

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST THE SERVANT KING, HIGH WYCOMBE

England & Wales · Charity number 1129098

Details

Other names	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST BIRINUS AND ST JOHN'S, HIGH WYCOMBE, ST BIRINUS AND ST JOHN'S HIGH WYCOMBE PCC
Status	Registered
Legal form	Previously excepted
Registered	2009-04-09
Register	View on the Charity Commission register

Contact

Address	Sycamore Road High Wycombe HP12 4TJ
Phone	01494459070
Email	office@csk.org.uk
Website	www.csk.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Regular public worship open to all. The provision of space for prayer and contemplation. Pastoral work including visiting the sick and bereaved. Teaching of the Christian faith through sermons, courses and small groups. Provision of youth work. Promoting the mission of the Church, including evangelistic and community activities. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£168,462	£130,003	-	-
2024-12-31	£138,389	£153,847	-	-
2023-12-31	£135,107	£130,841	-	-
2022-12-31	£120,366	£145,744	-	-
2021-12-31	£134,009	£131,848	-	-
2020-12-31	£136,232	£119,989	-	-

Trustees

Name	Role	Appointed
DAVID LIDIARD	Chair	2013-07-05
Allison Helena Smale		2019-04-07
Andrew Smale		2024-04-21
COLIN PAUL BROWN		2020-10-18
Cynthia Kalyan		2023-04-30
David Benjamin Leigh		2025-05-11
JANICE ELLEN ALLERSTON		
Joel Kalyan		2025-05-11
Rev CHRISTOPHER DAVID OWEN		2016-12-05
Rev MARIE ANN JACKSON		
Rev RUTH MARY WOOSTER		
Susan Patricia Gaunt		2024-04-21

Accounts

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2025**

Charity Number: 1129098

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**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

OFFICERS AND ADVISERS

Vicar	Revd Chris Owen
Honorary Assistant Clergy and Ministers	Revd Marie Jackson Revd Ruth Wooster
Banks	Co-operative Bank plc PO Box 250 Skelmersdale WN8 6WT
Investments	The CBF Church of England Funds Senator House 85 Queen Victoria Street London EC4V 4ET
Independent Examiner	Mrs Rebekah Haywood Dashwoods Accountants Limited Chartered Certified Accountants 31 Dashwood Avenue High Wycombe Bucks HP12 3DZ
Charity Number	1129098

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2025

Aims and purpose

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Chris Owen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral and evangelistic, social and ecumenical. The PCC is also specifically responsible for the finances and maintenance of the Church of Christ the Servant King (CSK), High Wycombe.

Objectives and activities

The PCC is committed to enabling as many as possible to worship at our church and in various other places within our district and to become part of the parish community of Christ the Servant King. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve as many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the specific guidance on charities for the advancement of religion. Our vision is to be a growing and generous church which is expressed through our mission and core values. Our mission is to connect people to God: we will aim to be people who follow Jesus who lead others to Jesus, and we seek to focus all our activities around connecting people to the: presence, passion, power, promises, purposes, and peace of God.

All this hinges around our values:

- Worship – being a worshipping community centre around God
- Fellowship – sharing God's love with each other and the local community
- Maturity – growing in love, understanding and acts of service
- Ministry – serving within the church to build and grow our community of faith
- Mission – sharing the good news of God with words and actions

And is expressed in action through the Five Marks of Mission:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

Financial review

The church accounts for 2025 showed a surplus of £27,268. This surplus is due to legacies amounting to over £43,000 that the church received during the year. It should, however, be noted that without these legacies there would have been a deficit of some £16,000.

in 2021 the PCC pledged to support the appointment of a new Family and Children's Worker and put aside the amount of £36k for the next three years to cover her salary. The pledging of these funds meant that deficits were expected at the end of those three years. The church continues to employ the Family and Children's Worker and therefore needs to continue cover her salary. It should be noted that attendance at children and youth events, including Kidzone (the main service Sunday School) has increased significantly.

Running costs continue to increase, particularly for utilities and these are constantly reviewed to ensure that the church has the best deal available. Outreach to the community is particularly important and attendance at these events has often been good. Some of the families that we have reached are now regular attendees at Sunday services.

With the benefit of the legacies the church now has some £130k in its bank accounts which is very healthy. The PCC will continue to use this money for good purposes, and deficits can be expected in future. The PCC will look to use the legacies wisely to ensure that it is used to support the activities that the legators contributed to during their lives.

Throughout 2025 the PCC has been able to regularly monitor income and expenditure through up-to-date management accounts for each meeting. The committee has therefore felt more in control of the church's finances. During 2026 the PCC will continue to look at expenditure to ensure that this matches income as far as possible.

Reserves policy

The PCC considers that it is appropriate to maintain a level of income reserves equivalent to three to six months of unrestricted expenditure, approximately £45,000, in order to meet its needs, including its legal and constructive obligations and to smooth out fluctuations in cash flow. At the year end the reserves were well above the level required by the policy, mainly due to the legacies totalling over £43,00 received during the year. Nevertheless, a tight rein will be maintained on expenditure during the current year, to ensure funds are available for outreach and evangelism initiatives.

With energy prices and other costs continuing to be high, the trustees continue to monitor income and expenditure, particularly cashflow.

There are no material uncertainties about the ability of the church to continue.

Investment policy

It remains our policy to invest our funds balances with the CBF Church of England Deposit fund.

Volunteers

We would like to thank all who work so hard to make our church the lively and vibrant community it is. In particular we want to thank the church warden, David Lidiard, who has worked tirelessly on our behalf and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity with charity number 1129098. From 4th February 2013 the name for the church and parish of Christ the Servant King, High Wycombe was adopted.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the vicar, non-stipendiary ministers, churchwardens, the LLM reader and members elected by those members of the various congregations of the church who are on the electoral roll of the church. All Church attendees are encouraged to register on the Electoral Roll and hence are eligible to stand for election to the PCC. In addition, members may be co-opted as necessary. The PCC met six times during the year.

Committees and teams

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC operates through a standing committee and a staff team which meet between full meetings of the PCC.

Standing Committee

This is the only Committee required by law. It meets as and when necessary.

Staff Team

The staff team oversees the day to day running of the church within the direction set by the PCC and ensures that the work of the various teams in the church is coordinated.

Administrative information

The church of Christ the Servant King is situated in Sycamore Road, Booker within the town of High Wycombe. It is part of the Diocese of Oxford within the Church of England. The correspondence address is: The Church Office, Sycamore Road, Booker, High Wycombe, Bucks HP12 4TJ.

PCC members who have served at any time from 1st January 2025 until the date this report was approved are:

Ex Officio members:

Clergy and ministers:

Revd Chris Owen
Revd Marie Jackson
Revd Ruth Wooster

Church Wardens:

David Lidiard
Cynthia Kalyan (appointed 11 May 2025)

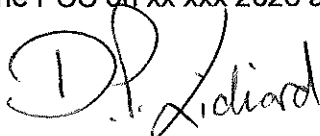
Licensed Lay Ministers:

Janice Allerston
Allison Smale
Heather Searle

Elected Members:

Paul Brown
Andy Smale
Sue Gaunt
David Leigh (elected 11 May 2025)
Jojoy Joseph (elected 11 May 2025, resigned 16 March 2026)
Joel Kalyan (elected 11 May 2025)

Approved by the PCC on xx xxx 2026 and signed on their behalf by:



Mr D Lidiard
(PCC Lay Chairman)
20 March 2026

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES / MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2025 which are set out on pages 6 to 9.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebekah Haywood
Dashwoods Accountants Limited
Chartered Certified Accountants
31 Dashwood Avenue
High Wycombe
Bucks HP12 3DZ

27 April 2026

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2025**

Section A Receipts and payments

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Receipts					
Donations and legacies	1(a)	129,995	6,780	136,775	106,724
Charitable activities	1(b)	27,569	-	27,569	25,690
Investments	1(c)	3,798	-	3,798	3,975
Recovered fraud	1(d)	320	-	320	0
Grant		-	-	-	2,000
Total receipts		161,682	6,780	168,462	138,389
Payments					
Charitable activities	2	134,414	6,780	141,194	153,847
Net of receipts/(payments) before transfers					
		27,268	-	27,268	(15,458)
Transfers between funds		-	-	-	-
Cash funds last year end		100,672	2,063	102,735	118,193
Cash funds this year end		127,940	2,063	130,003	102,735


Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £	Total funds at 31 December 2025
B1 Cash Funds				
Co-operative Bank	48,138	2,063	-	50,201
Church Board of Finance	79,802	-	-	79,802
Petty cash	-	-	-	-
Total cash funds	127,940	2,063	-	130,003

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2025**

B2 Other Monetary assets	-	-	-
B3 Investment assets	-	-	-
B4 Assets retained for the charity's own use	Fund	Cost	Current value
Fixtures & Fittings	Unrestricted	72,030	3,427
Container	Unrestricted	1,323	-
B5 Liabilities & Funds	Fund	Amount due	
Accruals	Unrestricted	0	

Signed on behalf of all the trustees



Signed by

Mr D Lidiard

Dated

20 March 2026

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2025

1 Receipts from

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
(a) Donations and legacies				
Planned giving:				
Stewardship giving	66,712	6,000	72,712	84,091
Tax recoverable	12,064	780	12,844	17,690
Collections (open plate)	1,700	-	1,700	2,396
Donations & other collections	6,387	-	6,387	2,547
Legacies	43,132	-	43,132	-
	<u>129,995</u>	<u>6,780</u>	<u>136,775</u>	<u>106,724</u>
(b) Charitable activities				
Premises hire	25,723	-	25,723	24,079
Fees received	1,846	-	1,846	1,611
	<u>27,569</u>	<u>-</u>	<u>27,569</u>	<u>25,690</u>
(c) Investments				
Interest receivable	<u>3,798</u>	<u>-</u>	<u>3,798</u>	<u>3,975</u>
(d) Other				
Fraud recovered	320	-	320	-
Grant	-	-	-	2,000
	<u>320</u>	<u>-</u>	<u>320</u>	<u>2,000</u>
Total income	<u><u>161,682</u></u>	<u><u>6,780</u></u>	<u><u>168,462</u></u>	<u><u>138,389</u></u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
NOTES TO THE FINANCIAL STATEMENTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2025**

2 Payments on:

	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Charitable activities				
Missionary and charitable giving:				
Home missions and other Church Societies	8,300	-	8,300	9,700
Other collections	2,841	-	2,841	-
	11,141	-	11,141	9,700
Ministry: Parish share	65,998	-	65,998	76,460
Fees paid out	1,170	-	1,170	1,087
Clergy expenses	336	-	336	556
Vicar's discretionary fund	-	-	-	225
Legacy expenditure	3,060	-	3,060	-
Church running costs	4,217	-	4,217	4,576
Light & water etc.	7,037	-	7,037	8,270
Wine, wafers & candles	471	-	471	957
Repairs and maintenance	1,842	-	1,842	4,370
Cleaning	9,564	-	9,564	9,755
Children's Church & Youth	794	-	794	634
Outreach	4,323	-	4,323	4,191
Secretarial	11,929	-	11,929	14,542
Family Worker	8,718	6,780	15,498	14,858
Office costs	2,369	-	2,369	1,948
Training	395	-	395	-
Bank charges	-	-	-	134
Unresolved fraud	-	-	-	324
Governance costs - Team Levy	420	-	420	420
Accountancy fee	630	-	630	840
Total payments	134,414	6,780	141,194	153,847

Accounts

CHRIST THE SERVANT KING, HIGH WYCOMBE

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Investments	The CBF Church of England Funds Senator House 85 Queen Victoria Street London EC4V 4ET
Independent Examiner	Mrs Rebekah Haywood Dashwoods Accountants Limited Chartered Certified Accountants 31 Dashwood Avenue High Wycombe Bucks HP12 3DZ
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Achievements and performance

Family Outreach

The church has a great team who work together in bringing activities to the local community and finding out where the team needs to be helping. It is through relationships and conversations that they are able to build up a picture of what should be offered and so some activities will be stopping and new ones will be tried out.

