

Charity Number 1128990

Company Number 6708368

GO MAD IN TANZANIA

A charitable company limited by guarantee

**Report & Financial Statements for the
Year ended 31st July 2022**

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Report & Financial Statements for the
Year ended 31st July 2022

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Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the period ended 31st July 2022

Legal & Administrative Information

Charity Name Go Mad in Tanzania (The Operating Name)

Company Registration Number 6708368

Charity Registration Number 1128990

Registered Office & 2 Ashfield Road
Sleaford
Lincolnshire NG34 7DZ

Correspondence Address 53 Ilges Lane
Cholsey, Wallingford
Oxfordshire OX10 9NX

Trustees: Beverley Campbell (Treasurer)
Jeremy Green (Chair)
David Halford
Thomas Hutt
Corrie Thompson
Keady Smith (appointed 16/06/2022)

Independent Examiner Peter Saltiel
Church & Charity Accounts Service
7 Planchadeau
23460 St Pierre Bellevue
France

Bankers The Co-operative Bank
P O Box 250
Delf House
Skelmersdale
WN8 6WT

Structure, Governance and Management

Go MAD is a registered charitable company limited by guarantee, following incorporation on 25th September 2008. It is governed by the regulations set out in its Memorandum & Articles of Association and is run by a voluntary Management Committee. GoMAD registered with the Charity Commission on 2nd April 2009. In accordance with the governing document members are elected for an indefinite period subject to retiring by rotation each year.

GoMAD is a volunteer led organisation and trustees are encouraged to take an active role in enabling the organisation to fulfil its objectives. This allows trustees to get a clear understanding of what the charity does and the complexity involved in co-ordinating activities in the UK to deliver projects in Tanzania. We are blessed to have trustees who bring with them the skills and expertise we need to enhance the governance of the charity. This year we were pleased to welcome a new trustee, Keady Smith who has been on several GoMAD trips over the years and her medical expertise will be invaluable to support our health projects and the wellbeing of our gap year volunteers.

The Committee meets formally 4 times a year, in line with the timing of the quarterly trips. However, the complexity of organising trips means that there are frequent planning meetings and discussions during the intervening period to oversee the work of the charity.

Objectives and Activities

GoMAD is set up to provide volunteers with the opportunity to make a difference in rural communities in Tanzania, the main focus is the region the Diocese of Mara and the surrounding area. Our volunteer teams take part in trips ranging from 2 weeks to 6 months placement and are able to get involved in a range of activities:

- Construct toilets and water tanks
- Support local farmers to develop sustainable agriculture projects
- Teaching lessons in health and sanitation to children and adults in isolated villages
- Enabling access to health care support services
- Provide and support educational opportunities for young people

As well as being involved in delivering practical support, the aim of the charity is also to enable volunteers to develop and grow in their emotional and spiritual wellbeing. A key part of that is building relationships with the people in the local village communities; learning about other people's faith and developing their own, as well as making lifelong friendships.

Public Benefit

In reviewing the scope of the activities delivered by the charity the trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the purposes for which the charity has been established and the activities undertaken demonstrate how we meet the requirements of the test.

Policies and Procedures

A key objective for the trustees is to review the charity's operating practice to ensure that we are operating in compliance of our policies and procedures, particularly around, safeguarding, financial controls and data protection. In line with the Commission guidance on the relationship between charities and non-charities the trustees have produced a scheme of delegation to clarify the roles and responsibilities between GoMAD and Eagle Lodge Development who manage the delivery of the mission activities in Tanzania.

Risk Assessment

The Management Committee are aware of the potential risks to the organisation. There is a procedure in place to regularly review the risks, both financial and non-financial facing the

charity and the trustees are satisfied that appropriate measures are in to address any identified risks. During 2020/21 the trustees conducted regular reviews of the risk register to consider the ongoing impact of the pandemic on the charity's ability to fulfil its objectives. This has included exploring options for delivering community projects in Kenya. Where possible action is taken to mitigate the impact of the risk. Internal controls cover all forms of activity and expenditure continues to be closely monitored, particularly in regard to the transfer of funds overseas and the allocation of costs across the different projects in Tanzania.

Ongoing Impact of Covid -19

During 2022 the charity was still affected by the implications of Covid-19. Even though restrictions on travel and the requirement for testing reduced there was still a lot of work needed to rebuild interest overseas trips to pre-Covid levels. In the latter part of the financial year the situation has been impacted by the cost of living crisis, which has seen a sharp increase in the cost of flights. We are encouraged that in 2023 school teams from Northern Ireland, St Bede's and Thames Christian College will be resuming their trips.

