553.59
2320 - Organ / piano tuning / organists						1,565.00	-	-	-	1,565.00	2,237.00
2330 - Church maintenance						7,506.05	-	642.00	-	8,148.05	6,743.93
2331 - Cleaning						-	-	-	-	-	34.20
2340 - Upkeep of services						1,527.57	-	-	-	1,527.57	1,275.81
2350 - Upkeep of churchyard						1,428.77	-	-	-	1,428.77	4,773.46
2360 - Administration						1,136.30	-	-	-	1,136.30	1,119.13
2365 - Printing & stationery						4,060.53	-	-	-	4,060.53	2,274.15
2380 - Sundries						249.76	-	-	-	249.76	180.81
2401 - Church running All Saints - electric						5,389.45	-	-	-	5,389.45	7,701.07
2410 - Church running All Saints - gas						7,970.56	-	-	-	7,970.56	8,119.41
2420 - Church running All Saints - water						1,201.17	-	-	-	1,201.17	657.11
2501 - Magazine expenses						-	-	-	-	-	80.56
Church Running Expenses Totals						37,678.64	-	642.00	-	38,320.64	39,943.91

	General	Designated	Restricted	Endowment	This year	Total Last year
Hall Running Costs						
2530 - Hall running All Saints - electricity	1,328.58	-	-	-	1,328.58	836.77
2531 - Hall running St George - electricity	1,098.07	-	-	-	1,098.07	80.83
2540 - Hall running All Saints - gas	3,925.07	-	-	-	3,925.07	3,196.67
2541 - Hall running St George - gas	7,141.86	-	-	-	7,141.86	6,723.97
2550 - Hall running All Saints - insurance	-	-	-	-	-	370.86
2551 - Hall running St George - insurance	668.27	-	-	-	668.27	539.79
2560 - Hall running All Saints - maintenance	-	-	-	-	-	350.59
2561 - Hall running St George - maintenance	190.00	-	-	-	190.00	1,287.93
2565 - Hall running St George - cleaning	1,305.00	-	-	-	1,305.00	530.00
2580 - Hall running All Saints - water	215.92	-	-	-	215.92	222.24
2581 - Hall running St George - water	403.91	-	-	-	403.91	648.73
Hall Running Costs Totals	16,276.68	-	-	-	16,276.68	14,788.38
Governance Costs						
2601 - Governance costs examination/audit fee	-	-	-	-	-	90.00
Governance Costs Totals	-	-	-	-	-	90.00
7. Payments Grand Totals	72,559.65	25.00	1,392.00	-	73,976.65	76,787.39

Walton le Soken All Saints

Statement of Assets and Liabilities (by code)
As at: 31 December 2024

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Nat West 600533 39584720 All Saints PCC	(20,749.14)	81,057.79	(59,387.13)	-	921.52	4,434.90
6502: Nat West 600533 23132523 Restoration	2,533.82	(63,064.69)	61,615.61	-	1,084.74	1,269.64
6503: Nat West 600533 23050543 St George's Ctr	1,855.45	(82.76)	(951.60)	-	821.09	2,465.52
6504: Nat West 600533 23132507 W P C Dvlpmt Ch	1,981.18	-	(1,981.18)	-	-	-
6505: Nat West 600533 23132116 W P C Restn Res	0.08	-	(0.08)	-	-	-
6507: NatWest 600533 23132124 DevFund Busines	(273.42)	-	3,762.68	-	3,489.26	1,258.68
6510: CCLA deposit 608352001D Fabric	5,000.00	(5,000.00)	-	-	-	-
6511: CCLA deposit 608352002D General	581.11	60,678.89	-	-	61,260.00	64,953.56
6590: Cash in hand	414.22	-	(414.22)	-	-	77.73
Total	(8,656.70)	73,589.23	2,644.08	-	67,576.61	74,460.03
Liability - Agency Accounts						
6699: Agency collections	-	-	880.52	-	880.52	344.90
Total	-	-	880.52	-	880.52	344.90
Net total assets	(8,656.70)	73,589.23	1,763.56	-	66,696.09	74,115.13
Represented by						
General (Unrestricted)	(8,656.70)	-	-	-	(8,656.70)	3,260.07
Designated - Fabric	-	5,831.06	-	-	5,831.06	5,451.66
Designated - LEGACY	-	67,246.17	-	-	67,246.17	64,456.34
Designated - Vicarsdisc	-	512.00	-	-	512.00	537.00
Restricted - Develop	-	-	3,762.68	-	3,762.68	1,258.68
Restricted - None	-	-	(145.10)	-	(145.10)	-
Restricted - Restore	-	-	(1,854.02)	-	(1,854.02)	(848.62)
Total	(8,656.70)	73,589.23	1,763.56	-	66,696.09	74,115.13

APPENDIX 1.

OUR CHURCH GIVING 2024

WEC INTERNATIONAL (C.PORTER)	1500
BIBLE SOCIETY	254
MISSION TO SEA FARERS (SEA SUNDAY)	278.96
TENDRING BRASS BAND	200
WALTON AND FRINTON LIFE BOAT	85
CHRISTIAN AID	108.14
VICARS DISCRETIONARY FUND	25
CHILDRENS SOCIETY	80
BRITISH LEGION(WALTON)	150
	2681.1

EXPLANATORY NOTES FOR ACCOUNTS JANUARY TO DECEMBER 2024.

We have recently had a new person (Anne Taylor) appointed by the Diocese to help us with our financial reporting. The accounts may look a little different than what you might have seen before.

ANALYSIS OF RECEIPTS AND PAYMENTS

Under collections and other giving.

1. This is our "general giving" by congregations and others.
0301: this is "Gift aided small donations scheme."
This is the amount of tax given back to us by the chancellor via the gift aided scheme.

0303: This refers to our card payment machine. We are able to claim gift aid tax on some of the transactions.
2. Under activities for generating funds.
The magazine advertising is not as high as in 2023.

1020 :Our investment income is from one of our bank accounts and our CCLA account.

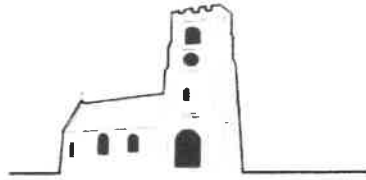
1101: The figure in brackets refers to fees not yet received by the diocese. (£145.10).
As you will see, our income in general has gone down.
3. 1701: In 2024 we offered the flower festival ladies a sum of £750 which was money raised by various activities.
4. The appendix shows that our giving for 2024 was £2,531.1 which is monies sometimes given to the charity themselves, hence the difference in the figures.

1020:This refers to the payments received for the hiring of St George's Community Centre and our library building.

Our parish share for 2024 was £40,910, of which we paid £16,000 or 39%.
5. 2330: This is general maintenance for the Church. (heating costs were £1,912.97). We are also supporting St George's with their water, electric, cleaning and maintenance costs (£4,002.94)

2360: This includes the annual fee to the Diocese for their support. This fee increased in 2024 by 15.4%.
We also pay an annual webb fee and an annual clock warden fee. This figure also includes the reimbursement of the current treasurer and previous PCC secretary for any out of pocket expenses.
Our fuel bills have seen increases. We are at present looking at ways of how we can reduce this.

2420: We have had a rather large water sewerage bill which accounts for the difference between the two figures. We are at present trying to get new meter readings.
6. 2365: We have an increase in our printing costs as we have a new contract with our supplier and costs have increased.
7. On page 3 of these figures Looking at the total for 2024, the running costs in general do not really show much of a difference.



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

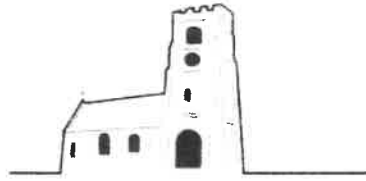
Churchwarden's Report to Annual Parochial Church Meeting 2025

The annual check on silverware and other items of interest has been carried out with everything in order. Many thanks to Lesley Hunt and Mike Buitekant for their assistance with this work.

Work Carried out in the last year

The Finance and Buildings Sub-group was set up in January 2024 to monitor the finance of the Church and any building work carried out. Corwin as Church Warden is a member of this group. The following work has been carried out during 2024.

- The shed at the rear of the Church has been repaired
- A storm damaged tree next to the shed has been removed and the notice board has been repaired.
- Work is underway to bring gas and electricity under one provider, both for the Church, the Parish Church Hall and St George's Hall. This is expected to reduce costs.
- Quotes have been received for the replacement of the Church Roof and all downpipes. This is a major project that will require external funding.
- Plans are underway to install CCTV in and around the Church to improve security
- Security has been a key issue. There was a break-in of the shed and the mower was stolen (since recovered). An attempted break-in of the Church occurred and on a separate occasion the small baptismal font was stolen from the Church.
- Some maintenance work is needed on St George's Hall including re-pointing of the brickwork. The drains needed attending and have since been unblocked.
- The boiler in the Church was not working correctly and this continues to be an issue which we hope to resolve soon.
- The recommendations from the last Quinquennial report are still being worked through:
 - Free up access hatch and sweep tower roof
 - Replace broken or missing roof tiles*
 - Category 2 (recommended to be carried out in the next 12 months)
 - Overhaul and decorate rainwater goods
 - Remove vegetation from masonry
 - Replace rusting mesh to windows
 - Clean grilles to extract fans



All Saints' Parish Church Walton-on-the-Naze

To know God's love and to show God's love

2024 ANNUAL REPORT OF St. OSYTH DEANERY SYNOD for APCM

1. PARISH REPRESENTATIVES - Revd. Peter Edwards , Carolyn Munn , Paul Mayhew and Gillian Sanford.

2. GENERAL INFORMATION - 4 meetings were held in 2024 and the main items discussed are listed below :-
 - 6th February - Discussion on Christians Against Poverty. Rev'd Don Smith, Rector of Frinton has retired. Elections for Diocesan Synod will be taking place later in the year.

 - 22nd May - Presentation by Belinda Ramsey, from Mustard Seed, Children's Ministry Team at Chelmsford. Vacancies for Lay Chair and Treasurer of Deanery Synod were discussed.

 - 19th September - Christians Against Poverty (CAP) presentation. New priests were announced for Frinton and the combined parishes of St Osyth, Great Bentley, Weeley and Little Clacton. Parish share for the Deanery was just over 50% paid. Presentation to Laurie Bond on his retirement as Chair of Deanery Synod.

 - 19th November - Explanation of how Parish share is calculated and then spent. A grant of £500 made by the deanery towards the cost of a Schools and Family worker at Great Clacton. Parish share for the Deanery was at 73.4%.

3. There were also regular reports on finance as well as both Diocesan and General Synods.

Gillian Sanford and Carolyn Munn

Parish Safeguarding Officer Report for APCC Meeting 21.05.25

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> (accessed 15.04.25) and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 15.04.25)

The Safeguarding Manual is available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 15.04.25) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. The e-manual contains the following chapters, the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Declaration of Conflict of Interest
- Responding Well to Victims and Survivors of Abuse
- Safeguarding Children, Young People and Vulnerable Adults
- Safeguarding Learning and Development Framework
- Safeguarding Practice Reviews
- Safeguarding in Religious Communities
- Safer Recruitment and People Management Guidance
- Safeguarding Serious Incident Reporting to the Charity Commission
- Ukrainian Refugees
- Safeguarding Guidance for Local Ecumenical Partnerships

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team are required to supply two references, a confidential declaration and

will need a job description. Some roles will require a DBS check, and this will be discussed when applying for the role. The following members of the team however must have a DBS check our Parish Incumbent, Church Wardens and three members of the PCC. Corwin Schol, Carolyn Munn, Angela Gostling, Amanda Hawke, Brenda Warnes all have current DBS checks. DBS renewals are required to update every three years. If any member of the congregation wishes to join one of our teams, please can you let Peter Edwards Priest in Charge, Corwin Schol Church Warden or myself know so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> (accessed 15.04.25) an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation has taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website <https://www.chelmsford.anglican.org/safeguarding/safeguarding-training> (accessed 15.04.25), when completing the training people will be required to input the Parish Code. This will then ensure once completed training will be added to the Diocese spread sheet and enable a report to be run periodically to ensure training is being completed and up to date. Please see the website for each role to see what training is required or discuss with me. If anyone has difficulty completing online, then please talk to me as I can support you with this and if required we can do face to face on a one to one basis.

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf> (accessed 15.04.25)

We have Safeguarding posters that need to be displayed in All Saints Parish Church, Church Hall and St Georges. The posters are currently being printed and will be displayed shortly. Please click on the link below for more information, the link also contains a selection of resources:

<https://www.chelmsford.anglican.org/safeguarding/guidance-and-resources#Church%20of%20England%20NST%20Posters> (accessed 15.04.25)

Peter Edwards, Priest in Charge and myself meet regularly to discuss Safeguarding and any changes that have been disseminated to us. I was asked by the PCC to update the members regarding training and DBS certificates. I have created a spread sheet and will share this with the PCC.

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/the-diocese-safeguarding-team> (accessed 15.04.25)

The key contact numbers that you will need are:

- **If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.**
- To contact your local Police Station to report a non-emergency crime please call 101.

If you have a safeguarding **concern, allegation or disclosure** please contact our Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or call Danielle Law Diocesan Safeguarding Adviser: 01245 29 44 72. If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team
safeguarding@chelmsford.anglican.org

Danielle Law Diocesan Safeguarding Adviser: 01245 29 44 72.

If you require advice or support about a **new** safeguarding concern please speak to the Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or if unavailable then contact:

Danielle Law Diocesan Safeguarding Adviser: 01245 29 44 72.

If the phone cannot be answered, please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswalton.co.uk/welcome.htm> (accessed 15.04.25) and an email account where people can raise concerns thearoper.psr@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

Thea Roper. Parish Safeguarding Officer (PSO) 15.04.25

16/6/2021
received



RESULTS OF ELECTIONS

Parish of Walton Le Soken

Deanery of St Osyth

At the Annual Meeting of Parishioners and Annual Parochial Church Meeting of the above parish held on Wednesday 21st May 2025

The following were elected as **Churchwardens**:

Name Mike Buitekant

Name Corwin Schol

The following were elected as **Lay Members of the Deanery Synod**:

The following were elected as **Lay Members of the Parochial Church Council**:

Name Lesley Hunt

Name Jill Pert

Name Ana-Maria Pose-Campelo

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WALTON LE SOKEN

England & Wales - Charity number 1129142

Accounts



**All Saints' Parish Church
Walton-on-the-Naze**

To know God's love and to show God's love

ANNUAL VESTRY MEETING

7.00 PM, WEDNESDAY 24th APRIL 2024

PARISH CHURCH HALL

(Refreshments will be served from 6.30 pm)

AGENDA

1. Welcome and Prayers
2. Minutes of Annual Vestry Meeting 2023 – to be read by PCC Secretary
3. Election of Churchwardens

P.T.O.



