

**Registered Charity Number
1129059**

**Report of the Trustees and
Unaudited Financial Statements For The Year Ended
31st March, 2024**

RCCG HOUSE OF RESURRECTION

RCCG HOUSE OF RESURRECTION
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For The Year Ended 31st March, 2024

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RCCG HOUSE OF RESURRECTION
Report Of The Trustees
For The Year Ended 31st March, 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Number:1129059

Chairman:

YEMI ONIGBODE

Principal address.

Unit 3-4 Blenheim Businesss Centre, 22 Lock's Lane
Mitcham
Surrey
CR4 2JX

Trustees

Mr Yemi Onigbode
Mr Michael Ajibade
Mr Segun Sodeinde
Mr Samson Fadimu
Miss Olufunmike Oyewola

Independent Examiner

Paperchase Taxation
24a Sydenham Road
Sydenham, London
SE26 5QW

Bankers

NatWest
HSBC

RCCG HOUSE OF RESURRECTION
Unaudited Financial Statements For The Year Ended
31st March, 2024

The trustees present their report with the financial statements of the charity for the year ended 31st March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in July 2014.

STRUCTURE GOVERNANCE AND MANAGEMENT

Description of the charity's trusts

Governing document: Trust deed

The charity is a trust

Trustee selection is by appointment

OBJECTIVES AND ACTIVITIES

The Charity's objects are:

The advancement of the Christian Faith

The relief of poverty

The main activity of the charity is the establishment and maintenance of worship centres to enable the members of the public to participate in Christian worship. Making grants and donations to the needy.

ACHIEVEMENTS AND PERFORMANCE FOR THE PUBLIC BENEFIT

In the past year, we have continued to provide vital support to our community through various initiatives. We are proud to have launched a Food Bank that operates every fortnight, providing essential supplies to those in need.

Additionally, thanks to the generous funding received from the National Lottery, we have expanded our range of services. This funding has allowed us to introduce:

Counseling Workshops for Domestic Abuse: Aimed at supporting individuals and families affected by domestic violence, these workshops provide a safe space for healing and empowerment.

Early Morning Breakfast Program: We now offer a morning meal service, ensuring that members of our community start their day with a nutritious breakfast, fostering better health and well-being.

These new services align with our mission to relieve poverty and advance the welfare of the community. We remain committed to identifying and addressing the needs of our community through compassionate and effective action.

RISK MANAGEMENT

The trustees regularly review the risks facing the charity to ensure that the necessary steps are taken to mitigate any potential threats to our operations and objectives.

New Service Risks:

With the expansion of our services, including the introduction of the Food Bank, Counseling Workshops for Domestic Abuse, and the Early Morning Breakfast Program, we have identified new risks that need to be managed:

Food Bank Operations:

Risk: Increased demand may strain resources and volunteer capacity.

Mitigation: Secured additional funding and volunteer support through community outreach and partnerships with local organizations.

Counseling Workshops for Domestic Abuse:

Risk: Sensitive nature of the workshops may lead to privacy concerns and the need for specialized staff.

Mitigation: Implemented strict confidentiality protocols and partnered with certified counselors experienced in domestic abuse cases.

Early Morning Breakfast Program:

Risk: Potential for health and safety issues in food preparation and distribution.

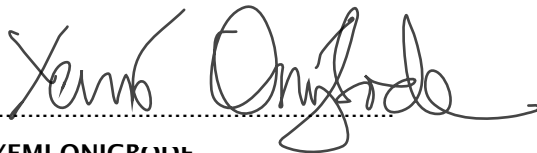
Mitigation: Adhered to strict health and safety guidelines, with regular training for volunteers on food hygiene and emergency procedures.

The trustees remain vigilant in assessing these risks, ensuring that all activities are carried out safely and in alignment with our mission to support the community.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Approved by order of the board of trustees on and signed on its behalf by Yemi Onigbode

A handwritten signature in black ink, appearing to read 'Yemi Onigbode', written over a horizontal dotted line.

YEMI ONIGBODE

For Trustees

RCCG HOUSE OF RESURRECTION
31st March, 2024

Independent Examiner's Report
To the Trustees

I report on the accounts for the year ended 31st March, 2024 set out on pages 5 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required. The charity's gross income does not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of ACCA.

It is my responsibility to:

Examine the accounts under Section 145 of the 2011 Act to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that, in any material respect, the requirements which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Abiodun A Adeboyejo (FCCA,ACA,FAIA)
Accountants
24A Sydenham Road
London. SE26 5QW

Date.....