The Tuesday morning toddler time, Tiny Tots, continues to grow and one Tuesday morning there were 49 children which is the busiest ever seen. All the children came to gather on the mat for snack and story time. They listened beautifully as the story of the Lost Coin was told and then joined in with the singing and dancing after.

Children stories from the bible continue to be told and the associated craft will have a bible verse from the story attached to it. This is a great way of spreading the Good News to the children's families at home as many of them come with childminders.

The monthly clothes bank has continued to be popular, and it has been a blessing to see so many families who come along to find clothes and baby items that they would otherwise have to pay for. Just recently a school contacted the church to say that they needed spare uniform for their pupils. Another person had also been in contact and they supplied us with twelve bags of spare school uniform; the school were supplied with a huge bag of spare school uniform. God is so good.

The Outreach group has also been in contact with the local family hub for the area and they will keep the group connected with activities that are happening in the area and connect people together so the church can support people and families with different areas of expertise.

The relationship with Erica at Wycombe Youth for Christ (WYFC) and Bookerhill school continues, and the Year 6 children were invited for a Secondary School Transition workshop at the church. This is the first time that WYFC held this type of workshop in a church, and all involved felt it went really well. The children were much more engaged, they had more space to move around, and it took them out of their usual learning environment. It was great to see some of these children again at Lighthouse in the 10s and catch up with how they had been and how they were feeling about joining secondary school.

The Christmas workshops led by Erica for a new group of Year 6s were greatly enjoyed. The church was also able to bless 71 children at Booker Hill School with a voucher and chocolate selection box at Christmas and continue to include them in the monthly clothes bank and activities that are held at church. There are also links with Chepping View school and members of the group have been popping in with biscuits and cakes once a month to give a clothes bank leaflet for the school to promote to their parents. The Year One children from Chepping View before Christmas were also welcomed as they came and looked at different religious objects to inform their Religious Education curriculum. The children were really engaged and asked some brilliant questions. They spent some time at the end drawing, and this gave an opportunity to chat with the children and teachers.

In October the annual Bright Lights party was well attended as the story of the Lost Sheep was told and families went round the church playing different fairground games which earned them tokens which they then exchanged for a bag of sweets. There was the ever-popular Teddy Tombola, as well as hand massage and a fire juggler at the front of the church.

During December our youth group came together to practice the Christmas nativity – 'Back to Bethlehem with Dr Why'. They worked hard practicing their lines and working out where they needed to be to perform their parts. The performance was on 15th December and twelve families from church and the community were welcomed and joined in with Christmas fun, Lighthouse mayhem and all-important mince pies and mulled wine. All that came along really enjoyed the afternoon.

CSK very kindly agreed to hold Lighthouse Cressex at the church after building work and technical issues made it difficult to hold it at Cressex school. The trustees worked out how Lighthouse would work across the church and were laughed at when they announced that there would be 6 marquees on the car park for the age group base rooms. Despite the unbelief all six marquees fitted in amazingly and a truly blessed year was had by all.

The Outreach team continue to hold a fortnightly youth group on a Thursday evening and continue to have a regular group of girls meet together to socialise and learn about Jesus through film clips and discussion. A few met at St Andrew's church to attend United Worship which is a youth group for all the youth groups across Wycombe to come together, socialise, worship and hear a talk from one of the leaders. It is hoped that the group will get more involved with these evenings.

Prayer Ministry

The Prayer Net is a facility that circulates prayer requests and updates on previous requests. These are circulated to a list of people who are happy to pray. Prayer is very powerful and even more so with so many people willing to pray for others.

Ladies Breakfasts were run on 4 Saturday mornings in 2024 and are an opportunity for the women of the church to meet together to share a light breakfast, to undertake a short activity which might focus on a particular topic, or a simple meditation etc., and then to pray together for one another, usually in pairs or small groups. They have been a time of friendship and fellowship, underpinned by prayer.

The Prayer and Fasting group now meets every 2nd Saturday of the month. The Lord has given the group a word from Leviticus 6:12 "The fire on the altar must be kept burning on it, it shall not go out." The Lord has answered many prayers and the moving of the Holy Spirit can be seen in the children's ministry.

Online prayer via Zoom has continued to play a significant role in the life of the church. Meetings are held on a Tuesday evening to pray for Ukraine and have been continuing for three years now. One of our members has subscribed to the Kyiv Independent newspaper and circulates this as a platform for informing our prayers. Following some early guidance from the 24-7 prayer movement, the meeting always starts with Psalm 46, choosing different translations to enhance understanding. The group believe that God is their refuge and strength and an ever present help in trouble for the people of Ukraine and will not give up praying for them until a lasting peace has been achieved.

On Thursdays the day starts with a session of morning prayer at 8am and then ends at 8pm with night prayer. This has been taking place since lockdown and it remains as popular as ever, with a whole house group joining us for night prayer every other week. The strength of these sessions is the fact that anyone can join knowing that nothing is expected of them, they can simply rest in God's presence. There is a core team of seven who lead the sessions and they generally last about 20 mins to half an hour, ending with a worship song. Jesus says "come to me all who are weary and burdened, and I will give you rest". Why not give night prayer a try: it has a wonderfully soporific effect after a busy day and some even fall asleep!

Prayer ministry takes place during the 9am Service when after receiving communion members, should they so wish, can have someone from the Healing Prayer Ministry Team to pray with them. At the 10.45 Service there is the occasion to offer Healing Prayer Ministry at the end of this service and occasionally during the service. Sadly with some members of the prayer group leaving the church it has been a struggle to cover some Sundays during the past year but with new people feeling the call to pray in this way, attending the short training course, most Sundays are now covered.

Prayer is also offered at home visits and when people meet in their small groups. And of course, there is corporate prayer in the services and it's wonderful to meet together to pray with one another, pray for the town, for countries where there is conflict and the world generally.

Mission and evangelism

Helping those in need is a demonstration of our faith. As in previous years our giving from our unrestricted voluntary income went to a range of local, national and international charities. These were: Open Doors, Wycombe Youth for Christ, Lighthouse Cressex, Wycombe Homeless Connection, REMA and Wycombe Fair Trade.

Children and young people

The children's group runs three Sundays out of the month with age groups ranging from zero to eighteen years. The Creche group is for our youngest members from zero to four years, the Kidzone group from year R to Year 5/6 and the youth group which is year 6/7 to year 13. There are a small number of children under four years old and so the Creche is now self-serving meaning there are toys provided, a simple craft, snack and the 10.45am service is zoomed into the room for parents to watch whilst their children play. The feedback from parents that have used the new Creche set up has been positive.

In January 2024 a Praise and Worship session was introduced once a month where the children can have their own live worship with singing, dancing, bubbles and balloons. They then spend some time listening to Jesus and waiting for words or pictures from him. The children are then able to use materials such as painting, playdoh, craft, duplo and lego to create what Jesus may have placed upon their heart. Some really lovely pictures of Creation and creations of houses made from lego have been made.

The summer term saw the Creche group continue to look at the New Testament stories of life after Jesus had risen. They looked at the story of Pentecost through to Jesus coming back again and then made some Father's Day creations and looked at Jesus's love for us.

The kidzone and youth group looked at families in the bible. They covered the first family of Adam and Eve, the family of Abraham and Jacob, Jesus's family and then their own families.

The group were also able to serve the main church family by offering prayer and blessings after the service and serving refreshments. This is a great opportunity for the young people to get involved in church life and have a chance to serve. They are part of the family of God and so all members need to feel valued and involved in different aspects of the church. The term finished by serving our community with a litter pick and having a trip to the local park for a play and picnic.

In September the groups came back together to look at the theme of the Armour of God in kidzone and youth. In creche the Old Testament stories from Creation to the birth of Jesus were covered. The children had a great time looking at the different pieces of armour that God has given them to help when journeying through life and why they need this protection. The children had some great ideas that they shared with one another and ended up with an amazing theme board covered in the children's creations. They even made some belts of truth out of sweets!

The youth group also looked at the armour of God and they were able to take discussions deeper when looking at why they might need this armour and what it means to put it on daily and how this may help them in life. Towards the end of the term the Year 6's joined the youth group as they started the Youth Alpha series in preparation for some of the young people getting confirmed in early 2025.

The youth group had around fourteen young people join us on a Sunday morning to watch a video about Jesus and then to take time to reflect on different questions and what it means to them. There have been some brilliant ideas and discussions within the group.

As always, we ended the autumn term with making Christmas cards for the Wednesday café guests which are always received really well. They then had a Christmas story games morning which entailed telling the story of Jesus's birth through different stories! Mary was dragged to Bethlehem on a blanket, animals fruit salad (Jesus was born in a stable with the animals) and then went through an obstacle with our sheep (there were shepherds at the time) to find baby Jesus laying in the manger and finished with making stars that the Wise Men followed to find Jesus. A very active but fun morning.

Financial review

The church accounts for 2023 showed a surplus of £4,266 but this was because £11,500 of Parish Share (our biggest expense) was held over to 2024. For this year the accounts show a deficit of £15,458 but this is not really a true reflection of the year. The deficit would have been £3,958 without the payment of the outstanding Parish Share.

Three years ago, in 2021 the PCC pledged to support the new appointment of a Family and Children's Worker and put aside the amount of £36k for the next three years to cover her salary. However, the pledging of these funds meant that deficits were expected at the end of the next three years, although maybe not as high as the amount in 2022. If the bottom lines for 2022, 2023 and 2024 are combined the deficit is about £36k, which is as was anticipated in 2021 and budgeted.

However, looking at the amount in the bank accounts, £103k, this is healthy and if this money can be used for good purposes, then deficits can be expected at year end.

Throughout 2024 the PCC has been able to regularly monitor income and expenditure and therefore has

felt more in control of the church's finances. The accounts show an anticipated deficit, however in 2025 we are aware of legacies totalling £43k which the PCC will look to use wisely. Whilst there are no restrictions on the use of this money, we do wish to use it to support the activities that the legators contributed to during their lives. During 2025 the PCC will continue to look at expenditure to ensure that this matches income as far as possible.

