

GO MAD IN TANZANIA

England & Wales · Charity number 1128990

Details

Other names	GOMAD
Status	Registered
Legal form	CIO
Registered	2009-04-02
Register	View on the Charity Commission register

Contact

Address	2 Ashfield Road Sleaford Lincolnshire NG34 7DZ
Phone	01491 651293
Email	info@gomad.org.uk
Website	www.gomad.org.uk

Activities

Objects: 1. THE RELIEF OF THE SICK-POOR LIVING IN EAST AFRICA, PARTICULARLY BUT NOT EXCLUSIVELY IN THE REGIONS OF MARA, TANZANIA, THE AREA OF MARSABIT, KENYA AND REGIONS OF UGANDA, EITHER GENERALLY OR INDIVIDUALLY THROUGH THE PROVISION OF GRANTS, GOODS OR SERVICES WITHIN A CHRISTIAN ETHOS2. TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF POVERTY IN EAST AFRICA

Activities: GoMAD is set up to provide volunteers with the opportunity to make a difference in a rural community in Northern Tanzania, specifically the Diocese of Mara. Our volunteer teams either on a 3-month or 2 week placement get involved in a range of activities: Build a house and/or church Construct pit latrines, also water tanks Assist in the local orphanage Be involved in HIV/AIDS education

Classification

- **How:** Provides Human Resources
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** REGIONS OF THE DIOCESE OF MARA, TANZANIA AND THE AREA OF THIKA, KENYA. TANZANIA AND KENYA.
- Kenya
- Tanzania
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£453,853	£384,236	-	-
2024-07-31	£363,797	£333,676	-	-
2023-07-31	£261,090	£286,129	-	-
2022-07-31	£134,425	£207,247	-	-
2021-07-31	£184,632	£165,878	-	-

Trustees

Name	Role	Appointed
JEREMY PAUL GREEN	Chair	2018-01-09
Beverley Ann Marie Campbell		
DAVID CHRISTOPHER HALFORD		2017-06-12
Emma Louise RYAN		2025-11-22
Jessica Elizabeth RICHMOND		2025-02-24
Keady Kathryn SMITH		2022-06-10
Laura Jayne BOUCHARD		2024-05-13

GO MAD IN TANZANIA

England & Wales - Charity number 1128990

Accounts

Charity Number 1128990

Company Number 6708368

GO MAD IN TANZANIA

A charitable company limited by guarantee

**Report & Financial Statements for the
year ended 31st July 2025**

GO MAD IN TANZANIA
A charitable company limited by guarantee

**Report & Financial Statements for the
year ended 31st July 2025**

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Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the year ended 31st July 2025

Legal & Administrative Information

Company Registration Number 6708368
Charity Registration Number 1128990

The Operating Name for the charity is GoMAD.

Registered Office & 2 Ashfield Road
Sleaford
Lincolnshire NG34 7DZ

Correspondence Address 53 Ilges Lane
Cholsey, Wallingford
Oxfordshire OX10 9NX

Trustees: Beverley Campbell (Treasurer)
Jeremy Green (Chair)
David Halford
Thomas Hutt (resigned 16.05.25)
Corrie Thompson (resigned 24.02.25)
Keady Smith
Laura Bouchard
Jess Richmond (appointed 24.02.25)
Emma Ryan (appointed 21.11.25)

Independent Examiner Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 St Pierre Bellevue
France

Bankers The Co-operative Bank
P O Box 250
Delf House
Skelmersdale
WN8 6WT

Structure, Governance and Management

Go MAD is a registered charitable company limited by guarantee, following incorporation on 25th September 2008. It is governed by the regulations set out in its Memorandum & Articles of Association and is run by a voluntary Management Committee. GoMAD registered with the Charity Commission on 2nd April 2009. In accordance with the governing document, members are elected for an indefinite period subject to retiring by rotation each year. The Board is aware of the Charity Commission guidance that trustees should not serve for more than 9 years. We have long standing trustee who remains on the Board due to their knowledge and expertise on charity governance, which is invaluable to the rest of the trustees in carrying out their duties.

GoMAD is a volunteer led organisation and trustees are encouraged to take an active role in enabling the organisation to fulfil its objectives. This allows trustees to get a clear understanding of what the charity does, and the complexity involved in co-ordinating activities in the UK to deliver projects in Tanzania. We are blessed to have trustees who bring with them the skills and expertise we need to enhance the governance of the charity.

The Committee meets formally 4 times a year, in line with the timing of the quarterly trips. However, the complexity of organising trips means that there are frequent planning meetings and discussions during the intervening period to oversee the work of the charity.

Earlier in the year the Trustees and Executive took the decision to apply to be recognised as an official Non-Governmental Organisation (NGO) in Tanzania. The main advantage was this recognition would enable us to increase our medical support in schools, clinics and throughout the villages, something that, will change the lives for the better for those in the Mara region. Although after our official year end of 31 July 2025 our application was approved by the Tanzania Government under the registration I-NGO/R/9444 on 4 September 2025 and the Executive and the Trustees are subsequently planning how we can best deliver this care in 2026.

Objectives and Activities

The objectives of the charity are:

- The relief of the sick-poor living in East Africa, particularly but not exclusively in the region of the Mara, Tanzania and the area of Watamu, Kenya. Either generally or individually through the provision of grants, goods or services within a Christian ethos.
- To advance the education of the Public in the subject of poverty in East Africa.

GoMAD is set up to provide volunteers with the opportunity to make a difference in rural communities in Tanzania. Our volunteer teams participate in trips ranging from 2 weeks to 3 months and can get involved in a range of activities:

- Construct toilets and water tanks

- Support local farmers to develop sustainable agriculture projects, including tree planting
- Teaching lessons in health and sanitation to children and adults in isolated villages
- Enabling access to health care support services
- Provide and support educational opportunities for young people

As well as being involved in delivering practical support, the aim of the charity is also to enable volunteers to develop and grow in their emotional and spiritual wellbeing. A key part of that is building relationships with the people in the local village communities, learning about other people's faith and developing their own, as well as making lifelong friendships.

Public Benefit

In reviewing the scope of the activities delivered by the charity the trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the purposes for which the charity has been established and the activities undertaken demonstrate how we meet the requirements of the test.

Policies and Procedures

A key objective for the trustees is to review the charity's operating practice to ensure that we are operating in compliance with our policies and procedures, particularly around safeguarding, financial controls and data protection. In line with the Commission guidance on the relationship between charities and non-charities, the trustees have produced a scheme of delegation to clarify the roles and responsibilities between GoMAD and Eagle Lodge Development, who manage the delivery of the mission activities in Tanzania.

Risk Assessment

The Management Committee are aware of the potential risks to the charity. There is a detailed risk register in place, which details the identified risks as well as the mitigations to minimise the impact of those risks. These are reviewed as a standing item at every meeting. Health & Safety and Safeguarding are also raised as specific items for discussion.

Internal controls are in place in Tanzania to cover all forms of activity and expenditure continues to be closely monitored, particularly regarding the transfer of funds overseas and the allocation of costs across the different projects in Tanzania.

Achievements for the Year

The trustees want to express their thanks to our delivery partners Eagle Lodge Developments (ELD), especially Graham & Irene McClure and Claire Anderson, who take the lead on overseeing the mission trips and projects as well as managing the workers in Tanzania, particularly, Samson, Phillipo, Freddy, Lazaro, Richard, Pendo, and Samweli.

During 2024/25 all our volunteers have made a difference to the work of Go MAD and been a blessing to the people in the Mara region.

We had a very busy summer in 2025 and we welcomed a record number of visitors to Eagle Lodge. We surpassed our record 2024 number of over 165 volunteers and this year achieved 220. Again, we hired additional accommodation for a period to enable us to accommodate everyone. Schools from Northern Ireland and Surrey, independent volunteers, Gap Year students and some families too have made up our volunteer force. It follows that our projects continue to change the lives of those in the Mara region and we are grateful for all those who worked alongside us this year.

Our growth in numbers have forced us into stepping out to build some new accommodation in readiness for 2026. We are completely indebted to the unbelievable generosity of Graham and Irene McClure who are financing, personally, this build in its entirety, and as trustees we are working hard alongside them to ensure its successful completion and that the volunteer experience continues to inspire them to return and spread the word of the difference everyone can make when they volunteer with Go MAD.

32 Goat Sheds were built in the year (another record number), alongside 18 water tanks, one house for a pastor in a rural village and a house in a poor state of repair was underpinned to make it habitable and fit for purpose.

We continue to ensure that all the children who attend Nyanza Primary School, receive a porridge meal and for many this is the only sustenance they receive daily and we also planted hundreds of trees!

Invariably we treated many children for malaria with the Go MAD Land Rovers acting as an ambulance service. Mariam, the midwife at Butuguri, has assisted in the delivery of 250 babies. She has also run women's clinics twice a week focussing on prenatal care conducting regular check-ups for both mother and baby, giving guidance on healthy pregnancy practices and offering postpartum support. Volunteers also provided much needed care and support to those in the Leper Community.

We are extremely grateful for all of ELD's 51 Tanzania employees who manage, support and work very hard to ensure the smooth running of all of the projects.

One of our volunteers wrote a personal thank you to Graham and Claire during her time volunteering with GoMAD.

"I wanted to personally thank you both for my experience in Tanzania this summer. I came home and realised how much it impacted me, in the best ways possible. I instantly missed it as soon as we drove away on the bus. I never expected to fall in love with Tanzania as much as I did. This is a large credit to the both of you, for creating such an incredible environment for the volunteers. You both have inspired me in so many ways and I am forever grateful for the opportunity. I will never forget the enlightenment and perspective you have provided me with."

Plans for the Future

- To complete the building of Lakeview so that we can grow the number of trips to Tanzania to enable people to experience the opportunity to make a difference through practical community development and support to local villages
- Continue to increase the number of trees planted, and the upscaling of the tree planting project over the next 2-5 years;
- Now that we are a recognised NGO restart our health projects, particularly the malaria testing and treatment programme.
- Continue to market our trips to schools, colleges, churches, and the wider community
- Fundraise sufficiently to enable the purchase of a further Land Rover to enhance our ability to make a difference in the Mara Region and improve the volunteer experience.
- Continue to build upon our improved social media presence to support the marketing of trips.

Financial Review

During the year GoMAD received £453,853 (2023/24 - £363,797). The majority – 95% of the income (£345,607) is restricted to meeting the costs of trips and mission activities in Tanzania. Expenditure was £384,236 (2023/24 - £333,676).

We are especially grateful for all those who did fundraising events for GoMAD - Choko's Annual Beer Festival raising funds to meet the salary cost of the Community Midwife in Butuguri £5,000 raised. Also to Thames Christian College an event in December 2024 raised £6,000.

Reserves Policy

As a mission charity, we feel strongly that the priority for the funds received should be to use them to achieve our charitable purposes, this means that we keep our reserves low. During the year, the trustees reviewed the requirements for a suitable reserves position for the charity. It was agreed that the safeguard the charity it would continue to ringfence 10% of the trip costs to provide a contingency to respond to changing situations in-country. For example, the land rover costs, the additional transport costs.

