

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2021**

Charity Number: 1129098

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2021**

Contents	Page
Officers and Advisers	
Annual Report	1-6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Financial Statements	10-16

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

OFFICERS AND ADVISERS

Vicar	Revd Chris Owen
Honorary Assistant Clergy and Ministers	Revd Marie Jackson Revd Ruth Wooster
Banks	Barclays Bank plc PO Box 41 16 High Street High Wycombe Bucks HP11 2BG National Westminster Bank plc 33 High Street High Wycombe Bucks HP11 2AJ Santander UK plc BBAM Bridle Road Bootle Merseyside L30 4GB
Investments	The CBF Church of England Funds Senator House 85 Queen Victoria Street London EC4V 4ET
Independent Examiner	Mrs Rebekah Haywood Dashwoods Accountants Limited Chartered Certified Accountants 31 Dashwood Avenue High Wycombe Bucks HP12 3DZ
Charity Number	1129098

PAROCHIAL CHURCH COUNCIL OF CHRIST THE SERVANT KING, HIGH WYCOMBE

ANNUAL REPORT FOR 2021

Aims and purpose

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Chris Owen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral and evangelistic, social and ecumenical. The PCC is also specifically responsible for the finances and maintenance of the Church of Christ the Servant King, High Wycombe.

Objectives and activities

The PCC is committed to enabling as many as possible to worship at our church and in various other places within our district and to become part of the parish community of Christ the Servant King. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve as many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the specific guidance on charities for the advancement of religion. Our vision is to be a growing and generous church which is expressed through our mission and core values. Our mission is to connect people to God: we will aim to be people who follow Jesus who lead others to Jesus, and we seek to focus all our activities around connecting people to the: presence, passion, power, promises, purposes, and peace of God.

All this hinges around our values:

- Worship – being a worshipping community centre around God
- Fellowship – sharing God's love with each other and the local community
- Maturity – growing in love, understanding and acts of service
- Ministry – serving within the church to build and grow our community of faith
- Mission – sharing the good news of God with words and actions

Achievements and performance

Worship and prayer

The PCC endeavour to offer a range of services that our community finds both beneficial and spiritually fulfilling. This extends from providing sung communion and family worship on Sunday mornings and a midweek communion, to quieter services during Holy Week and at other times focused on specific needs of the Church and the community. Our monthly Rainbow Worship meeting has not returned post lockdown, mainly because numbers had fallen significantly. We explored the reason for this and learnt that minimal staffing in care establishments during the evening means that staff are unable to accompany residents to outside events. However, many of our Rainbow friends have been welcomed into our regular services and they also attend our midweek Community Café and fortnightly Friday Fellowship gatherings.

Since May 2020 we have been meeting online, via Zoom, for morning and night prayer each Thursday. This attracts anywhere between 12 and 21 worshippers and is thoughtfully and prayerfully led by a team of ten members of our congregation.

Post lockdown it is a joy to return to meeting in person, although we continue to offer services online via Zoom, with catchup available via our YouTube channel. Our peak numbers for each of the formats have been 138 for in person worship, 34 live zoom screens and 37 views of a YouTube service.

We have kept these advertised on our website, Facebook page, YouTube channel, church notice board, weekly newsletter for offline congregation members and by phone to isolated or vulnerable congregation members.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

At present there are currently 137 on the parish Electoral Roll.

Pastoral Care

The Pastoral Care Team has had a busy year, being able to recommence visiting people in their own homes and arranging home communion when requested. Restrictions were lifted on baptisms and weddings, although there was little demand for these services. A small number of funerals were conducted in church and our ministers continued to officiate at the Chilterns Crematorium when requested. As a follow up to this, we were pleased to hold a service of Commemoration for the Departed in November and invitations were also extended to those who had been unable to hold funeral gatherings in the previous year.