Reserves policy

The PCC considers that it is appropriate to maintain a level of income reserves equivalent to three to six months of unrestricted expenditure, approximately £45,000, in order to meet its needs, including its legal and constructive obligations and to smooth out fluctuations in cash flow. At the year end the reserves were above the level required by the policy, nevertheless a tight rein will be maintained on expenditure during the current year, to ensure funds are available for outreach and evangelism initiatives.

With energy prices and other costs continuing to be high, the trustees continue to monitor income and expenditure, particularly cashflow.

There are no material uncertainties about the ability of the church to continue.

Investment policy

It remains our policy to invest our funds balances with the CBF Church of England Deposit fund.

Volunteers

We would like to thank all who work so hard to make our church the lively and vibrant community it is. In particular we want to thank the church warden, David Lidiard, who has worked tirelessly on our behalf and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity with charity number 1129098. From 4th February 2013 the name for the church and parish of Christ the Servant King, High Wycombe was adopted.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the vicar, non-stipendiary ministers, churchwardens, the LLM reader and members elected by those members of the various congregations of the church who are on the electoral roll of the church. All Church attendees are encouraged to register on the Electoral Roll and hence are eligible to stand for election to the PCC. In addition, members may be co-opted as necessary. The PCC met six times during the year.

Committees and teams

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC operates through a standing committee and a staff team which meet between full meetings of the PCC.

Standing Committee

This is the only Committee required by law. It meets as and when necessary.

Staff Team

The staff team oversees the day to day running of the church within the direction set by the PCC and ensures that the work of the various teams in the church is coordinated.

Administrative information

The church of Christ the Servant King is situated in Sycamore Road, Booker within the town of High Wycombe. It is part of the Diocese of Oxford within the Church of England. The correspondence address is: The Church Office, Sycamore Road, Booker, High Wycombe, Bucks HP12 4TJ.

PCC members who have served at any time from 1st January 2024 until the date this report was approved are:

Ex Officio members:

Clergy and ministers:

Revd Chris Owen
Revd Marie Jackson
Revd Ruth Wooster

Church Wardens:

David Lidiard
Carol Wotherspoon (resigned 21st April 2024)

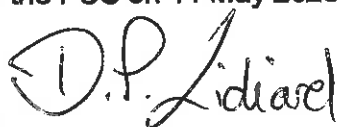
Licensed Lay Ministers:

Janice Allerston
Allison Smale
Heather Searle

Elected Members:

Alan Molyneux (resigned 9th January 2024)
Carolyn Nally (resigned 21st April 2024)
Paul Brown
Cynthia Kalyan
Godfrey Otudeko (resigned 23rd March 2025)
Robert Wratten (resigned 1st January 2025)
Andy Smale (elected 21st April 2024)
Sue Gaunt (elected 21st April 2024)

Approved by the PCC on 11 May 2025 and signed on their behalf by:



Mr D Lidiard
(PCC Lay Chairman)
11 May 2025

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES / MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2024 which are set out on pages 8 to 11.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebekah Haywood
Dashwoods Accountants Limited
Chartered Certified Accountants
31 Dashwood Avenue
High Wycombe
Bucks HP12 3DZ

14 May 2025

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

Section A Receipts and payments

	Note	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
Receipts					
Donations and legacies	1(a)	99,790	6,934	106,724	97,601
Charitable activities	1(b)	25,690	-	25,690	35,180
Investments	1(c)	3,975	-	3,975	2,326
Grant	1(d)	2,000	-	2,000	-
Total receipts		131,455	6,934	138,389	135,107
Payments					
Charitable activities	2	146,894	6,953	153,847	130,481
Net of receipts/(payments) before transfers		(15,439)	-19	(15,458)	4,266
Transfers between funds		-	-	-	-
Cash funds last year end		116,106	2,082	118,188	113,922
Cash funds this year end		100,667	2,063	102,730	118,188

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £	Total funds at 31 December 2024
B1 Cash Funds				
Co-operative Bank	21,787	2,063	-	23,850
Church Board of Finance	78,866	-	-	78,866
Petty cash	19	-	-	19
Total cash funds	100,672	2,063	-	102,735

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2024**

B2 Other Monetary assets

- - -

B3 Investment assets

- - -

B4 Assets retained for the charity's own use

	Fund	Cost	Current value
Fixtures & Fittings	Unrestricted	72,030	7,399
Container	Unrestricted	1,323	-

B5 Liabilities & Funds

	Fund	Amount due
Accruals	Unrestricted	0

Signed on behalf of all the trustees



Signed by

Mr D Lidiard

Dated

11 May 2025

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

1 Receipts from

	Unrestricted Funds £	Restricted Funds £	2024 Total £	2023 Total £
(a) Donations and legacies				
Planned giving:				
Stewardship giving	77,941	6,150	84,091	77,170
Tax recoverable	16,887	803	17,690	14,101
Collections (open plate)	2,396	-	2,396	3,120
Donations, Appeals	20	-19	1	2,586
Other collections	2,546	-	2,546	624
	<u>99,790</u>	<u>6,934</u>	<u>106,724</u>	<u>97,601</u>
(b) Charitable activities				
Premises hire	24,079	-	24,079	34,917
Fees received	1,611	-	1,611	263
	<u>25,690</u>	<u>-</u>	<u>25,690</u>	<u>35,180</u>
(c) Investments				
Interest receivable	<u>3,975</u>	<u>-</u>	<u>3,975</u>	<u>2,326</u>
(d) Other				
Oxford Diocese Grant	<u>-</u>	<u>2,000</u>	<u>2,000</u>	<u>-</u>
	<u>-</u>	<u>2,000</u>	<u>2,000</u>	<u>-</u>
Total income	<u><u>129,455</u></u>	<u><u>8,934</u></u>	<u><u>138,389</u></u>	<u><u>135,107</u></u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**
NOTES TO THE FINANCIAL STATEMENTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2024

2 Payments on:

	<i>Unrestricted Funds</i> £	<i>Restricted Funds</i> £	<i>2024 Total</i> £	<i>2023 Total</i> £
Charitable activities				
Missionary and charitable giving:				
Home missions and other Church Societies	9,700	-	9,700	9,507
Other collections	-	-	-	899
	<u>9,700</u>	<u>-</u>	<u>9,700</u>	<u>10,406</u>
Ministry: Parish share	76,460	-	76,460	55,530
Fees paid out	1,087	-	1,087	-
Clergy expenses	556	-	556	595
Vicar's discretionary fund	225	-	225	-
Church running costs	4,576	-	4,576	4,410
Light & water etc.	8,270	-	8,270	9,736
Wine, wafers & candles	957	-	957	492
Repairs and maintenance	4,370	-	4,370	4,977
Cleaning	9,755	-	9,755	9,288
Children's Church & Youth	634	-	634	306
Outreach	4,191	-	4,191	3,522
Secretarial	14,542	-	14,542	15,340
Family Worker	7,905	6,953	14,858	12,654
Office costs	1,948	-	1,948	2,169
Bank charges	134	-	134	226
Unresolved fraud	324	-	324	0
Governance costs - Team Levy	420	-	420	380
Accountancy fee	840	-	840	810
Total payments	<u>146,894</u>	<u>6,953</u>	<u>153,847</u>	<u>130,841</u>

Accounts

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2023**

Charity Number: 1129098

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Independent Examiner's Report	7
Receipts and payments accounts (financial statements)	8 - 9
Notes to the Financial Statements	10-11

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

OFFICERS AND ADVISERS

Vicar	Revd Chris Owen
Honorary Assistant Clergy and Ministers	Revd Marie Jackson Revd Ruth Wooster
Banks	Barclays Bank plc PO Box 41 16 High Street High Wycombe Bucks HP11 2BG Santander UK plc BBAM Bridle Road Bootle Merseyside L30 4GB
Investments	The CBF Church of England Funds Senator House 85 Queen Victoria Street London EC4V 4ET
Independent Examiner	Mr Phillip Rackstraw Dashwoods Accountants Limited Chartered Certified Accountants 31 Dashwood Avenue High Wycombe Bucks HP12 3DZ
Charity Number	1129098

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2023

Aims and purpose

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Chris Owen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral and evangelistic, social and ecumenical. The PCC is also specifically responsible for the finances and maintenance of the Church of Christ the Servant King (CSK), High Wycombe.

Objectives and activities

The PCC is committed to enabling as many as possible to worship at our church and in various other places within our district and to become part of the parish community of Christ the Servant King. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve as many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the specific guidance on charities for the advancement of religion. Our vision is to be a growing and generous church which is expressed through our mission and core values. Our mission is to connect people to God: we will aim to be people who follow Jesus who lead others to Jesus, and we seek to focus all our activities around connecting people to the: presence, passion, power, promises, purposes, and peace of God.

All this hinges around our values:

- Worship – being a worshipping community centre around God
- Fellowship – sharing God's love with each other and the local community
- Maturity – growing in love, understanding and acts of service
- Ministry – serving within the church to build and grow our community of faith
- Mission – sharing the good news of God with words and actions

And is expressed in action through the Five Marks of Mission:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

Achievements and performance

Outreach

Prayer and worship must be at the heart of all we do at CSK but, if we are to follow Jesus's teaching, we must also make every effort to reach out to our local community, offering support and a helping hand wherever possible. During the last year we have continued to welcome the wider community into our building. Tiny Tots, Community Café and Friday Fellowship have all been well attended and have provided warm and welcoming spaces to those who attend. Our monthly Clothes Bank provides second-hand, but good quality, clothes for 0 – 5 year olds, as well as a chance to enjoy some refreshments and make friends with other parents. The November and December sessions were an absolute joy as we were provided with a fantastic array of seasonal food by our friends at Our Lady of Grace Church and we had also been gifted

with a lovely selection of new toys. Several parents told us that, without this provision, they would have had a very meagre Christmas.

Our Children & Families worker, with the help of Wycombe Youth for Christ, has again run Easter and Christmas workshops with year 6 children from Booker Hill School. It has been an absolute delight to welcome these children and their teachers to our church and to witness their enthusiastic engagement with both the teaching and the fun activities. For the second year running our Christmas Cheer project provided a £10 gift voucher and a Cadbury's selection box to each one of over 50 children from Booker Hill School living in families where there is real hardship. The CSK heart for those in need made this possible with many generous donations from our members, plus collections from our Carol Service and Community Café.

Throughout the year we run fun events aimed at young families in our local community and beyond. Our Bright Lights party and Egg Hunt are all well attended and attract a large gathering of towards 200 people. We continue to be the backbone of Lighthouse Cressex, the local children's holiday week, providing both leadership and volunteers to ensure the success of this outreach programme to some 250 children.

Prayer Ministry

Prayer is very much at the centre of our personal journey with Christ. The congregation is encouraged to pray with others during their small group meetings and at intersessions during the Sunday service; We also hold an online Zoom Morning & Night prayer on a Thursday which regularly sees between 12 and 16 people at each session. An online Zoom prayer for Ukraine started two years ago in response to Russia's invasion and is held weekly on a Tuesday evening. A small but dedicated group of people meet together on the first Friday of the month to pray for CSK events and spend some time waiting and listening to the Lord for any words, pictures or bible verses. There are several private prayer groups that meet up throughout the year.