All Saints' Parish Church
Walton-on-the-Naze

To know God's love and to show God's love

ANNUAL PAROCHIAL CHURCH MEETING

immediately following the Annual Vestry Meeting

WEDNESDAY 24th APRIL 2024

PARISH CHURCH HALL

AGENDA

1. Opening Prayers
2. Apologies for absence
3. Minutes of ACPM held on Wednesday 26th April 2023 – **attached**
4. Matters arising from minutes of ACPM held on Wednesday 26th April 2023
5. Electoral Roll Report
6. Report of the PCC for the year ending 31st December 2023 – **attached**
7. Financial Report for the year ending 31st December 2023 - **attached**
8. Churchwarden's Report on the Fabric, Goods and Ornaments of the Church
9. Report on the Proceedings of Deanery Synod - **attached**
10. Election to the PCC
11. Appointment of Sidesmen and Sideswomen (the Welcome Team)
12. Appointment of Independent Examiner
13. Appointment of Electoral Roll Officer
14. Safeguarding – The Protection of Children and Vulnerable Adults – **attached**
15. Any Other Business

Please Note:

Notice of items for discussion under 'Any Other Business' to be given to
The PCC Secretary no later than **Sunday 21st April 2024.**

WALTON-LE-SOKEN ALL SAINTS'

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING HELD IN THE CHURCH

WEDNESDAY 26th APRIL 2023 starting at 7.25 p.m.

PRESENT:

The Rev'd Peter Edwards (Priest-in-Charge) and Mike Buitekant (retiring Churchwarden) – in the Chair
Mike Buitekant, Sheila Chandler, Ros Curtis, Peggy Gorringer, Angela Gostling, Janet Grimes, Nina Hall, Cindy Hardy, Amanda Hawke, Alison Homcastle, David Homcastle, Lesley Hunt, David Hurst, Linda Mayhew, Paul Mayhew, Delyth Miles, Sue Moore, Carolyn Munn, Sandra Price, Lavinia Pugsley, Thea Roper, Doug Sadler, Elizabeth Sadler, Pamela Sadler, Gillian Sanford, Corwin Schol, Anita Walling, Brenda Warnes, Paul Warnes, Irene Wren.

Present by invitation, as an observer:

The Rev'd Stephen Chandler.

1. PRAYERS

Peter opened the meeting with the following statement:

"I am beginning this meeting as your vicar, but I will hand over to our outgoing churchwarden, Mike, after the prayers, to chair the main business of the meeting. N.B. It covers a year when I have been on long-term sick leave. Thank you for all your ministry during this time and beyond, as I have been 'phasing back in'.....I never left! Stress and anxiety are difficult things to understand.....even harder to explain. But God is faithful and he is good and he put me where he wanted me in October 2015! So, I value your prayers for me and our whole parish as we continue God's work here in Walton-on-the-Naze."

Peter led us in prayer and then handed over to Mike.

2. APOLOGIES FOR ABSENCE RECEIVED FROM:

Sian Fletcher, John Goodenough, Ken Guyton, Sylvia Guyton, Simon Jones, Pamela Painter, Ray Rogers.

3. MINUTES OF THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

Acceptance of the minutes of the Annual Parochial Church Meeting held on Wednesday 27th April 2022 as a true record was proposed by Carolyn Munn, seconded by Nina Hall, and carried unanimously.

4. MATTERS ARISING FROM THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

There were no matters arising from the minutes of the previous meeting.

5. ELECTORAL ROLL REPORT

Pam Sadler (Electoral Roll Officer) reported a total of 101 names on the Electoral Roll. (Under Church Representation Rules a new Roll is prepared every six years and the next one is due in 2025.)

Mike thanked Pam for revising the Roll and presenting her report.

No questions were raised.

6. REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR YEAR ENDING 31st DECEMBER 2022

The report prepared by Anita Walling (P.C.C. Secretary) is attached. No questions were raised.

Acceptance of the report was proposed by Sue Moore, seconded by Cindy Hardy, and approved unanimously.
Mike thanked Anita for preparing the report.

7. FINANCIAL REPORT FOR THE YEAR ENDED 31st DECEMBER 2022

In presenting her Financial Report, Carolyn Munn (P.C.C. Treasurer) said we face an increase in our parish share, which will prove a challenge. She thanked the congregation for their generous giving, Mike Buitekant for chairing the finance sub-group and his initiative in installing the very successful card machine, Ian Dimmock (Parish Accounts Project), Yvonne Scott (Independent Examiner), and Pam Sadler for her assistance with banking and counting collection monies.

Amanda Hawke thought Gift Aid applied only if people pay tax. Carolyn explained that all cash collections qualify for Gift Aid.

Mike thanked Carolyn for her report and for her services as Treasurer, commenting that the increase of 16% in our parish share will be a "nightmare".

Acceptance of the Financial Report was proposed by Sandra Price, seconded by Nina Hall, and carried unanimously.

8. CHURCHWARDENS' REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

Lesley presented the report (copy attached) prepared by herself and Mike. No questions were raised and the report was accepted unanimously.

9. REPORT ON THE PROCEEDINGS OF DEANERY SYNOD

Mike thanked Gillian Sanford for her report (copy attached). No questions were raised and the report was accepted unanimously.

Elizabeth Cull was concerned about the Diocese's financial loss and hoped they were not planning to increase our parish share. Mike said it was inevitable that our share would be increased in a year's time.

Delyth Miles asked whether, if we lose clergy in the area, the diocese would sell the vicarages. Anita Walling commented that the property in Kirby Road occupied by our erstwhile curate had been let and subsequently sold.

Acceptance of the report was proposed by Carolyn Munn, seconded by Angela Gostling and carried unanimously.

10. ELECTIONS TO DEANERY SYNOD

Elections of lay representatives to Deanery Synod happen every three years. The number on our Electoral Roll entitles us to three and there were three nominees:

Paul Mayhew	-	proposed by Carolyn Munn	seconded by Anita Walling
Carolyn Munn	-	" " Mike Buitekant	" " Steve Docherty
Gillian Sanford	-	" " Ros Curtis	" " Pam Sadler

Peter introduced Paul, who has been a licensed lay minister in Canada and Peter will ask the Bishop to license him here at All Saints'.

The meeting was unanimous in electing Paul, Carolyn and Gillian *en bloc*.

11. ELECTIONS TO THE PAROCHIAL CHURCH COUNCIL

Mike said the number on our Electoral Roll entitled us to 9 elected representatives in addition to the statutory members. There were 3 vacancies and 2 nominations:

Anita Walling	-	proposed by Lesley Hunt	seconded by Mike Buitekant
Paul Warnes	-	" " Gillian Sanford	" " Pam Sadler

With two nominations for three vacancies, there was no need for a vote, so Mike welcomed Anita and Paul to the P.C.C. for a period of three years.

12. APPOINTMENT OF SIDESMEN AND SIDESWOMEN

Mike stressed the importance of the role of Sidesman and Sideswoman, generally known as our Welcome Team, and thanked the current team for their services during the year.

The meeting was unanimous in appointing the following team *en bloc* for the year 2023/2024:

Mike Buitekant, Steve Docherty, Sian Fletcher, Cindy Hardy, Alison & David Horncastle, Lesley Hunt, Lyn & Paul Mayhew, Sandra Price, Doug & Pam Sadler, Elizabeth Sadler, Judith Sandercock (8.00 a.m. service only), Gillian Sanford (4.00 p.m service only), Anita Walling, Brenda Warnes.

13. APPOINTMENT OF INDEPENDENT EXAMINER

Mrs Yvonne Scott had indicated her willingness to be re-appointed. Angela Gostling proposed, seconded by Amanda Hawke, the appointment of Mrs Scott as Independent Examiner for the year 2023/2024.

14. APPOINTMENT OF ELECTORAL ROLL OFFICER

All were in favour of the re-appointment of Mrs. Pamela Sadler (proposed by Paul Warnes, seconded by Nina Hall).

15. SAFEGUARDING – THE PROTECTION OF CHILDREN AND VULNERABLE ADULTS

Mike thanked Thea Roper (Parish Safeguarding Representative) for her services in a role with constant changes and for her written report (copy attached), acceptance of which was proposed by David Horncastle, seconded by Delyth Miles, and carried unanimously.

Thea was re-appointed as Parish Safeguarding Representative.

16. ANY OTHER BUSINESS

16.1 First Aid Certificates

Irene Wren enquired as to whether First Aid certificates had been revised. Mike (as acting Health & Safety Officer) replied, saying that the matter will be dealt with.

17. PRAYERS & CLOSE OF MEETING

Peter referred to '2022 – in brief' (from Annual Report of the P.C.C.) and thanked everyone for their contribution during the year. He continued:

- We have a gospel to proclaim. We serve the parish.
- One lesson of the past year: we don't do it in our own strength. It is God's mission: we simply join in.
- In order to be the Church we must be rooted in God's word; rooted in Christ. (I am the true vine – John 15), If you love me keep my commandments – John 14)
- Pray for me, that I lead you in the way of truth; rooted in Christ and his word. I will maintain a Biblical and orthodox teaching on marriage, sex, gender and relationships. The climate in the Church of England is making this harder, but we must remain faithful to the Scriptures.

The meeting closed at 8.15 p.m. with the General Thanksgiving (adapted from *The Book of Common Prayer*).

Signed

Date

ALL SAINTS' PARISH CHURCH
WALTON-ON-THE-NAZE

To Know God's Love and to Show God's Love

ANNUAL REPORT and FINANCIAL STATEMENTS
of
THE PAROCHIAL CHURCH COUNCIL

For the year ending 31st December 2023

Incumbent:

The Rev'd Peter Edwards, M.A. (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott



All Saints' Parish Church Walton-on-the-Naze Annual Report for 2023

Members of the P.C.C. are either ex officio or elected by the Annual Parochial Church Meeting (A.P.C.M.), in accordance with the Church Representation Rules.

The P.C.C. is a charity registered with the Charity Commission - Reg. No. 1129142.

The P.C.C. is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

The Rev'd Peter Edwards (licensed 22nd October 2015): Following a year of illness, Peter entered a phased return to public ministry in March and resumed full time ministry in April.

Churchwardens:

Mr Michael Buitekant	elected AVM 2016	re-elected AVM 2022	retired AVM April 2023
Mrs Lesley Hunt	elected AVM 2019	re-elected AVM 2022	retired AVM April 2023
Mr Corwin Schol	elected AVM 2023		

Note:

The Six-year Rule (rescinded at the AVM 2022 in view of The Rev'd Peter Edwards's continuing ill health and with no-one coming forward at the time to serve as church warden) was reinstated AVM 2023.

Representatives on the Deanery Synod:

Miss Carolyn Munn	elected AVM October 2020	re-elected APCM 2023
Miss Gillian Sanford	elected AVM October 2020	re-elected APCM 2023
Mr Paul Mayhew	elected AVM April 2023	

Elected members:

Mr John Goodenough	elected APCM April 2022	to retire APCM 2025
Ms Angela Gostling	elected APCM April 2022	to retire APCM 2025
Mrs Amanda Hawke	elected APCM April 2022	to retire APCM 2025
Mr David Hurst	elected APCM April 2022	to retire APCM 2025
Mrs Elizabeth Sadler	elected APCM April 2022	to retire APCM 2025
Mrs Anita Walling	co-opted April 2022	elected APCM 2023 to retire APCM 2026
Mrs Brenda Warnes	elected APCM April 2022	to retire APCM 2025
Mr Paul Warnes	elected APCM 2023	to retire APCM 2026

The Three Year Rule was adopted at the APCM in 2016 and therefore elected members (having served their three year term of office) will not seek, or be proposed for, re-election until at least a year has elapsed.

There were 101 names on the Electoral Roll.

Average Sunday attendance during October: 69 adults + 6 aged under 16

Average mid-week attendance during October: 15 adults + none aged under 16

2023 - in brief

Bishop Roger and Archdeacon Ruth visited on 15th January, when the Bishop led and preached at both services.

We thank the Lord that The Rev'd Peter Edwards returned to full-time public ministry in April, following a long period of illness.

The P.C.C.

The P.C.C. met eight times during the year, with an average attendance of 90%.

Giving

£18,500 of our Parish Share of £38,986 was paid.

Average monthly giving totalled £2,561, which was increased by Gift Aid.

We continued to support Catherine Porter in her missionary work with WEC (Worldwide Evangelisation for Christ) in Japan. Catherine writes a regular newsletter to All Saints' and copies are made available in the church.

This year, a single Lent Lunch (organised by Lesley Hunt) was held on 18th March, the proceeds from which (£147.00) were donated to the Turkey-Syria Earthquake Appeal.

The Sea Sunday retiring collection on 9th July raised £237.10 for the Mission to Seafarers.

Lesley Hunt's Spring Sale in March raised £380.20, Sian Fletcher's Beetle Drive with afternoon tea in April, £380.20 and her coffee morning for Samaritan's Purse (Operation Christmas Child) £281, Sandra Price's Hymns & Pimm's in July £143.65, Nina Hall's Crazy Croquet afternoon in July £450, Barbecue September £699.33.

Brenda Warnes organises house boxes in aid of the Church of England Children's Society every year.

We support Walton & District Community FoodBank in a practical way with weekly donations of food, toiletries, etc.

Pastoral

There was 1 baptism and no marriages in church this year.

Funeral services numbering 9 were conducted in All Saints' Parish Church, plus 15 at the crematorium or cemetery.

Some out-of-the-ordinary services took place! Hymns & Pimm's in July raised £143.65 for the church restoration fund. Phil & Bonnie Roberts from the Christian Motorcyclists' Association and other CMA members brought motorbikes into Morning Worship on 24th September and, on the same day, members of the Deanery Choir and their Director, Graham Bell sang Choral Evensong in the afternoon. An Animal Blessing Service took place in the church grounds in October.

We held our annual service for the bereaved in November.

In December, the pastoral team started to gather information with a view to sending everyone a birthday card with effect from January next year.

Outreach

We celebrated the Coronation of His Majesty King Charles III's Coronation with a Festival Service and a Festival Evensong on Sunday 7th May. This year's Flower Festival (held in May and organised by Sandra Price) raised a record-breaking £2,310.71. Brenda Warnes (with a team) organised stalls in the churchyard.

Liz Sadler led well attended courses on Saturdays during Lent and Easter and in October.

We celebrated Harvest on 1st October by bringing donated items for Walton & District Community FoodBank.

Lesley Hunt and Lynn Mayhew organised a very successful Christmas Tombola and Arts & Crafts Fair in December.

The Rev'd Stephen Chandler and Brenda Warnes continue to conduct regular short services at Luff Home.

2023 - in brief (.....continued)

Outreach (..... continued)

Carol services were held for The Royal British Legion and Tendring Technology College. Carols were sung at Blenheim, Brenalwood and De La Mer care homes. For the first time since the Covid epidemic, we hosted the primary school choir for a standing room only carol service.

Regrettably, it was still not possible to re-start our Children and Young People groups outside Sunday worship, whilst Splash has been in full swing.

Fellowship

Our three social groups continue to thrive:

CAMEO (Come And Meet Each Other) is led by Lesley Hunt and meets on the first and third Thursdays.

Home From Home (led by Brenda Warnes) meets on the fourth Thursday of every month.

Three T's - Tea, Talk & Talent - is led by Pauline Green and Nina Hall and meets on the second Friday of each month.

