

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

FOR

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

Barretts
Chartered Accountants &
Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

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for the Year Ended 31 December 2024

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THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

REPORT OF THE TRUSTEES
for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Parochial Church Council (P.C.C.) has the responsibility of co-operating with the Team Rector, the Rt Revd , Dr Mark Rylands, in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The P.C.C. is also specifically responsible for the maintenance of the church building and the church hall.

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

REPORT OF THE TRUSTEES
for the Year Ended 31 December 2024

OBJECTIVES AND ACTIVITIES

Objectives and aims

St. Andrew's PCC has the responsibility with the Team Rector and Team Vicars within the Ashburton and Moorland Team Benefice, in promoting in the ecclesiastical parish, the whole missions of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church.

The PCC is committed to enabling as many people as possible to worship at our Churches within the parish of Ashburton with Buckland-in-the-Moor and Bickington and to become part of the parish community. The PCC maintains an overview of worship throughout the parish, and our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Priest-in-Charge and the PCC have considered the Charity Commission's guideline on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of the parish community through:

- " Worship and prayer
- " The provision of pastoral care
- " Outreach to the wider community

To facilitate this work it is important that the fabric of the three churches is maintained.

St. Andrew's PCC and the respective D.C.C. have the responsibility of co-operating with the Team Rector in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the parishes of Ashburton, Buckland-in-the-Moor and Bickington, and the Ashburton and Moorland Team Ministry. It also has the maintenance responsibilities for the Church of St. Andrew's, Ashburton, St Peter's Church Buckland-in-the-Moor and St Mary the Virgin, Bickington, Devon.

The PCC affirms the vision set out by Bishop Robert in his keynote address to the Diocesan Synod in March 2016 for the Diocese of Exeter (full details can be found at <http://exeter.anglican.org/who-we-are/vision-strategy/>), and seeks to promote and apply them at a local level, namely:

'I know the plans I have for you, says the Lord, plans for your welfare and not for harm, to give you a future with hope.' Jeremiah 29.11

We seek to be people who together are:

Growing in Prayer

We want to grow in prayer, living a life close to God. This means taking risks as we become more honest with ourselves and more honest with God. Prayer opens up deep places within us to God's grace which is why it is such a life-giving activity. Growing in prayer is essential if we are to witness to God's Kingdom and become the people God has called us to be.

Making New Disciples

A disciple is someone who follows Jesus Christ. With him as our companion and guide we can travel through life differently, and we hope others will share the adventure with us. We want to be more faithful in our discipleship and allow God to shape our priorities and values. The Christian gospel is good news and we need to find new ways of telling the story, of explaining the faith and giving a reason for the hope that is in us.

Serving the People of Devon with Joy

We want to make a difference in the world and witness to God's love and justice, especially in the communities and schools where we live. Working in partnership with others who are transforming lives, we seek to address the global issues confronting our generation so that everyone may flourish.

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

REPORT OF THE TRUSTEES
for the Year Ended 31 December 2024

OBJECTIVES AND ACTIVITIES

Public benefit

The trustees are aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the church's work in the Parish. The PCC believes that, by fulfilling their responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and anyone who wishes to benefit from what the Church offers;

Promoting Christian values, and service by members of the Church in the Parish to the community, to the benefit of individuals and society as a whole.

FINANCIAL REVIEW

Reserves policy

It is the policy of St. Andrew's PCC to hold in reserve the equivalent of three months general running costs, and additional funds to cover administration and organist fees for one month. The reserves in the short term may fall below the stated aims, although the PCC are committed to increasing them to the desired level. The income from the permanent fabric endowment fund will be used to meet anticipated costs to the planned maintenance of the building arising from the Quinquennial Inspection undertaken in 2018, and if applicable to provide additional support to some unforeseen repairs if funds are available. The policy will be reviewed on an annual basis.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Councils Power Measure. The PCC is a registered charity.

The method of appointment of PCC members is set out in the Church Representation Rules.

Though PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how the funds of the PCC are to be spent, many decisions are delegated to the PCC standing committee which is comprised of the Priest-in-Charge, the Church Wardens, the Treasurer, Two Lay Representatives and the Secretary. Any decisions made by this committee are reported to and sanctioned by the next subsequent full meeting of the PCC.

