

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MARTIN AND ST MARY, CHUDLEIGH

England & Wales - Charity number 1128947

Details

Other names PCC OF CHUDLEIGH PARISH CHURCH

Status Registered

Legal form Previously excepted

Registered 2009-04-01

Register [View on the Charity Commission register](#)

Contact

Address Raddon
Station Hill
Chudleigh
Newton Abbot
TQ13 0EE

Phone 01626852155

Email cw.lillington@gmail.com

Website www.chudleighparishchurch.org.uk

Activities

Objects: Promoting in the ecclesiastical parish the whole mission of the Church.

Activities: Chudleigh PCC has the responsibility for co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, LOCAL.
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£143,004	£128,104	-	-
2023-12-31	£141,538	£100,308	-	-
2022-12-31	£139,520	£109,272	-	-
2021-12-31	£101,415	£105,849	-	-
2020-12-31	£112,686	£96,177	-	-

Trustees

Name	Role	Appointed
ALISON LOUISE PHILLIPS		2012-07-16
CLARE WINIFRED LILLINGTON		2014-11-30
CLIFFORD PAUL BARNES		2019-04-28
David Henry Bone		2015-05-06
Hayley Elaine Jones		2023-06-12
Helen Jones		2024-05-02
Lucy Monica Kerr		2023-09-07
MARGARET ANN PARSONS		
Margaret Kiddle		2019-04-28
NICOLA JEAN OVER		
Philippa Ruth Low		2023-05-04
Rachel Elizabeth Tuckett		2022-04-28
Rev Alexander Mark Sharp		2021-09-08

Accounts

Chudleigh Parish Church



The Parish of St Martin and St Mary, Chudleigh

Address for correspondence:
The Vicarage, Parade, Chudleigh TQ13 0JF

Annual Report and Financial Statements of the Parochial Church Council

for the year ended
31st December 2024

Vicar:
The Reverend Alex Sharp

Bankers:
Lloyds Bank
Newton Abbot TQ12 2EE
NatWest Bank
Newton Abbot TQ12 2QW
CCLA
London EC4R 3AB

Independent Examiner:
Mr David Rudall
Greenwood Accountancy
Teign Street
Teignmouth
TQ14 8EB

Our web site:
chudleighparishchurch.org.uk

The Chudleigh Parochial Church Council is a Registered Charity no: 1128947

The Parochial Church Council of St Martin & St Mary, Chudleigh

Annual Report for the year ended 31st December 2024

Aim and Purpose

St Martin & St Mary's Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Alex Sharp, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The work of the PCC is shaped by our church vision: "sharing the love of Jesus with our community through word and action."

Achievements and Performance

Worship and Prayer

As a Church, we aim to provide services of worship which are both accessible and reverent, enjoyable and edifying, drawing on the best of traditional music and liturgy while embracing contemporary hymns and songs as well. Sadly, we said goodbye to our Organist Steve Cox this year as he took up the post of Organist for the Newton Abbot Benefice. The PCC would like to express their thanks to Steve for his many years of service, and wish him all the best for this new venture. Steve has kindly agreed to continue playing for occasional services, including School Services during the week. Our Music Group leader Mark Gale continues to work extremely hard to lead us in a diverse range of worship each week, and the PCC would like to express its thanks to him as well.

During 2024 our regular Sunday morning service rotated between Holy Communion, Morning Worship and All Age Services. We are very grateful for the ministry of our LLMs (Helen Harding, Sheila Fletcher and Yasmin Mann) and clergy with PtO (the Revd Martin Fletcher and the Revd Roderick Withnell), who lead and preach at services across our Mission Community regularly.

On a monthly basis we also held Messy Church, BCP Holy Communion and Christian Mindfulness services. These reach out to our community in unique and complementary ways to our weekly Sunday Services. We thank all the volunteers involved for their tireless work to provide these opportunities to the local community.

We stream the audio of our Sunday morning services over the internet for those who are housebound or unable to attend. The PCC is very grateful to our PA/AV team for their skill and dedication in ensuring the smooth running of our services and making the broadcast available.

Though we do not hold weekday services on a regular basis, we do have a weekly time of prayer that is open to all at 9.15am on Thursdays. The PCC would like to thank Sheila Glenton for her particular role in facilitating this important meeting at the heart of our corporate prayer life.