Cards showing details of each of these three groups and their meeting dates are available on the table at the back of the church.

Ecumenical

Rev'd Peter, Lesley Hunt and Anita Walling represented All Saints' on the Walton Churches Together leadership team.

Finally, some very important words of grateful thanks to:

Our three retired ministers, Rev'd Tony Pugsley, Rev'd Stephen Chandler and Rev'd David Horncastle, and Mrs Brenda Warnes, for conducting many services.

Carolyn Munn for handling our finances.

Thea Roper for continuing to serve as our Safeguarding Officer.

Gillian Sanford and the Pastoral Team.

Our verger Doug Sadler and assistant verger John Goodenough.

Liz Sadler for leading the Bible Study courses.

Brenda Warnes and her gardening team for tending the church grounds and to Paul Mayhew for cutting the grass regularly.

Nina Hall for editing our magazine.

Sandra Price and the flower team for beautiful arrangements in church throughout the year.

Sian Fletcher for her fundraising activities.

Everyone who provided refreshments in church, cleaned, and provided a warm welcome to the congregation and visitors.

Report prepared by the retiring P.C.C. Secretary, approved by the P.C.C., and signed on members' behalf by:

Rev'd Peter Edwards (Priest-in-Charge)

Date

Parish Safeguarding Officer Report for APCC Meeting 26.04.24.

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> (accessed 03.04.24) and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 03.04.24)

The Safeguarding Manual is available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 03.04.24) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. The e-manual contains the following chapters, the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Declaration of Conflict of Interest
- Responding Well to Victims and Survivors of Abuse
- Safeguarding Children, Young People and Vulnerable Adults
- Safeguarding Learning and Development Framework
- Safeguarding Practice Reviews
- Safeguarding in Religious Communities
- Safer Recruitment and People Management Guidance
- Safeguarding Serious Incident Reporting to the Charity Commission
- Ukrainian Refugees
- Safeguarding Guidance for Local Ecumenical Partnerships

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website. Please see the website for each role to see what training is required.

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team are required to supply two references, a confidential declaration and will need a job description. The law has changed regarding the need to have a DBS and so unless team members are giving physical personal care, they do not need a DBS. The following members of the team however must have a DBS check our Parish Incumbent, Church Wardens and three members of the PCC. DBS renewals are required to update every three years. If any member of the congregation wishes to join one of our teams, please can you let Peter Edwards Priest in Charge, Corwin Schol Church Warden or myself know so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> (accessed 03.04.24) an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation has taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf> (accessed 03.04.24)

On 17th October 2023, the Church of England published a set of National Safeguarding Standards, as an essential benchmark to understand the quality and the impact of its safeguarding activity at a local and national level. The Standards will enable Church bodies to identify both their strengths and areas for development, which will in turn inform their strategic planning in respect of safeguarding.

Along with an accompanying Quality Assurance Framework these Standards have been developed over a three-year period in consultation with a wide range of stakeholders including victims and survivors. They build on existing policies and procedures including the previous Promoting a Safer Church statement. The five standards aim to cover the breadth of safeguarding activity in the Church.

Please click on the link for more information, which also contains resources and a Poster in relation to this for Parish Notice Boards:

<https://www.churchofengland.org/safeguarding/safeguarding-news-releases/safeguarding-standards-published> (accessed 03.04.24)

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/safeguarding-contacts> (accessed 03.04.24)

The key contact numbers that you will need are:

- **If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.**
- To contact your local Police Station to report a non-emergency crime please call 101.
- If you have a safeguarding **concern, allegation or disclosure** please contact our Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or call the Diocesan Duty number (01245 29 44 44). If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team safeguarding@chelmsford.anglican.org

Safeguarding Duty Line is: 01245 29 44 44.

If you require advice or support about a **new** safeguarding concern please speak to the Priest In Charge or The Church Warden or Thea Roper, Parish Safeguarding Officer or if unavailable then contact the:

Safeguarding Duty Line is: 01245 29 44 44.

If the phone cannot be answered, please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswalton.co.uk/welcome.htm> and an email account where people can raise concerns thearoper.psr@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

Thea Roper. Parish Safeguarding Officer (PSO) 03.04.24

Annual Parochial Church Meeting – 24th April 2023

REPORT OF ST OSYTH DEANERY SYNOD FOR YEAR ENDING DECEMBER 2023

1. Parish Representatives

Rev'd Peter Edwards, Carolyn Munn, Paul Mayhew and Gillian Sanford.

2. General Information

Five meetings were held in 2023.

3. Main Items Discussed

(a) 8th February

Discussion on the report '*Living in Love and Faith*', led by Rev'd Mark Holdaway.

(b) 11th May

The future of the Deanery CAP debt centre.

(c) 4th July

New officers were due to be elected, but there were no nominations for either the Lay Chairman or Treasurer. Janet Russell was re-elected Secretary.

(d) 13th September

Talk on the Parish Giving Scheme.

The Area Dean announced that Thorpe, Weeley and Little Clacton were still without an incumbent and that the post of Debt Coach was still vacant.

(e) 9th November

Discussion on the Tendring/Colchester Borders Garden Community.

In addition to the above,

there were regular reports on Finance and on both Diocesan and General Synod business.

Gillian Sanford

**Independent Examiner's Report to the members /trustees of All Saints' Church,
Walton-On- The-Naze, Essex Parochial Church Council**

I report on the financial statement of the PCC for the year ended 31st December 2023

Respective responsibilities of the PCC and the Independent Examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of The Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- 1) Examine the financial statements under section 145 of the 2011 Act,
- 2) Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act and
- 3) State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Trustees and a comparison of the financial statements with those records. It also includes considering any unusual items of disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with my examination of the financial statements for the year ended 31st December 2023 no matter has come to my attention which gives me cause to believe that in any material respect :

the accounting records were not kept in accordance with section 130 of the Charities Act

or

the accounts did not comply with the applicable requirements concerning the form and content of the financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Yvonne Scott

YVONNE SCOTT

16 STEPHEN CRANFIELD CLOSE

ROWHEDGE

COLCHESTER

CO5 7EZ

16th

March

2024

Walton le Soken All Saints

Statement of Assets and Liabilities (by fund)
As at: 31 December 2023

		Balance	Previous balance
Cash at bank and in hand			
6501: Nat West 600533 39584720 All Saints PCC - Asset			
General fund	Unrestricted	(14,290.24)	(11,624.62)
Fabric Fund	Designated	14,370.32	10,496.93
Development Fund	Restricted	434.28	434.28
Restoration Fund	Restricted	(61,922.65)	(65,053.26)
LEGACY HAYES 2018	Designated	62,775.47	62,775.47
Vicars Discretionary Fund	Designated	1,437.00	1,437.00
Agency collection	Restricted	1,630.72	2,185.72
		<u>4,434.90</u>	<u>651.52</u>
6502: Nat West 600533 23132523 Restoration - Asset			
General fund	Unrestricted	1,713.32	1,713.32
Fabric Fund	Designated	(10,825.61)	(15,356.22)
Development Fund	Restricted	1,546.90	1,546.90
Restoration Fund	Restricted	61,074.11	65,746.62
LEGACY HAYES 2018	Designated	(51,339.08)	(51,339.08)
Vicars Discretionary Fund	Designated	(900.00)	(900.00)
		<u>1,269.64</u>	<u>1,411.54</u>
6503: Nat West 600533 23050543 St George's Ctr - Asset			
General fund	Unrestricted	3,499.88	4,209.64
Fabric Fund	Designated	(82.76)	(82.76)
Agency collection	Restricted	(951.60)	(951.60)
		<u>2,465.52</u>	<u>3,175.28</u>
6504: Nat West 600533 23132507 W P C Dvlpmt Ch - Asset			
General fund	Unrestricted	1,981.18	1,981.18
Development Fund	Restricted	(1,981.18)	(1,981.18)
		<u>—</u>	<u>—</u>
6505: Nat West 600533 23132116 W P C Restn Res - Asset			
General fund	Unrestricted	0.08	0.08
Restoration Fund	Restricted	(0.08)	(0.08)
		<u>—</u>	<u>—</u>
6507: NatWest 600533 23132124 Dev Fund Busines - Asset			
Development Fund	Restricted	1,258.68	—
		<u>1,258.68</u>	<u>—</u>
6510: CCLA deposit 608352001D Fabric - Asset			
General fund	Unrestricted	5,000.00	5,000.00
Fabric Fund	Designated	(5,000.00)	(5,000.00)
		<u>—</u>	<u>—</u>

		Balance	Previous balance
6511: CCLA deposit 608352002D General - Asset			
General fund	Unrestricted	4,943.90	295.10
Fabric Fund	Designated	6,989.71	24,255.86
LEGACY HAYES 2018	Designated	53,019.95	51,276.70
		<u>64,953.56</u>	<u>75,827.66</u>
6590: Cash in hand - Asset			
General fund	Unrestricted	411.95	334.22
Agency collection	Restricted	(334.22)	(334.22)
		<u>77.73</u>	<u>—</u>
Cash at bank and in hand		<u>74,460.03</u>	<u>81,066.00</u>
Agency accounts			
6699: Agency collections - Liability			
Agency collection	Restricted	344.90	899.90
		<u>344.90</u>	<u>899.90</u>
Agency accounts		<u>344.90</u>	<u>899.90</u>
Grand Total		<u><u>74,115.13</u></u>	<u><u>80,166.10</u></u>

Walton le Soken All Saints
Fund movement by type
Selected period: 01 January 2023 to 31 December 2023

Fund and type	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances carried forward
Unrestricted							
General - General fund	1,908	63,752	66,716	4,315	—	—	3,260
Sub-totals	1,908	63,752	66,716	4,315	—	—	3,260
Designated							
Fabric - Fabric Fund	14,313	233	4,596	(4,500)	—	—	5,451
LEGACY - LEGACY HAYES 2018	62,713	1,743	—	—	—	—	64,456
Vicarsdisc - Vicars Discretionary Fund	537	—	—	—	—	—	537
Sub-totals	77,563	1,977	4,596	(4,500)	—	—	70,445
Restricted							
Develop - Development Fund	—	1,073	—	185	—	—	1,258
Restore - Restoration Fund	693	3,932	5,474	—	—	—	(848)
Memorial - Memorial Wall	—	—	—	—	—	—	—
Music - Music Fund	—	—	—	—	—	—	—
Sub-totals	693	5,006	5,474	185	—	—	410
Totals	80,166	70,736	76,787	—	—	—	74,115

There may be minor discrepancies in the totals if the pence are not being shown

Walton le Soken All Saints
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	19,031	—	—	—	19,031	17,648
Collections and other giving	13,007	—	—	—	13,007	9,807
Other voluntary receipts	1,684	—	—	—	1,684	2,301
Gift Aid recovered	6,565	—	—	—	6,565	5,043
Other receipts	1,827	—	—	—	1,827	4,849
Activities for generating funds	1,272	—	5,005	—	6,277	4,484
Investment Income	514	1,977	1	—	2,493	1,005
Receipts from church activities	19,848	—	—	—	19,848	16,244
Total income	63,752	1,977	5,006	—	70,736	61,384
Payments						
Cost of generating funds	125	—	—	—	125	300
Missionary and Charitable Giving	1,707	—	—	—	1,707	5,583
Parish Share	18,500	—	—	—	18,500	32,832
Clergy and Staffing costs	1,633	—	—	—	1,633	4,780
Church Running Expenses	30,451	4,596	4,895	—	39,943	17,635
Hall Running Costs	14,209	—	578	—	14,788	5,748
Church Repairs & Maintenance	—	—	—	—	—	—
Hall Repairs & Maintenance	—	—	—	—	—	—
New Building work	—	—	—	—	—	—
Governance Costs	90	—	—	—	90	45
Total expenditure	66,716	4,596	5,474	—	76,787	66,925
Gains / losses on investment assets	—	—	—	—	—	—
Net income / (expenditure) resources before transfer	(2,963)	(2,618)	(468)	—	(6,050)	(5,540)
Transfers						
Gross transfers between funds - in	4,685	—	370	—	5,055	5,832
Gross transfers between funds - out	(370)	(4,500)	(185)	—	(5,055)	(5,832)
Other recognised gains / losses						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	1,351	(7,118)	(283)	—	(6,050)	(5,540)
Reconciliation of funds						
Total funds brought forward	1,908	77,563	693	—	80,166	85,706
Total funds carried forward	3,260	70,445	410	—	74,115	80,166

There may be minor discrepancies in the totals if the pence are not being shown

Walton le Soken All Saints

Analysis of income and expenditure
Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Planned giving						
0101 - Gift Aid - Bank	14,351	—	—	—	14,351	13,352
0110 - Gift Aid - Envelopes	2,017	—	—	—	2,017	1,956
0201 - Other planned giving	2,662	—	—	—	2,662	2,340
Planned giving Totals	19,031	—	—	—	19,031	17,648
Collections and other giving						
0301 - Loose plate collections (GASDS)	7,689	—	—	—	7,689	6,333
0302 - Loose plate collections (Non GASDS)	—	—	—	—	—	—
0303 - Card Machine	4,019	—	—	—	4,019	2,897
0401 - Regular gift days	1,098	—	—	—	1,098	577
0501 - One-off Gift Aid gifts	200	—	—	—	200	—
Collections and other giving Totals	13,007	—	—	—	13,007	9,807
Other voluntary receipts						
0410 - Giving through church boxes	463	—	—	—	463	564
0510 - Gifts of quoted securities	—	—	—	—	—	—
0550 - Donations appeals etc	1,221	—	—	—	1,221	1,706
0701 - Legacies	—	—	—	—	—	29
0801 - Recurring grants	—	—	—	—	—	—
08A1 - Non-recurring one-off grants	—	—	—	—	—	—
Other voluntary receipts Totals	1,684	—	—	—	1,684	2,301
Gift Aid recovered						
0601 - Tax recoverable on Gift Aid	6,565	—	—	—	6,565	3,505
0602 - Tax recoverable - GASDS	—	—	—	—	—	1,537
Gift Aid recovered Totals	6,565	—	—	—	6,565	5,043
Other receipts						
0901 - Other funds generated	1,827	—	—	—	1,827	4,849
1201 - Church - Wdgs/Fnls Heating etc	—	—	—	—	—	—
1204 - Travel fees for funerals	—	—	—	—	—	—
1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
Other receipts Totals	1,827	—	—	—	1,827	4,849
Activities for generating funds						
0910 - Fundraising Events	380	—	4,790	—	5,170	3,602
1220 - Bookstall sales - fund raising	—	—	215	—	215	—
1240 - Church hall lettings - All Saints	40	—	—	—	40	—
1250 - Magazine income - advertising	—	—	—	—	—	—
1260 - Parish magazine sales & advertising	852	—	—	—	852	882
Activities for generating funds	1,272	—	5,005	—	6,277	4,484