Website address: www.moorlandteam.org.uk

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1129094

Principal address

West Street
Ashburton
Newton Abbot
Devon
TQ13 7DT

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

REPORT OF THE TRUSTEES
for the Year Ended 31 December 2024

Trustees


Rt Rev Dr M Rylands - Team Rector (resigned 16.3.25)
Ms H Lewis - Mission & Family Development Worker (resigned 31.7.24)
Rev Canon J Bennett
W West -Deanery Synod member
Mrs E Nutley - PCC member
Mrs J Ashton - PCC Member
Mrs E A Wood - PCC member (resigned 1.4.24)
Mrs R West - PCC member
Mrs B Dunball - PCC member
F Parffrey - Churchwarden
P Warren - Deputy Warden, Bickington
N Axford - Deputy warden (resigned 1.4.24)
Mrs J Histed - PCC member
M Hext Deputy Churchwarden, Bickington (resigned 1.4.24)
Mrs C Axford (appointed 1.4.24)
Ms D C Robinson
Dr A Melia (appointed 1.4.24)
B M Robinson (appointed 1.4.24)
Ms J Arscott -PCC member

At the year end there were a number of vacant posts - PCC members (3 vacancies).

Independent Examiner

Ian Barrett
Barretts
Chartered Accountants &
Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

Approved by order of the board of trustees on^{12th} May 2025..... and signed on its behalf by:


.....
Trustee FRANCIS PARFFREY
CHURCHWARDEN

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of Ashburton with Buckland-in-the-Moor and Bickington

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Ashburton with Buckland-in-the-Moor and Bickington (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Barrett

Barretts
Chartered Accountants &
Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

Date:

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		164,205	-	-	164,205	123,945
Other trading activities	2	30,842	-	-	30,842	20,345
Investment income	3	3,916	1,714	21,333	26,963	25,952
Total		198,963	1,714	21,333	222,010	170,242
EXPENDITURE ON Charitable activities						
Charitable activities	4	161,845	-	-	161,845	149,530
Net gains on investments		1,157	1,502	15,642	18,301	69,217
NET INCOME		38,275	3,216	36,975	78,466	89,929
RECONCILIATION OF FUNDS						
Total funds brought forward		115,593	99,716	897,245	1,112,554	1,022,625
TOTAL FUNDS CARRIED FORWARD		153,868	102,932	934,220	1,191,020	1,112,554

The notes form part of these financial statements

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

BALANCE SHEET
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	Endowment fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS						
Tangible assets	6	-	-	175,000	175,000	175,000
Investments	7	51,700	67,148	699,043	817,891	799,591
		<u>51,700</u>	<u>67,148</u>	<u>874,043</u>	<u>992,891</u>	<u>974,591</u>
CURRENT ASSETS						
Cash at bank and in hand		103,068	35,784	60,177	199,029	138,863
CREDITORS						
Amounts falling due within one year	8	(900)	-	-	(900)	(900)
NET CURRENT ASSETS		<u>102,168</u>	<u>35,784</u>	<u>60,177</u>	<u>198,129</u>	<u>137,963</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>153,868</u>	<u>102,932</u>	<u>934,220</u>	<u>1,191,020</u>	<u>1,112,554</u>
NET ASSETS		<u><u>153,868</u></u>	<u><u>102,932</u></u>	<u><u>934,220</u></u>	<u><u>1,191,020</u></u>	<u><u>1,112,554</u></u>

The notes form part of these financial statements

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

BALANCE SHEET - continued
31 December 2024

FUNDS

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Unrestricted funds:

Ashburton	127,132	91,225
Buckland	22,255	19,341
Bickington	4,481	5,027
	<u>153,868</u>	<u>115,593</u>

Restricted funds:

Ashburton	55,124	53,891
Buckland	30,490	29,236
Bickington	17,318	16,589
	<u>102,932</u>	<u>99,716</u>

Endowment funds:


Abell Bequest Ashburton	934,220	897,245
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TOTAL FUNDS

<u>1,191,020</u>	<u>1,112,554</u>
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The financial statements were approved by the Board of Trustees and authorised for issue on
12th May 2025..... and were signed on its behalf by:


 Trustee FRANCES PITHERLEY CHURCHWARDEN


 Trustee W.H.A. West.

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Endowment funds are funds, the capital of which must be retained either permanently or at the PCC's discretion; the income from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2024

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	7,763	1,521
Church hall lettings etc	13,515	12,676
Parish magazine sales	(335)	1,848
Fees for weddings & funerals	9,899	4,300
	<u>30,842</u>	<u>20,345</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Dividends & interest	<u>26,963</u>	<u>25,952</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs £
Charitable activities	<u>161,845</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

6. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Totals £
COST			
At 1 January 2024 and 31 December 2024	<u>175,000</u>	<u>11,720</u>	<u>186,720</u>
DEPRECIATION			
At 1 January 2024 and 31 December 2024	<u>-</u>	<u>11,720</u>	<u>11,720</u>
NET BOOK VALUE			
At 31 December 2024	<u>175,000</u>	<u>-</u>	<u>175,000</u>
At 31 December 2023	<u>175,000</u>	<u>-</u>	<u>175,000</u>

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2024

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2024	799,591
Revaluations	18,300
	<hr/>
At 31 December 2024	817,891
	<hr/>
NET BOOK VALUE	
At 31 December 2024	817,891
	<hr/>
At 31 December 2023	799,591
	<hr/>

There were no investment assets outside the UK.