Pastoral care for those who are unable to make it to church continues; the PCC recognises that much of this work is done between friends in the congregation in an informal way, and thanks

our church family for their love and concern for one another. The Pastoral Care Group meets monthly to oversee some of this work. The PCC would like to thank Hayley Jones for her work in chairing this group.

Every 6 years, including 2025, in accordance with the Church Representation Rules, an entirely new electoral roll needs to be compiled in time for the Annual Parochial Church Meeting (APCM). The new roll was closed on the 13th April 2025. It is a legal requirement for church members to be named on the Roll if they wish to participate in any voting that may arise during the APCM or to be elected as a member of the PCC. There are 101 people on the new roll, 88 of whom live within the parish. The old roll, as revised for the APCM in 2024 had 101 names. The average Sunday attendance at the 10.30am Service on 2024 Sundays was 80 (including children but excluding those listening at home).

As well as our regular services, we enable our community to mark, celebrate and thank God at the milestones of the journey through life. There have been 5 Baptisms, 1 weddings and 14 funerals and memorials during the year. We continue to provide opportunities for our community to observe important occasions in the national and Christian calendar such as Ash Wednesday, Easter, Remembrance Day and Christmas, as well as special events such as our annual Memorial Service for loved ones who have died.

The PCC would like to thank all the volunteers who help to decorate the church throughout the year, especially Lucy Kerr for organising this work.

Deanery Synod

Two members of the PCC sit on the Newton Abbot Deanery Synod. This provides the PCC with a link with the churches around us, and also with the Diocese as a whole. It also receives reports from the Diocesan and General Synods. There are various topics and speakers at each meeting.

Church Fabric

Routine maintenance continued throughout the year (boiler servicing, path spraying, carpet cleaning, service of fire extinguishers, clock maintenance, etc...). A Health and Safety report was received, and all issues have been addressed. The PCC wishes to thank all the people who do the other 'behind the scenes' jobs that make the building clean and safe, it is much appreciated and the building could not function properly without their silent contributions. The churchyard grass cutter is Mike Neck. He and his team continue to make the churchyard presentable.

Mission and Evangelism

Mission and evangelism remain at the heart of our identity. We began 2024 with an evangelistic course for those exploring faith or wishing to revisit the fundamental truths of Christianity called "321." The PCC are grateful to Graham and Liz Allen for running a Kintsugi Hope over the spring/summer which focuses on improving the wellbeing of attendees in a Christian context.

Over the course of the year we ran numerous events in addition to our regular services and activities, e.g.: "No Blues Monday" dinner and games in January; a Pancake Day event in February; a Good Friday All Age Trail in March; an exhibition celebrating "Creative Chudleigh" in July; an end of summer Pool Party and BBQ in August; and a Light Party in October. We used

the opportunities of Mothering Sunday and Fathers' Day to invite the community to join us for special Sunday morning services, which included refreshments beforehand and a BBQ for Fathers' Day in the Vicarage garden. At Christmas we held a wide range of services, including a Christingle service, three carol services, a midnight communion service and an all-age celebration on Christmas Day.

We continue to be involved in our local school, with the Vicar regularly leading Collective Worship and hosting school services in the church. Along with the Vicar we have two Foundation Governors on the Governing Board. The PCC would like to express their thanks to Cliff Barnes, who stepped down as a Foundation Governor this year, for his many years of service to the school and church. The PCC approved the appointment of Graham Allen as a Foundation Governor, and the reappointment of Tom Newton. The school also makes use of the church building for educational purposes during the school year.

Ecumenically, we held two joint services with Chudleigh Baptist Church and continued to work together on several initiatives, most notably the Miniones parent and toddler group and Tuesday Night (Youth) Group, which has been split into younger and older groups. The churches work together on providing all school joiners and leavers with a Bible, an initiative funded through the collection taken at our joint services.

The PCC continues to develop new ideas for outreach and service and is working toward a similar programme of annual events for 2025 and beyond.

Church Reordering

Over the last year, work has been progressing with regards to the church reordering project. Following the survey in the autumn of 2023, an open day took place in church in February 2024, the results of which helped inform the development of architectural plans. Alongside this, a Statement of Needs and a Statement of Significance were written - these are requirements of the Diocesan Advisory Committee (DAC) for works of this nature.