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Totals						
Investment Income						
1001 - Dividends	—	—	—	—	—	—
1020 - Bank and building society interest	148	1,977	1	—	2,127	1,005
1030 - Rent from lands or buildings	366	—	—	—	366	—
Investment Income Totals	514	1,977	1	—	2,493	1,005
Receipts from church activities						
1101 - Fees for weddings and funerals	1,252	—	—	—	1,252	2,063
1102 - Assigned fees received	—	—	—	—	—	—
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - St George Hall	8,596	—	—	—	8,596	4,181
1231 - Library rent	10,000	—	—	—	10,000	10,000
Receipts from church activities Totals	19,848	—	—	—	19,848	16,244
Receipts Grand totals	63,752	1,977	5,006	—	70,736	61,384
Payments						
Cost of generating funds						
1701 - Fees paid to fund raisers	125	—	—	—	125	—
1710 - Costs of applying for grants	—	—	—	—	—	—
1720 - Costs of stewardship campaign	—	—	—	—	—	—
1730 - Costs fund raising events	—	—	—	—	—	—
1740 - Investment management costs	—	—	—	—	—	300
2510 - Bookstall costs	—	—	—	—	—	—
Cost of generating funds Totals	125	—	—	—	125	300
Missionary and Charitable Giving						
1800 - Charitable giving	—	—	—	—	—	1,074
1801 - Giving to missionary societies	1,527	—	—	—	1,527	3,425
1830 - Giving - relief and development agencies	100	—	—	—	100	—
1850 - Home mission	80	—	—	—	80	684
1871 - Vicars Discretionary Fund grants	—	—	—	—	—	400
Missionary and Charitable Giving Totals	1,707	—	—	—	1,707	5,583
Parish Share						
1901 - Stipends quota	—	—	—	—	—	—
1910 - Parish Share	18,500	—	—	—	18,500	32,832
Parish Share Totals	18,500	—	—	—	18,500	32,832
Clergy and Staffing costs						
2001 - Locums	724	—	—	—	724	4,780
2002 - Intern	—	—	—	—	—	—
2050 - Salary of parish administrator	—	—	—	—	—	—
2101 - Working expenses of incumbent	259	—	—	—	259	—
2102 - Working expenses of the curate	—	—	—	—	—	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2120 - Council tax	—	—	—	—	—	—
2130 - Vicarage expenses	650	—	—	—	650	—
2140 - Water rates - vicarage	—	—	—	—	—	—
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	—	—	—	—	—	—
2370 - Visiting speakers	—	—	—	—	—	—
Clergy and Staffing costs Totals	1,633	—	—	—	1,633	4,780
Church Running Expenses						
1912 - Assigned Fees paid to Diocese	—	—	—	—	—	—
2170 - Education	—	—	—	—	—	—
2201 - Junior church	—	—	—	—	—	—
2202 - Messy Church	—	—	—	—	—	—
2203 - Holiday club	—	—	—	—	—	—
2204 - Parish training	—	—	—	—	—	—
2301 - Church running - insurance	4,193	—	—	—	4,193	4,298
2310 - Church office - telephone	553	—	—	—	553	490
2320 - Organ / piano tuning / organists	2,237	—	—	—	2,237	1,906
2330 - Church maintenance	1,848	—	4,895	—	6,743	2,109
2331 - Cleaning	34	—	—	—	34	—
2340 - Upkeep of services	1,275	—	—	—	1,275	1,665
2342 - Vergers	—	—	—	—	—	—
2350 - Upkeep of churchyard	177	4,596	—	—	4,773	100
2360 - Administration	1,119	—	—	—	1,119	792
2361 - Secretary's expenses	—	—	—	—	—	—
2362 - Treasurer's expense	—	—	—	—	—	—
2363 - Deanary Synod	—	—	—	—	—	—
2364 - Professional Fees	—	—	—	—	—	—
2365 - Printing & stationery	2,274	—	—	—	2,274	1,682
2380 - Sundries	180	—	—	—	180	—
2401 - Church running All Saints - electric	7,701	—	—	—	7,701	2,282
2410 - Church running All Saints - gas	8,119	—	—	—	8,119	1,753
2420 - Church running All Saints - water	657	—	—	—	657	398
2501 - Magazine expenses	80	—	—	—	80	155
Church Running Expenses Totals	30,451	4,596	4,895	—	39,943	17,635
Hall Running Costs						
2530 - Hall running All Saints - electricity	836	—	—	—	836	495
2531 - Hall running St George - electricity	80	—	—	—	80	234
2540 - Hall running All Saints - gas	3,196	—	—	—	3,196	1,057
2541 - Hall running St George - gas	6,723	—	—	—	6,723	2,081
2550 - Hall running All Saints - insurance	370	—	—	—	370	—
2551 - Hall running St George - insurance	539	—	—	—	539	617
2560 - Hall running All Saints - maintenance	350	—	—	—	350	—
2561 - Hall running St George - maintenance	709	—	578	—	1,287	—
2562 - Hall running All Saints - materials	—	—	—	—	—	—
2563 - Hall running St George - materials	—	—	—	—	—	—
2564 - Hall running All Saints - cleaning	—	—	—	—	—	—
2565 - Hall running St George - cleaning	530	—	—	—	530	690
2566 - Library Maintenance costs	—	—	—	—	—	—

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running All Saints - water	222	—	—	—	222	310
2581 - Hall running St George - water	648	—	—	—	648	260
2590 - Hall running - heating and lighting	—	—	—	—	—	—
Hall Running Costs Totals	14,209	—	578	—	14,788	5,748
Church Repairs & Maintenance						
2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	—	—	—	—	—	—
Church Repairs & Maintenance Totals	—	—	—	—	—	—
Hall Repairs & Maintenance						
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
Hall Repairs & Maintenance Totals	—	—	—	—	—	—
New Building work						
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
New Building work Totals	—	—	—	—	—	—
Governance Costs						
2601 - Governance costs examination/audit fee	90	—	—	—	90	45
Governance Costs Totals	90	—	—	—	90	45
Payments Grand totals	66,716	4,596	5,474	—	76,787	66,925

There may be minor discrepancies in the totals if the pence are not being shown

Accounts

ALL SAINTS' PARISH CHURCH
WALTON-ON-THE-NAZE

To Know God's Love and to Show God's Love

ANNUAL REPORT and FINANCIAL STATEMENTS
of
THE PAROCHIAL CHURCH COUNCIL

For the year ending 31st December 2022

Incumbent:

The Rev'd Peter Edwards, M.A. (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott



All Saints' Parish Church Walton-on-the-Naze Annual Report for 2022

Members of the P.C.C. are either ex officio or elected by the Annual Parochial Church Meeting (A.P.C.M.), in accordance with the Church Representation Rules.

The P.C.C. is a charity registered with the Charity Commission - Reg. No. 1129142.

The P.C.C. is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

* The Rev'd Peter Edwards (licensed 22nd October 2015) was on sick leave for the entire year.

Churchwardens:

* Mr Michael Bultekant	elected AVM 2016	re-elected AVM 2022
* Mrs Lesley Hunt	elected AVM 2019	re-elected AVM 2022

Note:

The Six-year Rule was rescinded at the AVM 2022 in view of The Rev'd Peter Edwards's continuing ill health and with no-one coming forward at the time to serve as church warden. However, reinstatement of the Rule is to be proposed at the AVM in 2023.

Representatives on the Deanery Synod:

* Miss Carolyn Munn	elected AVM October 2020	to retire APCM 2023
* Miss Gillian Sanford	elected AVM October 2020	to retire APCM 2023

Elected members:

Mr John Goodenough	elected APCM April 2022	to retire APCM 2025
Ms Angela Gosling	elected APCM April 2022	to retire APCM 2025
Mrs Amanda Hawke	elected APCM April 2022	to retire APCM 2025
Mr David Hunt	elected APCM April 2022	to retire APCM 2025
Mrs Elizabeth Sadler	elected APCM April 2022	to retire APCM 2025
* Mrs Anita Walling	elected APCM April 2019	retired & co-opted A.P.C.M. 2022 (P.C.C. Secretary)
Mrs Brenda Wames	elected APCM April 2022	to retire APCM 2025

(* Denotes member of standing committee)

The Three Year Rule was adopted at the APCM in 2018 and therefore elected members (having served their three year term of office) will not seek, or be proposed for, re-election until at least a year has elapsed.

There were 28 names on the Electoral Roll

Average Sunday attendance during October: 80 adults + 1 aged under 18

Average mid-week attendance during October: 12 adults + 2 aged under 18

Home Communion were resumed after the COVID-19 pandemic.

2022 - in brief

The Rev'd Peter Edwards had become unwell in November 2021 and was signed off work for an unspecified period of time, which extended throughout 2022. A huge debt of gratitude is owed to our churchwardens, Mike Buitekant and Lesley Hunt, for running the church superbly on Peter's behalf for this long period of time. As this report goes to press, Peter is on a phased return to public ministry and we pray for the continuation of his recovery.

At the start of 2022, there was still national concern over the discovery in November 2021 of the Omicron strain of Coronavirus and wearing of face coverings in church once again became mandatory, continuing until the end of January.

The virus reared its ugly head again in late December with an outbreak in Walton, which seriously affected All Saints', causing the churchwardens (after much careful thought and with great reluctance) to close the church down over Christmas.

The P.C.C.

The P.C.C. met eight times during the year, with an average attendance of 90%.

Gifts

Our Parish Share of £32,632.00 was paid in full.

Average monthly giving totalled £2,200, which was increased by Gift Aid.

We continued to support Catherine Porter in her missionary work with WEC (Worldwide Evangelisation for Christ) in Japan. Catherine writes a regular newsletter to All Saints' and copies are made available in the church.

We continue to support the local branch of the CAP (Christians Against Poverty) project.

This year a single Lent Lunch was held on 19th March, the proceeds from which (in the light of the current emergency situation in Ukraine) were donated to the Disaster Emergency Committee's Ukraine Humanitarian Appeal.

Ben Fletcher (a successful fundraiser indeed!) raised £284 for church funds with a Beefeater Drive and afternoon tea in September; £450 on 8th October with a coffee morning/tea in aid of the Samaritan's Purse Shoebox Appeal and £500 with a Quiz with Puddings in November for church funds.

Branda Thomas organises house boxes in aid of the Church of England Children's Society every year.

We support Walton & District Community Foodbank in a practical way with weekly donations of food, toiletries, etc.

Faithful

There were 4 baptisms and 2 marriages in church this year.

Funeral services numbering 8 were conducted in All Saints' Parish Church, plus 4 at churches elsewhere or at the crematorium.

(The above figures were obtained from Statistics for Mission, January 2023.)

On 19th June we welcomed The Ven. Ruth Palmer (Archdeacon of Colchester) who presided at both communion services.

We held our annual service for the bereaved in October.

Calendar

We celebrated the Queen's Platinum Jubilee with a Flower Festival (2nd - 5th June), organised by Sandra Price and Tracy Harris that included a Service of Prayer led by our churchwardens, with beautiful hymns chosen by members of the congregation. Branda Thomas led a family organised walk in the churchyard and Lesley Hunt and her daughter (Suzanne) took many energetic refreshments including for the first time an ice cream van! The event raised over £1,700 for church funds.

Two weeks after the jubilee we marked the death of our late Majesty Queen Elizabeth II with a Commemorative Service on Sunday 19th September.

2022 - in brief (.....continued)

Outreach (..... continued)

Liz Sadler led well attended courses on Saturdays at Pentecost, in the autumn and during Lent and Advent.

Harvest was celebrated in October with a retiring collection raising £184.35 in aid of Stand By Me and a bring-and-share lunch organised by Lesley Hunt, Peggy Gorringer and Brenda Warnes.

The Rev'd Stephen Chandler and Brenda Warnes continue to conduct regular short services at Luff Home.

Carol services were held for The Royal British Legion, the Sea Cadets and for Tendring Technology College. Carols were sung at Brenalwood Care Home.

Regrettably, it was still not possible to re-start our Children and Young People groups.

Fellowship

CAMEO - Come And Meet Each Other - is led by Lesley Hunt and meets on the first and third Thursdays.

Home From Home (led by Brenda Warnes) meets on the fourth Thursday of every month.

Three T's - Tea, Talk & Talent - is led by Pauline Green and Nina Hall and meets on the second Friday of each month.

Cards showing details of each of these three groups and their meeting dates are available on the table at the back of the church.

Ecumenical

The Rev'd David Horncastle and his wife, The Rev'd Alison Horncastle (retired Baptist ministers) moved to Walton in 2021. David was appointed as an Authorised Local Preacher in March 2022 and Alison assists him.

Finally, some very important words of grateful thanks to:

Our retired ministers Tony Pugsley and Stephen Chandler, and Brenda Warnes for conducting so many services in Peter's absence and the visiting ministers (The Rev'd Brian Kyriacou, The Rev'd Laurie Bond, The Rev'd Guy Thorburn and The Rev'd Jane Quinton), for standing in so magnificently.

Carolyn Munn for handling our finances.

Thea Roper for continuing to serve as our Safeguarding Officer.

Gillian Sanford and the Pastoral Team.

Our vergers Doug Sadler and assistant vergers John Goodenough.

Liz Sadler for leading four Bible Study courses and for her brilliant artwork which added so much to our enjoyment.

Brenda Warnes and her gardening team for tending the church grounds and to Elicit Root for cutting the grass regularly.

Nina Hall for editing our magazine and for her annual Picnic's and croquet afternoon.

Sandra Price and the flower team for exquisite arrangements in church throughout the year.

Everyone who provided refreshments in church, cleaned, and provided a warm welcome to the congregation and visitors.

Report prepared by the P.C.C. Secretary, approved by the P.C.C., and signed on members' behalf by:

Mike Substant (Retiring Churchwarden)

Date

Parish Safeguarding Officer Report for A.P.C.M 26th April 2023

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and we aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 11.04.23)

The Safeguarding Manual is now available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 11.04.23) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. As of June 2021, the e-manual contains the following chapters, the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Declaration of Conflict of Interest
- Responding Well to Victims and Survivors of Abuse
- Safeguarding Children, Young People and Vulnerable Adults
- Safeguarding Learning and Development Framework
- Safeguarding in Religious Communities
- Safer Recruitment and People Management
- Ukrainian Refugees

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website.

- Officiates require a two-day Safeguarding training organised through the Diocese
- Leaders require a Basic Training and a Foundation Training which is repeated every three years. This is an online training.

- Volunteers require a Basic Training. This is an online training.

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team are required to supply two references, a confidential declaration and will need a job description. The law has changed regarding the need to have a DBS and so unless team members are giving physical personal care, they do not need a DBS. The following members of the team however must have a DBS check our Parish Incumbent, Church Wardens and three members of the PCC. DBS renewals are required to update every three years now rather than every five years as previously. If any member of the congregation wishes to join one of our team, please can you let Peter Edwards, Mike Buitekant Church Warden, Lesley Hunt Church Warden, or myself know so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation have taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf>

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/safeguarding-contacts> (accessed 11.04.23)

The key contact numbers that you will need are:

- If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.
- To contact your local Police Station to report a non-emergency crime please call 101.
- If you have a safeguarding concern, allegation or disclosure please contact our Priest in Charge or one of The Church Wardens or Thea Roper, Parish Safeguarding Representative or call the Diocesan Duty number (01245 29 44 44). If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team safeguarding@chelmsford.anglican.org

Safeguarding Duty Line is: 01245 29 44 44.

