

Trinity Methodist Church
Brentgoval Street
Bury St Edmunds

Charity No. 1129116

Annual Trustees Report – Year ending 31st August 2022

Membership 129

Management

Trinity Methodist Church is managed under The Methodist Church of Great Britain and its constitutions and policies are determined by that body's Model trust and standing orders. Finance and Property matters are delegated to committees which report to the Church Council.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular, those related to land and buildings, and are satisfied that systems are in place to control and mitigate their exposure to these risks.

Objectives

The calling of the Methodist Church is to respond to the Gospel of God's Love in Christ and to live out its discipleship in worship and mission. Inspired by this calling the aims are:

1. To increase awareness of God's presence and celebrate God's love.
2. Help people grow and learn as Christians through mutual support and care.
3. To encourage more people to follow Christ.
4. To show a presence in local society by being aware of local needs.

Activities

Regular activities

- | | |
|-----------|--|
| Sunday | Morning worship including activities for children.
There is a monthly evening service and a twice monthly evening service on Zoom. Our services are recorded, members can borrow the recording if they wish, sermons are added to our website weekly. |
| Wednesday | Coffee Morning planned to restart in September 2022, following the pandemic.
Coffee and Chat in the afternoon on Zoom continues weekly. |

Various housegroups meet regularly during the week and one has continued to meet on Zoom since the pandemic. In many cases the membership of these groups has continued to increase.

There is an Events group who co-ordinate events throughout the year to encourage the social life of the church as well as fundraising both for the church and outside charities also. Events include Christmas Fayre, Quiz evening, talks and concerts. We hope that events will be able to restart after the COVID pandemic.

Financial Review

Our income for the year was £108,293 lower than the previous year, mainly due to the loss of lettings.

Expenditure was £124,347 giving a small deficit. Much of this extra financial activity has been due to extensive refurbishment of our lift to enable access for all to all floors, and also repairs to the roof.

Reserves policy

1. General Fund

We aim to hold in reserve funds to cover 6 months expenditure - £30,000

This is required to ensure:

- i) We can meet normal expenditure without recourse to borrowing
- ii) To cover items not normally covered by the budget

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

TRINITY METHODIST

Church

FOR THE YEAR ENDED

31 August 2022

BURY ST EDMUNDS	Circuit	Circuit no.	14/03
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Registered Charity - Charity Registration number

1129116

If not a registered charity Her Majesty's Revenue and
Customs Gift Aid number

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

REV JASON VINYARD

Church Stewards:

LINDA BRANSON

JOSIE KEYS

CHRIS SPENCER

MAUREEN DEAN

PHIL COLTON

RICHARD WILD

Treasurer:

MRS JOY INAMETI

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	RECEIPTS	Note			
a2	Offerings and Tax recovered	67,539		67,539	62,259
a3	Bank and CFB interest and Investment income	105		105	37
a4	Lettings	7,932		7,932	
a5	Other receipts	32,717		32,717	5,894
a6	TOTAL RECEIPTS	108,293		108,293 (a7)	68,190

SECTION B					
b1	PAYMENTS				
b2	Circuit Assessment or Share	56,807		56,807	50,940
b3	Donations	1,450		1,450	2,108
b4	Repairs and Maintenance	56,084		56,084	4,153
b5	Utilities (Insurances, water charges, heating & lighting)	6,470		6,470	5,448
b6					
b7	Other payments	3,536		3,536	929
b8	TOTAL PAYMENTS	124,347		124,347 (b9)	63,578

SECTION C					
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6-b8)	(16,054)	(16,054)	4,612
c2	Total funds brought forward from last year	69,484		69,484 (c6)	64,872
c3	Sub total	(c1+c2)	53,430	53,430	69,484
c4	Transfers and adjustments				(c7)
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	53,430	53,430 (c8)	69,484 (c6)

SECTION D					
FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS					
d	(these amounts are not to be included in total receipts/payments figures)		£		£
d1	Balance brought forward from last year				
d2	Offerings/Gifts - received for external organisations				
d3	Offerings/Gifts - passed to external organisations				
d4	BALANCE STILL TO BE PAID	(d1+d2-d3)			

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**SECTION E****Please follow the Guidance Notes to complete this page**

Summary of the Church accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds					(e11)	(e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	108,293 (a7)	124,347 (b9)	(16,054)	(c7)	69,484 (c6)	53,430 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	108,293	124,347	(16,054)		69,484 (x)	53,430 (y)
Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2022**

f1	Cash in hand
f2	Bank Current Account
f3	Bank Deposit Account
f4	Central Finance Board
f5	Trustees for Methodist Church Purposes
f6	Other funds
f7	SUB TOTAL - Church accounts
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)
f9	TOTAL CASH FUNDS HELD BY CHURCH

OPENING BALANCES	CLOSING BALANCES
43,711	
9,719	
53,430 (c6)	(c8)
(e11)	(e12)
53,430 (x)	(y)

SECTION G**OTHER ASSETS and LIABILITIES**

g1	Investments (include Endowments)
g2	Land & Buildings (see notes re Insurance value)
g3	Other Assets
g4	Loan(s) - show amount outstanding at year end
g5	Other Liabilities

At 1 September 2021	At 31 August 2022

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church Trinity Methodist..... No... 14/03

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer T. Inameli Date 3rd December 2022

Name and address of treasurer OAKENE, THE STREET, CULFORD.
BURY ST. EDMUNDS, SUFFOLK Post Code IP28 6PP.

Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 were/will be* presented to the meeting of the Church trustees held on 4th October 2022

Signature of the Chair of the meeting [Signature]

Name of the Chair of the meeting REV JASON C VINYARD Date 16th December 2022

Independent Examiner's Report to the Trustees of the

Trinity Methodist Church

Charity Number 1129116

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Trinity Methodist Church for the year ended 31 August 2022 set out on pages 2 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church Trinity Methodist..... No... 14/03

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- ~~the accounts do not accord with the accounting records.~~

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner Deborah Lechmere

Relevant professional qualification of independent examiner FIA

Name of firm (where appropriate)

Address 29 Heartsease Lane

Norwich Post Code NR7 9NP

Date 31 October 2022

* delete or circle as appropriate

Sep-22

Name of Church Trinity Methodist..... No... 14/03

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

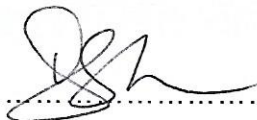
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Sep-22