In September 2024, the PCC held an extra-ordinary meeting in order to allow time for in-depth review of the architectural drawings, with subsequent changes made.

In October 2024, members of the PCC's reordering working group met with the DAC and Historic England (having had an initial meeting with DAC in the summer). Subsequent feedback has raised some concerns from these bodies about the current plans. This is not unusual for large projects of this nature, and the working group reviewed these in detail in order to respond appropriately.

Whilst the further consultation with DAC and Historic England will delay the commencement of the next stage of the project, work is planned for summer 2025 to address maintenance priorities identified in the latest quinquennial survey and which will not be otherwise addressed by the reordering project. It is also intended to carry out further consultation with the Chudleigh community on the reordering plans in the near future.

Other Activities

The PCC wishes to express their thanks to all the volunteers that organise and facilitate the many different ministries and activities that contribute to the life and mission of our Church.

These include, e.g., Miniones (a parent and toddler midweek group), the Tuesday Night Group (a youth group for 11-14s), the Church Flowers group, and many more. A report from each group is collated in an appendix to this document, which was made available with this document in the run up to the APCM.

Financial Review

Total receipts on the unrestricted General were £94,455, and payments from this fund totalled £103,977 giving a deficit of £9,522. This deficit mainly arises due to the fact that the giving was down in 2024. The PCC have designated the interest received from the deposit account relating to the legacy held to the building fund. Designated monies are not restricted but set aside for projects. They can be used for general expenses if required. It has been good to see that more people are now using contactless giving and one-off Gift Aid envelopes. Our grateful thanks go to all who contribute financially to the life of the church.

The contribution to the Diocesan 'Parish Share' – which goes towards the cost of stipends, pension, housing costs and training for the clergy – increased by 8% in 2024, hence the increase in expenditure in 2024. The Parish Share is paid by every parish and calculated annually according to their congregation numbers averaged over three years.

Reserves Policy

It is PCC policy to try and maintain a balance on unrestricted funds of at least three months expenditure. This is equivalent to approximately £26,000. As of the year end, this is being met by using designated deposit interest.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The safeguarding team continue to use the Parish Safeguarding Dashboard and Hub, an online platform to manage safeguarding requirements, and have now progressed to level 3 on both. All PCC members are up to date with their safeguarding training and DBS checks. Safeguarding policies have been reviewed and approved by the PCC.

A volunteer pack has been designed to assist with Safer Recruitment and People Management, and we are continuing to work at putting this into effect across the church's activities.

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Alison Phillips and Cliff Barnes, and to our Assistant Churchwardens David Bone, Ken Styman, Nick Tuckett and Pamela Tuckett.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always encouraged to join the Electoral Roll, and to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met eight times during the year.

Administrative Information

The Church is situated at Fore Street, Chudleigh TQ13 0HX and is part of the Chudleigh Mission Community, in the Deanery of Newton Abbot, in the Diocese of Exeter. The correspondence address is The Vicarage, Parade, Chudleigh, TQ13 0JF.

The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2022) and is registered with the Charity Commission, no: 1128947.

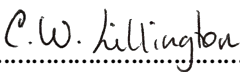
PCC members who have served from 1st January 2024 until the date this report was approved were:

The Incumbent	Alex Sharp	Chair
Churchwardens	Alison Phillips Cliff Barnes	Vice Chair
Deanery Synod Reps	Megs Kiddle Clare Lillington	Treasurer
PCC Secretary	Ruth Tuckett	
Elected Members	David Bone Hayley Jones Lucy Kerr Margaret Parsons Nicky Over Pip Low Rachel Tuckett Sheila Glenton Jenny Brandon Helen Jones	<i>to 2nd May 2024</i> <i>to 2nd May 2024</i> <i>from 2nd May 2024</i>

Approved by the PCC on 10th March 2025 and signed on its behalf by:



Alex Sharp (Chair)



Clare Lillington (Treasurer)

Parish Church of St Martin & St Mary Chudleigh Charity number 1128947
Receipts and Payments Accounts for the year ended 31st December 2024