Achievements for the Year

The trustees want to express their thanks to our delivery partners Eagle Lodge Developments (ELD), especially Graham & Irene McClure and Claire Anderson, who take the lead on overseeing the mission trips and projects as well as managing the workers in Tanzania, particularly, Samson, Phillip, Freddie, Pendo, and Samwelly.

We have a total of 56 volunteers participating in trips across the year.

Health Projects

Butuguri Health Centre – Choko a charity in Oxford chose GoMAD as the charity to benefit from their annual fundraising event. The funds raised were used to upgrade the Health Centre to enable pregnant women to access birthing facilities. We successfully conducted a consultation exercise interviewing patients and medical staff on the improvements they wanted. As a result of the feedback, it was agreed to build an annex for women in the final stages of pregnancy to stay and have a safe delivery; also to create a space for a midwife to be on call in the evenings. We are delighted that this work has been completed and the Health Centre is fully operational.

We are liaising with the District Medical Officer to ensuring the long-term sustainability of the centre, including establishing an ambulance service for those mothers needing emergency treatment.

Isaba Health Centre – Funds from Thames Christian College has enabled us to ensure that the current Centre was constructed in compliance with the local required building regulations. People from the local villages are involved in working with GoMAD to complete the building work. We are developing a partnership with the District Health Officer, who will be responsible for staffing the facility once the building has been completed.

Malaria Testing & Treatment in Schools – This programme was seriously disrupted due to Covid and staffing issues. However, the hiatus has allowed us to review how the programme could be delivered more effectively going forward, incorporating our menstrual health project, the other activity we do in schools. We submitted a proposal to the District Medical Officer to work in partnership with the Malaria Outreach Coordinator on how the programme could operate and the budget implications. We are pleased that the proposal has been approved and we hope to restart the malaria programme soon. The menstrual health project has restarted on a small scale in schools in Kibubwa – 200 packs have been distributed so far.

Goat Project

We have 4 established goat projects in different areas, Nyambeshi, Mkiringo, Nyankanga and Kyamajoje. Recently, have moved to two further areas, Mikirira and Isaba. In August 2022, Katie Russell a veterinary graduate joined us in Tanzania to conduct a review of the goat project which showed very positive results of the health and wellbeing of the goats. We are happy with the hard work and commitment to the project of the Goat Co-ordinators, however further education needs to be done to promote the benefit of the milk produced, rather than focus on the meat. We continued our work to replace the wooden posts on the goat sheds with concrete ones.

At the start of the year there were 249 goats, at year's end this figure fell slightly

Nyakanga	117 (85 female & 32 male)	Nyankanga	110 (78 female & 32 male)
Nyambeshi	47 (30 female & 17 male)	Nyambeshi	56 (46 female & 10 male)
Mkiringo	55 (49 female & 6 male)	Mkiringo	47 (29 female & 18 male)
Kyamajoje	<u>30</u> (21 female & 9 male)	Kyamajoje	<u>27</u> (23 female & 4 male)
	249		243

Tree Project

Thanks to Sam Newton a former volunteer now living in Kenya who was able to travel to Tanzania and visit the four tree farms and review progress on how things are going and make suggestions for areas for improvement. We have now developed a tree tracker spreadsheet to allow us to effectively monitor the number of trees planted on each farm. The data will be used to help us analyse the effectiveness of the irrigation process in respond to the rains (or lack of) and other climate issues.

Summary of what is happening at two of our tree projects:

- Hill Planting scheme: Kibubwa – growing native hardwood trees and Isaba planted Tanzania hardwood trees. The issue of ownership of the hill has been resolved in writing. To date 25% of the hillside has been planted, as the location is on the main road it would be a good area to promote as part of the Queen's Canopy and also a way to get engagement with the local community.
- Kibubwa is an isolated area with a micro-climate so much better than the land in Nyankanga. To prepare for growing the trees had to build a dam holding 40 litres of water. The project is supervised by Samson and for the investment in infrastructure – tree wardens, bicycles, water tank. A goat programme has recently started in the village.

In July 2022 we sent its first team to Watamu, Kenya to work with A Rocha, a Christian conservation charity. The team was led by previous volunteers, Jason and Samantha Holme and consisted of 6 members of their family. Some of them had previously been on trips to Musoma, Tanzania but for others it was their first trip to Africa. They embarked on a number of projects which included building a large water tank at Gede, Community Centre and Tree Nursery and repairing a tank at Girimacha Primary School. In between helping with the practical tasks, the team also set to work preparing for the Menstrual Health sessions which were well received in many schools."