Fundraising Policy

The primary source of income for GoMAD is based on the number of volunteers signing up to go on trips, who raise funds for the various projects they are going to carry out. We have also seen an increase in the number of people who support us through regular giving and one-off donations, which has been augmented by claiming the additional gift aid

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The charity is operating efficiently and effectively
- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained, and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

This report was approved by the Directors on 21st February 2026 and signed on their behalf by:



Jeremy Green
Chair of Trustees

Independent Examiner's Report to the
Trustees/Directors of the Go Mad in Tanzania
Charity no.: 1128990 Company no.: 6708368

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st July 2025 set out on pages 8 to 14.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 Saint-Pierre-Bellevue
France
formerly, 69 Portland Place, Greenhithe, Kent, DA9 9FE



Dated 26th February 2026

GO MAD IN TANZANIA

Statement of financial activities for the year ended 31st July 2025 (including income & expenditure account)

	<u>Notes</u>	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2025</u> £	Total <u>2024</u> £
<u>Incoming resources:</u>					
Voluntary income	3.1	52,364	392,837	445,201	354,518
Charitable activities	3.2	-	-	-	3,877
Investment income	3.3	17	-	17	-
Other income	3.4	6,327	2,308	8,635	5,390
		<u>58,708</u>	<u>395,145</u>	<u>453,853</u>	<u>363,785</u>
<u>Expenditure on:</u>					
Raising funds	4.1	6,869	506	7,375	8,890
Charitable activities	4.2	11,732	365,129	376,861	324,786
		<u>18,601</u>	<u>365,635</u>	<u>384,236</u>	<u>333,676</u>
Net movement in funds		40,107	29,510	69,617	30,109
Total funds brought forward	9	9,520	37,127	46,647	46,647
Total funds carried forward		<u>49,627</u>	<u>66,637</u>	<u>116,264</u>	<u>76,756</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

GO MAD IN TANZANIA

Balance Sheet as at 31st July 2025

	Notes	2025 £	£	2024 £	£
Fixed assets	5		-		-
Current assets					
Cash at bank		138,763		60,117	
Debtors	6	<u>3,010</u>		<u>5,107</u>	
		141,773		65,224	
Current liabilities					
Creditors	7	<u>(25,509)</u>		<u>(18,577)</u>	
Net current assets			116,264		46,647
Net assets			<u>116,264</u>		<u>46,647</u>
Funds of the charity					
Restricted funds			66,637		37,127
Unrestricted funds			49,627		9,520
Total funds			<u>116,264</u>		<u>46,647</u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st July 2025:

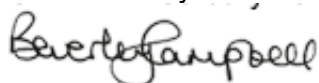
- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 7.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 10 to 13 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the trustees / Directors on 21st February 2026 and signed on their behalf by:



Beverley Campbell
Director
Company No: 6708368

GO MAD IN TANZANIA

Notes to the Accounts

1 Basis of preparation

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction value, unless otherwise stated in the relevant notes(s), in accordance with the Companies Act (Charitable Companies), and with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

1.2 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.3 Change of accounting policy

- a) There have been no changes to the accounting policy.

1.4 Changes to previous accounts

- a) There have been no changes to the previous accounts during the financial year.

1.5 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

1.6 Judgements and Estimations

- a) The trustees have not made any significant judgements in the process of applying the accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without specific purpose and are available as general funds.
- b) Restricted Funds are to be used for a specific purpose as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) Deferred income has been included as an accrual in the accounts and released in the following year.
- g) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- h) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- i) Depreciation is provided on the Motor Vehicles at 25% per annum on a straight line basis.

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

3 Analysis of income

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2025</u> £	Total <u>2024</u> £
<u>3.1 Donations & legacies</u>				
Donations	52,364	25,236	77,600	82,038
In county support G McClure	-	1,155	1,155	1,970
Building project	-	131,354	131,354	104,170
Mission trip fees	-	211,944	211,944	153,523
Mission trip flights	-	23,148	23,148	12,817
	<u>52,364</u>	<u>392,837</u>	<u>445,201</u>	<u>354,518</u>
<u>3.2 Charitable activities</u>				
T-Shirts	-	-	-	3,877
	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,877</u>
<u>3.3 Investment Income</u>				
Interest	17	-	17	12
	<u>17</u>	<u>-</u>	<u>17</u>	<u>12</u>
<u>3.4 Other Income</u>				
Online shop & Rhema Project	6,327	2,308	8,635	4,735
Miscellaneous	-	-	-	655
	<u>6,327</u>	<u>2,308</u>	<u>8,635</u>	<u>5,390</u>
Total income	<u>58,708</u>	<u>395,145</u>	<u>453,853</u>	<u>363,797</u>

4 Analysis of expenditure

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2025</u> £	Total <u>2024</u> £
<u>4.1 Expenditure on raising funds</u>				
Marketing & publicity	1,438	-	1,438	4,925
T-Shirts	1,962	-	1,962	3,403
Fundraising costs	3,286	-	3,286	-
Fundraising bank charges	183	506	689	562
	<u>6,869</u>	<u>506</u>	<u>7,375</u>	<u>8,890</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

4 Analysis of expenditure (cont'd)

	Unrestricted Fund £	Restricted Fund £	Total 2025 £	Total 2024 £
<u>4.2 Expenditure on charitable expenditure</u>				
Vehicle repair costs	-	10,745	10,745	10,276
Tanzania trip costs	1,707	211,888	213,595	156,999
In country support G McClure	-	1,155	1,155	1,980
Tanzania building project	-	105,000	105,000	108,826
Healthcare project	-	4,400	4,400	4,494
Educational Project - School Porridge	-	3,050	3,050	2,425
Tree project	-	1,000	1,000	4,395
Water tank	-	650	650	-
Watama	-	-	-	2,800
Rehema Project	-	1,181	1,181	1,120
Flights to Tanzania	-	26,060	26,060	21,642
Public liability & travel insurance	6,130	-	6,130	6,104
Support costs	3,895	-	3,895	3,725
	<u>11,732</u>	<u>365,129</u>	<u>376,861</u>	<u>324,786</u>
<u>Support costs</u>				
Independent examination	1,300	-	1,300	1,300
Legal & professional fees	1,145	-	1,145	-
Administration	1,450	-	1,450	1,897
Miscellaneous	-	-	-	528
	<u>3,895</u>	<u>-</u>	<u>3,895</u>	<u>3,725</u>
Total expenditure	<u>18,601</u>	<u>365,635</u>	<u>384,236</u>	<u>333,676</u>

5 Tangible fixed assets

	Unrestricted Fund £	Restricted Fund £	Vehicle £
Cost of vehicles	3,858	52,119	55,977
Additions	-	-	-
	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Depreciation at the beginning of the year	3,858	52,119	55,977
Charge for the year	-	-	-
Depreciation at the end of the year	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Net book value at the beginning of the year	<u>-</u>	<u>-</u>	<u>-</u>
Net book value at the end of the year	<u>-</u>	<u>-</u>	<u>-</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

6 Debtors

	Total <u>2025</u> £	Total <u>2024</u> £
Gift Aid tax reclaim	3,010	5,107
Prepaid expenses	-	-
	<u>3,010</u>	<u>5,107</u>

7 Creditors

	Total <u>2023</u> £	Total <u>2022</u> £
Creditors	1,300	1,300
Deferred Income (released in full during the following year)	24,209	17,277
	<u>25,509</u>	<u>18,577</u>

8 Staff costs

The charity has no employees and therefore no employee was paid more than £60,000.

9 Analysis of net assets between funds

	<u>1st August</u> £	<u>Income</u> £	<u>Expenditure</u> £	<u>Transfers</u> £	<u>31st July</u> £
General fund	9,520	58,708	18,601	-	49,627
Restricted fund					
Tanzania Development	37,127	395,145	365,635	-	66,637
	<u>46,647</u>	<u>453,853</u>	<u>384,236</u>	<u>-</u>	<u>116,264</u>

10 Fund analysis

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2025</u> £	Total <u>2024</u> £
Tangible fixed assets	-	-	-	-
Current assets	49,627	66,637	116,264	65,224
Current liabilities	-	-	-	(18,577)
	<u>49,627</u>	<u>66,637</u>	<u>116,264</u>	<u>46,647</u>

11 Trustee remuneration

The Trustees received no remuneration, and no expenses were reimbursed during the year.

GO MAD IN TANZANIA

England & Wales - Charity number 1128990

Accounts

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Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the year ended 31st July 2024

Legal & Administrative Information

Company Registration Number 6708368
Charity Registration Number 1128990

The Operating Name for the charity is GoMAD.

Registered Office & 2 Ashfield Road
Sleaford
Lincolnshire NG34 7DZ

Correspondence Address 53 Ilges Lane
Cholsey, Wallingford
Oxfordshire OX10 9NX

Trustees: Beverley Campbell (Treasurer)
Jeremy Green (Chair)
David Halford
Thomas Hutt
Corrie Thompson
Keady Bourne
Laura Bouchard (appointed 13/05/24)

Independent Examiner Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 St Pierre Bellevue
France

Bankers The Co-operative Bank
P O Box 250
Delf House
Skelmersdale
WN8 6WT

Structure, Governance and Management

Go MAD is a registered charitable company limited by guarantee, following incorporation on 25th September 2008. It is governed by the regulations set out in its Memorandum & Articles of Association and is run by a voluntary Management Committee. GoMAD registered with the Charity Commission on 2nd April 2009. In accordance with the governing document, members are elected for an indefinite period subject to retiring by rotation each year.

GoMAD is a volunteer led organisation and trustees are encouraged to take an active role in enabling the organisation to fulfil its objectives. This allows trustees to get a clear understanding of what the charity does, and the complexity involved in co-ordinating activities in the UK to deliver projects in Tanzania. We are blessed to have trustees who bring with them the skills and expertise we need to enhance the governance of the charity.

The Committee meets formally 4 times a year, in line with the timing of the quarterly trips. However, the complexity of organising trips means that there are frequent planning meetings and discussions during the intervening period to oversee the work of the charity.

Objectives and Activities

The objectives of the charity are:

- The relief of the sick-poor living in East Africa, particularly but not exclusively in the region of the Mara, Tanzania and the area of Watamu, Kenya. Either generally or individually through the provision of grants, goods or services within a Christian ethos.
- To advance the education of the Public in the subject of poverty in East Africa.

GoMAD is set up to provide volunteers with the opportunity to make a difference in rural communities in Tanzania. Our volunteer teams participate in trips ranging from 2 weeks to 3 months and can get involved in a range of activities:

- Construct toilets goat sheds and water tanks
- Support local farmers to develop sustainable agriculture projects, including tree planting
- Teaching lessons in health and sanitation to children and adults in isolated villages
- Enabling access to health care support services
- Provide and support educational opportunities for young people

As well as being involved in delivering practical support, the aim of the charity is also to enable volunteers to develop and grow in their emotional and spiritual wellbeing. A key part of that is building relationships with the people in the local village communities, learning about other people's faith and developing their own, as well as making lifelong friendships.