	Unrestricted	Designated	Restricted	2024	2023
RECEIPTS					
Regular giving					
Tax efficient planned giving	45817		7645	53462	57946
Other Planned giving	1858		0	1858	2026
Collections at Services	4308		1764	6072	5766
Gift Aid recovered	14461		500	14961	14542
Donations	2557		130	2687	2836
	<u>69001</u>		<u>10039</u>	<u>79040</u>	<u>83116</u>
Other Voluntary Receipts					
Legacy	11891		0	11891	28235
Grants	1322		0	1322	1322
Sundry donations	4529		1142	5671	3547
	<u>17742</u>	<u>0</u>	<u>1142</u>	<u>18884</u>	<u>33104</u>
Income from church activities					
Fees (net)	3509		0	3509	2434
Parish magazine	1305		0	1305	1610
	<u>4814</u>		<u>0</u>	<u>4814</u>	<u>4044</u>
Receipts from Investments					
Dividend income	46		0	46	46
Deposit account interest		37368	0	37368	21228
	<u>46</u>	<u>37368</u>	<u>0</u>	<u>37414</u>	<u>21274</u>
Insurance claim	2852			2852	
TOTAL RECEIPTS	94455	37368	11181	143004	141538
PAYMENTS					
Church Activities					
Giving - relief & development	5685		925	6610	5945
Giving - home missions	2782		3319	6101	7289
Parish Share	54982		0	54982	50874
Vicar's expenses	2589		0	2589	3015
Church utilities	7143		0	7143	5223
Church insurance	5123		0	5123	4947
Church maintenance	6881		3960	10841	3805
Major repairs		13943		13943	0
Upkeep of churchyard	4455		0	4455	3283
Upkeep of services	768		0	768	782
Parish magazine	1109		0	1109	1323
Messy church, children, youth	2436		1830	4266	4063
Music, organ & choir	3077		0	3077	3866
Outreach	1892		0	1892	2551
Sundry expenses	5055		150	5205	3342
TOTAL PAYMENTS	103977	13943	10184	128104	100308
Net receipts (payments)	-9522	23425	997	14900	41230
Balance - 1 January 2024	27328	696297	12049	735674	694444
Transfers	1237	801	-2038	0	
Balance - 31/12/ 2024	19043	720523	11008	750574	735674

Statement of Assets and Liabilities	2024			2023
	Unrestricted	Restricted	TOTAL	TOTAL
Cash Funds				
Current account	19043	10416	29459	28927
CCLA Deposit account		720523	592	721115
Bank balance 31/12/2024	19043	720523	11008	750574
Investments				
Investments M&G Charifund	39239		39239	35996
Investments COIF income units	1704		1704	1666
	<u>40943</u>		<u>0</u>	<u>40943</u>
TOTAL Assets	59986	720523	11008	791517
				<u>773336</u>

Notes

Restricted funds are:

Chudleigh Youth Project	1496
School bible fund	343
Missionary giving fund	8685
Parish weekend fund	484
	<u>11008</u>

The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh
Charity Number: 1128947

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

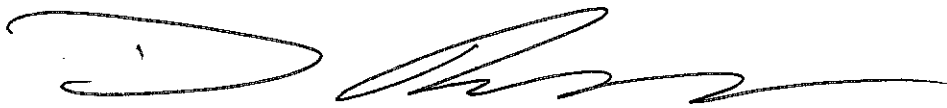
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

Date: 7th May 2025

Accounts

Chudleigh Parish Church



The Parish of St Martin and St Mary, Chudleigh

Address for correspondence:
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for the year ended
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Our web site:
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The Chudleigh Parochial Church Council is a Registered Charity no: 1128947

The Parochial Church Council of St Martin & St Mary, Chudleigh

Annual Report for the year ended 31st December 2023

Aim and Purpose

St Martin & St Mary's Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Alex Sharp, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

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The work of the PCC is shaped by our church vision: "sharing the love of Jesus with our community through word and action."

Achievements and Performance

Worship and Prayer

As a Church, we aim to provide services of worship which are both accessible and reverent, enjoyable and edifying, drawing on the best of traditional music and liturgy while embracing contemporary hymns and songs as well. Our Organist Steve Cox and Music Group leader Mark Gale work extremely hard to lead us in a diverse range of worship each week, and the PCC would like to express its thanks to them.