Plans for the Future

Our plans for 2023 are to:

- Restart our trips to Tanzania to enable people to experience the opportunity to make a difference through practical community development and support to local villages
- Continue to increase the number of trees planted the upscaling of the tree planting project over the next 2-5 years;
- Restart our health projects, particularly the malaria testing and treatment programme.
- Continue to market our trips to schools, colleges, churches and the wider community

- Revamp our website and social media presence to improve the marketing trips

Financial Review

During the year GoMAD received £134,425 (2021 - £184,632). The majority – 79.4 % of the income (106,680) is restricted to meeting the costs of trips and mission activities in Tanzania. Expenditure was £207,247 (2021 - £165,878).

We are especially grateful for all those who did fundraising events for GoMAD - Choko's Annual Beer Festival raising funds for the building of the Health Centres (£7,000 raised); Root One's buy one, plant one scheme for customers buying Christmas trees (£10,000 donated)

a) Reserves Policy

As a mission charity we feel strongly that the priority for the funds received should be to use them to achieve our charitable purposes, this means that we keep our reserves low. During the year the trustees reviewed the requirements for a suitable reserves position for the charity. It was agreed that the safeguard the charity it would continue to ringfence a 10% of the trip costs to provide a contingency to respond to changing situations in-country. For example, land rover costs, additional transport costs.

b) Fundraising Policy

The primary source of income for GoMAD is based on the number of volunteers signing up to go on trips, who raise funds for the various projects they are going to carry out. We have also seen an increase in the number of people who support us through regular giving and one-off donations which has been augmented by claiming the additional gift aid

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

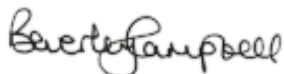
- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The charity is operating efficiently and effectively

- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

This report was approved by the Trustees/Directors on 10th March 2023 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Beverley Campbell', written in a cursive style.

Beverley Campbell
Trustee

Independent Examiner's Report to the
Trustees/Directors of the Go Mad in Tanzania
Charity no.: 1128990 Company no.: 6708368

I report to the charity trustees on my examination of the accounts of Go Mad in Tanzania for the year ended 31st July 2022 set out on pages 8 to 14.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service
7 Planchadeau,
23460 Saint-Pierre-Bellevue
France
formerly, 69 Portland Place, Greenhithe, Kent, DA9 9FE



Dated 16th March 2023

GO MAD IN TANZANIA

Statement of financial activities for the year ended 31st July 2022 (including income & expenditure account)

	<u>Notes</u>	<u>Unrestricted Fund</u> £	<u>Restricted Fund</u> £	<u>Total 2022</u> £	<u>Total 2021</u> £
<u>Incoming resources:</u>					
Voluntary income	3.1	27,239	106,583	133,822	184,629
Charitable activities	3.2	300	-	300	-
Investments	3.3	-	-	-	3
Other income	3.4	206	97	303	-
		<u>27,745</u>	<u>106,680</u>	<u>134,425</u>	<u>184,632</u>
<u>Expenditure on:</u>					
Raising funds	4.1	8,741	216	8,957	3,774
Charitable activities	4.2	59,892	138,398	198,290	162,104
		<u>68,633</u>	<u>138,614</u>	<u>207,247</u>	<u>165,878</u>
Net movement in funds		(40,888)	(31,934)	(72,822)	18,754
Total funds brought forward		82,453	31,934	114,387	95,633
Total funds carried forward		<u>41,565</u>	<u>-</u>	<u>41,565</u>	<u>114,387</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

GO MAD IN TANZANIA

Balance Sheet as at 31st July 2022

	Notes	2022 £	£	2021 £	£
Fixed assets	6		-		-
Current assets					
Cash at bank		42,815		115,587	
Debtors	7	<u>-</u>		<u>-</u>	
		42,815		115,587	
Current liabilities					
Creditors	8	<u>(1,250)</u>		<u>(1,200)</u>	
Net current assets			41,565		114,387
Net assets			<u>41,565</u>		<u>114,387</u>
Funds of the charity					
Restricted funds			-		31,934
Unrestricted funds			41,565		82,453
Total funds			<u>41,565</u>		<u>114,387</u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st July 2022:

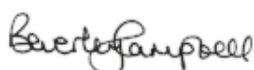
- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 7.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 10 to 14 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the trustees / Directors on 10th March 2023 and signed on their behalf by:



Beverley Campbell
Director

Notes to the Accounts

1 Basis of preparation

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction value, unless otherwise stated in the relevant notes(s), in accordance with the Companies Act (Charitable Companies), and with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

1.2 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.3 Change of accounting policy

- a) The Charity has extended the end of the 2020 financial year from 31 March to 31 July to reflect the timing of the team visits to Tanzania and the timing of related revenue.

1.4 Changes to previous accounts

- a) There have been no changes to the previous accounts during the financial year.