If you require advice or support about a new safeguarding concern please speak to the Priest In Charge or one of The Church Wardens or Thea Roper, Parish Safeguarding Representative or if unavailable then contact the:

Safeguarding Duty Line is: 01245 29 44 44.

In the event that the phone cannot be answered please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswilton.co.uk/welcome.htm> and an email account where people can raise concerns thearoper.par@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

Thea Roper, Parish Safeguarding Officer (PSO) 11.04.23

Annual Parochial Church Meeting – 26th April 2023

REPORT OF St OSYTH DEANERY SYNOD FOR YEAR ENDING DECEMBER 2022

Membership of Deanery Synod:

The Rev'd Peter Edwards, Carolyn Munn and Gillian Sanford represent All Saints'.

General information:

Four meetings were held in 2022. The main items discussed are listed below:

22nd February at Alresford:

There were still 3 churches without a vicar - Thorpe, Little Clacton and Weeley. This was still the situation at the end of the year. The parishes were all asked how they were coping during the pandemic. Many had zoom meetings and others held services outside.

25th May at Great Clacton:

Training opportunities for the laity, preparing them for a more active role in churches.

22nd September at Kirby-le-Soken:

Bishop Gull (Bishop of Chelmsford) was invited to speak. She spoke mainly about her background. She was born and brought up in Iran. Her father was a Bishop. She experienced the changes in 1979 with the Islamic Revolution when her brother was killed. Two weeks later Gull, her mother and her sister left on the last flight out of Iran. She has since got married and has 3 children.

In response to questions she said that she wanted less central initiatives. She believes that local parishes can be empowered and supported by the Diocesan team.

15th November at Jaywick:

The Church Warden at Frinton spoke on the subject 'Going Green'. A modern church obviously has different problems to our own. I have, however, passed on a paper that he prepared to Mike Bultekant in case he wants to take up some of the ideas.

We also discussed the future of the Deanery CAP debt centre as Alice Utziera will be leaving.

General and Diocesan Synod Reports:

Representatives updated us during the year. The main item of concern was the report 'Living in Love and Faith' - how to work through human sexuality and differences.

Gillian Sanford

Church Wardens report for APCM 2023

All silverware has been checked and returned to the safe. It will be available to view during the Flower Festival.

Work carried out in the last year

- Boilers in the Church and at St. George's have been tested and maintained.
- The piano was tuned and the organ needed some attention for sticking keys. Looking ahead, the organ will need some more extensive work done to it.
- The Lightning conductor has been tested and is fit for purpose for another year.
- Fire safety equipment – The church and both halls have been inspected. As a result, four extinguishers were replaced and an extra extinguisher placed in the Boiler room. New neon exit signs were put up at St George's. We have been advised to install an exit bar on the back door at St. George's.
- A tree survey was carried out and as a result, extensive work was carried out in the church grounds. A large Ash tree was felled as it was found to be rotten and potentially dangerous.
- The damage to the roof on the South side of the Church was finally repaired in February of this year as a list 'B' repair, authorised by the Archdeacon. We will now begin to look at replacing the entire roof as a long-term fund-raising project.
- Responsibility for the Church Clock has been passed to Elliot Roote.

A very different year...

Although covered elsewhere, Lesley and I would like to thank everyone who helped out in whatever way during the year when we were without Peter. In some cases, it was a small word of encouragement or thanks, that helped us along the way. We were blessed by the efforts of all those who took services and there were only two services which had to be cancelled. We appreciated the input of Bishop Roger and Archdeacon Ruth.

We were sad to have to cancel the main Christmas services, but Covid was fairly rife in the town and it is part of our job to put the welfare of the congregation first. By contrast, it was good to see Peter leading the Easter Services, including nearly 50 hardy souls at the beach for the Sunrise Service. We pray that Peter's phased return will be completed successfully and the signs are all positive that this will be the case.

So, Lesley and I will step down as Wardens at the APCM. We have enjoyed our time in the role and suffice to say we have never had a cross word with each other! Both of us will continue in some aspects of Church life and very much intend to support whoever steps forward as our new church wardens. Let's leave with this thought:

"Be well, do good work, and keep in touch."

Albie and Lesley

WALTON-LE-SOKEN ALL SAINTS'

MINUTES OF ANNUAL VESTRY MEETING
HELD IN THE CHURCH

WEDNESDAY 27th APRIL 2022

7.00 p.m.

In the Chair: Gillian Sanford (Vice Chairman)

1. WELCOME AND PRAYERS

Gillian prayed that The Rev'd Peter Edwards be restored to good health and that the right decisions would be made at this evening's meetings.

2. MINUTES OF THE 2021 ANNUAL VESTRY MEETING

The P.C.C. Secretary read the minutes, acceptance of which as a true record of last year's meeting was proposed by Brenda Warnes, seconded by Doug Sadler. All were in favour and the minutes were confirmed and signed.

3. THE SIX-YEAR RULE (THE CHURCHWARDENS MEASURE 2001)

Gillian reported that, in view of Peter's continuing ill health and because no-one had come forward to serve as churchwarden, the P.C.C. had earlier in the month recommended that the Six-year Rule be rescinded to enable Mike Buitekant, who had completed six years of continuous service, to serve a further year.

Nina Hall proposed, seconded by Pam Sadler, that the Six-year Rule be rescinded. All were in agreement with this proposal.

4. ELECTION OF CHURCHWARDENS FOR THE YEAR 2022/ 2023

Gillian thanked Michael Buitekant and Lesley Hunt for their outstanding service during the past year in Peter's absence and for agreeing to stand for re-election despite the illness of their respective spouses.

The meeting was unanimous in re-electing:

Michael Buitekant (nominated by Anita Walling, seconded by Lesley Hunt) for a seventh year

Lesley Susan Hunt (nominated by Chris Keeble, seconded by Gillian Sanford) for a fifth year.

5. VOTE OF THANKS TO LEADERS OF SERVICES

To warm applause, Gillian proposed a vote of thanks to the clergy and Brenda Warnes (as an Authorised Local Preacher), who had conducted services during Peter's absence.

6. PRAYERS AND CLOSE OF MEETING

Gillian led prayers of thanks for Mike and Lesley's hard work and for strength as they continue in their role as churchwardens. She also prayed that people would come forward to fill the role of churchwarden when Mike and Lesley retire.

7. CLOSE OF MEETING

The meeting closed at 7.15 p.m.

Signed

Date

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING
HELD IN THE CHURCH
WEDNESDAY 27th APRIL 2022 starting at 7.00.m.

PRESENT:

Michael Buitekant (Churchwarden) – in the Chair
Sheila Chandler, Elizabeth Cull, John Goodenough, Peggy Gorrige, Angela Gostling, Pauline Green, Nina Hall, Cindy Hardy, Amanda Hawke, Jane Hodges, Alison Horncastle, David Horncastle, Lesley Hunt, David Hurst, Simon Jones, Delyth Miles, Sue Moore, Carolyn Munn, Pamela Painter, Sandra Price, Lavinia Pugsley, John Rees-White, Elizabeth Sadler, Doug Sadler, Pam Sadler, Judith Sandercock, Gillian Sanford, Colwin Schol, Deborah Stebbing, Anita Walling, Brenda Wames, Paul Wames.

Present by invitation, as observers:

The Rev'd Stephen Chandler, The Rev'd Tony Pugsley

1. PRAYERS

Mike welcomed those present and led opening prayers.

2. APOLOGIES FOR ABSENCE RECEIVED FROM:

David Crotty, Ros Curtis, The Rev'd Peter Edwards, Sian Fletcher, Jane Hodges, Alistair & Jill Moir, Thea Roper, Irene Wren.

3. MINUTES OF THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

Acceptance of the minutes of the Annual Parochial Church Meeting held on Wednesday 23rd June 2021 as a true record was proposed by Elizabeth Cull, seconded by Doug Sadler, and carried. (Carolyn Munn and others abstained as they did not attend the meeting.)

4. MATTERS ARISING FROM THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

4.1 Proposal for an All Saints' Congregation Directory of Telephone Numbers (Minute 15)

Last year, Chris Keeble proposed publication of a directory showing telephone numbers of members of the congregation.

Elizabeth Cull asked whether the proposal had subsequently been discussed by the P.C.C., as promised by The Rev'd Peter Edwards at the meeting. Mike assured Elizabeth that the proposal had been fully discussed by the P.C.C. and a letter sent to Chris Keeble.

4.2 Library Building (Minute 4.1)

Mike said that last year, Josie Close had enquired whether All Saints' has a policy regarding the building.

Mike was pleased to announce to this meeting that there are now very promising plans for the Library; it is likely that the Library will go from strength to strength with positive changes in the town. Dr Jonathan Geldard is now Chairman of Walton Forum. Delyth Miles (a local councillor) said she hopes the Library will extend to other activities and will do her best to progress them.

5. ELECTORAL ROLL REPORT

Pam Sadler (Electoral Roll Officer) reported a total of 98 names on the Electoral Roll. (Under Church Representation Rules a new Roll is prepared every six years and the next one is due in 2025.)

Mike thanked Pam for revising the Roll and presenting her report.

No questions were raised.

6. REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR YEAR ENDING 31st DECEMBER 2021

The report prepared by Anita Walling (P.C.C. Secretary) is attached. No questions were raised.

There were too many names to mention all of them, but Mike wished to thank everyone who had served All Saints' in any way during the year.

Acceptance of the report was proposed by Sandra Price, seconded by Paul Warnes, and approved unanimously. Mike thanked Anita for preparing the report.

7. FINANCIAL REPORT FOR THE YEAR ENDED 31st DECEMBER 2021

Carolyn Munn (P.C.C. Treasurer) presented the Financial Report and said the parish share for 2021 had been paid in full.

Pamela Painter commented that a lot of money had been lost on St George's and asked whether the sale of it had been considered, in order to pay for repairs to the church roof. Mike replied that this had been discussed over the past two years. If the Library were to be sold, we would receive most of the proceeds, but if selling St George's, not so much. Mike has been looking into deeds and there is a need to examine legal documents in the near future. Elizabeth Cull recalled a grant for St George's (£60,000) during The Rev'd Scott Sanderson's incumbency. Delyth Miles said the Walton Forum was formed to improve facilities in the town and we will not have to repay it. Mike said Essex County Council has funded many improvements to the Library building and, although a rent review is due, this must be borne in mind. Brenda Warnes recommended use of Fenn Wright in Colchester as agents, as previously.

Carolyn thanked the congregation for their generous giving, Mike for chairing the finance sub-group and his initiative in installing the very successful card machine, Pam Sadler for assistance with banking, Ian Dimmock (Parish Accounts Project) and Yvonne Scott (Independent Examiner).

Mike thanked Carolyn for her services as Treasurer, adding that in many parishes the task falls to the lot of the churchwardens.

Finally, Mike mentioned that the Music Fund had been discussed by the P.C.C. The idea of a Music Minister has been shelved for the time being, but we have sufficient money to finance the first year of it; thereafter we would look to the congregation.

On a proposal by Nina Hall, seconded by Sue Moore, the Financial Report was accepted in a unanimous vote.

8. CHURCHWARDEN'S REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

Lesley said it was worth noting that services were maintained throughout the lockdown period, progressing from audio services to vlogs hosted by Peter from the vicarage. We still have elements of wariness of the pandemic, e.g. in using the small disposable communion cups. Lesley went on to report as follows:

All silverware has been checked and is safe.

Various maintenance tasks have been carried out, including:

- PAT testing completed
- Repair to boiler in the church
- Organ serviced and repaired following a fault
- Quotes awaited for upgrading of lightning conductor
- Fencing at St George's replaced; outside area tidied, thanks to Brenda Warnes
- All First Aid boxes replenished
- Fire safety equipment inspected and all necessary work carried out
- Trees have been surveyed and surveyor's findings are awaited

11. APPOINTMENT OF SIDESMEN AND SIDESWOMEN

Mike stressed the importance of the role of Sidesman and Sideswoman, generally known as our Welcome Team.

Elizabeth Sadler proposed, seconded by Brenda Wames, the appointment of:

Jo Branch, Mike Bultekant, Steve Docherty, Sian Fletcher, Cindy Hardy, Alison & David Homcastle, Lesley Hunt, Sandra Price, John Rees, Doug & Pam Sadler, Elizabeth Sadler, Judith Sandercock, Gillian Sanford, Anita Walling, Brenda Wames.

The meeting was unanimous in appointing this team *en bloc* for the year 2022/2023.

12. APPOINTMENT OF INDEPENDENT EXAMINER

The re-appointment of Mrs Scott as Independent Examiner for the year 2022/2023 is to be ratified by the P.C.C.

13. APPOINTMENT OF ELECTORAL ROLL OFFICER

All were in favour of the re-appointment of Mrs. Pamela Sadler (proposed by Delyth Miles, seconded by Nina Hall).

14. SAFEGUARDING – THE PROTECTION OF CHILDREN AND VULNERABLE ADULTS

Mike thanked Thea Roper (Parish Safeguarding Representative) in her absence for her services and for her written report (copy attached), acceptance of which was proposed by Delyth Miles, seconded by Cindy Hardy, and carried unanimously.

Mike added that the task becomes more complicated every year, e.g. David Homcastle (recently appointed by the P.C.C. as an Authorised Local Preacher) needs three Safeguarding courses and has completed the first two online, with each taking 1.5 hours.

Re-appointment of Thea as Parish Safeguarding Representative was proposed by Gillian Sanford, seconded by Pam Sadler, and carried unanimously.

15. ANY OTHER BUSINESS

No prior notification of other business to be discussed had been received.

Mike thanked everyone for attending the meeting and pointed out that we have people who do not come into the church but help enormously with gardening tasks.

The meeting closed at 8.20 p.m. with the Prayer of General Thanksgiving.