Public Benefit

In reviewing the scope of the activities delivered by the charity the trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the purposes for which the charity has been established and the activities undertaken demonstrate how we meet the requirements of the test.

Policies and Procedures

A key objective for the trustees is to review the charity's operating practice to ensure that we are operating in compliance with our policies and procedures, particularly around safeguarding, financial controls and data protection. In line with the Commission guidance on the relationship between charities and non-charities, the trustees have produced a scheme of delegation to clarify the roles and responsibilities between GoMAD and Eagle Lodge Development, who manage the delivery of the mission activities in Tanzania.

Risk Assessment

The Management Committee are aware of the potential risks to the charity. There is a detailed risk register in place, which details the identified risks as well as the mitigations to minimise the impact of those risks. These are reviewed as a standing item at every meeting. Health & Safety and Safeguarding are also raised as specific items for discussion.

Internal controls are in place in Tanzania to cover all forms of activity and expenditure continues to be closely monitored, particularly regarding the transfer of funds overseas and the allocation of costs across the different projects in Tanzania.

Achievements for the Year

The trustees want to express their thanks to our delivery partners Eagle Lodge Developments (ELD), especially Graham & Irene McClure and Claire Anderson, who take the lead on overseeing the mission trips and projects as well as managing the workers in Tanzania, particularly, Samson, Phillip, Freddy, Lazaro, Richard, Pendo, and Samweli.

During 2023/24 all our volunteers have made a difference to the work of Go MAD and been a blessing to the people in the Mara region.

We had a very busy summer in 2023 with over 120 volunteers joining us over 8 weeks. We were delighted to restart trips from 4 schools in Belfast as well as a school in Redhill. We also hosted families from the UK, USA, Republic of Ireland and Israel and a Church Youth Group from Reading. The extended dining room in Eagle Lodge and extra accommodation above the workshop was invaluable to host all the volunteers. One of the students from Belfast has written a short piece about her trip

I spent two weeks out in Musoma, Tanzania with Go MAD at the start of July 2023 and it was life changing. This may sound cliché to some, however, it truly was the best two weeks of my life. Whilst I was out in Tanzania I spent my time building the likes of goat sheds, water tanks and even had the opportunity to help start the reconstruction of a dam. These projects taught me practical skills I most likely never would have acquired if

it weren't for being in Tanzania and since the trip I've even been able to put a few into practice at home! Getting hands on and the practical side of the work we do out in Tanzania may sound daunting for some who have never done something like it before, it certainly was for me. However, whilst on the trip, Claire, Graham and other Go MAD staff were beyond helpful in teaching us how to do it and it's much easier than I ever thought!

Learning these skills was definitely one of the highlights for me, although if I were to name the biggest highlight it would have to be the relationships that I built with the local families and children in Musoma. Going out to the youth club on a Wednesday and also attending the local nursery was incredible. The children were always so happy to see us and the laughter and joy they have is like none other, I'll remember it for the rest of my life.

My trip to Tanzania has had a greater impact on me than I ever thought it would, I've learned to truly focus on what I do have, as opposed to what I don't. Learning to appreciate the simple things in life is something that I think we should all strive to do, however, not many of us have the opportunity to do so and put things into perspective, which is why I couldn't recommend the trip to Tanzania with Go Mad enough. As I mentioned, it was life changing and I can't wait to head back over for July 2024!

Ellie McMordie

16 Goat Sheds were built in the year, significantly improving the lives and subsequently the welfare of the families. Ten family water tanks, one water tank at a Church, two water tanks at Isaba Health Centre, and three water tanks were commissioned by an American NGO called Tanzania Development Support at Mkirira School. Two dams were built, and over 8,000 trees were planted.

In October 2023, we ran several very successful first aid and menstrual health workshops through some Churches. We planted over 5,000 trees, which benefited from the rains.

We were also delighted to appoint Mariam as the new midwife at the Butuguri Health Dispensary. Mariam has been active in engaging with the women in the local villages and has made a big impact in the area. Women use the house next to the dispensary to rest in before and after the delivery. This has meant that local women no longer have to travel to the regional hospital, 15kms away, as a result, there has been a substantial decrease in infant and maternal deaths. We are grateful to Choko, a charity based in Cholsey, for committing to funding her salary.

The Gap Year Team in January 2024 was a small group of 6 students. Despite being a small group, they were able to have a big impact over their 3 months stay – developing strong links with the villages. They regularly visited the leprosy community, the Nyambeshi nursery, expanded the safe stove programme and built 4 goat sheds and a water tank.

Easter 2024, we had a real mix of teams, a group from Hope Church, a family of 4 from North Yorkshire and a solo volunteer from Oxford. The teams were full of professionals!

They got stuck into building 4 goat sheds, 2 water tanks, as well as repairing a roof on a school. There were also 4 healthcare professionals on the team which enabled us to run 3 very successful menstrual health and first aid workshops. The team did some great teaching and those attending asked good questions. These workshops confirmed that the lack of basic health education in the villages and the need to run more workshops in the future.

We are looking forward the 2024/25 we are set for another busy summer in 2024, with July already fully booked.

Plans for the Future

Our plans for 2024-25 are to:

- To continue to grow the number of trips to Tanzania to enable people to experience the opportunity to make a difference through practical community development and support to local villages
- Continue to increase the number of trees planted, and the upscaling of the tree planting project over the next 2-5 years;
- Restart our health projects, particularly the malaria testing and treatment programme. This dovetails nicely with our application to become a NGO.
- Continue to market our trips to schools, colleges, churches, and the wider community
- Revamp our website and social media presence to improve the marketing trips

Financial Review

During the year GoMAD received £363,797 (2023 - £261,090). The majority – 95% of the income (£345,607) is restricted to meeting the costs of trips and mission activities in Tanzania. Expenditure was £333,676 (2023 - £286,129).

We are especially grateful for all those who did fundraising events for GoMAD - Choko's Annual Beer Festival raising funds for the building of the Health Centres (£5,000 raised); and Thames Christian College donated £7,500 and £4,300 from St Barnabas Church.

a) Reserves Policy

As a mission charity, we feel strongly that the priority for the funds received should be to use them to achieve our charitable purposes, this means that we keep our reserves low. During the year, the trustees reviewed the requirements for a suitable reserves position for the charity. It was agreed that the safeguard the charity it would continue to ringfence 10% of the trip costs to provide a contingency to respond to changing situations in-country. For example, the land rover costs, the additional transport costs.

b) Fundraising Policy

The primary source of income for GoMAD is based on the number of volunteers signing up to go on trips, who raise funds for the various projects they are going to carry out. We have also seen an increase in the number of people who

support us through regular giving and one-off donations, which has been augmented by claiming the additional gift aid

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The charity is operating efficiently and effectively
- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained, and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

This report was approved by the Directors on 17th April 2025 and signed on their behalf by:



Jeremy Green
Chair of Trustees

Independent Examiner's Report to the
Trustees/Directors of the Go Mad in Tanzania
Charity no.: 1128990 Company no.: 6708368

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st July 2024 set out on pages 8 to 14.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 Saint-Pierre-Bellevue
France
formerly, 69 Portland Place, Greenhithe, Kent, DA9 9FE

Dated 25 April 2025



GO MAD IN TANZANIA

Statement of financial activities for the year ended 31st July 2024 (including income & expenditure account)

	<u>Notes</u>	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2024</u> £	Total <u>2023</u> £
<u>Incoming resources:</u>					
Voluntary income	3.1	45,397	309,121	354,518	254,896
Charitable activities	3.2	3,877	-	3,877	1,738
Investment income	3.3	12	-	12	-
Other income	3.4	655	4,735	5,390	4,456
		<u>49,941</u>	<u>313,856</u>	<u>363,797</u>	<u>261,090</u>
<u>Expenditure on:</u>					
Raising funds	4.1	8,328	562	8,890	7,342
Charitable activities	4.2	48,619	276,167	324,786	278,787
		<u>56,947</u>	<u>276,729</u>	<u>333,676</u>	<u>286,129</u>
Net movement in funds		(7,006)	37,127	30,121	(25,039)
Total funds brought forward	9	16,526	-	16,526	41,565
Total funds carried forward		<u>9,520</u>	<u>37,127</u>	<u>46,647</u>	<u>16,526</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

GO MAD IN TANZANIA

Balance Sheet as at 31st July 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets	5		-		-
Current assets					
Cash at bank		60,117		37,148	
Debtors	6	<u>5,107</u>		<u>6,634</u>	
		65,224		43,782	
Current liabilities					
Creditors	7	<u>(18,577)</u>		<u>(27,256)</u>	
Net current assets			46,647		16,526
Net assets			<u><u>46,647</u></u>		<u><u>16,526</u></u>
Funds of the charity					
Restricted funds			37,127		-
Unrestricted funds			9,520		16,526
Total funds			<u><u>46,647</u></u>		<u><u>16,526</u></u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st July 2024:


- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 7.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 10 to 13 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the trustees / Directors on 17th April 2025 and signed on their behalf by:


 Beverley Campbell
 Director
 Company No: 6708368

GO MAD IN TANZANIA

Notes to the Accounts

1 Basis of preparation

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction value, unless otherwise stated in the relevant notes(s), in accordance with the Companies Act (Charitable Companies), and with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

1.2 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.3 Change of accounting policy

- a) There have been no changes to the accounting policy.

1.4 Changes to previous accounts

- a) There have been no changes to the previous accounts during the financial year.

1.5 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

1.6 Judgements and Estimations

- a) The trustees have not made any significant judgements in the process of applying the accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without specific purpose and are available as general funds.
- b) Restricted Funds are to be used for a specific purpose as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) Deferred income has been included as an accrual in the accounts and released in the following year.
- g) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- h) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- i) Depreciation is provided on the Motor Vehicles at 25% per annum on a straight line basis.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

3 Analysis of income

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2024</u> £	Total <u>2023</u> £
<u>3.1 Donations & legacies</u>				
Donations	45,397	36,641	82,038	61,942
In county support G McClure	-	1,970	1,970	1,970
Building project	-	104,170	104,170	77,144
Mission trip fees	-	153,523	153,523	98,847
Mission trip flights	-	12,817	12,817	14,993
	<u>45,397</u>	<u>309,121</u>	<u>354,518</u>	<u>254,896</u>
<u>3.2 Charitable activities</u>				
T-Shirts	3,877	-	3,877	1,738
	<u>3,877</u>	<u>-</u>	<u>3,877</u>	<u>1,738</u>
<u>3.3 Investment Income</u>				
T-Shirts	12	-	12	-
	<u>12</u>	<u>-</u>	<u>12</u>	<u>-</u>
<u>3.4 Other Income</u>				
Online shop	-	4,735	4,735	2,441
Miscellaneous	655	-	655	2,015
	<u>655</u>	<u>4,735</u>	<u>5,390</u>	<u>4,456</u>
Total income	<u>49,941</u>	<u>313,856</u>	<u>363,797</u>	<u>261,090</u>