Mission and evangelism

Helping those in need is a demonstration of our faith. As in previous years our giving from our unrestricted voluntary income went to a range of local, national and international charities. These were: Open Doors, Wycombe Youth for Christ, Lighthouse Cressex, Wycombe Homeless Connection REMA and Karuna.

Children and young people

In June 2021 we employed a Children and Families Worker and, within this role and coming out of the pandemic, we have been able to open our doors again to the community and to our children and families on a Sunday morning.

Our Sunday morning children's group, known as Kidzone, sees an average of 15 children a fortnight between the ages of 3-11 years old that meet together for a large game, snack and then break off into smaller groups for learning that is tailored towards a more specific age group. We have 11 volunteers helping on a fortnightly basis.

From September-December 2021 we looked at some of the parables that Jesus taught and what this means for our lives today and how we can apply it to our everyday life. We also had an opportunity at Christmas to make some decorations for two of the local nursing homes and the children put together a hamper with decorations, some festive food and Christmas cards that they had made. These were then delivered to the homes the following week.

In January 2022 we looked at Creation and the world that God has asked us to look after. During this term we took the children around the area local to the church to litter pick. This was a practical demonstration to support our teaching of looking after the world. We were also given some space in the garden to plant some bee and butterfly friendly flowers and are looking forward to seeing these grow.

Our Friday night youth group has also joined us on two occasions to lead the Kidzone session, one in which they talked to the children about Noah's ark and supported them in singing, dancing, craft, games and story-telling. In the second session our youth led our Kidzone children in making bird, butterfly and bug houses which will be hung up around the sycamore tree in our garden.

On Good Friday we were able to offer our children craft activities and then the decorating of the cross which was displayed in the church garden.

In September 2021 we recommenced our face-to-face meetings with our youth group and on a fortnightly Friday evening we welcome an average of 12 young people, supported by a rota of 6 volunteers. It has been a great opportunity to open our doors to young people aged 11-18 years old and our time is

spent exploring the bible together, playing games, eating food and enjoying hot chocolate! We explored creation, Noah's ark and will be moving on to look at the Holy Spirit. It is a joy to see our youth supporting the younger children with their Kidzone sessions.

Also in September, we were able to hold our Saturday Live family outreach Campfire event. This was a great opportunity to meet with families from our community whom we hadn't been able to see since our last event in February 2020. Families gathered around the campfire as we sang, played games and explored a bible story. We welcomed around 40 people to this event. We then had our Bright Lights event in October and welcomed 60 children plus their families to enjoy the evening of sweets and fair ground games.

In December we held our Christingle event and again we welcomed 60 children plus their families to hear the good news of Jesus being born. We have held two, well-attended Saturday Live events and have a programme planned for the rest of the year.

December was a busy month as we partnered with Wycombe Youth for Christ with their Christmas Unwrapped workshop and we were able to invite to our church the Year 6 class from Booker Hill School. They enjoyed finding out about the real meaning of Christmas and decorating some sparkly baubles to take home. Following on from this we partnered again with Wycombe Youth for Christ to deliver the Easter Eggsplained workshop to the same Year 6 pupils and have arranged to go into Booker Hill School to deliver two transition lessons that look to support the Year 6 children as they move to secondary school.

Also in December, we delivered Christmas hampers to both Booker Hill School and Chepping View School, both of them within our parish. In addition to this, our team, with the help of Red Kite Housing Association, were able to provide a Christmas gift bag to 37 needy children in our parish

On Easter Monday we held our Easter treasure hunt which was well attended by 60 children plus their families.

Our parent and toddler group, Tiny Tots, has been up and running since September 2021 and we have been delighted to welcome back our parents, carers and their children. We have seen a lot of our previous members come back to join us plus lots of new faces. Our morning consists of a bible story, songs, craft and that all important coffee and chat with the adults. At Christmas we had Father Christmas join us to give out presents and at Easter we gave out 30 Easter eggs to our children to take home. We have held Family services once a month which aim to explore the bible and what God is teaching us in a family friendly context. Included in the service are games, quizzes and an opportunity to apply our learning to our everyday lives.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

During the year the PCC continued to focus on mission and evangelism.