Signed

Date

**Independent Examiner's Report to the members/trustees of All Saint's Church, Walton
-On-The-Naze Essex Parochial Church Council**

I report on the financial statements of the PCC for the year ended 31st December 2022,

Respective Responsibilities of the PCC and the Independent Examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to

- 1) Examine the financial statements under section 145 of the 2011 Act,
- 2) Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act, and
- 3) State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Trustees and a comparison of the financial statements with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with my examination of the financial statements for the year ended 31st December 2022 no matter has come to my attention which gives me cause to believe that, in any material respect:

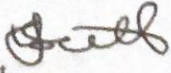
the accounting records were not kept in accordance with section 130 of the Charities Act;

or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of the financial statements set in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 20/03/23
Yvonne Scott
16 Stephen Cranfield Close
Rowhedge
Colchester CO5 7EZ
Date

Walton le Soken All Saints
Receipts and payments
Selected period: 01 January 2022 to 31 December 2022

Note	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
		13,352.00	10,690.00
		1,056.50	1,675.00
1.		2,340.00	2,494.50
	Total Planned giving	17,648.50	14,859.50
Collections and other giving			
		6,393.10	4,558.71
		—	147.00
		2,697.79	1,992.61
		222.00	1,200.00
		—	90.00
	Total Collections and other giving	9,452.89	7,988.32
Other voluntary receipts			
		564.77	342.59
		1,706.91	2,123.00
2.		29.81	7,382.55
	Total Other voluntary receipts	2,301.49	9,848.14
Gift Aid recovered			
		3,505.80	3,001.26
		1,537.74	1,085.40
	Total Gift Aid recovered	5,043.54	4,086.66
Other receipts			
		4,849.00	446.25
3.		—	20.00
	Total Other receipts	4,849.00	466.25
Activities for generating funds			
		3,602.12	2,725.85
		882.25	474.75
	Total Activities for generating funds	4,484.37	3,200.60
Investment Income			
		—	11.13
	Total Investment Income	—	11.13
Receipts from church activities			
		2,063.19	3,006.32
4.		4,161.00	929.00
		10,000.00	10,000.00
	Total Receipts from church activities	16,244.19	13,935.32
Total receipts		60,023.98	54,395.92
Payments			
Cost of generating funds			
		300.00	—
	Total Cost of generating funds	300.00	—

Note	From To	01 January 2022 31 December 2022	01 January 2021 31 December 2021
Missionary and Charitable Giving			
5.	Charitable giving	574.16	300.00
	Giving to missionary societies	3,425.00	1,325.00
	Home mission	684.35	—
	Total Missionary and Charitable Giving	4,683.51	1,625.00
Parish Share			
	Parish Share	32,832.00	32,459.00
	Total Parish Share	32,832.00	32,459.00
Clergy and Staffing costs			
6.	Locums	4,780.00	1,113.33
	Working expenses of Incumbent	—	297.35
	Total Clergy and Staffing costs	4,780.00	1,410.68
Church Running Expenses			
	Church running - insurance	4,298.67	4,388.66
	Church office - telephone	490.34	447.92
	Organ / piano tuning / organists	1,906.00	1,502.00
7	Church maintenance	2,109.95	604.11
	Upkeep of services	1,665.91	1,511.34
	Vergers	—	577.14
	Upkeep of churchyard	100.00	157.90
	Administration	792.86	1,057.59
	Printing & stationery	1,682.04	1,686.23
	Sundries	—	71.23
	Church running All Saints - electric	2,282.42	1,972.42
	Church running All Saints - gas	1,753.81	1,626.17
8	Church running All Saints - water	398.57	74.40
	Magazine expenses	155.21	161.12
	Total Church Running Expenses	17,635.78	15,838.23
Hall Running Costs			
	Hall running All Saints - electricity	495.84	282.31
	Hall running St George - electricity	234.15	895.41
	Hall running All Saints - gas	1,057.50	853.25
	Hall running St George - gas	2,081.94	1,236.21
	Hall running St George - insurance	617.32	600.10
	Hall running St George - maintenance	—	1,267.60
	Hall running St George - cleaning	690.98	20.00
8	Hall running All Saints - water	310.66	157.77
	Hall running St George - water	260.35	259.67
	Total Hall Running Costs	5,748.74	5,572.32
Governance Costs			
	Governance costs examination/audit fee	45.00	40.00
	Total Governance Costs	45.00	40.00
Total payments		66,025.03	56,945.23
	Excess of Receipts over Payments	(6,001.05)	(2,549.31)
	Transfers to/(from)	5,832.00	4,000.00
	Brought forward balance	2,077.97	627.28
Total carried forward balance		1,908.92	2,077.97

Note

From 01 January 2022 01 January 2021
To 31 December 2022 31 December 2021

Fabric - Fabric Fund (Designated) Fund

Receipts

Collections and other giving			
Regular gift days		355.00	—
	<i>Total Collections and other giving</i>	<u>355.00</u>	<u>—</u>
Other voluntary receipts			
Legacies		—	10,000.00
	<i>Total Other voluntary receipts</i>	<u>—</u>	<u>10,000.00</u>
Investment Income			
g Bank and building society interest		224.47	7.38
	<i>Total Investment Income</i>	<u>224.47</u>	<u>7.38</u>
Total receipts		579.47	10,007.38
Excess of Receipts over Payments		579.47	10,007.38
Transfers to/(from)		(5,832.00)	(4,000.00)
Brought forward balance		19,566.34	13,558.96
Total carried forward balance		14,313.81	19,566.34

Develop - Development Fund (Restricted) Fund

Brought forward balance		—	—
Total carried forward balance		—	—

Restore - Restoration Fund (Restricted) Fund

Brought forward balance		693.28	693.28
Total carried forward balance		693.28	693.28

Memorial - Memorial Wall (Restricted) Fund

Brought forward balance		—	—
Total carried forward balance		—	—

LEGACY - HAYES 2018 (Designated) Fund

Receipts

Investment Income			
Bank and building society interest		781.13	20.00
	<i>Total Investment Income</i>	<u>781.13</u>	<u>20.00</u>
Total receipts		781.13	20.00
Excess of Receipts over Payments		781.13	20.00
Brought forward balance		61,931.96	61,911.96
Total carried forward balance		62,713.09	61,931.96

Note

From 01 January 2022 01 January 2021
To 31 December 2022 31 December 2021

Music - Music Fund (Restricted) Fund

Brought forward balance	--	--
Total carried forward balance	<u>--</u>	<u>--</u>

Vicarsdisc - Vicars Discretionary Fund (Designated) Fund

Payments

Missionary and Charitable Giving		
Charitable giving	500.00	--
Vicars Discretionary Fund grants	400.00	--
<i>Total Missionary and Charitable Giving</i>	<u>900.00</u>	<u>--</u>
Total payments	900.00	--
Excess of Receipts over Payments	(900.00)	--
Brought forward balance	1,437.00	1,437.00
Total carried forward balance	<u>537.00</u>	<u>1,437.00</u>

Walton le Soken All Saints

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
Current assets		
6501: Nat West 600533 39584720 All Saints PCC	651.52	9,133.82
6502: Nat West 600533 23132523 Restoration	1,411.54	913.48
6503: Nat West 600533 23050543 St George's Ctr	3,175.28	1,663.54
6504: Nat West 600533 23132507 W P C Dvlpmt Ch	—	—
6505: Nat West 600533 23132116 W P C Restn Res	—	—
6506: Barclays 202173 40113980 A S Fabric 2	—	—
6510: CCLA deposit 608352001D Fabric	—	—
6511: CCLA deposit 608352002D General	75,827.66	74,572.06
6512: NSI St Georges	—	—
6590: Cash in hand	—	—
Total Current assets	81,066.00	86,282.90
Liabilities		
6699: Agency collections	899.90	576.35
Total Liabilities	899.90	576.35
Net Asset surplus (deficit)	80,166.10	85,706.55
Reserves		
Excess / (deficit) to date	(5,540.45)	7,478.07
Z01: Starting balances	85,706.55	78,228.48
Total Reserves	80,166.10	85,706.55

Represented by Funds		
Unrestricted	1,908.92	2,077.97
Designated	77,663.90	82,935.30
Restricted	693.28	693.28
Endowment	—	—
Total	80,166.10	85,706.55

Accounts

**ALL SAINTS' PARISH CHURCH
WALTON-ON-THE-NAZE**

To Know God's Love and to Show God's Love

**ANNUAL REPORT and FINANCIAL STATEMENTS
of
THE PAROCHIAL CHURCH COUNCIL**

For the year ending 31st December 2021

Incumbent:

The Rev'd Peter Edwards, M.A. (Cantab)
(Licensed 22nd October 2015)

Bank:

National Westminster Bank plc

Independent Examiner:

Mrs Yvonne Scott



All Saints' Parish Church Walton-on-the-Naze

Annual Report for 2021

Members of the P.C.C. are either ex officio or elected by the Annual Parochial Church Meeting (A.P.C.M.), In accordance with the Church Representation Rules.

The P.C.C. is a charity registered with the Charity Commission - Reg. No. 1129142.

The P.C.C. is required, as stated in the Parochial Church Councils (Powers) Measure 1956, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

During the year the following served as members of the PCC:

Incumbent:

* The Rev'd Peter Edwards (licensed 22nd October 2015)

Churchwardens:

* Mr Michael Buitekant	elected AVM 2016	re-elected AVM June 2021
* Mrs Lesley Hunt	elected AVM 2019	re-elected AVM June 2021

Representatives on the Deanery Synod:

Miss Carolyn Munn	elected AVM October 2020	to retire APCM 2023
Miss Gillian Sanford	elected AVM October 2020	

Elected members:

Dr John Rees	elected APCM April 2018	retired APCM June 2021	under the 3-year Rule
Mrs Elizabeth Sadler	elected APCM April 2017	retired APCM October 2020	under the 3-year Rule
Mrs Elaine Thomson	elected APCM April 2018	retired APCM June 2021	under the 3-year Rule
Mrs Anita Walling	elected APCM April 2019	to retire APCM April 2022	under the 3-year Rule

(* Denotes: member of standing committee)

Members usually serve a three-year term.

However, the Three Year Rule was adopted at the APCM in 2016 and, therefore, elected members (having served their three year term of office) will not seek, or be proposed for, re-election until at least a year has elapsed.

There were 96 names on the Electoral Roll.

Average Sunday attendance during October: 50 adults + 3 age under 16

Average mid-week attendance during October: 10 + 1 age under 16

Our Home Communion were suspended during the COVID-19 pandemic.

2021 - in brief

The year commenced in a second period of lockdown occasioned by the continuing COVID-19 pandemic. All aspects of church life were affected, although not to the extent as was the case in 2020.

The P.C.C.

The P.C.C. met four times during the year, with an average attendance of 80%.

Giving

Average monthly giving totalled £1238.25. A wall mounted card reading machine was installed; the machine brings in a good level of income each month, which is increased by Gift Aid.

We continue to support Catherine Porter in her missionary work with WEC in Japan and were able to increase our gift by £25 per month. We also contributed to the cost of her new computer. Using the late Margaret Riddelsdell's legacy) we paid the cost of repairs to her car. In August Catherine visited All Saints' during a year of furlough spent in England.

We now also support the local branch of the CAP (Christians Against Poverty) project.

Sian Fletcher and a team raised £386 with a coffee morning in aid of the Samaritan's Purse Shoebox Appeal.

Pastoral

There were 2 Baptisms and 1 marriage in church this year.

Bishop Roger visited in October and confirmed 7 candidates who had attended classes on Zoom.

Eight funeral services were conducted in All Saints' Parish Church, plus 6 at churches elsewhere or at the crematorium. We were able to hold our annual service for the bereaved in October .

Outreach

Peter's lockdown podcasts became vlogs and were well received.

There has been a great increase in visitors to our Facebook page, thanks to Liz Sadler who has kept up the level of contact continuously.

Three groups (Home From Home, Three T's and CAMEO) re-started after lockdown.

There was a barbecue with stalls in the church grounds, and a mini flower festival with the theme *God's Beautiful Creation* organised by Sandra Price and Cindy Hardy.

A Bible Course (led by Peter with assistance from Liz Sadler) commenced in October.

Harvest was celebrated with gifts (donated to the FoodBank and lunch.

Brenda Warnes and Stephen Chandler continue to conduct occasional short services at Luff Home.

Carol services were held for The Royal British Legion and Sea Cadets and for Tendring Technology College.

Home From Home and CAMEO joined forces to prepare an excellent Christmas buffet with carols and crafts.

Before he was signed off for medical reasons, Peter had selected as our Christmas reading The Bible Society's *'Nativity and Beyond'* and copies of this booklet were made available free of charge.

Regrettably, it was not possible to re-start our Children and Young People groups.

Ecumenical

Due to COVID-19 no ecumenical services or events were held.

The Rev'd Peter Edwards (Priest-in-Charge)

At the time of finalising this report (8th April 2022), Peter is unwell and off duty since the start of December 2021. We continue to pray for his recovery and return to duty.

P.T.O.

Finally, some very important words of grateful thanks to:

Brenda Warnes and her gardening team for tending the church grounds

Sian Fletcher and her team for raising church funds with three delicious themed summer suppers (£700) and a quiz with afternoon tea in aid of St George's Hall (£341)

Nina Hall for her annual Pimm's and croquet afternoon

Everyone who provided refreshments in church, cleaned, and provided a warm welcome to the congregation and visitors.

Sandra Price and the flower team for exquisite arrangements in church and (during lockdown) at the church door, not forgetting the mini flower festival.

Our noble vergers, Doug Sadler, and his new assistant John Goodenough who (as a retired electrician) brings very welcome and much needed skills to All Saints'.

Our retired ministers Tony Pugsley and Stephen Chandler, and Brenda Warnes for conducting so many services in Peter's absence and visiting ministers Brian Kyriacou, Laurie Bond and Guy Thorburn, for standing in so magnificently.

Gillian Sanford and the Pastoral Team.

And last, by no means least, extra special thanks to:

Mike Buitekant and Lesley Hunt - our dedicated and hardworking wardens, who at the present time have huge responsibilities and much extra work in Peter's absence. Each has a spouse in poor health, but nevertheless both have nobly agreed to stand for election to serve another term of duty.

Report prepared by the P.C.C. Secretary, approved by the P.C.C., and signed on members' behalf by:

Mike Buitekant (Churchwarden)

Date

**Independent Examiner's Report to the members/trustees of All Saint's Church, Walton
-On-The-Naze Essex Parochial Church Council**

I report on the financial statements of the PCC for the year ended 31st December 2021 on pages ... and ...