4 Analysis of expenditure

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2024</u> £	Total <u>2023</u> £
<u>4.1 Expenditure on raising funds</u>				
Marketing & publicity	4,925	-	4,925	5,846
T-Shirts	3,403	-	3,403	-
Fundraising costs	-	-	-	1,280
Fundraising bank charges	-	562	562	216
	<u>8,328</u>	<u>562</u>	<u>8,890</u>	<u>7,342</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

4 Analysis of expenditure (cont'd)

	Unrestricted Fund £	Restricted Fund £	Total 2024 £	Total 2023 £
<u>4.2 Expenditure on charitable expenditure</u>				
Vehicle repair costs	-	10,276	10,276	15,905
Tanzania trip costs	22,538	134,461	156,999	99,103
in country support G McClure	-	1,980	1,980	3,135
Tanzania building project	17,248	91,578	108,826	98,004
Healthcare project	-	4,494	4,494	3,824
Educational Project - School Porridge	-	2,425	2,425	968
Tree project	-	4,395	4,395	5,070
Water tank	-	-	-	617
Wayama	-	2,800	2,800	-
Rehema Project	-	1,120	1,120	554
Flights to Tanzania	-	21,642	21,642	36,908
Public liability & travel insurance	6,104	-	6,104	5,327
Support costs	2,729	996	3,725	9,372
	<u>48,619</u>	<u>276,167</u>	<u>324,786</u>	<u>278,787</u>
<u>Support costs</u>				
Independent examination	1,300	-	1,300	1,300
Administration	1,278	619	1,897	6,504
Miscellaneous	151	377	528	1,568
	<u>2,729</u>	<u>996</u>	<u>3,725</u>	<u>9,372</u>
Total expenditure	<u>56,947</u>	<u>276,729</u>	<u>333,676</u>	<u>286,129</u>

5 Tangible fixed assets

	Unrestricted Fund £	Restricted Fund £	Vehicle £
Cost of vehicles	3,858	52,119	55,977
Additions	-	-	-
	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Depreciation at the beginning of the year	3,858	52,119	55,977
Charge for the year	-	-	-
Depreciation at the end of the year	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Net book value at the beginning of the year	<u>-</u>	<u>-</u>	<u>-</u>
Net book value at the end of the year	<u>-</u>	<u>-</u>	<u>-</u>

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

6 Debtors

	<u>Total</u> <u>2024</u>	<u>Total</u> <u>2023</u>
	£	£
Gift Aid tax reclaim	5,107	3,802
Prepaid expenses	-	2,832
	5,107	6,634

7 Creditors

	<u>Total</u> <u>2023</u>	<u>Total</u> <u>2022</u>
	£	£
Creditors	1,300	1,300
Deferred Income (released in full during the following year)	17,277	25,956
	18,577	27,256

8 Staff costs

The charity has no employees and therefore no employee was paid more than £60,000.

9 Analysis of net assets between funds

	<u>1st August</u>	<u>Income</u>	<u>Expenditure</u>	<u>Transfers</u>	<u>31st July</u>
	£	£	£	£	£
General fund	16,526	49,941	56,947	-	9,520
Restricted fund					
Tanzania Development	-	313,856	276,729	-	37,127
	16,526	363,797	333,676	-	46,647

10 Fund analysis

	<u>Unrestricted</u> <u>Fund</u>	<u>Restricted</u> <u>Fund</u>	<u>Total</u> <u>2024</u>	<u>Total</u> <u>2023</u>
	£	£	£	£
Tangible fixed assets	-	-	-	-
Current assets	10,820	54,404	65,224	43,782
Current liabilities	(1,300)	(17,277)	(18,577)	(27,256)
	9,520	37,127	46,647	16,526

11 Trustee remuneration

No trustee has been paid any remuneration or received any other benefits from an employment with their charity or a related entity during the year.

No trustee expenses have been incurred during the year.

GO MAD IN TANZANIA

England & Wales - Charity number 1128990

Accounts

Charity Number 1128990

Company Number 6708368

GO MAD IN TANZANIA
A charitable company limited by guarantee

**Report & Financial Statements for the
year ended 31st July 2023**

GO MAD IN TANZANIA
A charitable company limited by guarantee

Report & Financial Statements for the
year ended 31st July 2023

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Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the year ended 31st July 2023

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Charity Registration Number 1128990

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Lincolnshire NG34 7DZ

Correspondence Address 53 Ilges Lane
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Oxfordshire OX10 9NX

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23460 St Pierre Bellevue
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The Committee meets formally 4 times a year, in line with the timing of the quarterly trips. However, the complexity of organising trips means that there are frequent planning meetings and discussions during the intervening period to oversee the work of the charity. Last year we had our first trustees' weekend away to spend a longer period of time discussing the strategic direction for the charity.

Objectives and Activities

GoMAD is set up to provide volunteers with the opportunity to make a difference in rural communities in Tanzania, the main focus is the region the Diocese of Mara and the surrounding area. Our volunteer teams take part in trips ranging from 2 weeks to 6 months placement and can get involved in a range of activities:

- Construct toilets and water tanks
- Support local farmers to develop sustainable agriculture projects
- Teaching lessons in health and sanitation to children and adults in isolated villages
- Enabling access to health care support services
- Provide and support educational opportunities for young people
- Construct Goat Sheds

As well as being involved in delivering practical support, the aim of the charity is also to enable volunteers to develop and grow in their emotional and spiritual wellbeing. A key part of that is building relationships with the people in the local village communities, learning about other people's faith and developing their own, as well as making lifelong friendships.

Public Benefit

In reviewing the scope of the activities delivered by the charity the trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the purposes for which the charity has been established and the activities undertaken demonstrate how we meet the requirements of the test.

Policies and Procedures

A key objective for the trustees is to review the charity's operating practice to ensure that we are operating in compliance of our policies and procedures, particularly around, safeguarding, financial controls and data protection. In line with the Commission guidance on the relationship between charities and non-charities the trustees have produced a scheme of delegation to clarify the roles and responsibilities between GoMAD and Eagle Lodge Development who manage the delivery of the mission activities in Tanzania.

Risk Assessment

The Management Committee are aware of the potential risks to the organisation. There is a procedure in place to regular review the risks, both financial and non-financial facing the

charity and the trustees are satisfied that appropriate measures are in to address any identified risks. During 2022/23 the trustees conducted regular reviews of the risk register to consider the ongoing impact of the pandemic on the charity's ability to fulfil its objectives. This has included exploring options for delivering community projects in Kenya. Where possible action is taken to mitigate the impact of the risk. Internal controls cover all forms of activity and expenditure continues to be closely monitored, particularly regarding the transfer of funds overseas and the allocation of costs across the different projects in Tanzania.

Achievements for the Year

The trustees want to express their thanks to our delivery partners Eagle Lodge Developments (ELD), especially Graham & Irene McClure and Claire Anderson, who take the lead on overseeing the mission trips and projects as well as managing the workers in Tanzania, particularly, Samson, Phillip, Freddy, Lazaro, Richard, Pendo, and Samweli.

In 2022/23 was our first full year post-Covid. We had a total of 136 volunteers participating in trips across the year.

We had a very busy summer with over 120 volunteers joining us over an 8 week period. We were delighted to restart trips from 4 schools in Belfast as well a school in Redhill. We also hosted families from the UK, USA, Republic of Ireland and Israel and a Church Youth Group from Reading.

Over the course of the year

- 16 Goat Sheds were built this year making a significant improvement to the lives and subsequently the welfare of the families.
- Construct 10 family water tanks,
- 1 water tank at a Church,
- 2 water tanks at Isaba Health Centre and
- 3 water tanks were commissioned by an American NGO called Tanzania Development Support at Mkirira School.
- 2 dams were built and
- Over 8,000 trees planted.

We would like to thank all the volunteers we have had over the past year for joining in with us in what we think is very worthwhile development work. Thank you for all the money that you have raised too, it really has made a huge difference.

Feedback reports

Volunteers are encouraged to complete a feedback questionnaire from their trip. This covers:

- Their orientation experiences
- Their experience of living at Eagle Lodge
- Their general views of projects and their experience.

An executive summary of the feedback reports from each group was provided to the trustees and discussed at their quarterly meetings. The feedback reports for 2022/2023 were overwhelmingly positive and were well received by the trustees. Feedback from one of our family teams that did a trip Easter 2023 sums up the experience for many volunteers

We had never been to Africa as a family or volunteered before, so our trip to Tanzania was a big adventure. We experienced a lot of variety in the 10 days we were there, including malaria testing and education in a local school, building a water tank, building a goat shed for a local family, planting trees, visiting, and supporting a local leper community and running a children's club. Our biggest learnings were how joyful the local people are with so very little. They literally have nothing other than each other and the clothes on their backs. Yet, they are

always smiling and making the best of things. The children we met all shrieked with laughter and although we only spoke a little Swahili, we were able to connect and communicate in so many other ways.

The team at GoMAD are wonderfully giving and friendly. They made us feel like part of the family and we will remain friends. We really enjoyed sharing our experience with the gap year students and friends too. The whole trip was an incredibly humbling and fulfilling experience and I would highly recommend it to any families who may be considering. What you get to experience is truly life changing and we have memories that will last forever and can't wait to go back and do it again! L Berry April2023

Plans for the Future

Our plans for 2023/2024 are to:

- Carry out strategic review of activities to set the objectives for the next 3-5 years
- Continue to increase the number of trees planted the upscaling of the tree planting project.
- Restart our health projects, particularly the malaria testing and treatment programme.
- Continue to market our trips to schools, colleges, churches, and the wider community
- Revamp our website and social media presence to improve the marketing trips

Financial Review

During the year GoMAD received £261,090 (2022 - £134,428). The majority – 85% of the income (£223,878) is restricted to meeting the costs of trips and mission activities in Tanzania. Expenditure was £286,129 (2022- £207,247).