In the coming year, the PCC will:

- continue, in conjunction with the staff, to oversee the ministry and mission of the church, in particular:
 - outreach and evangelism initiatives,
 - discipleship in the church,
- look to explore options to increase the available space for children's and youth work,
- monitor progress against the strategy put in place for the church including growing the church younger and Natural Church Development.

Church Development

During the year, the church leadership team that was formed to respond to the challenges presented by the Natural Church Development survey, completed its initial work and presented its findings to the PCC. The ongoing development work will be overseen by our Vicar and monitored by the PCC. This will continue to focus on improving communication and prioritisation, facilitating the supervision of church life and the growth of new leaders, and increasing the effectiveness of every area of our church program of services, outreach, community engagement and growth.

Financial review

The accounts show a gross income for the year of £134,009, of which £133,599 related to unrestricted funds, and a further £410 was received for restricted funds. Of this gross income £92,916 was unrestricted planned voluntary giving and a further £ 18855 was from gift aid.

At the end of the year a sum of £5,000 has been designated (set aside) for a programme of cyclical maintenance to keep the new building in a good state of repair. A further £ 18,334 has also been set aside for the salary of the church family worker. After taking these transfers into account and the deficit for the year of £13,951 the closing balance on the unrestricted reserves (General fund) was £ 77,584. This provides a good buffer against increases in costs as well as providing funds for the expansion of mission and evangelism as well as any other additional unexpected needs. At the year end the designated fund for the programme of cyclical maintenance stood at £23,199.

The balance sheet at the end of the year showed a comparatively strong position with £139,300 in the bank or on short term deposit.

The details of the missionary and charitable giving are given in note 5 to the accounts.

Reserves policy

The PCC considers that it is appropriate to maintain a level of income reserves equivalent to approximately three to four months of unrestricted expenditure, approximately £45,000 (in a non-Covid-19 impacted year), in order to meet its needs, including its legal and constructive obligations and to smooth out fluctuations in cash flow. At the year end the reserves of £77,584 were above the level required by the policy, nevertheless a tight rein will be maintained on expenditure during the current year, to ensure funds are available for additional outreach and evangelism initiatives.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

Covid-19 Implications

Short and medium-term financial overview

During the year, the Parish continued to experience the impact of Covid-19 lockdown restrictions. However, as the nation eased out of lockdown and a degree of church activities resumed within the building during the second half of 2021, there was a 67% increase in income from letting of church premises and 31% increase in cash collections during services from 2020. It is anticipated that both streams of income will rise in 2022.

Starting the year 2022 with the unrestricted reserves of £77,584 and given the levels of those reserves, the church could continue to operate without the reduced income and cost savings mentioned, for three to four months, before reserves covering unrestricted expenditure for an equivalent period of time, approximately £45,000, are depleted. With energy prices and other costs set to escalate in 2022, the trustees continue to monitor income and expenditure, particularly cashflow.

There are no material uncertainties about the ability of the church to continue.

Investment policy

It remains our policy to invest our funds balances with the CBF Church of England Deposit fund.

Volunteers

We would like to thank all who work so hard to make our church the lively and vibrant community it is. In particular we want to thank the church wardens, Carol Wotherspoon and David Lidiard, who worked tirelessly on our behalf and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules 2020. The PCC is a Registered Charity with charity number 1129098. From 4th February 2013 the name for the church and parish of Christ the Servant King, High Wycombe was adopted.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the vicar, non-stipendiary ministers, churchwardens, the LLM reader and members elected by those members of the various congregations of the church who are on the electoral roll of the church. All Church attendees are encouraged to register on the Electoral Roll and hence are eligible to stand for election to the PCC. In addition, members may be co-opted as necessary. The PCC met six times during the year.