Respective Responsibilities of the PCC and the Independent Examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to

- 1) Examine the financial statements under section 145 of the 2011 Act,
- 2) Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act, and
- 3) State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Trustees and a comparison of the financial statements with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with my examination of the financial statements for the year ended 31st December 2021 no matter has come to my attention which gives me cause to believe that, in any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act;

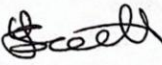
or

the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of the financial statements set in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Yvonne Scott
16 Stephen Cranfield Close
Rowhedge
Colchester CO5 7EZ
Date


YVONNE SCOTT

SCOTT

12/03/22

Walton le Soken All Saints
Receipts and payments
Selected period: 01 January 2021 to 31 December 2021

<i>Note</i>	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
General - General fund (Unrestricted) Fund			
Receipts			
Planned giving			
Gift Aid - Bank		10,690.00	10,481.00
Gift Aid - Envelopes		1,675.00	1,911.00
Other planned giving		2,494.50	1,262.40
	<i>Total Planned giving</i>	<u>14,859.50</u>	<u>13,654.40</u>
Collections and other giving			
Loose plate collections (GASDS)		4,558.71	2,879.95
Loose plate collections (Non GASDS)		147.00	—
Card Machine		1,992.61	—
Regular gift days		1,200.00	830.00
One-off Gift Aid gifts		90.00	595.00
	<i>Total Collections and other giving</i>	<u>7,988.32</u>	<u>4,304.95</u>
Other voluntary receipts			
Giving through church boxes		342.59	271.26
Donations appeals etc		2,123.00	1,790.17
Legacies		7,382.55	—
	<i>Total Other voluntary receipts</i>	<u>9,848.14</u>	<u>2,061.43</u>
Gift Aid recovered			
Tax recoverable on Gift Aid		3,001.26	3,001.24
Tax recoverable - GASDS		1,085.40	1,167.66
	<i>Total Gift Aid recovered</i>	<u>4,086.66</u>	<u>4,168.90</u>
Other receipts			
Other funds generated		446.25	664.69
Travel fees for funerals		20.00	100.00
	<i>Total Other receipts</i>	<u>466.25</u>	<u>764.69</u>
Activities for generating funds			
Fund raising fete etc		2,725.85	380.00
Parish magazine sales & advertising		474.75	1,415.40
	<i>Total Activities for generating funds</i>	<u>3,200.60</u>	<u>1,795.40</u>
Investment Income			
Bank and building society interest		11.13	61.26
	<i>Total Investment Income</i>	<u>11.13</u>	<u>61.26</u>
Receipts from church activities			
Fees for weddings and funerals		3,006.32	256.00
Church hall lettings - St George Hall		929.00	1,054.00
Library rent		10,000.00	10,000.00
	<i>Total Receipts from church activities</i>	<u>13,935.32</u>	<u>11,310.00</u>
Total receipts		54,395.92	38,121.03
Payments			
Missionary and Charitable Giving			
Charitable giving		300.00	121.00
Giving to missionary societies		1,325.00	1,200.00
	<i>Total Missionary and Charitable Giving</i>	<u>1,625.00</u>	<u>1,321.00</u>

Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
Parish Share			
Parish Share		32,459.00	20,000.00
	Total Parish Share	32,459.00	20,000.00
Clergy and Staffing costs			
Locums		1,113.33	102.00
Working expenses of incumbent		297.35	598.60
	Total Clergy and Staffing costs	1,410.68	700.60
Church Running Expenses			
Education		—	42.00
Junior church		—	23.32
Messy Church		—	36.58
Church running - insurance		4,388.66	4,540.26
Church office - telephone		447.92	433.20
Organ / piano tuning / organists		1,502.00	956.00
Church maintenance		604.11	975.24
Cleaning		—	321.14
Upkeep of services		1,511.34	1,881.27
Vergers		577.14	150.00
Upkeep of churchyard		157.90	267.98
Administration		1,057.59	1,138.75
Printing & stationery		1,686.23	3,391.25
Sundries		71.23	—
Church running All Saints - electric		1,972.42	1,672.13
Church running All Saints - gas		1,626.17	1,725.75
Church running All Saints - water		74.40	338.66
Magazine expenses		161.12	330.96
	Total Church Running Expenses	15,838.23	18,224.49
Hall Running Costs			
Hall running All Saints - electricity		282.31	930.18
Hall running St George - electricity		895.41	197.47
Hall running All Saints - gas		853.25	626.70
Hall running St George - gas		1,236.21	1,187.34
Hall running St George - insurance		600.10	595.16
Hall running All Saints - maintenance		—	436.04
Hall running St George - maintenance		1,267.60	505.10
Hall running All Saints - cleaning		—	60.00
Hall running St George - cleaning		20.00	50.00
Hall running All Saints - water		157.77	83.91
Hall running St George - water		259.67	203.22
	Total Hall Running Costs	5,572.32	4,875.12
Governance Costs			
Governance costs examination/audit fee		40.00	30.00
	Total Governance Costs	40.00	30.00
Total payments		56,945.23	45,151.21
Excess of Receipts over Payments		(2,549.31)	(7,030.18)
Brought forward balance		627.28	1,657.46
Transfers to/(from)		4,000.00	6,000.00
Total carried forward balance		2,077.97	627.28

Note

From 01 January 2021 01 January 2020
To 31 December 2021 31 December 2020

Fabric - Fabric Fund (Designated) Fund

Receipts

Other voluntary receipts

Donations appeals etc	—	100.00
Legacies	10,000.00	—

<i>Total Other voluntary receipts</i>	10,000.00	100.00
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Activities for generating funds

Fund raising fete etc	—	288.90
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<i>Total Activities for generating funds</i>	—	288.90
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Investment Income

Bank and building society interest	7.38	—
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<i>Total Investment Income</i>	7.38	—
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Total receipts

10,007.38	388.90
------------------	---------------

Payments

Church Repairs & Maintenance

Church major repairs - structure	—	2,450.00
Church major repairs - installation	—	745.85

<i>Total Church Repairs & Maintenance</i>	—	3,195.85
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Hall Repairs & Maintenance

Hall + major repairs - installation	—	3,281.72
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<i>Total Hall Repairs & Maintenance</i>	—	3,281.72
---	---	----------

Total payments

—	6,477.57
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Excess of Receipts over Payments	10,007.38	(6,088.67)
Brought forward balance	13,558.96	22,647.63
Transfers to/(from)	(4,000.00)	(3,000.00)

Total carried forward balance	19,566.34	13,558.96
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Develop - Development Fund (Restricted) Fund

Brought forward balance	—	—
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Total carried forward balance	—	—
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Restore - Restoration Fund (Restricted) Fund

Brought forward balance	693.28	693.28
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Total carried forward balance	693.28	693.28
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Note	From To	01 January 2021 31 December 2021	01 January 2020 31 December 2020
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Memorial - Memorial Wall (Restricted) Fund

Brought forward balance	—	—
Total carried forward balance	—	—

LEGACY - HAYES 2018 (Designated) Fund

Receipts

Investment Income

Bank and building society interest	20.00	269.00
Total Investment Income	20.00	269.00

Total receipts	20.00	269.00
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Excess of Receipts over Payments	20.00	269.00
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Brought forward balance	61,911.96	64,642.96
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Transfers to/(from)	—	(3,000.00)
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Total carried forward balance	61,931.96	61,911.96
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Music - Music Fund (Restricted) Fund

Brought forward balance	—	—
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Total carried forward balance	—	—
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Vicarsdisc - Vicars Discretionary Fund (Designated) Fund

Brought forward balance	1,437.00	1,437.00
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Total carried forward balance	1,437.00	1,437.00
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Walton le Soken All Saints

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Current assets		
6501: Nat West 600533 39584720 All Saints PCC	9,133.82	2,168.02
6502: Nat West 600533 23132523 Restoration	913.48	1,871.90
6503: Nat West 600533 23050543 St George's Ctr	1,663.54	2,348.85
6504: Nat West 600533 23132507 W P C Dvlpmt Ch	—	—
6505: Nat West 600533 23132116 W P C Restn Res	—	—
6506: Barclays 202173 40113980 A S Fabric 2	—	—
6510: CCLA deposit 608352001D Fabric	—	—
6511: CCLA deposit 608352002D General	74,572.06	73,533.55
6512: NSI St Georges	—	—
6590: Cash in hand	—	15.48
Total Current assets	86,282.90	79,937.80
Liabilities		
6699: Agency collections	576.35	1,709.32
Total Liabilities	576.35	1,709.32
Net Asset surplus (deficit)	85,706.55	78,228.48
Reserves		
Excess / (deficit) to date	7,478.07	(12,849.85)
Z01: Starting balances	78,228.48	91,078.33
Total Reserves	85,706.55	78,228.48

Represented by Funds		
Unrestricted	2,077.97	627.28
Designated	82,935.30	76,907.92
Restricted	693.28	693.28
Endowment	—	—
Total	85,706.55	78,228.48

NOTES ON FINANCIAL REPORT

Receipts and Payments

Page 1

1. We have seen an increase in our **planned giving**, which has been a great blessing as we were unable to hold services for part of 2021. For this I thank you.

The card machine has proven to be a valuable source of income Thank you, Mike, for your initiative.

GASDS (Gift Aid from Small Donations. Loose plate collections and non-gift aided envelopes can enable us to reclaim 25% back from HRMC. One of the stipulations is that the number attending the service has to be at least ten (this includes the Vicar) The figure of £147 is where less than 10 were present.

2. During 2021 we were fortunate to receive two **legacies**. One has been assigned for the Deanery CAP Project, some for paying our 2021 share and the rest (£10,000) has been transferred to our investment account.
3. **Sales of the magazine** went down, partly due to some issues not being printed and our advertising revenue has reduced.
Bank and investment interest in general has gone down over the last 2-3 years.
Rental income at **St. George's in 2021** was less as the building was not open. Once again, we have been open for hiring and we have regular groups doing so.
Our fees for **weddings and funerals received during 2021** has seen an increase, as during 2020 most funerals were taken by other clergy who were paid directly from the funeral directors.
4. **The library** continues to provide us with regular income despite the periods of closure.
5. **Our mission and giving** includes regular support for Catherine Porter (£1200), a one-off payment towards her new laptop (£300), and a retiring collection for the Mission To Seafarers (£125) on Sea Sunday in July.

Page 2

I am pleased to report that we paid our **Parish Share** in full for 2021. This is thanks to the generosity of our church family, wider community and assigning part of one of our legacies. We as a PCC feel that it is an important part of our support for the wider church to fulfil our commitment in a financial manner.

6. Under **clergy costs and staffing**, locums refers to visiting priests and retired priests within our Parish, who bless us with their support when Peter is unable to lead us for any reason.
7. **During 2021 we continued to have the organ playing** in the church, despite not being able to sing. We pay an honorarium to Paul Warnes for this and we are grateful for all that he does for the services. We have had some general maintenance with extra work carried out on the organ. The piano also has regular tuning.

The services of our vergier during 2021 was needed more than in 2020 when thanksgiving services could not be held but, thanks to the re-opening of our church, memorial services have taken place. Some of Doug's out-of-pocket expenses are included in this figure. **Administration costs** include extra postage, any out-of-pocket expenses paid to the PCC Secretary, Treasurer, or Wardens which do not come under other headings.

8. **Under hall running costs** there is a figure of £895.41 for electricity for St George's. We are currently in discussions with the supplier and we are chasing up the potential of a refund. **The maintenance** for St George's was the replacement of the fence.
9. **Our water** is paid at business rates and includes a sewage charge.
10. **The figure of £4,000** is where we transfer money from our investment account to help pay our buildings insurance for the hall and church, which are combined as part of a cost-cutting exercise.

If you turn over the page you will see that our fabric fund has benefitted from £10,000, which came from the legacies mentioned earlier (David Hatcher, Margaret Riddelsdell).

**ALL SAINTS'
WALTON-LE-SOKEN**

WEDNESDAY 27th APRIL 2022

7.00 p.m. - in the church

(Refreshments will be served from 6.30 p.m.)

ANNUAL VESTRY MEETING

Agenda

1. Welcome and Prayers
2. Minutes of Annual Vestry Meeting 2021
3. Election of Churchwardens

P.T.O.

ANNUAL PAROCHIAL CHURCH MEETING

Agenda

1. Opening Prayers
2. Apologies for absence
3. Minutes of A.P.C.M. held on Wednesday 23rd June 2021 - **attached**
4. Matters arising from minutes of A.P.C.M. held on Wednesday 23rd June 2021
5. Electoral Roll Report
6. Report of the P.C.C. for the year ending 31st December 2021 – **attached**
7. Financial Report for the year ending 31st December 2021 - **attached**
8. Churchwardens' Report on the Fabric, Goods and Ornaments of the Church
9. Report on the Proceedings of Deanery Synod – **attached**
10. Elections to the P.C.C.
11. Appointment of Sidesmen and Sideswomen (the Welcome Team)
12. Appointment of Independent Examiner
13. Appointment of Electoral Roll Officer
14. Safeguarding – The Protection of Children and Vulnerable Adults – **report attached**
15. Any Other Business

Please note:

Notice of items for discussion under 'Any Other Business' to be given to the Secretary **before the start of the meeting.**

Annual Parochial Church Meeting – 27th April 2022

REPORT OF St OSYTH DEANERY SYNOD FOR YEAR ENDING DECEMBER 2021

Membership of Deanery Synod

The Rev'd Peter Edwards, Carolyn Munn and Gillian Sanford represent All Saints'.

General Information

Five meetings of the Synod were held in 2021. The main items discussed are listed below.

3rd February 2021

The meeting was held by Zoom. The Bishop of Colchester was welcomed and was invited to address the meeting. He was keen to know how churches were coping with the pandemic. He referred to the reduction in the number of stipendiary clergy and the problem that this creates made worse by the pandemic.

13th May 2021

The meeting was again held by Zoom. Alice Uwizera (the newly appointed Christians Against Poverty (CAP) debt coach) was welcomed and addressed the meeting. She said that the most important way in which we can help her and her clients is by prayer. Secondly, she needs volunteers to act as befrienders.

6th July 2021

Meeting held at St James, Brightlingsea. No guest speaker. It was announced that the benefices of Weeley, Little Clacton, Thorpe-le-Soken and Holland-on-Sea are still without incumbents. The Lay Chairman told the meeting that there was an estimated £3 million pounds deficit forecast for the diocese that year.

22nd September 2021

Meeting held at St Mary's, Great Bentley. Alice Uwizera (CAP debt coach) was the speaker. Since she last spoke to the Synod in May, she had 7 clients. She had attended several conferences and a number of churches. A grant of £3000 has been received from Laring Trusts Bursary through CAP.

18th November 2021

Meeting held at St Paul's, Clacton. The results of the consultation on parish shares were awaited. Due to the pandemic, the Ministry and Mission Partnerships had not met. Rev'd Louise Oliver was guest speaker on her work as a Pioneer Minister at St James. The parish had received a grant of £50,000, which had been spent on refurbishing St Christopher's, Jaywick. Her work includes setting up new groups and getting out in the community.

Gillian Sanford

Parish Safeguarding Officer Report for the ACPM

The Diocese of Chelmsford have adopted the suite of Policy and Practice Guidance provided by the National Safeguarding Team for the Church of England and these can be found at <https://www.chelmsford.anglican.org/> and as such the PCC work in accordance with this.

The Diocese of Chelmsford is committed, as part of the Christian Church living in the spirit of the Gospel, to protect and care for everyone and we aim to be a beacon of best practice in safeguarding. Looking the other way is not an option.

- Ensuring that its volunteers, clergy, advisers and lay people achieve the standards laid down in the Safeguarding Policies of the Church of England.
- Working with individuals who have criminal convictions, or where other safeguarding risks are identified, to ensure that they, and all members of the church community are safeguarded.
- Holding to account all persons responsible for the safety and wellbeing of children and vulnerable adults in the Diocese.

<https://www.chelmsford.anglican.org/safeguarding-landing> (accessed 05.04.22)

The Safeguarding Manual is now available as an e-manual and can be accessed at <https://www.churchofengland.org/safeguarding/safeguarding-e-manual> (accessed 05.04.22) information taken from:

Safeguarding e-manual

The e-manual constitutes the House of Bishops Safeguarding guidance. Each specific piece of guidance comprises a chapter of the e-manual. As of June 2021, the e-manual contains the following chapters; the remaining guidance can be found on the website and will transfer to the e-manual in due course:

- Safer Recruitment and People Management
- Safeguarding in Religious Communities
- Safeguarding Learning and Development Framework
- Responding Well to Victims and Survivors of Abuse
- Declaration of Conflict of Interest Policy
- Safeguarding Children, Young People and Vulnerable Adults
- Ukrainian Refugees

All those working in our church with children and adults are asked to undertake safeguarding training, which is available online and can be accessed through the Diocese website.