In 2023 our prayer week returned as stations in the worship area, this was well attended. In addition to the physical stations at CSK morning and evening prayer was held online daily. An email was sent out daily to the congregation with the zoom links along with some teaching and a thought for the day.

At the 9 o'clock Service, individual prayer is offered after receiving Communion where it is possible to have a one-to-one prayer time with someone who has participated in the Healing Prayer course.

The 10:45 healing prayer team numbers have increased slightly this year to 10 and we offer healing prayer every week at the end of the service. The team consists of 3 people with one person to lead and two to pray with those who have requested prayer. We always do our best to ensure that there is a man on the team each week, but this is not always possible. The team meets before the service on a Sunday morning and spends time listening to God for any words, pictures or scripture for the days service. These are then passed on to whoever is leading the service that day. The amount of people coming forward for prayer after the service varies hugely, but as the congregation gets used to prayer being offered weekly most weeks we have at least one person who has requested prayer. Occasionally the prayer team is called to pray during the service and the response is usually very good. If anyone feels that God is calling them to prayer ministry, it would be wonderful to hold another Healing Prayer course again later in the year.

There are people available to pray with those who request prayer outside of a Sunday, please contact a member of staff to arrange this.

CSK prayer net is regularly used by CSK members and their family and friends; we do ask that the person we are praying for has given consent. We have 64 people on the net who pray daily for others. Everyone on the prayer net, is or has been a regular attendee of CSK.

Fasting and prayer started in November 2022 and continued throughout the year on a Saturday morning and is held every two months at-for just one hour. We spend time after a short introduction then wait on God to see what he wants to say to us, then have a time of sharing if appropriate. At the moment we are

quite a small group. The Holy Spirit has been leading to go deeper in spirit. God has answered so many prayers. Prayer is the key to building your relationship with God.

Mission and evangelism

Helping those in need is a demonstration of our faith. As in previous years our giving from our unrestricted voluntary income went to a range of local, national and international charities. These were: Open Doors, Wycombe Youth for Christ, Lighthouse Cressex, Wycombe Homeless Connection, REMA and Wycombe Fair Trade.

Children and young people

In 2023 we had groups for our youngest members of the church from 3- 11years. Together we explored some of the miracles of Jesus by acting out what happened, exploring how people felt and what it meant for Jesus to perform these miracles. We finished the term off with a trip to the local park for a play and a picnic which is always enjoyed by the children.

After a long summer break, we returned in September to study some of the Old Testament stories. As the Children's & Family Worker was on maternity leave our brilliant Kidzone team took the reins and led some great sessions, transporting the children back in time and meeting David and Goliath, Joseph and Daniel in the lion's den to name a few. Towards the end of the term, we made Christmas cards for our guests at the Wednesday café which were then given out at their last gathering before Christmas. The children had a great time creating various Christmas themes and scenes and chatted as they crafted together. We finished off the term with our Interactive Christmas where we experienced how Mary felt carrying a baby and travelling to Bethlehem, we visited the stable and spoke about the differences of Jesus's birth and our births now and headed into the hall to find sheep, sing with an angel and make some Christmas craft.

We also introduced a Praise and Worship session once a month where the children can have their own live worship with singing, dancing, bubbles and balloons. We then spend some time listening to Jesus and waiting for words or pictures from him. The children are then able to use materials such as painting, playdoh, craft, Duplo and Lego to create what Jesus may have placed upon their heart. We have some really lovely pictures of Creation and creations of houses made from Lego. We play different types of worship music whilst the children are being creative and in our last two sessions, we set up a sensory tent where the children had bean bags to lay on, cuddles, books and some fidget toys. It was great to see a group of them together on the bean bags reading stories. It is also a good opportunity for the children to take some time out of busy lives and relax and listen to music. They also had the opportunity to serve refreshments after a service. Our Kidzone group served the congregation cakes and biscuits and our youth group served the teas and coffees.

Our Sunday morning youth group have met to chat and explore who Jesus is and what he means for our lives today. In their last session they were able to have the opportunity to experience Treasure Hunting. We prayed together and waited on God for pictures or words. We had quite a few given to us and we then went out in groups after the service to find God's 'treasure'. It gave us the chance to find those people God had given us clues for and then pray with them. Again, God surprised us all with how many of the clues actually led to people who we could pray with.

Financial review

The church accounts for 2022 showed a deficit of over £25,000. For 2023 the accounts are showing a small surplus of £4,266 but this is not really a true reflection of the year. The income in 2023 was higher than 2022, mainly because of the regular use of the hall by one particular hirer, whilst the expenditure was lower.

The church's biggest expense is the Parish Share and in May 2023 the PCC advised the Diocese that we would need to reduce our monthly payments in order to try to balance the books. This was put in place but at the end of the year we still owed about £11,500. However, the PCC was able to agree that this amount

should be paid in early January 2024, which the Diocese were happy with, although the payment will now be included in the 2024 accounts.

Three years ago, in 2021 the PCC pledged to support the new appointment of a Family and Children's Worker and put aside the amount of £36k for the next three years to cover her salary. However, the pledging of these funds meant that deficits were expected at the end of the next three years, although maybe not as high as the amount in 2022. If the bottom lines in 2022 and 2023 are combined the deficit is about £21k, which is as anticipated. The 2024 accounts will also need to be combined to see the actual cost of the Family Worker role. Again, a deficit is anticipated, particularly as these will include the 2023 Parish share shortfall and the expected reduction in hall hire income as one of our mine hall hirers will no longer be using the facilities.

However, looking at the amount in the bank accounts - £118k – this is really quite healthy and if this money can be used for good purposes then deficits are to be expected at year end.

Throughout 2023 the PCC has been able to regularly monitor income and expenditure and therefore has felt more in control of the church's finances. The accounts for 2023 are satisfactory but 2024 will still be a hard year. The PCC will again have to look at what we are spending and perhaps delay payments.

Reserves policy

The PCC considers that it is appropriate to maintain a level of income reserves equivalent to three to four months of unrestricted expenditure, approximately £45,000, in order to meet its needs, including its legal and constructive obligations and to smooth out fluctuations in cash flow. At the year end the reserves were above the level required by the policy, nevertheless a tight rein will be maintained on expenditure during the current year, to ensure funds are available for outreach and evangelism initiatives.

With energy prices and other costs continuing to be high, the trustees continue to monitor income and expenditure, particularly cashflow.

There are no material uncertainties about the ability of the church to continue.

Investment policy

It remains our policy to invest our funds balances with the CBF Church of England Deposit fund.

Volunteers

We would like to thank all who work so hard to make our church the lively and vibrant community it is. In particular we want to thank the church wardens, Carol Wotherspoon and David Lidjard, who worked tirelessly on our behalf and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running.

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Staff team

The staff team oversees the day to day running of the church within the direction set by the PCC and ensures that the work of the various teams in the church is coordinated.

Administrative information

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Clergy and ministers:

Revd Chris Owen
Revd Marie Jackson
Revd Ruth Wooster

Church Wardens:

David Lidiard
Carol Wotherspoon

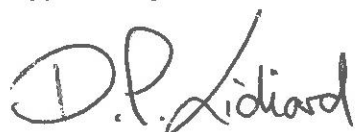
Licensed Lay Ministers:

Janice Alerston
Allison Smale
Heather Searle

Elected Members:

Alan Molyneux
Carolyn Nally
Paul Brown
Godfrey Otudeko
Robert Wratten

Approved by the PCC on 20 May 2024 and signed on their behalf by:



Mr D Lidiard
(PCC Lay Chairman)
20 May 2024

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES / MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2023 which are set out on pages 8 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebekah Haywood
Dashwoods Accountants Limited
Chartered Certified Accountants
31 Dashwood Avenue
High Wycombe
Bucks HP12 3DZ

28 May 2024

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2023**

Section A Receipts and payments

	Note	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Receipts					
Donations and legacies	1(a)	88,852	8,749	97,601	103,077
Charitable activities	1(b)	35,180	-	35,180	15,631
Investments	1(c)	2,326	-	2,326	942
Other	1(d)	-	-	-	716
Total receipts		126,358	8,749	135,107	120,366
Payments					
Charitable activities	2	121,817	9,024	130,841	145,744
Net of receipts/(payments) before transfers		4,541	(275)	4,266	(25,378)
Transfers between funds		-	-	-	-
Cash funds last year end		111,565	2,357	113,922	139,300
Cash funds this year end		116,106	2,082	118,188	113,922

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £	Total funds at 31 December 2023
B1 Cash Funds				
Barclays Bank	39,952	2,082	-	42,034
Santander	529	-	-	529
Church Board of Finance	74,891	-	-	74,891
Petty cash	21	-	-	21
Total cash funds	115,393	2,082	-	117,475

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2023**

B2 Other Monetary assets

	-	-
--	---	---

B3 Investment assets

	-	-
--	---	---

B4 Assets retained for the charity's own use

	Fund	Cost	Current value
Fixtures & Fittings	Unrestricted	72,030	62,620
Container	Unrestricted	1,323	-

B5 Liabilities & Funds

	Fund	Amount due	
Accruals	Unrestricted	1,200	
Parish Share	Unrestricted	11,500	

Signed on behalf of the all trustees



Signed by

Mr D Lidiard

Dated

20th May 2024

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023**

1 Receipts from

	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
(a) Donations and legacies				
Planned giving:				
Stewardship giving	70,070	7,100	77,170	81,573
Tax recoverable	13,076	1,025	14,101	15,929
Collections (open plate)	3,120	-	3,120	1,226
Donations	2,586	-	2,586	2,750
Other collections	-	624	624	1,599
	<u>88,852</u>	<u>8,749</u>	<u>97,601</u>	<u>103,077</u>
(b) Charitable activities				
Premises hire	34,917	-	34,917	14,819
Fees	263	-	263	812
	<u>35,180</u>	<u>-</u>	<u>35,180</u>	<u>15,631</u>
(c) Investments				
Interest receivable	2,326	-	2,326	942
(d) Other				
Government grant (job retention scheme)	-	-	-	716
	<u>-</u>	<u>-</u>	<u>-</u>	<u>716</u>
Total income	<u>126,358</u>	<u>8,749</u>	<u>135,107</u>	<u>120,366</u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**
NOTES TO THE FINANCIAL STATEMENTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2023

