

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2021
for
The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Contents of the Financial Statements
for the Year Ended 31 December 2021

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Receipts & Payments account	6
Statement of Assets & Liabilities	6

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021.

Administrative Information

Chudleigh Parish Church is dedicated to St Martin & St Mary, and is situated in Fore Street, Chudleigh. It is part of the Exeter Diocese within the Church of England. The correspondence address is The Vicarage, Parade, Chudleigh Devon TQ13 0JF.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission, number 1128947.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Chudleigh PCC has the responsibility for co-operating with the incumbent, The Rev Alex Sharp, in promoting to the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public benefit

The trustees are aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the church's work in the Parish. The PCC believes that, by fulfilling their responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- (1) Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and anyone who wishes to benefit from what the Church offers;
- (2) Promoting Christian values, and service by members of the Church in the Parish to the community, to the benefit of individuals and society as a whole.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults) ensuring that Safeguarding is a regular Agenda item at every meeting and information about courses and papers relating to Safeguarding Issues are circulated and acted upon.

Report of the Trustees
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

Review of the Year

Annual Review of 2021

Church Annual Report on 2021 for APCM 2022

The year 2021 was a very significant year in the life of Chudleigh Parish Church. In September, we welcomed our new incumbent, Revd Alex Sharp, after a vacancy lasting 13 months. On 8th September, the Bishop of Exeter formally licensed Alex as Vicar of the Benefice, and many clergy and other guests from the local area joined us for an uplifting evening service, followed by a reception in the School Hall. We are very grateful to our Churchwardens, who led the team maintaining our church life during the vacancy, to all the members of that team, and to all the clergy who visited us to take services.

In January, 8.00am Prayer Book Holy Communion services were held on two Sundays, but then stopped until Alex's arrival. A weekly service of Holy Communion or Morning Worship of different styles was held at 10.30am every Sunday. These services were subject to a limit of 30 participants but were broadcast, so that anyone who could not come, or did not want to, could still be part of the worship. We are very grateful to John Glenton and David Bone, who organised the recording and broadcasting, which were vital in keeping people in touch with worship.

Singing songs and hymns was still not allowed under the Government regulations at this point, and we did not stay in Church after the services to chat, but as things improved and restrictions were not so strict, we did stop to talk outside - suitably distanced, of course! The Church was not open during the week during this period, but our weekly 10.30am service continued throughout the year.

Easter worship was very different from our usual pattern in 2021. We did meet for a Holy Communion service on Palm Sunday, but brought our own crosses to be blessed. There was a service of meditation and reflection in church on Maundy Thursday morning, but no services there on Good Friday. Instead, we booked times during the day and met on the hill overlooking the town for prayer. The Bishop of Plymouth took our Holy Communion service in church on Easter Sunday. MiniOnes Toddler Group were unable to meet in Church until September, but in April started meeting in the garden at 1 The Square and continued to do so during the summer term. Likewise Messy Church could not meet in church, but still celebrated their 9th birthday in February via Zoom, and met at 1 The Square for a Drop-in Session in September.

Our Annual Meeting to elect Churchwardens was held after the service on 16th May, followed by the Annual Parochial Church Meeting with the usual elections of other officers, but without many of the reports, since so many activities had not taken place due to the pandemic.

Pastoral contact with members of our locked-down communities continued during the restrictions with socially-distanced visiting, e-mails and telephone conversations, and the prayer chain - plus the Sunday after-church coffee by Zoom which continued until May. We started serving refreshments after the service in church again in September.

The Housegroups continued to meet during the year on Zoom or online, including a group that met during Lent. Finally, in September, the Tuesday evening group was able to meet in person, and Clare and David Lillington welcomed them back to their home.

At last, towards the end of July, the progressive lifting of Covid restrictions meant that congregational singing was once more permitted. That first Sunday we raised the roof! Weddings, Baptisms and Memorial Services began to take place in church again; the church was open for private prayer during the week once again from September, and in November there was a Traidcraft stall in the church for the first time in 18 months.

Despite the limitations imposed by the pandemic, our charitable giving continued, and 10% of our 2020 income was donated to various causes as usual, both at home and overseas.

Following Alex's arrival, we continued with one service at 10.30am, as well as 8.30am Prayerbook Holy Communion once a month, and it was good to see the church decorated magnificently for Harvest and Christmas as usual. We have adopted a new visual identity for Benefice publicity, service sheets etc. - a consistent style which helps identify our church presence.

In a departure from what has been on offer before, we gave out mince pies outside church on the Chudleigh Christmas Fayre evening when the town's Christmas lights were turned on.

The schedule of our Christmas worship was back to normal in 2021: Chudleigh Mothers' Union held their Carol Service, the 10.30am Carol Service and Christingle Service took place on the Sunday before Christmas, and the Christmas Eve afternoon Nativity Carols and 11.00pm Holy Communion, and the Christmas Day All Age Worship all resumed their traditional place in our programme.

So we ended the year in a very different position from how we started it: a new incumbent, far fewer restrictions on what we could do and how we could operate, and great hope and optimism for 2022!