- Officiates require a two day Safeguarding training organised through the Diocese
- Leaders require a Basic Training and a Foundation Training which is repeated every three years. This is an online training.
- Volunteers require a Basic Training. This is an online training.

For recruitment into the adult and children's team we use the Diocese Safeguarding policy section Safer Recruitment policy June 2021. Anyone wishing to work in the Children's Teams or Adult Pastoral Team is required to supply two references, a confidential declaration and will need a job description. The law has changed regarding the need to have a DBS and so unless team members are giving physical personal care they do not need a DBS. The following members of the team, however, must have a DBS check: our Parish Incumbent, Church Wardens and three members of the PCC. DBS renewals are required to be updated every three years now, rather than every five years as previously. If any member of the congregation wishes to join one of our teams, please can you let Peter Edwards, Mike Buitekant, Lesley Hunt or myself know, so we can start the recruitment process.

DBS applications are now completed online through thirtyone:eight <https://thirtyoneeight.org/> an independent Christian charity which helps individuals, organisations, charities, faith and community groups to protect vulnerable people from abuse. The organisation have taken their name from Proverbs 31:8 'Speak out on behalf of the voiceless, and the rights of all who are vulnerable'

The Diocese of Chelmsford uses the Parish Safeguarding Handbook which is available at <https://www.churchofengland.org/sites/default/files/2019-10/ParishSafeGuardingHandBookAugust2019Web.pdf>

The Diocese have a 'Safeguarding Contacts' page on the Diocese of Chelmsford website, the most up to date contact details can be found via the following link: <https://www.chelmsford.anglican.org/safeguarding/safeguarding-contacts>

The key contact numbers that you will need are:

- **If you are concerned that a child or adult might be in immediate danger, or requires urgent medical attention, call the emergency services on 999. Do not delay.**
- To contact your local Police Station to report a non-emergency crime, please call 101.
- If you have a **safeguarding concern, allegation or disclosure** please contact our Priest In Charge or one of The Church Wardens or Thea Roper (Parish Safeguarding Representative) or call the Diocesan Duty number (01245 29 44 44). If they cannot answer your call straight away, please leave an answerphone message with your name and phone number so that they can call you back.

General safeguarding enquiries can be emailed to the Safeguarding Team safeguarding@chelmsford.anglican.org

Safeguarding Duty Line is: 01245 29 44 44

If you require advice or support about a **new** safeguarding concern please speak to the Priest In Charge or one of The Church Wardens or Thea Roper, Parish Safeguarding Representative or if unavailable then contact the:

Safeguarding Duty Line is: 01245 29 44 44.

In the event that the phone cannot be answered please be prepared to leave a voicemail message including your contact details and your call will be returned within one working day.

Please remember if you have information about a safeguarding situation where a child or adult is in immediate danger, or requires immediate medical attention, call the emergency services on 999. Do not delay.

We have a dedicated Safeguarding section on the Church website <https://www.allsaintswalton.co.uk/welcome.htm> and an email account where people can raise concerns thearoper.psr@gmail.com to ensure there is no delay in receiving notifications the email has an automatic out of office reply detailing who to contact in an emergency and our Church Office phone number.

**Thea Roper
Parish Safeguarding Officer (PSO)
5th April 2022**

MINUTES OF ANNUAL PAROCHIAL CHURCH MEETING

HELD IN THE CHURCH

WEDNESDAY 23rd JUNE 2021, starting at 7.15 p.m.

PRESENT:

The Rev'd Peter Edwards (in the Chair)
Michael Buitekant, Sheila Chandler, Josie Close, John Goodenough, Angela Gostling, Pauline Green, Nina Hall, Cindy Hardy, Lesley Hunt, Simon Jones, Chris Keeble, Delyth Miles, Alistair Moir, Jill Moir, Sue Moore, Pamela Painter, Sandra Price, Lavinia Pugsley, John Rees, Doug Sadler, Elizabeth Sadler, Pamela Sadler, Judith Sandercock, Gillian Sanford, Anita Walling, Brenda Warnes, Paul Warnes, Irene Wren.

Present by invitation, as observers:

The Rev'd Tony Pugsley, Deborah Stebbing
The Rev'd Stephen Chandler had been invited but was unable to attend.

1. PRAYERS

Peter led opening prayers.

2. APOLOGIES FOR ABSENCE RECEIVED FROM:

Ken & Jean Barrs, Bill & Patsy Bates, Bill Bates Jr, Caroline Bloxside, Jayne Cook, David Crotty, Elizabeth Cull, Sian Fletcher, Peggy Gorrings, Amanda Gray, Ken & Sylvia Guyton, Jane Hodges, David & Julie Hurst, Graham Keeble, Jean Kopat, Carolyn Munn, Sandra Newman, Ray Rogers, Thea Roper, Rosemary Symonds, Alan Thomas, Kristen Thomas, Mike Thomas, John Williams.

3. MINUTES OF THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

Acceptance of the minutes of the Annual Parochial Church Meeting held on Wednesday 28th October 2020 as a true record was proposed by Gillian Sanford, seconded by Sue Moore, and carried. (Irene Wren and others abstained as they did not attend the meeting.)

4. MATTERS ARISING FROM THE PREVIOUS ANNUAL PAROCHIAL CHURCH MEETING

4.1 Library Building

Last year, Josie Close had enquired whether All Saints' has a policy regarding the building and she raised the question again. In reply, Mike said there is no policy as yet, but talks with Essex County Council have taken place and the future of the Library is safe for a few years; many residents need this facility. We value the rent we receive and it is needed urgently.

5. ELECTORAL ROLL REPORT

Pam Sadler (Electoral Roll Officer) reported a total of 96 names on the Electoral Roll. (Under Church Representation Rules a new Roll is prepared every six years and the next one is due in 2025.)

Peter thanked Pam for revising the Roll and said that, due to the pandemic and consequent lockdown, new members of the congregation had not been worshipping at All Saints' for the six months necessary to qualify for inclusion in the Electoral Roll; however, he was confident that by next year's A.P.C.M. more people would have been enrolled.

No questions were raised.

6. REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR YEAR ENDED 31st DECEMBER 2020

The report prepared by Anita Walling (P.C.C. Secretary) is attached. No questions were raised.

Acceptance of the report was proposed by Pam Sadler, seconded by Cindy Hardy, and approved unanimously. Peter thanked Anita for preparing the report.

7. FINANCIAL REPORT FOR THE YEAR ENDED 31st DECEMBER 2020

Peter said Carolyn Munn (P.C.C. Treasurer) was absent on a holiday booked well before this meeting was arranged. Mike Buitekant (as Chairman of the Finance Group) presented the Financial Report and thanked (in their absence) Ian Dimmock (Parish Accounts Project) and Yvonne Scott (Independent Examiner). Mike said the year had been financially difficult and our parish share was paid late. We are now on online banking, making work easier for Carolyn in particular. A card reading machine has been installed at the back of the church and has raised over £600 since January.

The following points were raised:

Chris Keeble (under Item 10 of the Balance Sheet) raised the matter of the boundary wall and suggested that it is a project for the people of Walton £36,000. The required Imperial bricks cost £1 each plus V.A.T. and Chris suggested the formation of a project team and an appeal to the people of Walton, e.g. to give £1.50 per brick; the sooner the better.

Peter said the finance group did consider this at Ian Dimmock's suggestion. There has to be a vision to appeal to people and the boundary wall is not exciting; it is just a boundary wall. Peter suggested saving an appeal for something such as the roof. Mike added that grants are available for projects such as the boundary wall.

Chris did not think we in this church are very good at outreach. If formed, Friends of Walton Church would assist with work on the garden and gutters. In Peter's opinion Chris had this sufficiently on his heart to speak out at this meeting, but stressed that our outreach is bigger than Chris gives us credit for. Our gardeners are not all churchgoers.

Josie Close said that two years ago there was a question about insurance and questioned whether it would be good to shop around to get a good price. Mike replied that we have stayed with the same company (Ecclesiastical) for many years. The way we pay the premium has changed. If it does increase we would have to consider a change. The company is very helpful with security etc. Most churches are with them. The building is open during the day, with no one on duty. The vicarage is also insured with Ecclesiastical. We will continue to monitor the situation.

On a proposal by Nina Hall, seconded by Paul Warnes, the Financial Report was accepted in a unanimous vote.

8. CHURCHWARDEN'S REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH

Peter thanked Mike and Lesley for their joint report (copy attached) and for their hard work during the year. The role is also spiritual; lay and clergy need to work together.

Mike thanked Liz Sadler for providing illustrations for the Bible Study course and Peter for his podcasts during lockdown.

Mike will organise First Aid training.

Josie Close mentioned the cracks in the tower and said a little more detail was needed. Mike responded with an assurance that at the time of the Quinquennial the architect will look over the whole building. Some items are priority and would be attended to within five years, but the tower cracks are not due to subsidence. Mike would like to get the work done whilst still a churchwarden.

Josie Close also enquired about the future of St George's. Peter said we have two halls to maintain and it is not easy to cover the cost. We need to establish a group to consider the future of the three buildings. Josie asked whether there were any clauses or restraints. Mike emphasised the lack of funding; Two regular bookings have been lost and we hope to get it back on its feet. Peter thanked Josie (an architect) for her contribution to the meeting.

Acceptance of the Report was proposed by Liz Sadler, seconded by Josie Close, and carried unanimously.

9. REPORT ON THE PROCEEDINGS OF DEANERY SYNOD

Peter thanked Gillian Sanford for her report (copy attached). He said Deanery Synod slowed down during lockdown. No questions were raised.

Acceptance of the report was proposed by Delyth Miles, seconded by Mike Buitekant and carried unanimously.

Peter thanked Gillian and Carolyn for their service, adding that they are now in their second of a three-year term. We will need new Deanery Synod members; with membership comes statutory membership of the P.C.C.

10. ELECTIONS TO THE PAROCHIAL CHURCH COUNCIL

Peter thanked John Rees and Elaine Thomson (in her absence), who were retiring under the Three Year Rule, leaving a total of eight vacancies but with no nominations. We are still recovering from lockdown, but Peter is confident we will have more candidates next April and he invited everyone to think and pray hard.

11. APPOINTMENT OF SIDESMEN AND SIDESWOMEN

Peter thanked the team and stressed the importance of the role of Sidesmen and Sideswomen (the Welcome team). He paid tribute to assistant verger and sidesman David Barnden, who died in February. Sadly, Ken and Sylvia Guyton are very reluctantly standing down due to Ken's poor health.

The meeting was unanimous in appointing the following *en bloc* for the year 2021/2022:

Mike Buitekant, Steve Docherty, Sian Fletcher, Cindy Hardy, Lesley Hunt, Sandra Price, John Rees, Doug Sadler, Elizabeth Sadler, Judith Sandercock (8.00 a.m. service only), Pamela Sadler, Gillian Sanford (4.00 p.m. service only), Anita Walling and Brenda Warnes.

12. APPOINTMENT OF INDEPENDENT EXAMINER

Peter thanked Mrs. Yvonne Scott (in her absence) for examining last year's Accounts.

The appointment of Mrs Scott as Independent Examiner for the year 2021/2022 was proposed by Nina Hall, seconded by Sandra Price, and carried unanimously.

13. APPOINTMENT OF ELECTORAL ROLL OFFICER

All were in favour of the re-appointment of Mrs. Pamela Sadler (proposed by Liz Sadler, seconded by Chris Keeble).

14. SAFEGUARDING – THE PROTECTION OF CHILDREN AND VULNERABLE ADULTS

Peter thanked Thea Roper (Parish Safeguarding Representative) for her services and for her written report (copy attached), acceptance of which was proposed by Angela Gostling, seconded by Delyth Miles, and carried unanimously.

Peter was pleased to announce that there had been no referrals and no issues during the year.

No questions were raised.

Re-appointment of Thea as Parish Safeguarding Representative was proposed by Nina Hall, seconded by Gillian Sanford, and carried unanimously.

15. ANY OTHER BUSINESS

Proposal for an All Saints' Congregation Directory of Telephone Numbers

Chris Keeble proposed publication of a directory showing telephone numbers of members of the congregation, subject to the consent of each individual; such a booklet would be for the use of church members only and would be based on All Saints' Electoral Roll.

In presenting his proposal, Chris said Kirby-le-Soken, Great Holland and Frinton parish churches each publish such a list, which is used by parishioners seeking to enquire whether others needed assistance of any kind.

Irene Wren, Judith Sandercock, Delyth Miles, Pamela Painter and Doug Sadler spoke favourably about the proposal.

Cindy Hardy questioned the legality of such a publication. Peter said that the current General Data Protection Regulation (GDPR) specifies clarity as to why people's details are being retained and pointed out that if a directory were to be left lying around it could fall into the wrong hands; it would be impossible to opt out of inclusion if the booklet had already been printed. Peter also pointed out that, since the change in the law in May 2018, the Diocese has no longer published the comprehensive annual Diocesan Directory.

15. ANY OTHER BUSINESS (.....continued)

Proposal for an All Saints' Congregation Directory of Telephone Numbers (.....continued)

In closing the discussion, Peter thanked Chris for the good motivation behind his proposal. Despite his personal reservations he was prepared to take it to the next meeting of the P.C.C., and in the meantime he would discuss with colleagues. Mike added that it would be interesting to talk it through and to ask other churches on what basis their directories work.

Peter thanked everyone, especially, Lesley, Mike, Doug, Anita, the flower team and those who worked in the grounds and inside the building.

In his concluding remarks, Peter invited the meeting to remember 2020 with thanksgiving:

- The church was open every day from June, with services from July right through to Christmas (except November)
- Two online services every Sunday – widening reach
- Increased use of the Website and Facebook
- Bible Study every week on Zoom (now follow-up in the Parish Church Hall)
- New Monday prayer meeting launched on Zoom (now in the Parish Church Hall)
- New people joined us through online contact

God turns challenges into opportunities:

- Prayer group for ministry to the retired (tomorrow)
- Prayer group for children and youth (next week)
- These are financially difficult times; an opportunity for some to give more
-

The meeting closed at 8.55 p.m. with the General Thanksgiving.

Signed

Date

Accounts

All Saints` Finance Report for P.C.C October 13th 2021

All figures are from September 30th 2021

	MONEY IN	MONEY OUT	
Main Account			3,355.43
Fundraising	300		
Bar b q and stalla	1,262.23		
Mini flower festival	252.82		
Card payments	814.35		
Share to date		14,000	
Our giving			
WEC (C.Porter)		900	
WEC (C.Porter)- contribution to new lap top		300	
Mission to seafarers		125	

We have yet to receive any gift aid this year.

We have yet to transferr insurance money from the CCLA Account

Legacy from the late Mararet Riddlesdell £5,000 transferred to CCLA account

Legacy from the late David Hatcher (£11,896.99)

	MONEY IN	MONEY OUT	
St George`s Community Centre			1,161.45
Polling station fees	240		
Restoration Fund			913.48
Money for work on the fence at St George`s		427.97	
CCLA Account			78,562.79

The figure includes the transfer of £5,000 and interest of £29.24

55.42
9.87
480.09
54.31
15.36
21.28
178.02