We are especially grateful for all those who did fundraising events for GoMAD - Choko's Annual Beer Festival raising funds for the building of the Health Centres (£7,000 raised); Thames Christian College also raised £7,500 for building projects. More than £5,000 was raised through the online shop.

a) Reserves Policy

As a mission charity we feel strongly that the priority for the funds received should be to use them to achieve our charitable purposes, this means that we keep our reserves low. During the year the trustees reviewed the requirements for a suitable reserves position for the charity. It was agreed that the safeguard the charity it would continue to ringfence a 10% of the trip costs to provide a contingency to respond to changing situations in-country. For example, land rover costs, additional transport costs.

b) Fundraising Policy

The primary source of income for GoMAD is based on the number of volunteers signing up to go on trips, who raise funds for the various projects they are going to carry out. We have also seen an increase in the number of people who support us through regular giving and one-off donations which has been augmented by claiming the additional gift aid

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The charity is operating efficiently and effectively
- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained, and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

This report was approved by the Directors on 4th April 2024 and signed on their behalf by:



Jeremy Green
Chair of Trustees

Independent Examiner's Report to the
Trustees/Directors of the Go Mad in Tanzania
Charity no: 1128990 Company no: 6708368

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st July 2023 set out on pages 8 to 14.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 Saint-Pierre-Bellevue
France
formerly, 69 Portland Place, Greenhithe, Kent, DA9 9FE



Dated 5th April 2024

GO MAD IN TANZANIA

Statement of financial activities for the year ended 31st July 2023 (including income & expenditure account)

	<u>Notes</u>	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2023</u> £	Total <u>2022</u> £
<u>Incoming resources;</u>					
Voluntary income	3.1	35,223	219,673	254,896	133,822
Charitable activities	3.2	1,738	-	1,738	300
Other income	3.3	251	4,205	4,456	303
		<u>37,212</u>	<u>223,878</u>	<u>261,090</u>	<u>134,425</u>
<u>Expenditure on:</u>					
Raising funds	4.1	12,550	216	12,766	8,957
Charitable activities	4.2	49,701	223,662	273,363	198,290
		<u>62,251</u>	<u>223,878</u>	<u>286,129</u>	<u>207,247</u>
Net movement in funds		(25,039)	-	(25,039)	(72,822)
Total funds brought forward		41,565	-	41,565	114,387
Total funds carried forward		<u>16,526</u>	<u>-</u>	<u>16,526</u>	<u>41,565</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

GO MAD IN TANZANIA

Balance Sheet as at 31st July 2023

	Notes	2023 £	£	2022 £	£
Fixed assets	6		-		-
Current assets					
Cash at bank		37,148		42,815	
Debtors	7	<u>6,634</u>		<u>-</u>	
		43,782		42,815	
Current liabilities					
Creditors	8	<u>(27,256)</u>		<u>(1,250)</u>	
Net current assets			16,526		41,565
Net assets			<u>16,526</u>		<u>41,565</u>
Funds of the charity					
Restricted funds			-		-
Unrestricted funds			16,526		41,565
Total funds			<u>16,526</u>		<u>41,565</u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st July 2023:

- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 7.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 10 to 13 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the trustees / Directors on 4th April 2024 and signed on their behalf by:



Beverley Campbell
Director
Company No: 6708368

GO MAD IN TANZANIA

Notes to the Accounts

1 Basis of preparation

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction value, unless otherwise stated in the relevant notes(s), in accordance with the Companies Act (Charitable Companies), and with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

1.2 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.3 Change of accounting policy

- a) There have been no changes to the accounting policy.

1.4 Changes to previous accounts

- a) There have been no changes to the previous accounts during the financial year.

1.5 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

1.6 Judgements and Estimations

- a) The trustees have not made any significant judgements in the process of applying the accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without specific purpose and are available as general funds.
- b) Restricted Funds are to be used for a specific purpose as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) Deferred income has been included as an accrual in the accounts and released in the following year.
- g) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- h) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- i) Depreciation is provided on the Motor Vehicles at 25% per annum on a straight line basis.

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

3 Analysis of income

	Unrestricted Fund £	Restricted Fund £	Total 2023 £	Total 2022 £
<u>3.1 Donations & legacies</u>				
Donations	35,223	26,719	61,942	64,454
In county support G McClure	-	1,970	1,970	1,980
Building project	-	77,144	77,144	18,800
Mission trip fees	-	98,847	98,847	36,872
Mission trip flights	-	14,993	14,993	11,716
	<u>35,223</u>	<u>219,673</u>	<u>254,896</u>	<u>133,822</u>
<u>3.2 Charitable activities</u>				
T-Shirts	1,738	-	1,738	300
	<u>1,738</u>	<u>-</u>	<u>1,738</u>	<u>300</u>
<u>3.3 Other Income</u>				
Online shop	216	2,225	2,441	263
Miscellaneous	35	1,980	2,015	40
	<u>251</u>	<u>4,205</u>	<u>4,456</u>	<u>303</u>
Total income	<u>37,212</u>	<u>223,878</u>	<u>261,090</u>	<u>134,425</u>

4 Analysis of expenditure

	Unrestricted Fund £	Restricted Fund £	Total 2023 £	Total 2022 £
<u>4.1 Expenditure on raising funds</u>				
Marketing & publicity	5,846	-	5,846	6,486
Internet	-	-	-	1,025
Fundraising costs	1,280	-	1,280	1,235
Fundraising bank charges	-	216	216	211
	<u>7,126</u>	<u>216</u>	<u>7,342</u>	<u>8,957</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

4 Analysis of expenditure (cont'd)

	Unrestricted Fund £	Restricted Fund £	Total 2023 £	Total 2022 £
<u>4.2 Expenditure on charitable expenditure</u>				
Vehicle repair costs	-	15,905	15,905	5,622
Tanzania trip costs	-	99,103	99,103	51,186
In country support	-	-	-	1,485
in country support G McClure	-	3,135	3,135	3,135
Tanzania building project	40,426	57,578	98,004	67,656
Healthcare project	-	3,824	3,824	27,150
Educational Project - School Porridge	-	968	968	5,191
Tree project	-	5,070	5,070	5,925
Water tank	-	617	617	-
Rehema Project	-	554	554	-
Flights to Tanzania	-	36,908	36,908	21,849
Public liability & travel insurance	5,327	-	5,327	4,799
Support costs	9,372	-	9,372	4,292
	<u>55,125</u>	<u>223,662</u>	<u>278,787</u>	<u>198,290</u>
<u>Support costs</u>				
Independent examination	1,300	-	1,300	1,250
Administration	6,504	-	6,504	3,042
Miscellaneous	1,568	-	1,568	-
	<u>9,372</u>	<u>-</u>	<u>9,372</u>	<u>4,292</u>
Total expenditure	<u>62,251</u>	<u>223,878</u>	<u>286,129</u>	<u>207,247</u>

5 Fund analysis

	<u>1st August</u> £	<u>Income</u> £	<u>Expenditure</u> £	<u>Transfers</u> £	<u>31st July</u> £
General fund	41,565	37,212	62,251	-	16,526
Restricted fund					
Tanzania Development	-	223,878	223,878	-	-
	<u>41,565</u>	<u>261,090</u>	<u>286,129</u>	<u>-</u>	<u>16,526</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

6 Tangible fixed assets

	Unrestricted Fund £	Restricted Fund £	Vehicle £
Cost of vehicles	3,858	52,119	55,977
Additions	-	-	-
	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Depreciation at the beginning of the year	3,858	52,119	55,977
Charge for the year	-	-	-
Depreciation at the end of the year	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Net book value at the beginning of the year	<u>-</u>	<u>-</u>	<u>-</u>
Net book value at the end of the year	<u>-</u>	<u>-</u>	<u>-</u>

7 Debtors

	Total <u>2023</u> £	Total <u>2022</u> £
Gift Aid tax reclaim	3,802	-
Prepaid expenses	2,832	-
	<u>6,634</u>	<u>-</u>

8 Creditors

	Total <u>2023</u> £	Total <u>2022</u> £
Creditors	1,300	1,250
Deferred Income (released in full during the following year)	25,956	-
	<u>27,256</u>	<u>1,250</u>

9 Staff costs

The charity has no employees and therefore no employee was paid more than £60,000.

10 Trustee remuneration

No trustee has been paid any remuneration or received any other benefits from an employment with their charity or a related entity during the year.

No trustee expenses have been incurred during the year.

GO MAD IN TANZANIA

England & Wales - Charity number 1128990

Accounts

Charity Number 1128990

Company Number 6708368

GO MAD IN TANZANIA
A charitable company limited by guarantee

Report & Financial Statements for the
Year ended 31st July 2022

GO MAD IN TANZANIA
A charitable company limited by guarantee

Report & Financial Statements for the
Year ended 31st July 2022

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Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the period ended 31st July 2022

Legal & Administrative Information

Charity Name Go Mad in Tanzania (The Operating Name)

Company Registration Number 6708368

Charity Registration Number 1128990

Registered Office & 2 Ashfield Road
Sleaford
Lincolnshire NG34 7DZ

Correspondence Address 53 Ilges Lane
Cholsey, Wallingford
Oxfordshire OX10 9NX

Trustees: Beverley Campbell (Treasurer)
Jeremy Green (Chair)
David Halford
Thomas Hutt
Corrie Thompson
Keady Smith (appointed 16/06/2022)

Independent Examiner Peter Saltiel
Church & Charity Accounts Service
7 Planchadeau
23460 St Pierre Bellevue
France

Bankers The Co-operative Bank
P O Box 250
Delf House
Skelmersdale
WN8 6WT

Structure, Governance and Management

Go MAD is a registered charitable company limited by guarantee, following incorporation on 25th September 2008. It is governed by the regulations set out in its Memorandum & Articles of Association and is run by a voluntary Management Committee. GoMAD registered with the Charity Commission on 2nd April 2009. In accordance with the governing document members are elected for an indefinite period subject to retiring by rotation each year.

GoMAD is a volunteer led organisation and trustees are encouraged to take an active role in enabling the organisation to fulfil its objectives. This allows trustees to get a clear understanding of what the charity does and the complexity involved in co-ordinating activities in the UK to deliver projects in Tanzania. We are blessed to have trustees who bring with them the skills and expertise we need to enhance the governance of the charity. This year we were pleased to welcome a new trustee, Keady Smith who has been on several GoMAD trips over the years and her medical expertise will be invaluable to support our health projects and the wellbeing of our gap year volunteers.

The Committee meets formally 4 times a year, in line with the timing of the quarterly trips. However, the complexity of organising trips means that there are frequent planning meetings and discussions during the intervening period to oversee the work of the charity.

Objectives and Activities

GoMAD is set up to provide volunteers with the opportunity to make a difference in rural communities in Tanzania, the main focus is the region the Diocese of Mara and the surrounding area. Our volunteer teams take part in trips ranging from 2 weeks to 6 months placement and are able to get involved in a range of activities:

- Construct toilets and water tanks
- Support local farmers to develop sustainable agriculture projects
- Teaching lessons in health and sanitation to children and adults in isolated villages
- Enabling access to health care support services
- Provide and support educational opportunities for young people

As well as being involved in delivering practical support, the aim of the charity is also to enable volunteers to develop and grow in their emotional and spiritual wellbeing. A key part of that is building relationships with the people in the local village communities; learning about other people's faith and developing their own, as well as making lifelong friendships.

Public Benefit

In reviewing the scope of the activities delivered by the charity the trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the purposes for which the charity has been established and the activities undertaken demonstrate how we meet the requirements of the test.

Policies and Procedures

A key objective for the trustees is to review the charity's operating practice to ensure that we are operating in compliance of our policies and procedures, particularly around, safeguarding, financial controls and data protection. In line with the Commission guidance on the relationship between charities and non-charities the trustees have produced a scheme of delegation to clarify the roles and responsibilities between GoMAD and Eagle Lodge Development who manage the delivery of the mission activities in Tanzania.

Risk Assessment

The Management Committee are aware of the potential risks to the organisation. There is a procedure in place to regularly review the risks, both financial and non-financial facing the

charity and the trustees are satisfied that appropriate measures are in to address any identified risks. During 2020/21 the trustees conducted regular reviews of the risk register to consider the ongoing impact of the pandemic on the charity's ability to fulfil its objectives. This has included exploring options for delivering community projects in Kenya. Where possible action is taken to mitigate the impact of the risk. Internal controls cover all forms of activity and expenditure continues to be closely monitored, particularly in regard to the transfer of funds overseas and the allocation of costs across the different projects in Tanzania.