Committees and teams

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC operates through a standing committee and a staff team which meet between full meetings of the PCC.

Standing Committee

This is the only Committee required by law. It meets as and when necessary.

Staff team

The staff team oversees the day to day running of the church within the direction set by the PCC, and ensures that the work of the various teams in the church is coordinated.

Administrative information

The church of Christ the Servant King is situated in Sycamore Road, Booker within the town of High Wycombe. It is part of the Diocese of Oxford within the Church of England. The correspondence address is: The Church Office, Sycamore Road, Booker, High Wycombe, Bucks HP12 4TJ.

PCC members who have served at any time from 1st January 2021 until the date this report was approved are:

Ex Officio members:

Clergy and ministers:

Revd Chris Owen
Revd Marie Jackson

Revd Ruth Wooster

Wardens:

David Lidiard
Carol Wotherspoon

LLM:

Janice Allerston
Allison Smale
Heather Searle

Elected Deanery Synod representatives:

Martyn Lloyd
Andy Smale

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

**ANNUAL REPORT FOR 2021
(continued)**

Elected members:

David Lidiard
Alan Molyneux
Carolyn Nally
Morag Campion (resigned 22 May 2022)
Lola de-Lima Majekodunmi
Paul Brown
Godfrey Otudeko
Robert Wratten

Approved by the PCC on 31 October 2022 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'D. P. Lidiard', written in a cursive style.

Mr D Lidiard
(PCC Lay Chairman)

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES / MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2021 which are set out on pages 8 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebekah Haywood
Dashwoods Accountants Limited
Chartered Certified Accountants
31 Dashwood Avenue
High Wycombe
Bucks HP12 3DZ

31 October 2022

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2021

	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	Unrestricted Funds £	Restricted Funds £	2020 Total £
INCOME FROM:							
Donations and legacies	2(a)	115,904	410	116,314	121,125	385	121,511
Charitable activities	2(b)	11,589		11,589	6,611		6,611
Investments	2(c)	37		37	314		314
Other	2(d)	6,069		6,069	7,796		7,796
Total income		<u>133,599</u>	<u>410</u>	<u>134,009</u>	<u>135,846</u>	<u>385</u>	<u>136,232</u>
EXPENDITURE ON:							
Charitable activities	3	<u>131,438</u>	<u>410</u>	<u>131,848</u>	<u>119,604</u>	<u>385</u>	<u>119,989</u>
Net income/(expenditure) before transfers		2,161	-	2,161	16,242	-	16,242
Transfers between funds		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS		2,161	-	2,161	16,242	-	16,242
Reconciliation of funds:							
Total funds brought forward		<u>150,230</u>	<u>2,357</u>	<u>152,587</u>	<u>133,988</u>	<u>2,357</u>	<u>136,345</u>
TOTAL FUNDS CARRIED FORWARD AS AT 31ST DECEMBER 2021		<u>152,391</u>	<u>2,357</u>	<u>154,748</u>	<u>150,230</u>	<u>2,357</u>	<u>152,587</u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

BALANCE SHEET


AT 31ST DECEMBER 2021

		2021		2020	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	7		14,493		18,500
Current assets					
Debtors		3,067		1,847	
Prepayments		1,588		1,557	
Short term deposits		71,623		71,586	
Cash at bank and in hand		67,677		66,102	
		<u>143,955</u>		<u>141,092</u>	
Liabilities: Creditors due within one year					
Creditors		2,638		3,873	
Accruals and deferred income		<u>1,062</u>		<u>3,132</u>	
		<u>3,700</u>		<u>7,005</u>	
Net current assets			<u>140,255</u>		<u>134,087</u>
Net assets			<u>154,748</u>		<u>152,587</u>
Funds					
Unrestricted funds	8				
General Fund			77,584		91,535
Designated funds	8,9				
Hardship fund			6,680	5,330	
Family worker fund			30,435	16,666	
Church maintenance reserve			23,199	18,199	
Fixed assets			<u>14,493</u>	<u>18,500</u>	
			<u>0</u>		<u>58,695</u>
			<u>152,391</u>		<u>150,230</u>
Restricted funds	8,9				
Youth ministry activities		500		500	
Other restricted funds		<u>1,857</u>		<u>1,857</u>	
			<u>2,357</u>		<u>2,357</u>
			<u>154,748</u>		<u>152,587</u>