1.5 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

1.6 Judgements and Estimations

- a) The trustees have not made any significant judgements in the process of applying the accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without specific purpose and are available as general funds.
- b) Restricted Funds are to be used for a specific purpose as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) Deferred income has been included as an accrual in the accounts and released in the following year.
- g) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- h) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- i) Depreciation is provided on the Motor Vehicles at 25% per annum on a straight line basis.

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

3 Analysis of income

	Unrestricted Fund £	Restricted Fund £	Total 2022 £	Total 2021 £
<u>3.1 Donations & legacies</u>				
Donations	27,239	37,215	64,454	98,264
In county support G McClure	-	1,980	1,980	1,985
Building project	-	18,800	18,800	23,856
Mission trip fees	-	36,872	36,872	52,646
Mission trip flights	-	11,716	11,716	7,878
	<u>27,239</u>	<u>106,583</u>	<u>133,822</u>	<u>184,629</u>
<u>3.2 Charitable activities</u>				
T-Shirts	300	-	300	-
	<u>300</u>	<u>-</u>	<u>300</u>	<u>-</u>
<u>3.3 Income from Investments</u>				
Interest	-	-	-	3
	<u>-</u>	<u>-</u>	<u>-</u>	<u>3</u>
<u>3.4 Other Income</u>				
Online shop	166	97	263	-
Miscellaneous	40	-	40	-
	<u>206</u>	<u>97</u>	<u>303</u>	<u>-</u>
Total income	<u>27,745</u>	<u>106,680</u>	<u>134,425</u>	<u>184,632</u>

4 Analysis of expenditure

	Unrestricted Fund £	Restricted Fund £	Total 2022 £	Total 2021 £
<u>4.1 Expenditure on raising funds</u>				
Marketing & publicity	6,486	-	6,486	3,774
Internet	1,025	-	1,025	-
Fundraising costs	1,019	216	1,235	-
Fundraising bank charges	211	-	211	-
	<u>8,741</u>	<u>216</u>	<u>8,957</u>	<u>3,774</u>

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

4 Analysis of expenditure (*cont'd*)

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2022</u> £	Total <u>2021</u> £
<u>4.2 Expenditure on charitable expenditure</u>				
Depreciation of vehicle	-	-	-	4,000
Vehicle repair costs	-	5,622	5,622	707
Tanzania trip costs	-	51,186	51,186	47,232
In country support	-	2,640	2,640	12,075
in country support G McClure	-	-	-	1,985
Tanzania building project	50,801	24,392	75,193	42,796
Healthcare project	-	27,150	27,150	18,601
Educational Project - School Porridge	-	3,525	3,525	3,400
Farming/Irrigation/Goat Project	-	-	-	5,300
Tree project	-	2,034	2,034	11,603
Bursary funds award	-	-	-	330
Flights to Tanzania	-	21,849	21,849	(1,346)
Public liability & travel insurance	4,799	-	4,799	5,008
Support costs	1,250	-	1,250	10,413
Miscellaneous	3,042	-	3,042	-
	<u>59,892</u>	<u>138,398</u>	<u>198,290</u>	<u>162,104</u>
<u>Support costs</u>				
Independent examination	1,250	-	1,250	1,200
Miscellaneous	-	-	-	9,213
	<u>1,250</u>	<u>-</u>	<u>1,250</u>	<u>10,413</u>
Total expenditure	<u>68,633</u>	<u>138,614</u>	<u>207,247</u>	<u>165,878</u>

5 Fund analysis

	<u>1st August</u> £	<u>Income</u> £	<u>Expenditure</u> £	<u>Transfers</u> £	<u>31st July</u> £
General fund	82,453	27,745	68,633	-	41,565
Restricted fund					
Tanzania Development	31,934	106,680	138,614	-	-
	<u>114,387</u>	<u>134,425</u>	<u>207,247</u>	<u>-</u>	<u>41,565</u>

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

6 Tangible fixed assets

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	<u>Vehicle</u> £
Cost of vehicles	3,858	52,119	55,977
Additions	-	-	-
	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Depreciation at the beginning of the year	3,858	52,119	55,977
Charge for the year	-	-	-
Depreciation at the end of the year	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Net book value at the beginning of the year	-	-	-
Net book value at the end of the year	-	-	-

7 Debtors

	Total <u>2022</u> £	Total <u>2021</u> £
Prepaid expenses	-	-

8 Creditors

	Total <u>2022</u> £	Total <u>2021</u> £
Creditors	1,250	1,200
Deferred Income (released in full during the following year)	-	-
	<u>1,250</u>	<u>1,200</u>

9 Staff costs

The charity has no employees and therefore no employee was paid more than £60,000.

10 Trustee remuneration

No trustee has been paid any remuneration or received any other benefits from an employment with their charity or a related entity during the year.

No trustee expenses have been incurred during the year.