Ongoing Impact of Covid -19

During 2022 the charity was still affected by the implications of Covid-19. Even though restrictions on travel and the requirement for testing reduced there was still a lot of work needed to rebuild interest overseas trips to pre-Covid levels. In the latter part of the financial year the situation has been impacted by the cost of living crisis, which has seen a sharp increase in the cost of flights. We are encouraged that in 2023 school teams from Northern Ireland, St Bede's and Thames Christian College will be resuming their trips.

Achievements for the Year

The trustees want to express their thanks to our delivery partners Eagle Lodge Developments (ELD), especially Graham & Irene McClure and Claire Anderson, who take the lead on overseeing the mission trips and projects as well as managing the workers in Tanzania, particularly, Samson, Phillip, Freddie, Pendo, and Samwelly.

We have a total of 56 volunteers participating in trips across the year.

Health Projects

Butuguri Health Centre – Choko a charity in Oxford chose GoMAD as the charity to benefit from their annual fundraising event. The funds raised were used to upgrade the Health Centre to enable pregnant women to access birthing facilities. We successfully conducted a consultation exercise interviewing patients and medical staff on the improvements they wanted. As a result of the feedback, it was agreed to build an annex for women in the final stages of pregnancy to stay and have a safe delivery; also to create a space for a midwife to be on call in the evenings. We are delighted that this work has been completed and the Health Centre is fully operational.

We are liaising with the District Medical Officer to ensuring the long-term sustainability of the centre, including establishing an ambulance service for those mothers needing emergency treatment.

Isaba Health Centre – Funds from Thames Christian College has enabled us to ensure that the current Centre was constructed in compliance with the local required building regulations. People from the local villages are involved in working with GoMAD to complete the building work. We are developing a partnership with the District Health Officer, who will be responsible for staffing the facility once the building has been completed.

Malaria Testing & Treatment in Schools – This programme was seriously disrupted due to Covid and staffing issues. However, the hiatus has allowed us to review how the programme could be delivered more effectively going forward, incorporating our menstrual health project, the other activity we do in schools. We submitted a proposal to the District Medical Officer to work in partnership with the Malaria Outreach Coordinator on how the programme could operate and the budget implications. We are pleased that the proposal has been approved and we hope to restart the malaria programme soon. The menstrual health project has restarted on a small scale in schools in Kibubwa – 200 packs have been distributed so far.

Goat Project

We have 4 established goat projects in different areas, Nyambeshi, Mkiringo, Nyankanga and Kyamajoje. Recently, have moved to two further areas, Mikirira and Isaba. In August 2022, Katie Russell a veterinary graduate joined us in Tanzania to conduct a review of the goat project which showed very positive results of the health and wellbeing of the goats. We are happy with the hard work and commitment to the project of the Goat Co-ordinators, however further education needs to be done to promote the benefit of the milk produced, rather than focus on the meat. We continued our work to replace the wooden posts on the goat sheds with concrete ones.

At the start of the year there were 249 goats, at year's end this figure fell slightly

Nyakanga	117 (85 female & 32 male)	Nyankanga	110 (78 female & 32 male)
Nyambeshi	47 (30 female & 17 male)	Nyambeshi	56 (46 female & 10 male)
Mkiringo	55 (49 female & 6 male)	Mkiringo	47 (29 female & 18 male)
Kyamajoje	<u>30</u> (21 female & 9 male)	Kyamajoje	<u>27</u> (23 female & 4 male)
	249		243

Tree Project

Thanks to Sam Newton a former volunteer now living in Kenya who was able to travel to Tanzania and visit the four tree farms and review progress on how things are going and make suggestions for areas for improvement. We have now developed a tree tracker spreadsheet to allow us to effectively monitor the number of trees planted on each farm. The data will be used to help us analyse the effectiveness of the irrigation process in respond to the rains (or lack of) and other climate issues.

Summary of what is happening at two of our tree projects:

- Hill Planting scheme: Kibubwa – growing native hardwood trees and Isaba planted Tanzania hardwood trees. The issue of ownership of the hill has been resolved in writing. To date 25% of the hillside has been planted, as the location is on the main road it would be a good area to promote as part of the Queen's Canopy and also a way to get engagement with the local community.
- Kibubwa is an isolated area with a micro-climate so much better than the land in Nyankanga. To prepare for growing the trees had to build a dam holding 40 litres of water. The project is supervised by Samson and for the investment in infrastructure – tree wardens, bicycles, water tank. A goat programme has recently started in the village.

In July 2022 we sent its first team to Watamu, Kenya to work with A Rocha, a Christian conservation charity. The team was led by previous volunteers, Jason and Samantha Holme and consisted of 6 members of their family. Some of them had previously been on trips to Musoma, Tanzania but for others it was their first trip to Africa. They embarked on a number of projects which included building a large water tank at Gede, Community Centre and Tree Nursery and repairing a tank at Girimacha Primary School. In between helping with the practical tasks, the team also set to work preparing for the Menstrual Health sessions which were well received in many schools."

Plans for the Future

Our plans for 2023 are to:

- Restart our trips to Tanzania to enable people to experience the opportunity to make a difference through practical community development and support to local villages
- Continue to increase the number of trees planted the upscaling of the tree planting project over the next 2-5 years;
- Restart our health projects, particularly the malaria testing and treatment programme.
- Continue to market our trips to schools, colleges, churches and the wider community

- Revamp our website and social media presence to improve the marketing trips

Financial Review

During the year GoMAD received £134,425 (2021 - £184,632). The majority – 79.4 % of the income (106,680) is restricted to meeting the costs of trips and mission activities in Tanzania. Expenditure was £207,247 (2021 - £165,878).

We are especially grateful for all those who did fundraising events for GoMAD - Choko's Annual Beer Festival raising funds for the building of the Health Centres (£7,000 raised); Root One's buy one, plant one scheme for customers buying Christmas trees (£10,000 donated)

a) Reserves Policy

As a mission charity we feel strongly that the priority for the funds received should be to use them to achieve our charitable purposes, this means that we keep our reserves low. During the year the trustees reviewed the requirements for a suitable reserves position for the charity. It was agreed that the safeguard the charity it would continue to ringfence a 10% of the trip costs to provide a contingency to respond to changing situations in-country. For example, land rover costs, additional transport costs.

b) Fundraising Policy

The primary source of income for GoMAD is based on the number of volunteers signing up to go on trips, who raise funds for the various projects they are going to carry out. We have also seen an increase in the number of people who support us through regular giving and one-off donations which has been augmented by claiming the additional gift aid

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The charity is operating efficiently and effectively

- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

This report was approved by the Trustees/Directors on 10th March 2023 and signed on their behalf by:

A handwritten signature in black ink that reads "Beverley Campbell". The signature is written in a cursive style with a large initial 'B'.

Beverley Campbell
Trustee

Independent Examiner's Report to the
Trustees/Directors of the Go Mad in Tanzania
Charity no.: 1128990 Company no.: 6708368

I report to the charity trustees on my examination of the accounts of Go Mad in Tanzania for the year ended 31st July 2022 set out on pages 8 to 14.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service
7 Planchadeau,
23460 Saint-Pierre-Bellevue
France
formerly, 69 Portland Place, Greenhithe, Kent, DA9 9FE



Dated 16th March 2023

GO MAD IN TANZANIA

Statement of financial activities for the year ended 31st July 2022 (including income & expenditure account)

	<u>Notes</u>	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2022</u> £	Total <u>2021</u> £
<u>Incoming resources:</u>					
Voluntary income	3.1	27,239	106,583	133,822	184,629
Charitable activities	3.2	300	-	300	-
Investments	3.3	-	-	-	3
Other income	3.4	206	97	303	-
		<u>27,745</u>	<u>106,680</u>	<u>134,425</u>	<u>184,632</u>
<u>Expenditure on:</u>					
Raising funds	4.1	8,741	216	8,957	3,774
Charitable activities	4.2	59,892	138,398	198,290	162,104
		<u>68,633</u>	<u>138,614</u>	<u>207,247</u>	<u>165,878</u>
Net movement in funds		(40,888)	(31,934)	(72,822)	18,754
Total funds brought forward		82,453	31,934	114,387	95,633
Total funds carried forward		<u>41,565</u>	<u>-</u>	<u>41,565</u>	<u>114,387</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

GO MAD IN TANZANIA

Balance Sheet as at 31st July 2022

	Notes	2022 £	£	2021 £	£
Fixed assets	6		-		-
Current assets					
Cash at bank		42,815		115,587	
Debtors	7	<u>-</u>		<u>-</u>	
		42,815		115,587	
Current liabilities					
Creditors	8	<u>(1,250)</u>		<u>(1,200)</u>	
Net current assets			41,565		114,387
Net assets			<u>41,565</u>		<u>114,387</u>
Funds of the charity					
Restricted funds			-		31,934
Unrestricted funds			41,565		82,453
Total funds			<u>41,565</u>		<u>114,387</u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st July 2022:

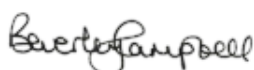
- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 7.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 10 to 14 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the trustees / Directors on 10th March 2023 and signed on their behalf by:



Beverley Campbell
Director

Notes to the Accounts

1 Basis of preparation

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction value, unless otherwise stated in the relevant notes(s), in accordance with the Companies Act (Charitable Companies), and with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

1.2 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.3 Change of accounting policy

- a) The Charity has extended the end of the 2020 financial year from 31 March to 31 July to reflect the timing of the team visits to Tanzania and the timing of related revenue.

1.4 Changes to previous accounts

- a) There have been no changes to the previous accounts during the financial year.

1.5 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

1.6 Judgements and Estimations

- a) The trustees have not made any significant judgements in the process of applying the accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without specific purpose and are available as general funds.
- b) Restricted Funds are to be used for a specific purpose as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) Deferred income has been included as an accrual in the accounts and released in the following year.
- g) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- h) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- i) Depreciation is provided on the Motor Vehicles at 25% per annum on a straight line basis.