Approved by the Parochial Church Council on 31 October 2022 and signed
on its behalf by:



D Lidiard
PCC Lay Chairman



C Wotherspoon
PCC member

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

1 ACCOUNTING POLICIES

Basis of preparation

The Parochial Church Council (PCC) is a public benefit entity within the meaning of Financial Reporting Standard 102 (FRS 102). The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of Parochial Church Councils, and with the Regulations' "true and fair view" provisions, together with FRS 102 (as amended for accounting periods commencing from 1 January 2019) the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note(s). The following principal accounting policies have been applied.

Funds

General funds represent the funds of the PCC which are not subject to any restriction regarding their use and are available for application on the general purpose of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted income funds are those funds where a restriction as to their use has been imposed by the donor on receipt.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Income

All income is recognised once the PCC has entitlement to the income, there is sufficient certainty of receipt and so it is probable the income will be received, and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received.

Legacies are accounted for when the PCC is legally entitled to the amounts due. Entitlement is taken as the earlier of the date on which either: the church is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) that a distribution will be made or when a distribution is received from the estate. Investment income is accounted for when receivable.

All other income is recognised when it is receivable. All income is accounted for gross.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

1 ACCOUNTING POLICIES (continued)

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment, it is probable that settlement will be required and the amount of obligation can be measured reliably.

Grants and donations made to third parties in the furtherance of the charitable objects of the PCC are accounted for when paid over, or when awarded, if that award results in a probable outflow of economic benefit by the PCC.

The diocesan parish share is accounted for when due. Any amount unpaid at 31 December is provided in the accounts as a probable outflow of economic benefit will follow and is shown as a creditor in the balance sheet.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated or beneficed land and buildings and movable church furnishings

Consecrated or beneficed land and buildings is excluded from the accounts by Section 10(2) of the Charities Act 2011.

Movable church furnishings held by the churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's Inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 have been capitalised and depreciated on a straight-line basis in the accounts over their currently anticipated useful economic life.

All expenditure incurred during the year on consecrated or beneficed buildings, individual items under £1,000 or on repair of movable church furnishings is written off.

Other fixtures, fittings and office equipment

All expenditure on other fixtures, fittings and office equipment within the church, hall and office is depreciated on a straight line basis over three to ten years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is purchased.

Current assets

Amounts owing to the PCC in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove unrecoverable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

2 INCOME FROM:

2		<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2021 Total</i>	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2020 Total</i>
		£	£	£	£	£	£
(a)	Donations and legacies						
	Planned giving:						
	Gift Aid donations	75,416		75,416	74,352		74,352
	Tax recoverable	18,855		18,855	18,594		18,594
	Other planned giving	17,500		17,500	24,009		24,009
	Collections (open plate)	1,871		1,871	1,429		1,429
	Donation	2,262		2,262	2,741		2,741
	Other collections (note 4)		410	410		385	385
		115,904	410	116,314	121,125	385	121,511
(b)	Charitable activities						
	Premises hire	10,905		10,905	6,522		6,522
	Fees	684		684	89		89
		11,589	-	11,589	6,611	-	6,611
(c)	Investments						
	Interest receivable	37	-	37	314	-	314
(d)	Other						
	Government grant (job retention scheme)	6,069		6,069	7796		7796
	Insurance claim		-	-	-	-	0
	Profit on disposal of fixed assets		-	-	-	-	0
		6,069	-	6,069	7,796	-	7,796
	Total income	133,599	410	134,009	135,846	385	136,232

In 2020, of the total income from donations and legacies £121,125 was to unrestricted funds and £385 was to restricted funds. All income from charitable activities, investments and other income was unrestricted.