2 Payments on:

3	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Charitable activities				
Missionary and charitable giving:				
Home missions and other Church Societies	9,507	-	9,507	12,400
Other collections	-	899	899	1,160
	<u>9,507</u>	<u>899</u>	<u>10,406</u>	<u>13,560</u>
Ministry: Parish share	55,530	-	55,530	68,510
Clergy expenses	595	-	595	417
Vicar's discretionary fund	-	-	-	-
Church running costs	4,410	-	4,410	5,746
Light & water etc.	9,736	-	9,736	6,045
Wine, wafers & candles	492	-	492	244
Repairs and maintenance	4,977	-	4,977	5,073
Cleaning	9,288	-	9,288	8,716
Children's Church & Youth	306	-	306	835
Outreach	3,522	-	3,522	2,443
Secretarial	15,340	-	15,340	16,495
Family Worker	4,529	8,125	12,654	14,136
Office costs	2,169	-	2,169	2,386
Bank charges	226	-	226	218
Governance costs - Team Levy	380	-	380	380
Accountancy fee	810	-	810	540
Total payments	<u>121,817</u>	<u>9,024</u>	<u>130,841</u>	<u>145,744</u>

Accounts

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2022**

Charity Number: 1129098

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**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

OFFICERS AND ADVISERS

Vicar	Revd Chris Owen
Honorary Assistant Clergy and Ministers	Revd Marie Jackson Revd Ruth Wooster
Banks	Barclays Bank plc PO Box 41 16 High Street High Wycombe Bucks HP11 2BG
	National Westminster Bank plc 33 High Street High Wycombe Bucks HP11 2AJ
	Santander UK plc BBAM Bridle Road Bootle Merseyside L30 4GB
Investments	The CBF Church of England Funds Senator House 85 Queen Victoria Street London EC4V 4ET
Independent Examiner	Mrs Rebekah Haywood Dashwoods Accountants Limited Chartered Certified Accountants 31 Dashwood Avenue High Wycombe Bucks HP12 3DZ
Charity Number	1129098

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2022

Aims and purpose

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Chris Owen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral and evangelistic, social and ecumenical. The PCC is also specifically responsible for the finances and maintenance of the Church of Christ the Servant King, High Wycombe.

Objectives and activities

The PCC is committed to enabling as many as possible to worship at our church and in various other places within our district and to become part of the parish community of Christ the Servant King. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve as many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the specific guidance on charities for the advancement of religion. Our vision is to be a growing and generous church which is expressed through our mission and core values. Our mission is to connect people to God: we will aim to be people who follow Jesus who lead others to Jesus, and we seek to focus all our activities around connecting people to the: presence, passion, power, promises, purposes, and peace of God.

All this hinges around our values:

- Worship – being a worshipping community centre around God
- Fellowship – sharing God's love with each other and the local community
- Maturity – growing in love, understanding and acts of service
- Ministry – serving within the church to build and grow our community of faith
- Mission – sharing the good news of God with words and actions

And is expressed in action through the Five Marks of Mission:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

Achievements and performance

Worship and prayer

The PCC endeavour to offer a range of services that our community finds both beneficial and spiritually fulfilling. This extends from providing sung communion and family worship on Sunday mornings and a midweek communion, to quieter services during Holy Week and at other times, focused on specific needs of the Church and the community. We welcome our adult learning disabled community to both services and events and they demonstrate each week that they can't wait to get here! It is a joy to worship alongside them.

Our part-time Children & Families Worker has worked hard to build up a team of volunteers for our Kidzone children's service that runs alongside the adult worship at the Sunday 10.45 service. We run this twice a month

and aim to get back to weekly if we can build a big enough team. Twice a month we run a youth club for our young people, with an element of praise and worship as well as the fun of games and a tuck shop. We regularly run events for our wider community. These focus on fun and games but always include elements of teaching, praise and worship.

At present there are 137 on the parish Electoral Roll. Attendance at church has gradually built up during the year with a peak of 118 for in person worship, 12 online via Zoom and a further 22 views of a YouTube service. We continue to meet online via Zoom for morning and night prayer each Thursday, something that we started during lockdown. This attracts anywhere between 12 and 21 worshippers and is thoughtfully and prayerfully led by a team of ten members of our congregation. Each year we have an extended week of prayer and there are plans in place for 2023 to build a creative prayer space in the worship area, as well as holding online prayer each morning and evening. This will be a welcome return to normality now that Covid restrictions have been lifted. We will be advertising this widely and hope to attract our wider community to take advantage of this space for prayer and reflection.

Pastoral Care

The team met (via Zoom) 4 times during 2022, and we invited Gill Taylor (ordinand in training) to join us.

Several members of our congregations are not able to attend services, so one of the team's main purposes is to organise pastoral support when appropriate and/or when requested, including facilitating Communion at home.

We were pleased that prayer ministry returned to our Sunday services this year, following the break caused by the Covid pandemic. The take up was patchy, both from people volunteering to pray, and from people seeking prayer ministry. The team will continue to encourage this important ministry.

The team sees our annual "Commemoration of the Departed" and "When Christmas Hurts" services as times when pastoral support can be offered to attendees, and finds that there are many opportunities to listen and to encourage.

Mission and evangelism

Helping those in need is a demonstration of our faith. As in previous years our giving from our unrestricted voluntary income went to a range of local, national and international charities. These were: Open Doors, Wycombe Youth for Christ, Lighthouse Cressex, Wycombe Homeless Connection, REMA and Wycombe Fair Trade.

Children and young people

At Christ the Servant King we hold children's groups called Kidzone that support and journey with our younger members of our church family. We cater for children from preschool age until Year 6 and have also been very blessed to have some of our young people come along and help with our children too.

We started off April 2022 looking at the fruits of the spirit. In their groups the children were able to explore what these different fruits are and how they can apply to our lives today. Our youth group led a session on patience which was great fun and we also had the opportunity to go to Fernie Fields to have a picnic and play at the park. Here we could explore the joy of what God has created for us and we were very lucky to be blessed with beautiful sunshine that day too.

In one of our family church services we held a litter pick which saw three teams of the congregation go out into the local community to do a litter pick. Here we looked at goodness and what this meant and it was great to then put this fruit of the spirit into action by serving our local community.

In Kidzone we had a group of children transitioning from primary school into secondary school and so our Youth leader, Clare, and Carole along with some of our young people took the group to talk about what it was like in secondary school, gave them an opportunity to ask any questions and we were also able to give them a Moving On book which is written by Scripture Union and has loads of information about moving on to secondary school.

At CSK we are involved with the children's holiday week Lighthouse and at the end of the week we held a celebration service in our morning church service and this gave us the chance to say thank you to God for everything He had done that week and share with the congregation things that had happened during the week with the children.

After the summer holidays we welcomed the children back in September where we explored the new beginnings the children had started to journey on with starting new year groups or new schools. We looked at friendships and what Jesus taught about these. We explored God's love for us and how we can show this to others and God's forgiveness of us when we get things wrong.

Heather Searle came and led us in Christmas card making for the guests who come to the Wednesday café. There were some amazing creations from the children and it was lovely to be able to bless others at that time of year.

We followed this with an Interactive Christmas where we could learn about the Christmas story by pretending to be pregnant and journeying as Mary and Joseph did. We visited the stable full of animals and talked about what it would be like to give birth here. In the hall, after we collected our sheep, we met an angel who led us in some Christmas singing and made a star craft to remind us of the star that led the wise men to Jesus. We finished the term off with our Kidzone Christmas party.

We had our first Sunday Live service which is a service that we have tried to make more accessible to our community that may not come to a more traditional church service. It is modelled on our Saturday live events with games, quizzes, story telling and craft. This service we looked at the Prodigal Son and explored that we can always turn back to God, wherever we are in our lives.

This term has seen the Kidzone team look at the life of Jesus starting with Epiphany and into some of the key points in Jesus's life- when he was a boy, His first miracle, His baptism, the temptation and where did Jesus travel. We have acted out Palm Sunday and enjoyed waving palm leaves and shouting and praising Jesus coming into Jerusalem. The following week we held an Interactive Easter where we were able to have our feet washed and wash other people's feet. We experienced the Last Supper and learnt about what happened to Jesus on the cross and took the opportunity to say sorry for anything we have done wrong. The children visited the tomb and met the angel who told us Jesus was alive and then went into the garden for an Easter egg hunt.

On Good Friday we held a craft workshop for the children and decorated the cross in flowers which was put into the church garden. The children explored specifically what happened on Good Friday and had the chance to ask questions and explore what it may have been like for those that were there.

We also held our second Sunday Live service where we explored who the twelve disciples were and learnt that Jesus calls all of us to be His friend, wherever we have come from and whatever we have done.

We have an amazing team that come along on a Sunday to support and journey with our children and as always I say a massive thank you to them for their help. Sadly, we have said goodbye to three of our lovely helpers but have wished them all the best as God takes them into new seasons of their lives with Him.

During the year the PCC continued to focus on mission and evangelism.

In the coming year, the PCC will:

- continue, in conjunction with the staff, to oversee the ministry and mission of the church, in particular:
 - outreach and evangelism initiatives,
 - discipleship in the church,
- take a renewed look at the finances of the church and look to develop and strengthen giving within the church.

- monitor progress against the strategy put in place for the church including growing the church younger and Natural Church Development.

Church Development

During the year, the church leadership team that was formed to respond to the challenges presented by the Natural Church Development survey, completed its initial work and presented its findings to the PCC. The ongoing development work will be overseen by our Vicar and monitored by the PCC. This will continue to focus on improving communication and prioritisation, facilitating the supervision of church life and the growth of new leaders, and increasing the effectiveness of every area of our church program of services, outreach, community engagement and growth.

Financial review

The accounts show a gross income for the year of £120,366, of which £107,542 related to unrestricted funds, and a further £12,824 was received for restricted funds. Of this gross income £81,573 was unrestricted planned voluntary giving and a further £15,929 was from gift aid.

The overall movement on cash balances are shown within the receipts and payments sections of the accounts; the movement on unrestricted balances saw a net outflow of cash of £25,517; the closing balance on the unrestricted reserves (General fund) was £42,430, plus a further £68,696 of designated fund .

The balance sheet at the end of the year showed a strong position with £113,922 in the bank or on short term deposit. This provides a good buffer against increases in costs as well as providing funds for the expansion of mission and evangelism as well as any other additional unexpected needs.

Reserves policy

The PCC considers that it is appropriate to maintain a level of income reserves equivalent to approximately three to four months of unrestricted expenditure, approximately £45,000 (in a non-Covid-19 impacted year), in order to meet its needs, including its legal and constructive obligations and to smooth out fluctuations in cash flow. At the year end the reserves of £42,430 were in line with the level required by the policy, nevertheless a tight rein will be maintained on expenditure during the current year, to ensure funds are available for additional outreach and evangelism initiatives.

Covid-19 Implications

Short and medium-term financial overview

During the year, the Parish continued to experience the impact of Covid-19 lockdown restrictions. However, as the nation eased out of lockdown and a degree of church activities resumed within the building during the second half of 2022, there was a 67% increase in income from letting of church premises and 31% increase in cash collections during services from 2020. It is anticipated that both streams of income will rise in 2022.

Starting the year 2022 with the unrestricted reserves of £77,584 and given the levels of those reserves, the church could continue to operate without the reduced income and cost savings mentioned, for three to four months, before reserves covering unrestricted expenditure for an equivalent period of time, approximately

£45,000, are depleted. With energy prices and other costs set to escalate in 2022 and into 2023, the trustees continue to monitor income and expenditure, particularly cashflow.