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

3 Analysis of income

	Unrestricted Fund £	Restricted Fund £	Total 2022 £	Total 2021 £
<u>3.1 Donations & legacies</u>				
Donations	27,239	37,215	64,454	98,264
In county support G McClure	-	1,980	1,980	1,985
Building project	-	18,800	18,800	23,856
Mission trip fees	-	36,872	36,872	52,646
Mission trip flights	-	11,716	11,716	7,878
	<u>27,239</u>	<u>106,583</u>	<u>133,822</u>	<u>184,629</u>
<u>3.2 Charitable activities</u>				
T-Shirts	300	-	300	-
	<u>300</u>	<u>-</u>	<u>300</u>	<u>-</u>
<u>3.3 Income from Investments</u>				
Interest	-	-	-	3
	<u>-</u>	<u>-</u>	<u>-</u>	<u>3</u>
<u>3.4 Other Income</u>				
Online shop	166	97	263	-
Miscellaneous	40	-	40	-
	<u>206</u>	<u>97</u>	<u>303</u>	<u>-</u>
Total income	<u>27,745</u>	<u>106,680</u>	<u>134,425</u>	<u>184,632</u>

4 Analysis of expenditure

	Unrestricted Fund £	Restricted Fund £	Total 2022 £	Total 2021 £
<u>4.1 Expenditure on raising funds</u>				
Marketing & publicity	6,486	-	6,486	3,774
Internet	1,025	-	1,025	-
Fundraising costs	1,019	216	1,235	-
Fundraising bank charges	211	-	211	-
	<u>8,741</u>	<u>216</u>	<u>8,957</u>	<u>3,774</u>

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

4 Analysis of expenditure (*cont'd*)

	Unrestricted <u>Fund</u> £	Restricted <u>Fund</u> £	Total <u>2022</u> £	Total <u>2021</u> £
<u>4.2 Expenditure on charitable expenditure</u>				
Depreciation of vehicle	-	-	-	4,000
Vehicle repair costs	-	5,622	5,622	707
Tanzania trip costs	-	51,186	51,186	47,232
In country support	-	2,640	2,640	12,075
in country support G McClure	-	-	-	1,985
Tanzania building project	50,801	24,392	75,193	42,796
Healthcare project	-	27,150	27,150	18,601
Educational Project - School Porridge	-	3,525	3,525	3,400
Farming/Irrigation/Goat Project	-	-	-	5,300
Tree project	-	2,034	2,034	11,603
Bursary funds award	-	-	-	330
Flights to Tanzania	-	21,849	21,849	(1,346)
Public liability & travel insurance	4,799	-	4,799	5,008
Support costs	1,250	-	1,250	10,413
Miscellaneous	3,042	-	3,042	-
	<u>59,892</u>	<u>138,398</u>	<u>198,290</u>	<u>162,104</u>
<u>Support costs</u>				
Independent examination	1,250	-	1,250	1,200
Miscellaneous	-	-	-	9,213
	<u>1,250</u>	<u>-</u>	<u>1,250</u>	<u>10,413</u>
Total expenditure	<u>68,633</u>	<u>138,614</u>	<u>207,247</u>	<u>165,878</u>

5 Fund analysis

	<u>1st August</u> £	<u>Income</u> £	<u>Expenditure</u> £	<u>Transfers</u> £	<u>31st Julu</u> £
General fund	82,453	27,745	68,633	-	41,565
Restricted fund					
Tanzania Development	31,934	106,680	138,614	-	-
	<u>114,387</u>	<u>134,425</u>	<u>207,247</u>	<u>-</u>	<u>41,565</u>

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

6 Tangible fixed assets

	Unrestricted Fund £	Restricted Fund £	Vehicle £
Cost of vehicles	3,858	52,119	55,977
Additions	-	-	-
	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Depreciation at the beginning of the year	3,858	52,119	55,977
Charge for the year	-	-	-
Depreciation at the end of the year	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Net book value at the beginning of the year	<u>-</u>	<u>-</u>	<u>-</u>
Net book value at the end of the year	<u>-</u>	<u>-</u>	<u>-</u>

7 Debtors

	Total <u>2022</u> £	Total <u>2021</u> £
Prepaid expenses	<u>-</u>	<u>-</u>

8 Creditors

	Total <u>2022</u> £	Total <u>2021</u> £
Creditors	1,250	1,200
Deferred Income (released in full during the following year)	-	-
	<u>1,250</u>	<u>1,200</u>

9 Staff costs

The charity has no employees and therefore no employee was paid more than £60,000.

10 Trustee remuneration

No trustee has been paid any remuneration or received any other benefits from an employment with their charity or a related entity during the year.

No trustee expenses have been incurred during the year.

GO MAD IN TANZANIA

England & Wales - Charity number 1128990

Accounts

Charity Number 1128990

Company Number 6708368

GO MAD IN TANZANIA
A charitable company limited by guarantee

Report & Financial Statements for the
Year ended 31st July 2021

GO MAD IN TANZANIA
A charitable company limited by guarantee

Report & Financial Statements for the
Year ended 31st July 2021

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Notes forming part of the financial statements	10 - 14

Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the year ended 31st July 2021

Legal & Administrative Information

Company Registration Number 6708368
Charity Registration Number 1128990

The Operating Name for the charity is GoMAD.

Registered Office 2 Ashfield Road
Sleaford
Lincolnshire NG34 7DZ

Correspondence Address 53 Ilges Lane
Chosley, Wallingford
Oxfordshire OX10 9NX

Trustees: Beverley Campbell
Jeremy Green
David Halford
Thomas Hutt
Corrie Thompson

Independent Examiner Peter Saltiel
Church & Charity Accounts Service
23460 St Pierre Bellevue
Planchadeau
France

Bankers The Co-operative Bank
P O Box 250
Delf House
Skelmersdale
WN8 6WT

Structure, Governance and Management

Go MAD is a registered charitable company limited by guarantee, following incorporation on 25th September 2008. It is governed by the regulations set out in its Memorandum & Articles of Association and is run by a voluntary Management Committee. GoMAD registered with the Charity Commission on 2nd April 2009. In accordance with the governing document members are elected for an indefinite period subject to retiring by rotation each year.

GoMAD is a volunteer led organisation and trustees are encouraged to take an active role in enabling the organisation to fulfil its objectives. This allows trustees to get a clear understanding of what the charity does and the complexity involved in co-ordinating activities in the UK to deliver projects in Tanzania. We have been blessed to welcome trustees who bring with them the skills and expertise we need to enhance the governance of the charity.

The Committee meets formally 4 times a year, in line with the timing of the quarterly trips. However, the complexity of organising trips means that there are frequent planning meetings and discussions during the intervening period to oversee the work of the charity.

Objectives and Activities

GoMAD is set up to provide volunteers with the opportunity to make a difference in rural communities in Tanzania, the main focus is the region the Diocese of Mara and the surrounding area. Our volunteer teams take part in trips ranging from 2 weeks to 6 months placement and are able to get involved in a range of activities:

- Construct toilets and water tanks
- Support local farmers to develop sustainable agriculture projects
- Teaching lessons in health and sanitation to children and adults in isolated villages
- Enabling access to health care support services
- Provide and support educational opportunities for young people

As well as being involved in delivering practical support, the aim of the charity is also to enable volunteers to develop and grow in their emotional and spiritual wellbeing. A key part of that is building relationships with the people in the local village communities; learning about other people's faith and developing their own, as well as making lifelong friendships.

Public Benefit

In reviewing the scope of the activities delivered by the charity the trustees have considered the Charity Commission's guidance on public benefit and are satisfied that the purposes for which the charity has been established and the activities undertaken demonstrate how we meet the requirements of the test.

Policies and Procedures

Trustees continue the work to review the charity's policies and procedures, particularly those around safeguarding and financial controls. A detailed risk register is in place and is reviewed as a standing item at each trustees meeting. 66

A key objective for the coming year is to complete our comprehensive review of our systems to ensure that we are operating in compliance of our policies and procedures. In line with the Commission guidance on the relationship between charities and non-charities the trustees have produced a scheme of delegation to clarify the roles and responsibilities between GoMAD and Eagle Lodge Development who manage the mission trips in Tanzania.

Risk Assessment

The Management Committee are aware of the potential risks to the organisation. There is a procedure in place to regular review the risks, both financial and non-financial facing the charity and the trustees are satisfied that appropriate measures are in to address any

identified risks. During 2020/21 the trustees conducted regular reviews of the risk register to consider the ongoing impact of the pandemic on the charity's ability to fulfil its objectives. This has included exploring options for delivering community projects in Kenya. Where possible action is taken to mitigate the impact of the risk. Internal controls cover all forms of activity and expenditure continues to be closely monitored, particularly in regard to the transfer of funds overseas and the allocation of costs across the different projects in Tanzania.

Impact of Covid -19

The coronavirus pandemic continued to have an impact as we were unable to have any volunteer or school teams for the 2020/21 season. We remain encouraged that some volunteers chose to defer their visit until we are able to resume mission trips to Tanzania, or allowed funds to be reallocated to fundraising to support the ongoing community projects. In collaboration with our delivery partners Eagle Lodge Developments (ELD) we were able to ensure that some of projects within Tanzania could continue in the absence of volunteer teams.

Achievements for the Year

Despite the impact of Covid-19 it was possible to put in place arrangements to continue with some of our project. The trustees want to express their thanks for the workers in Tanzania for taking on the responsibility for these projects, particularly, Samson, Phillip, Freddie, Pendo, and Samwelly.

Health Projects

2020-21 has been a difficult year in terms of sustaining the delivery of the healthcare projects. With the closure of schools due to the pandemic it was not possible to provide the malaria testing and treatment programme in the usual way. Efforts were made to try and deliver the programme through a mobile outreach service, however, concerns about the numbers of people that were able to access the service resulted in the programme being suspended while a detailed review of the programme was conducted. The review has now been completed and changes will be made to how the programme is taken forward when it is relaunched in 2022.

While we were unable to provide hands on healthcare provision, it was still possible to work to improve the health of people in the community through the upgrading of new facilities:

Butuguri Health Centre – Choko a charity in Oxford chose GoMAD as the charity to benefit from their annual fundraising event. The funds raised were used to support the completion of the Health Centre to enable pregnant women to access birthing facilities, medical equipment and trained nursing staff. We are liaising with the District Medical Officer to ensuring the long term sustainability of the centre.

Goat Project

We have 4 Goat Co-ordinators for the 4 different areas, Nyambeshi, Mkiringo, Nyankanga and Kyamajoje. Our fundraising efforts mean that the goat co-ordinators are paid on a monthly wage. We are very happy with their hard work and commitment to the project. At the start of the year there were 197 goats, at year's end

Nyakanga	94 (71 female & 23 male)	Nyankanga	117 (85 female & 32 male)
Nyambeshi	46 (25 female & 21 male)	Nyambeshi	47 (30 female & 17 male)
Mkiringo	37 (30 female & 7 male)	Mkiringo	55 (49 female & 6 male)
Kyamajoje	<u>20</u> (15 female & 5 male)	Kyamajoje	<u>30</u> (21 female & 9 male)
	197		249

Over the last couple of years, we have redesigned the goat sheds and rather than cutting down trees and building the goat shed around wooden posts, we are using concrete posts,

which are stronger and longer lasting. We have started a process of repairing all the goat sheds and replacing the wooden posts with concrete ones.

Water Tanks

The tank designs have improved and developed over the years and have now got to the point that the tanks are now very strong, functional and durable. We have about 15 teams of locally recruited tank builders who have been trained on the technique of building our ferro cement tanks. This provides an income for many families.

The tanks come in different sizes from family sized tanks of 9500 litres, through church and school tanks of 15,000 and 19,000 litres to the large 45,000 litre tanks which we have only built 2 of for local health clinics.

Since the start of the charity we have built about 450 family tanks in Musoma, Mtwara and Kenya and 35 larger church and school water tanks.

We hope to restart the water tank building programme in 2022, when our teams will hopefully return.