Giving to the church by 11 (2020 15) PCC members during the year totalled £22,809 (2020 - £25,297).

The Church benefits greatly from the involvement and enthusiastic support of its members. In accordance with accounting standards, the economic contribution of its members isn't recognised in the accounts.

In January 2021, the PCC committed to making essential mission donations of £5,400 out of 2020 income. In December 2021 a further £4595 was donated.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

3 EXPENDITURE ON:

	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2021 Total</i>	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2020 Total</i>
	£	£	£	£	£	£
Charitable activities						
Missionary and charitable giving (note 5):						
Church overseas					-	-
Home missions and other Church Societies	12,278		12,278	3,317		3,317
Other collections		410	410	-	385	385
	12,278	410	12,688	3,317	385	3,702
Ministry: Parish share	66,279		66,279	68,374	-	68,374
Clergy expenses	679		679	336	-	336
Vicar's discretionary fund		-	-	-	-	-
Church running costs	2,496	-	2,496	4,177	-	4,177
Light & water etc.	3,131	-	3,131	4,195	-	4,195
Wine, wafers & candles	200	-	200	516	-	516
Repairs and maintenance	3,206	-	3,206	4,592	-	4,592
Cleaning	6,123	-	6,123	5,226	-	5,226
Children's Church & Youth	184	-	184	387	-	387
Outreach	2,769	-	2,769	798	-	798
Secretarial	18,251	-	18,251	19,648	-	19,648
Family Worker	9,065	-	9,065	-	-	-
Postage & Stationery	2,188	-	2,188	1,716	-	1,716
Depreciation	4,007	-	4,007	5,732	-	5,732
Bank charges	202	-	202	210	-	210
Governance costs - Benefice Council Le	380	-	380	380	-	380
Total expenditure	131,438	410	131,848	119,604	385	119,989

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

4 OTHER COLLECTIONS

Collections of £410 (2020 - £385) were made for specific charities and other organisations and £215 (2020 - £355) was paid over directly to those charities and other organisations during the year with £195 payable at the year end.

5 MISSIONARY AND CHARITABLE GIVING

	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2021 Total</i>	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2020 Total</i>
	£	£	£	£	£	£
Wycombe Youth for Christ	5583		5,583	2117	-	2,117
Lighthouse Cressex	2195		2,195		-	-
Wycliffe Bible Translators - Joe and Heather Patrick			-	1,200	-	1,200
Rema Ministries - Francois Nitung	1,600		1,600		-	-
Open Doors	1,200		1,200		-	-
Wycombe Homeless Connection	1200		1,200		-	-
Other charities and individuals	500	-	500		-	-
	12,278	-	12,278	3,317	-	3,317
Other collections	-	410	410	-	385	385
	12,278	410	12,688	3,317	385	3,702

In January 2021, the PCC committed to making essential mission donations of £5,400 out of 2020 income. In December 2021, the PCC committed a further £4,595 to mission donations.

6 STAFF COSTS

	<i>2021 £</i>	<i>2020 £</i>
Salaries	26,805	19,257
Auto Enrolment pension costs	508	391
Social security costs	-	-
	<u>27,313</u>	<u>19,648</u>

During the year the PCC employed two (2020 one) administrator and family worker, who worked part time and did not earn more than £60,000 in the year.