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2021

As usual, there are many thanks to be expressed in this report. Some have already been mentioned, but many other people worked hard behind the scenes to maintain our church life under very difficult circumstances. Clare Lillington and Steve Cox as Churchwardens headed the team until Alex came, Steve played the organ - a replacement electric one until the motor for our church organ was repaired - and Mark Gale led the Band (once they returned to church) and helped with PowerPoint presentations. Our PtO (Priest with permission to Officiate) Martin Fletcher and Readers Arnold Cade, Sheila Fletcher and Keith Miller have all led services. The PCC have still met (on Zoom for most of the year); John Ponting notice sheets as well as undertaking other admin tasks, and Alison Phillips has worked hard stewarding people coming to church to keep them safe. John and Sheila Glenton distributed Chudleigh News, which was published each month except February and March. Maren, our Schools Worker, stepped down from her position in October, and we are very grateful indeed for all her hard work with our young people over the years. Our team of Intercessors has continued to prepare prayers, and Megs Kiddle has drawn up the rota, and Pam Cox and her team have provided flowers. We also thank Alex for his enthusiastic start and all his hard work as he and his family have joined us.

FINANCIAL REVIEW

Reserves policy

It is the policy of the PCC to maintain a balance in the unrestricted reserves equivalent to six months general running and administration costs, The balance at the year end met this criteria.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund. An easy access deposit account.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, (1956) as amended and the Church Representation Rules. The PCC is registered with the Charity Commission, number 1128947.

Recruitment and appointment of new trustees

The method and appointment of PCC members is set out in the Church Representation Rules.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1128947

Principal address

The Vicarage
Parade
Chudleigh
Devon
TQ13 0JF

Trustees

Rev A Sharp - Vicar & Chair (appointed 8.9.21)
S Cox - Churchwarden
Mrs C Lillington - Churchwarden & Deanery Synod
Miss P Tuckett - PCC member
Mrs M Atkins - PCC member
Mrs N Over - PCC member
Mrs M Parsons - PCC member
Ms A Phillips - PCC member
D Bone - PCC member
C Barnes - PCC member
Mrs J Brandon - PCC member
Mrs S Glenton - PCC member
Mrs M Kiddle - Deanery Synod

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

David Rudall

FMAAT

Greenwood Accountancy Ltd

5 Pellew Arcade

Teignmouth

Devon

TQ14 8EB

Advisers

Bankers

NatWest Bank plc, 45 Fore Street, Bovey Tracey, Devon TQ13 9AB

Lloyds Bank plc, 234 High Street, Exeter EX4 3NL

The CBF Church of England Deposit Fund, Senator House, 85 Queen Victoria Street, London EC4V 4ET

Approved by order of the board of trustees on 23rd March 2022 and signed on its behalf by:

Rev A Sharp - Trustee

Independent Examiner's Report to the Trustees of
The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

Date: 20th May 2022

Parish Church of St Martin & St Mary Chudleigh Charlty number 1128947
Recelpts and Payments Accounts for the year ended 31st December 2021

	Unrestricted	Designated	Restricted	2021	2020
RECEIPTS					
Donations and Legacies					
Regular giving					
Tax efficient planned giving	53002		9250	62252	58352
Other Planned giving	1411		0	1411	1057
Collections at Services	1267	74	656	1997	2514
Gift Aid recovered	15115		1129	16244	15380
Donations	4109		460	4569	2609
	74904	74	11495	86473	79912
Other Voluntary Receipts					
Legacy	6352		0	6352	21590
Grants	2094		0	2094	661
Sundry donations	1303	10	1122	2435	5201
	9749	10	1122	10881	27452
Income from church activities					
Fees (net)	3012		0	3012	1625
Parish magazine	676		0	676	1044
	3688	0	0	3688	2669
Receipts from Investments					
Dividend income	44		0	44	44
Deposit account Interest	329		0	329	2609
	373	0	0	373	2653
TOTAL RECEIPTS	88714	84	12617	101415	112686

PAYMENTS

Church Activities					
Giving - relief & development	6048		2265	8313	6309
Giving - home missions	4016		4629	8645	8070
Parish Share	49603		0	49603	49800
Vicar's expenses	1699		0	1699	853
Chudleigh Area Youth Project	0		10484	10484	14110
Church utilities	2067		0	2067	3368
Church insurance	4532		0	4532	4642
Church maintenance	5307		46	5353	3799
Upkeep of churchyard	1926		0	1926	588
Upkeep of services	628		0	628	452
Parish magazine	1077		0	1077	712
Messy church & Sunday school	50		439	489	82
Music, organ & choir	7071		0	7071	2622
Sundry expenses	3174		808	3982	770
TOTAL PAYMENTS	87198		18651	105849	96177
Net receipts (payments)	1516	84	-6034	-4434	16509
Balance - 1 January 2021	644037	8382	16211	668630	652121
Transfers				0	
Balance - 31st December 2021	645553	8466	10177	664196	668630

Statement of Assets and Liabilities

	Unrestricted	Designated	Restricted	2021 TOTAL	2020 TOTAL
Cash Funds					
Current account	13349	8466	10177	31992	36745
CCLA Deposit account	632204			632204	631885
	645553	8466	10177	664196	668630
Investments M&G Charfund	34805			34805	29236
Investments COIF Income units	1727			1727	1512
	682085	8466	10177	700728	699378

Accounts approved by the PCC on 23rd March 2022

Signed by Alex Sharp