During 2023 our regular Sunday morning service rotated between Holy Communion, Morning Worship and All Age Services. We are very grateful for the ministry of our LLMs (Helen Harding, Keith Miller, Sheila Fletcher and Yasmin Mann) and clergy with PtO (the Revd Martin Fletcher and the Revd Roderick Withnell), who lead and preach at services across our Mission Community regularly. The PCC would like to express its particular thanks to Keith Miller, who retired as an LLM in summer 2023.

On a monthly basis we also held Messy Church, BCP Holy Communion and Christian Mindfulness services. These reach out to our community in unique and complementary ways to our weekly Sunday Services. We thank all the volunteers involved for their tireless work to provide these opportunities to the local community.

We stream the audio of our Sunday morning services over the internet for those who are housebound or unable to attend. The PCC is very grateful to our PA/AV team for their skill and dedication in ensuring the smooth running of our services and making the broadcast available.

Though we do not hold weekday services on a regular basis, we do have a weekly time of prayer that is open to all at 9.15am on Thursdays. The PCC would like to thank Sheila Glenton for her particular role in facilitating this important meeting at the heart of our corporate prayer life.

Pastoral care for those who are unable to make it to church continues; the PCC recognises that much of this work is done between friends in the congregation in an informal way, and thanks our church family for their love and concern for one another. The Pastoral Care

Group meets monthly to oversee some of this work. The PCC would like to thank Sheila Fletcher for her work in chairing this group up to September 2023, and for Hayley Jones taking over as Chair at that time.

As of 15/4/24, there were 101 parishioners on the Electoral Roll, 87 of whom live within the parish. 4 names were added in the period between the APCM in 2023 and 14/4/24, and 1 was removed, because of death. The average Sunday attendance at the 10.30am Service on 2023 Sundays was 72 (including children but excluding those listening at home).

As well as our regular services, we enable our community to mark, celebrate and thank God at the milestones of the journey through life. There have been 4 Baptisms, 3 weddings and 9 funerals and memorials during the year. We continue to provide opportunities for our community to observe important occasions in the national and Christian calendar such as Ash Wednesday, Easter, Remembrance Day and Christmas. We reintroduced (post-covid) a special Memorial Service where anyone could come to remember their loved ones who are no longer with us.

The PCC would like to thank all the volunteers who help to decorate the church throughout the year, especially Pam Cox, Judith Perriss, and Barbara Chisnall for their work in this area over many years.

Deanery Synod

Two members of the PCC sit on the Newton Abbot Deanery Synod. This provides the PCC with a link with the churches around us, and also with the Diocese as a whole. It also receives reports from the Diocesan and General Synods. There are various topics and speakers at each meeting.

Church Fabric

Routine maintenance continued throughout the year (boiler servicing, path spraying, carpet cleaning, service of fire extinguishers, clock maintenance, etc...). A Health and Safety report was received, and all issues have been addressed. The PCC wishes to thank all the people who do the other 'behind the scenes' jobs that make the building clean and safe, it is much appreciated and the building could not function properly without their silent contributions. The churchyard grass cutter is Mike Neck. He and his team continue to make the churchyard presentable.

Mission and Evangelism

Mission and evangelism remain at the heart of our identity. We began 2023 with an evangelistic course for those exploring faith or wishing to revisit the fundamental truths of Christianity called "Hope Explored," followed by "Life Explored" shortly after Easter.

Over the course of the year we ran numerous events in addition to our regular services and activities, e.g.: "No Blues Monday" dinner and games in January; a Pancake Day event in February; a Good Friday All Age Trail in April; a screening of the King's Coronation with associated activities for children in May; an exhibition exploring the importance of faith in the lives of people in Devon ("This is My Story"); a quiz for the "Come and See" Diocesan Weekend in November.

We continue to be involved in our local school, with the Vicar regularly leading Collective Worship and hosting school services in the church. Along with the Vicar we have two

Foundation Governors on the Governing Board. The school also makes use of the church building for educational purposes during the school year.

Ecumenically, we held two joint services with Chudleigh Baptist Church and continued to work together on several initiatives, most notably the Miniones parent and toddler group and Tuesday Night (Youth) Group, which has been split into younger and older groups.

The PCC continues to develop new ideas for outreach and service and is working toward a similar programme of annual events for 2024 and beyond.