There are no material uncertainties about the ability of the church to continue.

Investment policy

It remains our policy to invest our funds balances with the CBF Church of England Deposit fund.

Volunteers

We would like to thank all who work so hard to make our church the lively and vibrant community it is. In particular we want to thank the church wardens, Carol Wotherspoon and David Lidiard, who worked tirelessly on our behalf and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity with charity number 1129098. From 4th February 2013 the name for the church and parish of Christ the Servant King, High Wycombe was adopted.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the vicar, non-stipendiary ministers, churchwardens, the LLM reader and members elected by those members of the various congregations of the church who are on the electoral role of the church. All Church attendees are encouraged to register on the Electoral Roll and hence are eligible to stand for election to the PCC. In addition, members may be co-opted as necessary. The PCC met six times during the year.

Committees and teams

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC operates through a standing committee and a staff team which meet between full meetings of the PCC.

Standing Committee

This is the only Committee required by law. It meets as and when necessary.

Staff team

The staff team oversees the day to day running of the church within the direction set by the PCC, and ensures that the work of the various teams in the church is coordinated.

Administrative information

The church of Christ the Servant King is situated in Sycamore Road, Booker within the town of High Wycombe. It is part of the Diocese of Oxford within the Church of England. The correspondence address is: The Church Office, Sycamore Road, Booker, High Wycombe, Bucks HP12 4TJ.

PCC members who have served at any time from 1st January 2022 until the date this report was approved are:

Ex Officio members:

Clergy and ministers:

Revd Chris Owen, Revd Marie Jackson, Revd Ruth Wooster

Wardens:

David Lidiard, Carol Wotherspoon

LLM:

Janice Allerston, Allison Smale, Heather Searle

Elected Deanery Synod representatives:

Martyn Lloyd, Andy Smale

Elected members:

David Lidiard, Alan Molyneux, Carolyn Nally, Morag Campion (resigned 22 May 2022), Paul Brown,
Robert Wratten, Lola de-Lima Majekodunmi, Godfrey Otudeko

Approved by the PCC on 29th October 2023 and signed on their behalf by:

A handwritten signature in black ink that reads "D.P. Lidiard". The signature is written in a cursive style with a large, looped initial "D".

Mr D Lidiard
(PCC Lay Chairman)

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES / MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2022 which are set out on pages 8 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebekah Haywood
Dashwoods Accountants Limited
Chartered Certified Accountants
31 Dashwood Avenue
High Wycombe
Bucks HP12 3DZ

31st October 2023

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

Section A Receipts and payments

	Unrestricted Funds £	Restricted Funds £	2022 Total £	2021 Total £
Note				
Receipts				
Donations and legacies	90,253	12,824	103,077	116,314
Charitable activities	15,631		15,631	11,589
Investments	942		942	37
Other	716		716	6,069
Total receipts	<u>107,542</u>	<u>12,824</u>	<u>120,366</u>	<u>134,009</u>
Payments				
Charitable activities	133,359	12,385	145,744	127,841
Net of receipts/(payments) before transfers	(25,817)	439	(25,378)	6,168
Transfers between funds	-	-	-	-
Cash funds last year end	136,943	2,357	139,300	133,132
Cash funds this year end	<u>111,126</u>	<u>2,796</u>	<u>113,922</u>	<u>139,300</u>

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £	Total funds at 31 December 2022
B1 Cash Funds				
Barclays Bank	28,968	2,796	-	31,764
Nat West (128)	-	-	-	-
Nat West (144)	-	-	-	-
Santander	9,566	-	-	9,566
Church Board of Finance	3,869	-	68,696	72,565
Petty cash	27	-	-	27
Total cash funds	<u>42,430</u>	<u>2,796</u>	<u>68,696</u>	<u>113,922</u>
B2 Other Monetary assets	-	-	-	-
B3 Investment assets	-	-	-	-
B4 Assets retained for the charity's own use	Fund		Cost	Current value
Fixtures & Fittings	Unrestricted		72,030	62,620
Container	Unrestricted		1,323	-

PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE

RECEIPTS AND PAYMENTS ACCOUNTS CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2022

B5 Liabilities & Funds	Fund	Amount due
Accrued costs not yet invoiced	Unrestricted	1,200
Payroll taxes and pensions	Unrestricted	224

Signed on behalf of all the
trustees



.....

Signed by

Mr D Lidiard

Dated

29th October 2023

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**
Notes to accounts

1 Payments on:

	<i>Unrestricted Funds</i> £	<i>Restricted Funds</i> £	<i>2022 Total</i> £	<i>2021 Total</i> £
Charitable activities				
Missionary and charitable giving (note 5):				
Church overseas	-	-	-	-
Home missions and other Church Societies	12,400		12,400	12,278
Other collections		1,160	1,160	410
	<u>12,400</u>	<u>1,160</u>	<u>13,560</u>	<u>12,688</u>
Ministry: Parish share	68,510	-	68,510	66,279
Clergy expenses	417	-	417	679
Vicar's discretionary fund	-	-	-	-
Church running costs	5,746	-	5,746	2,496
Light & water etc.	6,045	-	6,045	3,131
Wine, wafers & candles	244	-	244	200
Repairs and maintenance	5,073	-	5,073	3,206
Cleaning	8,716	-	8,716	6,123
Children's Church & Youth	835	-	835	184
Outreach	2,443	-	2,443	2,769
Secretarial	16,495	-	16,495	18,251
Family Worker	2,911	11,225	14,136	9,065
Office costs	2,386	-	2,386	2,188
Bank charges	218	-	218	202
Governance costs - Team Levy	380	-	380	380
Accountancy fee	540	-	540	-
Total payments	<u>133,359</u>	<u>12,385</u>	<u>145,744</u>	<u>127,841</u>

Accounts

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2021**

Charity Number: 1129098

CHRIST THE SERVANT KING, HIGH WYCOMBE

**ANNUAL REPORT
AND FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL**

**FOR THE YEAR ENDED
31ST DECEMBER 2021**

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**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

OFFICERS AND ADVISERS

Vicar	Revd Chris Owen
Honorary Assistant Clergy and Ministers	Revd Marie Jackson Revd Ruth Wooster
Banks	Barclays Bank plc PO Box 41 16 High Street High Wycombe Bucks HP11 2BG National Westminster Bank plc 33 High Street High Wycombe Bucks HP11 2AJ Santander UK plc BBAM Bridle Road Bootle Merseyside L30 4GB
Investments	The CBF Church of England Funds Senator House 85 Queen Victoria Street London EC4V 4ET
Independent Examiner	Mrs Rebekah Haywood Dashwoods Accountants Limited Chartered Certified Accountants 31 Dashwood Avenue High Wycombe Bucks HP12 3DZ
Charity Number	1129098

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021

Aims and purpose

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Chris Owen, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral and evangelistic, social and ecumenical. The PCC is also specifically responsible for the finances and maintenance of the Church of Christ the Servant King, High Wycombe.

Objectives and activities

The PCC is committed to enabling as many as possible to worship at our church and in various other places within our district and to become part of the parish community of Christ the Servant King. The PCC maintains an overview of worship throughout the parish and makes suggestions on how services can involve as many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular the specific guidance on charities for the advancement of religion. Our vision is to be a growing and generous church which is expressed through our mission and core values. Our mission is to connect people to God: we will aim to be people who follow Jesus who lead others to Jesus, and we seek to focus all our activities around connecting people to the: presence, passion, power, promises, purposes, and peace of God.

All this hinges around our values:

- Worship – being a worshipping community centre around God
- Fellowship – sharing God's love with each other and the local community
- Maturity – growing in love, understanding and acts of service
- Ministry – serving within the church to build and grow our community of faith
- Mission – sharing the good news of God with words and actions

Achievements and performance

Worship and prayer

The PCC endeavour to offer a range of services that our community finds both beneficial and spiritually fulfilling. This extends from providing sung communion and family worship on Sunday mornings and a midweek communion, to quieter services during Holy Week and at other times focused on specific needs of the Church and the community. Our monthly Rainbow Worship meeting has not returned post lockdown, mainly because numbers had fallen significantly. We explored the reason for this and learnt that minimal staffing in care establishments during the evening means that staff are unable to accompany residents to outside events. However, many of our Rainbow friends have been welcomed into our regular services and they also attend our midweek Community Café and fortnightly Friday Fellowship gatherings.

Since May 2020 we have been meeting online, via Zoom, for morning and night prayer each Thursday. This attracts anywhere between 12 and 21 worshippers and is thoughtfully and prayerfully led by a team of ten members of our congregation.

Post lockdown it is a joy to return to meeting in person, although we continue to offer services online via Zoom, with catchup available via our YouTube channel. Our peak numbers for each of the formats have been 138 for in person worship, 34 live zoom screens and 37 views of a YouTube service.

We have kept these advertised on our website, Facebook page, YouTube channel, church notice board, weekly newsletter for offline congregation members and by phone to isolated or vulnerable congregation members.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

At present there are currently 137 on the parish Electoral Roll.

Pastoral Care

The Pastoral Care Team has had a busy year, being able to recommence visiting people in their own homes and arranging home communion when requested. Restrictions were lifted on baptisms and weddings, although there was little demand for these services. A small number of funerals were conducted in church and our ministers continued to officiate at the Chilterns Crematorium when requested. As a follow up to this, we were pleased to hold a service of Commemoration for the Departed in November and invitations were also extended to those who had been unable to hold funeral gatherings in the previous year.

Mission and evangelism

Helping those in need is a demonstration of our faith. As in previous years our giving from our unrestricted voluntary income went to a range of local, national and international charities. These were: Open Doors, Wycombe Youth for Christ, Lighthouse Cressex, Wycombe Homeless Connection REMA and Karuna.

Children and young people

In June 2021 we employed a Children and Families Worker and, within this role and coming out of the pandemic, we have been able to open our doors again to the community and to our children and families on a Sunday morning.

Our Sunday morning children's group, known as Kidzone, sees an average of 15 children a fortnight between the ages of 3-11 years old that meet together for a large game, snack and then break off into smaller groups for learning that is tailored towards a more specific age group. We have 11 volunteers helping on a fortnightly basis.

From September-December 2021 we looked at some of the parables that Jesus taught and what this means for our lives today and how we can apply it to our everyday life. We also had an opportunity at Christmas to make some decorations for two of the local nursing homes and the children put together a hamper with decorations, some festive food and Christmas cards that they had made. These were then delivered to the homes the following week.

In January 2022 we looked at Creation and the world that God has asked us to look after. During this term we took the children around the area local to the church to litter pick. This was a practical demonstration to support our teaching of looking after the world. We were also given some space in the garden to plant some bee and butterfly friendly flowers and are looking forward to seeing these grow.

Our Friday night youth group has also joined us on two occasions to lead the Kidzone session, one in which they talked to the children about Noah's ark and supported them in singing, dancing, craft, games and story-telling. In the second session our youth led our Kidzone children in making bird, butterfly and bug houses which will be hung up around the sycamore tree in our garden.