No payments or expenses were paid to any PCC member, persons closely connected to them or related parties including key management personnel.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

7 FIXED ASSETS FOR USE BY THE PCC

<i>Tangible fixed assets</i>	<i>Fixtures, fittings & office equipment £</i>	<i>Total £</i>
Cost or valuation		
At 1st January 2021	73,352	73,352
Additions	-	-
Disposals	(-)	(-)
At 31st December 2021	<u>73,352</u>	<u>73,352</u>
Depreciation		
At 1st January 2021	54,852	54,852
Charge for the year	4,007	4,007
Eliminated on disposals	(-)	(-)
At 31st December 2021	<u>58,859</u>	<u>58,859</u>
Net book value		
At 31st December 2021	<u>14,493</u>	<u>14,493</u>
At 31st December 2020	<u>18,500</u>	<u>18,500</u>

On 31st December 1995 certain fixtures, fittings and office equipment were brought into the accounts at what was considered by the PCC a fair estimate of their current value in use at that date.

8 ANALYSIS OF NET ASSETS BY FUND

	<i>General Funds £</i>	<i>Designated Funds £</i>	<i>Restricted Funds £</i>	<i>2021 Total Funds £</i>	<i>General Funds £</i>	<i>Designated Funds £</i>	<i>Restricted Funds £</i>	<i>2020 Total Funds £</i>
Tangible fixed assets		14,493		14,493		18,500		18,500
Debtors and prepayments	4,655			4,655	3,404			3,404
Short term deposits	22,489	49,134		71,623	36,721	34,865		71,586
Cash at bank and in hand	54,140	11,180	2,357	67,677	58,415	5,330	2,357	66,102
Creditors, accruals and deferred in	(3,700)			(3,700)	(7,005)	-	-	(7,005)
	<u>77,584</u>	<u>74,807</u>	<u>2,357</u>	<u>154,748</u>	<u>91,535</u>	<u>58,695</u>	<u>2,357</u>	<u>152,587</u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

9 FUNDS

	Balance at 1st January 2021	Incoming resources	Movements in Funds Resources expended	Transfers gains, and losses	Balance at 31st December 2021	Balance at 1st January 2020	Incoming resources	Movements in Funds Resources expended	Transfers gains, and losses	Balance at 31st December 2020
	£	£	£	£	£	£	£	£	£	£
General Fund	91,535	127,749	(118,366)	(23,334)	77,584	96,557	135,396	(113,752)	(26,666)	91,535
Designated Funds										
Hardship Fund	5,330	1,350			6,680		450	(120)	5,000	5,330
Family worker	16,666	4,500	(9,065)	18,334	30,435				16,666	16,666
Church maintenance reserve	18,199			5,000	23,199	13,199	-		5,000	18,199
Fixed assets reserve	18,500		(4,007)		14,493	24,232	-	(5,732)		18,500
	58,695	5,850	(13,072)	23,334	74,807	37,431	450	(5,852)	26,666	58,695
Total Unrestricted Funds	150,230	133,599	(131,438)	-	152,391	133,988	135,846	(119,604)	-	150,230
Restricted Funds										
Youth activities	500	-			500	500	-	-	-	500
Other restricted funds	1,857	410	(410)		1,857	1,857	385	(385)	-	1,857
	2,357	410	(410)	-	2,357	2,357	385	(385)	-	2,357
Total Funds	152,587	134,009	(131,848)	-	154,748	136,345	136,231	(119,989)	-	152,587

Fund

Designated funds

Church maintenance reserve

Purpose

Amounts set aside by the PCC for future maintenance of the new church building. A further transfer of £5,000 was made to the reserve at the end of the year.

Fixed assets reserve

Amounts put aside by the PCC to fund the fixed assets of the church.

Hardship Fund

Amounts set aside by the PCC to meet people's basic needs on a short-term interim basis.

Family Worker Fund *Restricted funds*

Amount put aside by the PCC to fund the salary of a part time family worker from 2021. A transfer of £16,666 was made into the fund in 2020 and a further £18,334 at the year end, to meet a total commitment of £35,000 out of reserves.

Youth activities
Other restricted funds

Giving received to specifically fund youth activities.
Other restricted funds including collections given in connection with the work of the Church.