RCCG HOUSE OF RESURRECTION
Statement of Financial Activities
For The Year Ended 31st March, 2024

		Unrestricted	Restricted	2024 Total Fund	2023 Total Fund
	<u>Notes</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Income Resources					
Incoming Resources From Generated Funds					
Voluntary Income	1	230,930	-	230,930	158,426
Total Income Resources		<u>230,930</u>	<u>-</u>	<u>230,930</u>	<u>158,426</u>
Resources Expended					
Charitable Activities					
Physical & Spiritual Need		125,802	-	125,802	115,534
Governance Costs	2	1,250	-	1,250	1,250
Total Resources Expended		<u>127,052</u>	<u>-</u>	<u>127,052</u>	<u>116,784</u>
NET INCOMING RESOURCES		103,878	-	103,878	41,642
RECONCILIATION OF FUNDS					
Total Funds Balances b/fwd		155,179	-	155,179	113,537
Total Funds Balances c/fwd		<u><u>259,057</u></u>	<u><u>-</u></u>	<u><u>259,057</u></u>	<u><u>155,179</u></u>

The Notes Form Part of These Financial Statements

RCCG HOUSE OF RESURRECTION
Balance Sheet
as at 31 March 2024

			2024	2023
	Notes	Unrestricted Funds	Total Funds £	Total Funds £
CURRENT ASSETS				
Debtors	3	16,683	16,683	16,682
Cash at bank and in hand		243,624	243,624	139,747
CREDITORS				
Amounts Falling Due within one Year	4	1,250	1,250	1,250
NET CURRENT ASSETS		259,057	259,057	155,179
TOTAL ASSETS LESS CURRENT LIABILITIES		259,057	259,057	155,179
NET ASSETS		259,057	259,057	155,179
<u>Unrestricted Funds</u>	5			
Unrestricted Funds			259,057	155,179
TOTAL FUNDS			259,057	155,179

The financial statements were approved by the Board of Trustees on.....
and were signed on its behalf by:

Approved by Board of Trustees

The Notes Form Part of These Financial Statements

RCCG HOUSE OF RESURRECTION

Notes to the Financial Statements for the year ended 31 March 2024

ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities (issued July 2014)

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

1 VOLUNTARY INCOME

	2024 £	2023 £
Tithes, Offering & Thanksgiving	230,930	158,426
	<u>230,930</u>	<u>158,426</u>

2 GOVERNANCE COSTS

	2024	2023
Accountancy	1,250	1,250
	<u>1,250</u>	<u>1,250</u>

Trustees' expenses

3 Wages and salaries	24,468	22,001
Social security costs	1,801	1,927
	<u>26,269</u>	<u>23,928</u>

RCCG HOUSE OF RESURRECTION

Notes to the Financial Statements for the year ended 31 March 2024

4 Debtors : Amounts Falling Due within one year	2024	2023
	£	£
Other debtors	8,164	8,163
Debtors (loan)	8,519	8,519
	<u>16,683</u>	<u>16,682</u>

5 Creditors: amounts falling due within one year	2024	2023
	£	£
Trade Creditors	<u>1,250</u>	<u>1,250</u>

6 Movement in Funds	At 01 04 2023	Net Movement In Funds £	At 31 03 2024 £
Unrestricted funds	63,850	-	63,850
General fund	<u>91,329</u>	<u>103,878</u>	<u>195,207</u>
TOTAL FUNDS	<u>155,179</u>	<u>103,878</u>	<u>259,057</u>

Net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources Expended £	Movement in Funds £
Unrestricted funds			
General fund	230,930	127,052	103,878
Total Fund	<u>230,930</u>	<u>127,052</u>	<u>103,878</u>

RCCG HOUSE OF RESURRECTION
Detailed Statement Of Financial Activities
For The Year Ended 31st March, 2024

	Unrestricted	Restricted	2024 Total Fund	2023 Total Fund
	£	£	£	£
INCOMING RESOURCES				
Tithes & Offering	230,929.76		230,929.76	158,426.00
Total Incoming Resources	230,929.76	-	230,929.76	158,426.00
RESOURCES EXPENDED				
Charitable Activities				
Subscription	-		-	173.00
WEM & Central funding	3,827.00		3,827.00	4,619.00
Travelling and subsistence	2,719.00		2,719.00	2,045.00
Printing, postage & stationery	50.00		50.00	100.00
Evangelical/outreach materials	7,119.00		7,119.00	-
Church expenses	10,958.00		10,958.00	9,459.00
Members' welfare and training	1,991.00		1,991.00	300.00
	26,664.00	-	26,664.00	16,696.00
Governance Costs				
Accountancy fees	1,250.00		1,250.00	1,250.00
	1,250.00	-	1,250.00	1,250.00
Support Costs Management				
Rent & rates	59,466.00		59,466.00	59,572.00
Light & heat	1,850.00		1,850.00	2,892.00
Bank charges	105.00		105.00	136.00
Insurance	3,490.00		3,490.00	3,619.00
Telephone & fax	2,375.00		2,375.00	2,636.00
Repairs & Maintenance	796.00		796.00	147.00
Software & IT	2,898.00		2,898.00	675.00
Service Charges	1,390.00		1,390.00	2,218.00
Motor expenses	499.00		499.00	2,496.00
Wages & salaries	24,468.00		24,468.00	22,001.00
Pension	1,801.00		1,801.00	1,927.00
	99,138.00	-	99,138.00	98,838.00
TOTAL RESOURCES EXPENDED	127,052.00	-	127,052.00	116,784.00
NET INCOME	103,877.76	-	103,877.76	41,642.00