Church Reordering

During 2023 the PCC began the process of considering how two recent legacies left to the church might best be used to help us work towards our mission by developing the church building and facilities. It was considered important to ensure that the building meets the needs of the Church and wider Chudleigh community in an inclusive way today and into the future. Other uses for the legacies beyond reordering were not to be excluded. A sub-group of the PCC was asked to take the process forward.

The first stage of the consultation process was to issue a questionnaire to the congregations of Chudleigh, Chudleigh Knighton and Trusham. A total of 38 questionnaire responses were received in early November and the results analysed. The emerging themes were as follows:

1. Development of balcony.
2. Better access to the balcony.
3. Space for exhibitions and meetings.
4. Better facilities for community use.
5. Improved storage.
6. Remove pews and replace with flexible seating.
7. Improved lighting, heating, AV, extend loop system.
8. Improve/ replace flooring.
9. Develop kitchen facilities and place to eat (café, lunches).
10. Facilities for the disabled.
11. Tarmac churchyard paths.
12. Advertising board.
13. Quieter more discreet area for Sunday school.
14. General building repairs.

Other ideas not relating to the church building:

1. Paid cleaner.
2. Paid church administrator.
3. Paid children's/ youth/ family worker.
4. Taking the church into the community.
5. Purchase house to provide income.
6. Hiring/ renting transport to bring people to the building.
7. Training for wider pastoral care and evangelism.
8. Mission outreach supporting overseas work.

Those who commented also felt that the rood screen, chancel, altar, memorials, stained glass windows and sanctuary should not be altered.

The sub-group also formalised the appointment of our church architect, Julie Boulby of Apse Architects as architect for this project and began preparations for an open day in February 2024.

Other Activities

The PCC wishes to express their thanks to all the volunteers that organise and facilitate the many different ministries and activities that contribute to the life and mission of our Church. These include, e.g., Miniones (a parent and toddler midweek group), the Tuesday Night Group (a youth group for 11-14s), the Church Flowers group, and many more. A report from each group is collated in an appendix to this document, which was made available with this document in the run up to the APCM.

Financial Review

Total receipts on the unrestricted General were £84,504, and payments from this fund totalled £95,150 giving a deficit of £10,646. This deficit mainly arises due to the fact that the giving was down in 2023. The PCC have designated the legacy received in 2023 to the building fund, along with the interest received on the deposit account. Designated monies are not restricted but set aside for projects. They can be used for general expenses if required. It has been good to see that more people are now using contactless giving and one-off Gift Aid envelopes. Our grateful thanks go to all who contribute financially to the life of the church.

The contribution to the Diocesan 'Parish Share' – which goes towards the cost of stipends, pension, housing costs and training for the clergy – decreased by 4% in 2023, which helped keep expenditure lower than expected. The Parish Share is paid by every parish and calculated annually according to their congregation numbers averaged over three years.

Reserves Policy

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Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The safeguarding team continue to use the Parish Safeguarding Dashboard, an online platform to manage safeguarding requirements, and have now progressed to level 3. All PCC members have completed Domestic Abuse Awareness training. Safeguarding policies have been reviewed and approved by the PCC.

A volunteer pack has been designed to assist with Safer Recruitment and People Management, and we are continuing to work at putting this into effect across the church's activities.

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Alison Phillips and Cliff Barnes, and to our Assistant Churchwardens David Bone, Ken Styman, Nick Tuckett and Pamela Tuckett.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always encouraged to join the Electoral Roll, and to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met eight times during the year.

Administrative Information

The Church is situated at Fore Street, Chudleigh TQ13 0HX and is part of the Chudleigh Mission Community, in the Deanery of Newton Abbot, in the Diocese of Exeter. The correspondence address is The Vicarage, Parade, Chudleigh, TQ13 OJF.

The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2022) and is registered with the Charity Commission, no: 1128947.

PCC members who have served from 1st January 2023 until the date this report was approved were:

The Incumbent	Alex Sharp	Chair
Churchwardens	Alison Phillips Cliff Barnes	Vice Chair
Deanery Synod Reps	Megs Kiddle Clare Lillington	Treasurer
PCC Secretary	Ruth Tuckett	
Elected Members	David Bone Hayley Jones Jenny Brandon Lucy Kerr Margaret Parsons Nicky Over Pamela Tuckett Pip Low Rachel Tuckett Sheila Glenton	Co-opted 12th June 2023 Co-opted 12th June 2023 To 4th May 2023 From 4th May 2023

Approved by the PCC on 11th March 2024 and signed on its behalf by:


.....