On Good Friday we were able to offer our children craft activities and then the decorating of the cross which was displayed in the church garden.

In September 2021 we recommenced our face-to-face meetings with our youth group and on a fortnightly Friday evening we welcome an average of 12 young people, supported by a rota of 6 volunteers. It has been a great opportunity to open our doors to young people aged 11-18 years old and our time is

spent exploring the bible together, playing games, eating food and enjoying hot chocolate! We explored creation, Noah's ark and will be moving on to look at the Holy Spirit. It is a joy to see our youth supporting the younger children with their Kidzone sessions.

Also in September, we were able to hold our Saturday Live family outreach Campfire event. This was a great opportunity to meet with families from our community whom we hadn't been able to see since our last event in February 2020. Families gathered around the campfire as we sang, played games and explored a bible story. We welcomed around 40 people to this event. We then had our Bright Lights event in October and welcomed 60 children plus their families to enjoy the evening of sweets and fair ground games.

In December we held our Christingle event and again we welcomed 60 children plus their families to hear the good news of Jesus being born. We have held two, well-attended Saturday Live events and have a programme planned for the rest of the year.

December was a busy month as we partnered with Wycombe Youth for Christ with their Christmas Unwrapped workshop and we were able to invite to our church the Year 6 class from Booker Hill School. They enjoyed finding out about the real meaning of Christmas and decorating some sparkly baubles to take home. Following on from this we partnered again with Wycombe Youth for Christ to deliver the Easter Eggsplained workshop to the same Year 6 pupils and have arranged to go into Booker Hill School to deliver two transition lessons that look to support the Year 6 children as they move to secondary school.

Also in December, we delivered Christmas hampers to both Booker Hill School and Chepping View School, both of them within our parish. In addition to this, our team, with the help of Red Kite Housing Association, were able to provide a Christmas gift bag to 37 needy children in our parish

On Easter Monday we held our Easter treasure hunt which was well attended by 60 children plus their families.

Our parent and toddler group, Tiny Tots, has been up and running since September 2021 and we have been delighted to welcome back our parents, carers and their children. We have seen a lot of our previous members come back to join us plus lots of new faces. Our morning consists of a bible story, songs, craft and that all important coffee and chat with the adults. At Christmas we had Father Christmas join us to give out presents and at Easter we gave out 30 Easter eggs to our children to take home. We have held Family services once a month which aim to explore the bible and what God is teaching us in a family friendly context. Included in the service are games, quizzes and an opportunity to apply our learning to our everyday lives.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

During the year the PCC continued to focus on mission and evangelism.

In the coming year, the PCC will:

- continue, in conjunction with the staff, to oversee the ministry and mission of the church, in particular:
 - outreach and evangelism initiatives,
 - discipleship in the church,
- look to explore options to increase the available space for children's and youth work,
- monitor progress against the strategy put in place for the church including growing the church younger and Natural Church Development.

Church Development

During the year, the church leadership team that was formed to respond to the challenges presented by the Natural Church Development survey, completed its initial work and presented its findings to the PCC. The ongoing development work will be overseen by our Vicar and monitored by the PCC. This will continue to focus on improving communication and prioritisation, facilitating the supervision of church life and the growth of new leaders, and increasing the effectiveness of every area of our church program of services, outreach, community engagement and growth.

Financial review

The accounts show a gross income for the year of £134,009, of which £133,599 related to unrestricted funds, and a further £410 was received for restricted funds. Of this gross income £92,916 was unrestricted planned voluntary giving and a further £ 18855 was from gift aid.

At the end of the year a sum of £5,000 has been designated (set aside) for a programme of cyclical maintenance to keep the new building in a good state of repair. A further £ 18,334 has also been set aside for the salary of the church family worker. After taking these transfers into account and the deficit for the year of £13,951 the closing balance on the unrestricted reserves (General fund) was £ 77,584. This provides a good buffer against increases in costs as well as providing funds for the expansion of mission and evangelism as well as any other additional unexpected needs. At the year end the designated fund for the programme of cyclical maintenance stood at £23,199.

The balance sheet at the end of the year showed a comparatively strong position with £139,300 in the bank or on short term deposit.

The details of the missionary and charitable giving are given in note 5 to the accounts.

Reserves policy

The PCC considers that it is appropriate to maintain a level of income reserves equivalent to approximately three to four months of unrestricted expenditure, approximately £45,000 (in a non-Covid-19 impacted year), in order to meet its needs, including its legal and constructive obligations and to smooth out fluctuations in cash flow. At the year end the reserves of £77,584 were above the level required by the policy, nevertheless a tight rein will be maintained on expenditure during the current year, to ensure funds are available for additional outreach and evangelism initiatives.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

Covid-19 Implications

Short and medium-term financial overview

During the year, the Parish continued to experience the impact of Covid-19 lockdown restrictions. However, as the nation eased out of lockdown and a degree of church activities resumed within the building during the second half of 2021, there was a 67% increase in income from letting of church premises and 31% increase in cash collections during services from 2020. It is anticipated that both streams of income will rise in 2022.

Starting the year 2022 with the unrestricted reserves of £77,584 and given the levels of those reserves, the church could continue to operate without the reduced income and cost savings mentioned, for three to four months, before reserves covering unrestricted expenditure for an equivalent period of time, approximately £45,000, are depleted. With energy prices and other costs set to escalate in 2022, the trustees continue to monitor income and expenditure, particularly cashflow.

There are no material uncertainties about the ability of the church to continue.

Investment policy

It remains our policy to invest our funds balances with the CBF Church of England Deposit fund.

Volunteers

We would like to thank all who work so hard to make our church the lively and vibrant community it is. In particular we want to thank the church wardens, Carol Wotherspoon and David Lidiard, who worked tirelessly on our behalf and all the other members of the PCC for their valuable contribution to our ministry and for keeping the church running.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

ANNUAL REPORT FOR 2021
(continued)

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules 2020. The PCC is a Registered Charity with charity number 1129098. From 4th February 2013 the name for the church and parish of Christ the Servant King, High Wycombe was adopted.

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the vicar, non-stipendiary ministers, churchwardens, the LLM reader and members elected by those members of the various congregations of the church who are on the electoral roll of the church. All Church attendees are encouraged to register on the Electoral Roll and hence are eligible to stand for election to the PCC. In addition, members may be co-opted as necessary. The PCC met six times during the year.

Committees and teams

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The PCC operates through a standing committee and a staff team which meet between full meetings of the PCC.

Standing Committee

This is the only Committee required by law. It meets as and when necessary.

Staff team

The staff team oversees the day to day running of the church within the direction set by the PCC, and ensures that the work of the various teams in the church is coordinated.

Administrative information

The church of Christ the Servant King is situated in Sycamore Road, Booker within the town of High Wycombe. It is part of the Diocese of Oxford within the Church of England. The correspondence address is: The Church Office, Sycamore Road, Booker, High Wycombe, Bucks HP12 4TJ.

PCC members who have served at any time from 1st January 2021 until the date this report was approved are:

Ex Officio members:

Clergy and ministers:

Revd Chris Owen
Revd Marie Jackson

Revd Ruth Wooster

Wardens:

David Lidiard
Carol Wotherspoon

LLM:

Janice Allerston
Allison Smale
Heather Searle

Elected Deanery Synod representatives:

Martyn Lloyd
Andy Smale

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

**ANNUAL REPORT FOR 2021
(continued)**

Elected members:

David Lidiard
Alan Molyneux
Carolyn Nally
Morag Campion (resigned 22 May 2022)
Lola de-Lima Majekodunmi
Paul Brown
Godfrey Otudeko
Robert Wratten

Approved by the PCC on 31 October 2022 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'D. P. Lidiard'. The signature is written in a cursive style with a large initial 'D' and 'P'.

Mr D Lidiard
(PCC Lay Chairman)

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES / MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st December 2021 which are set out on pages 8 to 16.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the applicable requirements concerning the form and contents of accounts as set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Rebekah Haywood
Dashwoods Accountants Limited
Chartered Certified Accountants
31 Dashwood Avenue
High Wycombe
Bucks HP12 3DZ

31 October 2022

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2021

	Note	Unrestricted Funds £	Restricted Funds £	2021 Total £	Unrestricted Funds £	Restricted Funds £	2020 Total £
INCOME FROM:							
Donations and legacies	2(a)	115,904	410	116,314	121,125	385	121,511
Charitable activities	2(b)	11,589		11,589	6,611		6,611
Investments	2(c)	37		37	314		314
Other	2(d)	6,069		6,069	7,796		7,796
Total income		<u>133,599</u>	<u>410</u>	<u>134,009</u>	<u>135,846</u>	<u>385</u>	<u>136,232</u>
EXPENDITURE ON:							
Charitable activities	3	<u>131,438</u>	<u>410</u>	<u>131,848</u>	<u>119,604</u>	<u>385</u>	<u>119,989</u>
Net income/(expenditure) before transfers		2,161	-	2,161	16,242	-	16,242
Transfers between funds		-	-	-	-	-	-
NET MOVEMENT IN FUNDS		2,161	-	2,161	16,242	-	16,242
Reconciliation of funds:							
Total funds brought forward		<u>150,230</u>	<u>2,357</u>	<u>152,587</u>	<u>133,988</u>	<u>2,357</u>	<u>136,345</u>
TOTAL FUNDS CARRIED FORWARD AS AT 31ST DECEMBER 2021		<u>152,391</u>	<u>2,357</u>	<u>154,748</u>	<u>150,230</u>	<u>2,357</u>	<u>152,587</u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

BALANCE SHEET


AT 31ST DECEMBER 2021

	Note	2021		2020	
		£	£	£	£
Fixed assets					
Tangible fixed assets	7		14,493		18,500
Current assets					
Debtors		3,067		1,847	
Prepayments		1,588		1,557	
Short term deposits		71,623		71,586	
Cash at bank and in hand		67,677		66,102	
		<u>143,955</u>		<u>141,092</u>	
Liabilities: Creditors due within one year					
Creditors		2,638		3,873	
Accruals and deferred income		1,062		3,132	
		<u>3,700</u>		<u>7,005</u>	
Net current assets			<u>140,255</u>		<u>134,087</u>
Net assets			<u>154,748</u>		<u>152,587</u>
Funds					
Unrestricted funds	8				
General Fund			77,584		91,535
Designated funds	8,9				
Hardship fund			6,680	5,330	
Family worker fund			30,435	16,666	
Church maintenance reserve			23,199	18,199	
Fixed assets			<u>14,493</u>	<u>18,500</u>	
			<u>0</u>	<u>58,695</u>	
			152,391	150,230	
Restricted funds	8,9				
Youth ministry activities		500		500	
Other restricted funds		1,857		1,857	
			<u>2,357</u>	<u>2,357</u>	
			<u>154,748</u>	<u>152,587</u>	

Approved by the Parochial Church Council on 31 October 2022 and signed
on its behalf by:



D Lidiard
PCC Lay Chairman



C Wotherspoon
PCC member

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

1 ACCOUNTING POLICIES

Basis of preparation

The Parochial Church Council (PCC) is a public benefit entity within the meaning of Financial Reporting Standard 102 (FRS 102). The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of Parochial Church Councils, and with the Regulations' "true and fair view" provisions, together with FRS 102 (as amended for accounting periods commencing from 1 January 2019) the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note(s). The following principal accounting policies have been applied.