Cost or valuation at 31 December 2024 is represented by:

	Listed investments £
Valuation in 2024	817,891
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The Diocese of Exeter held the following CBF Investment Funds at the year end, which belong to the parish, as follows:

Ashburton - £805,868

Buckland - £6,867

Bickington - £5,156

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other creditors	900	900
	<hr/>	<hr/>

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2024

9. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
Ashburton	91,225	35,907	127,132
Buckland	19,341	2,914	22,255
Bickington	5,027	(546)	4,481
	115,593	38,275	153,868
Restricted funds			
Ashburton	53,891	1,233	55,124
Buckland	29,236	1,254	30,490
Bickington	16,589	729	17,318
	99,716	3,216	102,932
Endowment funds			
Abell Bequest Ashburton	897,245	36,975	934,220
TOTAL FUNDS	1,112,554	78,466	1,191,020

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
Ashburton	159,080	(124,330)	1,157	35,907
Buckland	13,815	(10,901)	-	2,914
Bickington	26,068	(26,614)	-	(546)
	198,963	(161,845)	1,157	38,275
Restricted funds				
Ashburton	-	-	1,233	1,233
Buckland	1,100	-	154	1,254
Bickington	614	-	115	729
	1,714	-	1,502	3,216
Endowment funds				
Abell Bequest Ashburton	21,333	-	15,642	36,975
TOTAL FUNDS	222,010	(161,845)	18,301	78,466

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2024

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
Ashburton	69,192	(1,467)	23,500	91,225
Buckland	14,212	5,129	-	19,341
Bickington	4,865	162	-	5,027
	<u>88,269</u>	<u>3,824</u>	<u>23,500</u>	<u>115,593</u>
Restricted funds				
Ashburton	49,220	4,671	-	53,891
Buckland	27,749	1,487	-	29,236
Bickington	15,711	878	-	16,589
	<u>92,680</u>	<u>7,036</u>	<u>-</u>	<u>99,716</u>
Endowment funds				
Abell Bequest Ashburton	841,676	79,069	(23,500)	897,245
	<u>1,022,625</u>	<u>89,929</u>	<u>-</u>	<u>1,112,554</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
Ashburton	120,469	(126,317)	4,381	(1,467)
Buckland	18,657	(13,528)	-	5,129
Bickington	9,847	(9,685)	-	162
	<u>148,973</u>	<u>(149,530)</u>	<u>4,381</u>	<u>3,824</u>
Restricted funds				
Ashburton	-	-	4,671	4,671
Buckland	905	-	582	1,487
Bickington	531	-	347	878
	<u>1,436</u>	<u>-</u>	<u>5,600</u>	<u>7,036</u>
Endowment funds				
Abell Bequest Ashburton	19,833	-	59,236	79,069
	<u>170,242</u>	<u>(149,530)</u>	<u>69,217</u>	<u>89,929</u>

Restricted funds consist of the following:
Ashburton - Messy church and Flower Fund
Buckland - repairs
Bickington - repairs

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2024

9. MOVEMENT IN FUNDS - continued

Endowment Fund - Abell Bequest

This fund consists of the residue from Marjorie Abell's will of 2002. The PCC cannot spend the capital (except for the running costs of the trust), it can only spend the income.

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

11. INDEPENDENT EXAMINATION

The fee for the Independent Examination is £540 plus vat (2023: £540 plus vat) and is included in the sundries figure on the detailed SOFA.

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ASHBURTON WITH
BUCKLAND-IN-THE-MOOR AND BICKINGTON

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Planned giving (gift aid)	34,202	45,631
Tax on gift aid	7,294	6,785
Planned giving (non gift aid)	-	1,706
Collections at services	19,432	14,398
Gift days and sundry donations	17,081	1,795
Grants & legacies	81,895	37,541
Sundry income	4,301	3,102
Contribution to costs from Moorland Community	-	12,987
	164,205	123,945
Other trading activities		
Fundraising events	7,763	1,521
Church hall lettings etc	13,515	12,676
Parish magazine sales	(335)	1,848
Fees for weddings & funerals	9,899	4,300
	30,842	20,345
Investment income		
Dividends & interest	26,963	25,952
Total incoming resources	222,010	170,242
EXPENDITURE		
Charitable activities		
Home missions, church socs etc	2,323	1,166
Diocesan payments	44,481	39,089
Church running expenses	29,012	33,256
Church maintenance	26,851	25,842
Upkeep of services	2,336	1,934
Upkeep of churchyard	11,378	6,412
Hall running expenses	8,013	10,021
Administrator & organist	25,986	26,819
Sundries	11,465	4,991
	161,845	149,530
Total resources expended	161,845	149,530
Net income	60,165	20,712

This page does not form part of the statutory financial statements