Tree Project

During lockdown it was difficult to get a clear picture of the progress made on the tree projects. GoMAD is involved in 2 partnerships

1. Diocese of Mara farm in Buhemba. – the aim is to have 100,000 trees planted over the next 3 to 4 years. GoMAD own 40% of the trees.
2. Out-Grower Scheme – working with local farmers to reforest the hills. We currently have 231 farmers in 4 villages, with a further 100 farmers on the waiting list to join when the next rains come. To date a total of 23,000 trees have been planted. GoMAD own 30% of the trees.

Thanks to our delivery partners in Tanzania ELD who have worked hard to put in a place an overall development plan with the villages and the relevant government departments to ensure that the farmers agree not to cut down the trees too early.

We were also involved in planting 6,000 trees around churches and schools in the diocese. The Diocese have taken on the responsibility for these trees.

We have recently been notified that the work on the tree projects has been endorsed by the award of the Queen's Commonwealth Canopy, one of only 3 organisations in Tanzania to receive such recognition. Huge thanks go to Claire and Graham who have been the leading the co-ordination of the logistics for setting up the tree planting scheme with the farmers, tree managers and government officials.

Plans for the Future

Our plans for 2022 are to:

- Restart our trips to Tanzania and Kenya to enable people to experience the opportunity to make a difference through practical community development and support to local villages
- Continue to increase the number of trees planted the upscaling of the tree planting project over the next 2-5 years;
- Restart our health projects, particularly the malaria testing and treatment programme.
- Continue to market our trips to schools, colleges, churches and the wider community

Financial Review

During the year GoMAD received £184,632 (2020 - £390,179). 72% of the income (£133,196) is restricted to meeting the costs of trips and mission activities in Tanzania. Expenditure was £165,878 (2020 - £330,838).

We are especially grateful for all those who did sponsored events during our 2.6 Challenge event during lockdown which has generated almost £10k in fundraising. Choko's Annual Beer Festival; Captain Tom 100

a) Reserves Policy

As a mission charity we feel strongly that the priority for the funds received should be to use them to achieve our charitable purposes, this means that we keep our reserves low. During the year the trustees reviewed the requirements for a suitable reserves position for the charity. It was agreed that the safeguard the charity it would continue to ringfence a 10% of the trip costs to provide a contingency to respond to changing situations in-country. For example, land rover costs, additional transport costs.

b) Fundraising Policy

The primary source of income for GoMAD is based on the number of volunteers signing up to go on trips, who raise funds for the various projects they are going to carry out. We have also seen an increase in the number of people who support us through regular giving. Covid-19 has been difficult for the organisation, as we were not able to access the emergency funding, which rightly focused on UK based charities rather than those provided services overseas. We continue to seek funding government departments and trusts.

Online Shop

The Christmas of 2020 was the launch of our online shop. The target set of the amount that the online shop would generate for the period to Christmas was £5k – actually achieved £8,352. Less admin and postage costs of £2,262 So income is £5,684, plus some other income to be allocated from Virgin Money Giving payments.

It has been possible to identify what items people purchased from the online shop and the funds raised through the online shop is allocated to the specific projects:

- 585 trees
- 95 tree ornaments
- 281 malaria testing and treatment kits
- 139 menstrual health
- 107 nets
- 22 goats
- 3 general donations

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material

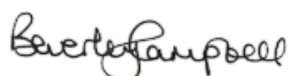
departures disclosed and explained in the financial statements and

- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The charity is operating efficiently and effectively
- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

This report was approved by the Directors on 15th December 2021 and signed on their behalf by:



Beverley Campbell
Trustee

Independent Examiner's Report to the

Trustees/Directors/Members of the Go Mad in Tanzania
Charity no.: 1128990 Company no.: 6708368

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2021 set out on pages 8 to 14.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service
Planchadeau, 23460 Saint-Pierre-Bellevue
France
formerly, 69 Portland Place, Greenhithe, Kent, DA9 9FE



Dated 17th December 2021

GO MAD IN TANZANIA

Statement of financial activities for the year ended 31st July 2021 (including income & expenditure account)

	Notes	Unrestricted Fund £	Restricted Fund £	Total Year 2021 £	Total 16 months 2020 £
<u>Incoming resources:</u>					
Voluntary income	3.1	51,434	133,195	184,629	389,649
Charitable activities	3.2	-	-	-	527
Investments	3.3	3	-	3	3
		<u>51,437</u>	<u>133,195</u>	<u>184,632</u>	<u>390,179</u>
<u>Expenditure on:</u>					
Raising funds	4.1	3,774	-	3,774	6,410
Charitable activities	4.2	5,280	156,824	162,104	324,428
		<u>9,054</u>	<u>156,824</u>	<u>165,878</u>	<u>330,838</u>
Net movement in funds		42,383	(23,629)	18,754	59,341
Total funds brought forward		40,070	55,563	95,633	36,292
Total funds carried forward		<u>82,453</u>	<u>31,934</u>	<u>114,387</u>	<u>95,633</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

GO MAD IN TANZANIA

Balance Sheet as at 31st July 2021

	Notes	2021 £	£	2020 £	£
Fixed assets	6		-		4,000
Current assets					
Cash at bank		115,587		104,782	
Debtors	7	<u>-</u>		<u>81,391</u>	
		115,587		186,173	
Current liabilities					
Creditors	8	<u>(1,200)</u>		<u>(94,540)</u>	
Net current assets			114,387		91,633
Net assets			<u>114,387</u>		<u>95,633</u>
Funds of the charity					
Restricted funds			31,934		55,563
Unrestricted funds			82,453		40,070
Total funds			<u>114,387</u>		<u>95,633</u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st July 2021:

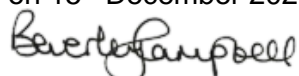
- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 7.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 10 to 14 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the trustees / Directors on 15th December 2021 and signed on their behalf by:



Beverley Campbell
Director

Company No: 6708368

GO MAD IN TANZANIA

Notes to the Accounts

1 Basis of preparation

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction value, unless otherwise stated in the relevant notes(s), in accordance with the Companies Act (Charitable Companies), and with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

1.2 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.3 Change of accounting policy

- a) The Charity has extended the end of the 2020 financial year from 31 March to 31 July to reflect the timing of the team visits to Tanzania and the timing of related revenue.

1.4 Changes to previous accounts

- a) There have been no changes to the previous accounts during the financial year.

1.5 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

1.6 Judgements and Estimations

- a) The trustees have not made any significant judgements in the process of applying the accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without specific purpose and are available as general funds.
- b) Restricted Funds are to be used for a specific purpose as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GO MAD IN TANZANIA

Notes to the Accounts (*cont'd*)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) Deferred income has been included as an accrual in the accounts and released in the following year.
- g) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- h) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- i) Depreciation is provided on the Motor Vehicles at 25% per annum on a straight line basis.

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

3 Analysis of income

	Unrestricted Fund £	Restricted Fund £	Total 2021 £	Total 2020 £
<u>3.1 Donations & legacies</u>				
Donations	51,434	46,830	98,264	82,954
In county support G McClure	-	1,985	1,985	2,300
Building project	-	23,856	23,856	122,418
Mission trip fees	-	52,646	52,646	160,051
Mission trip flights	-	7,878	7,878	21,926
	<u>51,434</u>	<u>133,195</u>	<u>184,629</u>	<u>389,649</u>
<u>3.2 Charitable activities</u>				
T-Shirts	-	-	-	527
	<u>-</u>	<u>-</u>	<u>-</u>	<u>527</u>
<u>3.3 Income from Investments</u>				
Interest	3	-	3	3
	<u>3</u>	<u>-</u>	<u>3</u>	<u>3</u>
Total income	<u>51,437</u>	<u>133,195</u>	<u>184,632</u>	<u>390,179</u>

4 Analysis of expenditure

	Unrestricted Fund £	Restricted Fund £	Total 2021 £	Total 2020 £
<u>4.1 Expenditure on raising funds</u>				
Marketing & publicity	3,774	-	3,774	5,663
Internet	-	-	-	279
Fundraising costs	-	-	-	288
Fundraising bank charges	-	-	-	180
	<u>3,774</u>	<u>-</u>	<u>3,774</u>	<u>6,410</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

4 Analysis of expenditure (cont'd)

	Unrestricted Fund £	Restricted Fund £	Total 2021 £	Total 2020 £
<u>4.2 Expenditure on charitable expenditure</u>				
Depreciation of vehicle	-	4,000	4,000	4,000
Vehicle repair costs	-	707	707	12,007
Tanzania trip costs	-	47,232	47,232	144,639
In country support	-	12,075	12,075	-
in country support G McClure	-	1,985	1,985	2,640
Tanzania building project	-	42,796	42,796	110,040
Tanzania educational project	-	-	-	330
Healthcare project	-	18,601	18,601	3,810
Educational sponsorship	-	-	-	140
Educational Project - School Porridge	-	3,400	3,400	1,805
Farming/Irrigation/Goat Project	-	5,300	5,300	721
Tree project	-	11,603	11,603	3,221
Bursary funds award	-	330	330	1,400
Flights to Tanzania	-	(1,346)	(1,346)	25,440
Public liability & travel insurance	-	5,008	5,008	7,751
Support costs	5,280	5,133	10,413	5,513
Miscellaneous	-	-	-	971
	<u>5,280</u>	<u>156,824</u>	<u>162,104</u>	<u>324,428</u>
<u>Support costs</u>				
Independent examination	1,200	-	1,200	1,450
Miscellaneous	4,080	5,133	9,213	4,063
	<u>5,280</u>	<u>5,133</u>	<u>10,413</u>	<u>5,513</u>
Total expenditure	<u>9,054</u>	<u>156,824</u>	<u>165,878</u>	<u>330,838</u>

5 Fund analysis

	1st August £	Income £	Expenditure £	Transfers £	31st July £
General fund	40,070	51,437	9,054	-	82,453
Restricted fund					
Tanzania Development	55,563	133,195	156,824	-	31,934
	<u>95,633</u>	<u>184,632</u>	<u>165,878</u>	<u>-</u>	<u>114,387</u>

GO MAD IN TANZANIA

Notes to the Accounts (cont'd)

6 Tangible fixed assets

	Unrestricted Fund £	Restricted Fund £	Vehicle £
Cost of vehicles	3,858	52,119	55,977
Additions	-	-	-
	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Depreciation at the beginning of the year	3,858	48,119	51,977
Charge for the year	-	4,000	4,000
Depreciation at the end of the year	<u>3,858</u>	<u>52,119</u>	<u>55,977</u>
Net book value at the beginning of the year	<u>-</u>	<u>4,000</u>	<u>4,000</u>
Net book value at the end of the year	<u>-</u>	<u>-</u>	<u>-</u>

7 Debtors

	Total <u>2021</u> £	Total <u>2020</u> £
Prepaid expenses	-	81,391

8 Creditors

	Total <u>2021</u> £	Total <u>2020</u> £
Creditors	1,200	1,450
Deferred Income (released in full during the following year)	-	93,090
	<u>1,200</u>	<u>94,540</u>

9 Staff costs

The charity has no employees and therefore no employee was paid more than £60,000.

10 Trustee remuneration

No trustee has been paid any remuneration or received any other benefits from an employment with their charity or a related entity during the year.

No trustee expenses have been incurred during the year.