Funds

General funds represent the funds of the PCC which are not subject to any restriction regarding their use and are available for application on the general purpose of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted income funds are those funds where a restriction as to their use has been imposed by the donor on receipt.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Income

All income is recognised once the PCC has entitlement to the income, there is sufficient certainty of receipt and so it is probable the income will be received, and the amount of income receivable can be measured reliably.

Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the income to which they relate is received.

Legacies are accounted for when the PCC is legally entitled to the amounts due. Entitlement is taken as the earlier of the date on which either: the church is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) that a distribution will be made or when a distribution is received from the estate. Investment income is accounted for when receivable.

All other income is recognised when it is receivable. All income is accounted for gross.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

1 ACCOUNTING POLICIES (continued)

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment, it is probable that settlement will be required and the amount of obligation can be measured reliably.

Grants and donations made to third parties in the furtherance of the charitable objects of the PCC are accounted for when paid over, or when awarded, if that award results in a probable outflow of economic benefit by the PCC.

The diocesan parish share is accounted for when due. Any amount unpaid at 31 December is provided in the accounts as a probable outflow of economic benefit will follow and is shown as a creditor in the balance sheet.

All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated or beneficed land and buildings and movable church furnishings

Consecrated or beneficed land and buildings is excluded from the accounts by Section 10(2) of the Charities Act 2011.

Movable church furnishings held by the churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's Inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1st January 2000 have been capitalised and depreciated on a straight-line basis in the accounts over their currently anticipated useful economic life.

All expenditure incurred during the year on consecrated or beneficed buildings, individual items under £1,000 or on repair of movable church furnishings is written off.

Other fixtures, fittings and office equipment

All expenditure on other fixtures, fittings and office equipment within the church, hall and office is depreciated on a straight line basis over three to ten years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is purchased.

Current assets

Amounts owing to the PCC in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove unrecoverable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

2 INCOME FROM:

2	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2021 Total</i>	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2020 Total</i>
	£	£	£	£	£	£
(a) Donations and legacies						
Planned giving:						
Gift Aid donations	75,416		75,416	74,352		74,352
Tax recoverable	18,855		18,855	18,594		18,594
Other planned giving	17,500		17,500	24,009		24,009
Collections (open plate)	1,871		1,871	1,429		1,429
Donation	2,262		2,262	2,741		2,741
Other collections (note 4)		410	410		385	385
	115,904	410	116,314	121,125	385	121,511
(b) Charitable activities						
Premises hire	10,905		10,905	6,522		6,522
Fees	684		684	89		89
	11,589	-	11,589	6,611	-	6,611
(c) Investments						
Interest receivable	37	-	37	314	-	314
(d) Other						
Government grant (job retention scheme)	6,069		6,069	7,796		7,796
Insurance claim		-	-	-	-	0
Profit on disposal of fixed assets		-	-	-	-	0
	6,069	-	6,069	7,796	-	7,796
Total income	133,599	410	134,009	135,846	385	136,232

In 2020, of the total income from donations and legacies £121,125 was to unrestricted funds and £385 was to restricted funds. All income from charitable activities, investments and other income was unrestricted.

Giving to the church by 11 (2020 15) PCC members during the year totalled £22,809 (2020 - £25,297).

The Church benefits greatly from the involvement and enthusiastic support of its members. In accordance with accounting standards, the economic contribution of its members isn't recognised in the accounts.

In January 2021, the PCC committed to making essential mission donations of £5,400 out of 2020 income. In December 2021 a further £4595 was donated.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

3 EXPENDITURE ON:

	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2021 Total</i>	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2020 Total</i>
	£	£	£	£	£	£
Charitable activities						
Missionary and charitable giving (note 5):						
Church overseas					-	-
Home missions and other Church Societies	12,278		12,278	3,317		3,317
Other collections		410	410	-	385	385
	12,278	410	12,688	3,317	385	3,702
Ministry: Parish share	66,279		66,279	68,374	-	68,374
Clergy expenses	679		679	336	-	336
Vicar's discretionary fund		-	-	-	-	-
Church running costs	2,496	-	2,496	4,177	-	4,177
Light & water etc.	3,131	-	3,131	4,195	-	4,195
Wine, wafers & candles	200	-	200	516	-	516
Repairs and maintenance	3,206	-	3,206	4,592	-	4,592
Cleaning	6,123	-	6,123	5,226	-	5,226
Children's Church & Youth	184	-	184	387	-	387
Outreach	2,769	-	2,769	798	-	798
Secretarial	18,251	-	18,251	19,648	-	19,648
Family Worker	9,065	-	9,065	-		-
Postage & Stationery	2,188	-	2,188	1,716	-	1,716
Depreciation	4,007	-	4,007	5,732	-	5,732
Bank charges	202	-	202	210	-	210
Governance costs - Benefice Council Le	380	-	380	380	-	380
Total expenditure	131,438	410	131,848	119,604	385	119,989

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

4 OTHER COLLECTIONS

Collections of £410 (2020 - £385) were made for specific charities and other organisations and £215 (2020 - £355) was paid over directly to those charities and other organisations during the year with £195 payable at the year end.

5 MISSIONARY AND CHARITABLE GIVING

	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2021 Total</i>	<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>2020 Total</i>
	£	£	£	£	£	£
Wycombe Youth for Christ	5583		5,583	2117	-	2,117
Lighthouse Cressex	2195		2,195		-	-
Wycliffe Bible Translators - Joe and Heather Patrick			-	1,200	-	1,200
Rema Ministries - Francois Nitung	1,600		1,600		-	-
Open Doors	1,200		1,200		-	-
Wycombe Homeless Connection	1200		1,200		-	-
Other charities and individuals	500	-	500		-	-
	<u>12,278</u>	<u>-</u>	<u>12,278</u>	<u>3,317</u>	<u>-</u>	<u>3,317</u>
Other collections	-	410	410	-	385	385
	<u>12,278</u>	<u>410</u>	<u>12,688</u>	<u>3,317</u>	<u>385</u>	<u>3,702</u>

In January 2021, the PCC committed to making essential mission donations of £5,400 out of 2020 income. In December 2021, the PCC committed a further £4,595 to mission donations.

6 STAFF COSTS

	2021	2020
	£	£
Salaries	26,805	19,257
Auto Enrolment pension costs	508	391
Social security costs	-	-
	<u>27,313</u>	<u>19,648</u>

During the year the PCC employed two (2020 one) administrator and family worker, who worked part time and did not earn more than £60,000 in the year.

No payments or expenses were paid to any PCC member, persons closely connected to them or related parties including key management personnel.

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

7 FIXED ASSETS FOR USE BY THE PCC

<i>Tangible fixed assets</i>	<i>Fixtures, fittings & office equipment</i> £	<i>Total</i> £
Cost or valuation		
At 1st January 2021	73,352	73,352
Additions	-	-
Disposals	(-)	(-)
At 31st December 2021	<u>73,352</u>	<u>73,352</u>
Depreciation		
At 1st January 2021	54,852	54,852
Charge for the year	4,007	4,007
Eliminated on disposals	(-)	(-)
At 31st December 2021	<u>58,859</u>	<u>58,859</u>
Net book value		
At 31st December 2021	<u>14,493</u>	<u>14,493</u>
At 31st December 2020	<u>18,500</u>	<u>18,500</u>

On 31st December 1995 certain fixtures, fittings and office equipment were brought into the accounts at what was considered by the PCC a fair estimate of their current value in use at that date.

8 ANALYSIS OF NET ASSETS BY FUND

	2021				2020			
	<i>General Funds</i> £	<i>Designated Funds</i> £	<i>Restricted Funds</i> £	<i>Total Funds</i> £	<i>General Funds</i> £	<i>Designated Funds</i> £	<i>Restricted Funds</i> £	<i>Total Funds</i> £
Tangible fixed assets		14,493		14,493		18,500		18,500
Debtors and prepayments	4,655			4,655	3,404			3,404
Short term deposits	22,489	49,134		71,623	36,721	34,865		71,586
Cash at bank and in hand	54,140	11,180	2,357	67,677	58,415	5,330	2,357	66,102
Creditors, accruals and deferred in	(3,700)			(3,700)	(7,005)	-	-	(7,005)
	<u>77,584</u>	<u>74,807</u>	<u>2,357</u>	<u>154,748</u>	<u>91,535</u>	<u>58,695</u>	<u>2,357</u>	<u>152,587</u>

**PAROCHIAL CHURCH COUNCIL OF
CHRIST THE SERVANT KING, HIGH WYCOMBE**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2021
(continued)

9 FUNDS

	Balance at 1st January 2021	Incoming resources	Movements in Funds		Balance at 31st December 2021	Balance at 1st January 2020	Incoming resources	Movements in Funds		Balance at 31st December 2020
			Resources expended	Transfers gains, and losses				Resources expended	Transfers gains, and losses	
	£	£	£	£	£	£	£	£	£	£
General Fund	91,535	127,749	(118,366)	(23,334)	77,584	96,557	135,396	(113,752)	(26,666)	91,535
Designated Funds										
Hardship Fund	5,330	1,350			6,680		450	(120)	5,000	5,330
Family worker	16,666	4,500	(9,065)	18,334	30,435				16,666	16,666
Church maintenance reserve	18,199			5,000	23,199	13,199	-		5,000	18,199
Fixed assets reserve	18,500		(4,007)		14,493	24,232	-	(5,732)		18,500
	58,695	5,850	(13,072)	23,334	74,807	37,431	450	(5,852)	26,666	58,695
Total Unrestricted Funds	150,230	133,599	(131,438)	-	152,391	133,988	135,846	(119,604)	-	150,230
Restricted Funds										
Youth activities	500	-			500	500	-	-	-	500
Other restricted funds	1,857	410	(410)		1,857	1,857	385	(385)	-	1,857
	2,357	410	(410)	-	2,357	2,357	385	(385)	-	2,357
Total Funds	152,587	134,009	(131,848)	-	154,748	136,345	136,231	(119,989)	-	152,587

Fund

Purpose

Designated funds

Church maintenance reserve

Amounts set aside by the PCC for future maintenance of the new church building. A further transfer of £5,000 was made to the reserve at the end of the year.

Fixed assets reserve

Amounts put aside by the PCC to fund the fixed assets of the church.

Hardship Fund

Amounts set aside by the PCC to meet people's basic needs on a short-term interim basis.

Family Worker Fund
Restricted funds

Amount put aside by the PCC to fund the salary of a part time family worker from 2021. A transfer of £16,666 was made into the fund in 2020 and a further £18,334 at the year end, to meet a total commitment of £35,000 out of reserves.

Youth activities
Other restricted funds

Giving received to specifically fund youth activities.
Other restricted funds including collections given in connection with the work of the Church.