Alex Sharp (Chair)


.....

Clare Lillington (Treasurer)

Parish Church of St Martin & St Mary Chudleigh Charity number 1128947
Receipts and Payments Accounts for the year ended 31st December 2023

	Unrestricted	Designated	Restricted	2023	2022
RECEIPTS					
Regular giving					
Tax efficient planned giving	51340		6606	57946	63552
Other Planned giving	2026		0	2026	1827
Collections at Services	4316		1450	5766	5359
Gift Aid recovered	14351		191	14542	16628
Donations	2716		120	2836	2288
	<u>74749</u>		<u>8367</u>	<u>83116</u>	<u>89654</u>
Other Voluntary Receipts					
Legacy	2000	26235	0	28235	27000
Grants	1322		0	1322	3523
Sundry donations	2343		1204	3547	4502
	<u>5665</u>	<u>26235</u>	<u>1204</u>	<u>33104</u>	<u>35025</u>
Income from church activities					
Fees (net)	2434		0	2434	4571
Parish magazine	1610		0	1610	1909
	<u>4044</u>		<u>0</u>	<u>4044</u>	<u>6480</u>
Receipts from Investments					
Dividend income	46		0	46	46
Deposit account interest		21228	0	21228	8315
	<u>46</u>	<u>21228</u>	<u>0</u>	<u>21274</u>	<u>8361</u>
TOTAL RECEIPTS	84504	47463	9571	141538	139520
PAYMENTS					
Church Activities					
Giving - relief & development	4648		1297	5945	8692
Giving - home missions	4648		2641	7289	8454
Parish Share	50874		0	50874	53075
Vicar's expenses	3015		0	3015	2032
Church utilities	5223		0	5223	4553
Church insurance	4947		0	4947	4636
Church maintenance	3805		0	3805	10775
Upkeep of churchyard	3283		0	3283	3110
Upkeep of services	782		0	782	1209
Parish magazine	1323		0	1323	1523
Messy church, children, youth	2843		1220	4063	3882
Music, organ & choir	3866		0	3866	3562
Outreach	2551		0	2551	1143
Sundry expenses	3342		0	3342	2626
TOTAL PAYMENTS	95150	0	5158	100308	109272
Net receipts (payments)	-10646	47463	4413	41230	30248
Balance - 1 January 2023	35676	648834	9934	694444	664196
Transfers	2298		-2298	0	
Balance - 31st December 2023	27328	696297	12049	735674	694444

Statement of Assets and Liabilities

			2023	2022
	Unrestricted	Restricted	TOTAL	TOTAL
Cash Funds				
Current account	16878		12049	28927
CCLA Deposit account	10450	696297	0	706747
	27328	696297	12049	735674
Investments				
Investments M&G Charifund	35996		35996	34735
Investments COIF income units	1666		1666	1526
	37662	0	37662	36261
TOTAL Assets	64990	696297	12049	773336

Notes**Restricted funds are:**

Chudleigh Youth Project	1619
School bible fund	0
Building Fund	801
Missionary giving fund	8995
Parish weekend fund	634
	<u>12049</u>

Independent Examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

Registered Charity Number: 1128947

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

Date: 22nd April 2024

Accounts

Chudleigh Parish Church



The Parish of St Martin and St Mary, Chudleigh

Address for correspondence:
The Vicarage, Parade, Chudleigh TQ13 0JF

Annual Report and Financial Statements of the Parochial Church Council

for the year ended
31st December 2022

Vicar:
The Reverend Alex Sharp

Bankers:
Lloyds Bank
Newton Abbot TQ12 2EE
NatWest Bank
Newton Abbot TQ12 2QW
CCLA
London EC4R 3AB

Independent Examiner:
Mr David Rudall
Greenwood Accountancy
Teign Street
Teignmouth
TQ14 8EB

Our web site:
chudleighparishchurch.org.uk

The Chudleigh Parochial Church Council is a Registered Charity no: 1128947

The Parochial Church Council of St Martin & St Mary, Chudleigh

Annual Report for the year ended 31st December 2022

Aim and Purpose

St Martin & St Mary's Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Alex Sharp, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our Church, and to become part of our parish family. In fellowship with God and one another, we aim to be:

- A church where God through Jesus Christ is at the centre of all we seek to be and to do.
- A church that, through prayer and the scriptures, is open to the guidance and power of the Holy Spirit and acknowledges its need of God's grace.
- A church that comes together to worship, incorporating all ages, experience and knowledge.
- A church whose worship encourages a sense of belonging to God and to one another, and affirms the worth and value of each individual.
- A church that provides Christian education and ministry appropriate to different ages, experience and knowledge.
- A church that enables each member to develop and use their natural and spiritual gifts.
- A church that lives and shares its faith so that others may come to the knowledge of the love of Christ.
- A church that serves and influences the life of the local community.
- A church that has a vision to support and pray for Christian mission world-wide.
- A church that cooperates with others to share practical care and love.

To facilitate this work, it is vital that we maintain the fabric of the Church.

Achievements and Performance

Worship and Prayer

As a Church, we aim to provide services of worship which are both accessible and reverent, enjoyable and edifying, drawing on the best of traditional music and liturgy while embracing contemporary hymns and songs as well. Our Organist Steve Cox and Music Group leader Mark Gale work extremely hard to lead us in a diverse range of worship each week, and the PCC would like to express its thanks to them.

During 2022 our regular Sunday morning service rotated between Holy Communion, Morning Worship and All Age Services. We are very grateful for the ministry of our LLMs (Arnold Cade, Helen Harding, Keith Miller, Sheila Fletcher and Yasmin Mann) and the Revd Martin Fletcher (PtO), who lead and preach at services across our Mission Community regularly.

On a monthly basis we also held Messy Church, BCP Holy Communion and Christian Mindfulness services. These reach out to our community in unique and complementary ways

to our weekly Sunday Services. We thank all the volunteers involved for their tireless work to provide these opportunities to the local community.

We continue to stream the audio of our Sunday morning services over the internet for those who are housebound or unable to attend. This was an innovation from the pandemic which continues to prove useful with people listening in at home each week. We foresee this continuing for the time being and will review it periodically. The PCC is very grateful to our PA/AV team for their skill and dedication in ensuring the smooth running of our services and making the broadcast available.

Though we do not hold weekday services on a regular basis, we do have a weekly time of prayer that is open to all at 9.15am on Thursdays. The PCC would like to thank Sheila Glenton for her particular role in facilitating this important meeting at the heart of our corporate prayer life.

Pastoral care for those who are unable to make it to church continues; the PCC recognises that much of this work is done between friends in the congregation in an informal way, and thanks our church family for their love and concern for one another. A report on Pastoral Care is included in the Appendix to this report which was circulated at the APCM.

As of 8/3/23, there were 92 parishioners on the Electoral Roll, 78 of whom live within the parish. 2 names were added in the period between the APCM in 2022 and 8/3/23, and 2 were removed, because of death. The average Sunday attendance at the 10.30am Service on Sundays was 78.

As well as our regular services, we enable our community to mark, celebrate and thank God at the milestones of the journey through life. There have been 7 Baptisms, 4 weddings and 9 funerals and memorials during the year. We continue to provide opportunities for our community to observe important occasions in the national and Christian calendar such as Ash Wednesday, Easter, Remembrance Day and Christmas. Of particular note in 2022 was the role the church played in marking the death of Her Late Majesty Queen Elizabeth, with a book of condolences available during the time of mourning, a service of commemoration and a screening of the Royal Funeral in the church. The PCC would like to thank the Flower Arrangers, especially Pam Cox and Judith Perriss, for their tireless work in decorating the church for these special occasions.

Deanery Synod

Two members of the PCC sit on the Newton Abbot Deanery Synod. This provides the PCC with a link with the churches around us, and also with the Diocese as a whole. It also receives reports from the Diocesan and General Synods. There are various topics and speakers at each meeting. The Rural Dean led us in a discussion regarding the Ministry of Welcome post pandemic, Canon Chris Palmer, Canon Chancellor of Exeter Cathedral spoke on Life and mission in the Cathedral post lockdown including the works to re-establish the cloister and Revd Pete James of St Basil's Exeter spoke of the work he is doing in setting up a new church community.

Church Fabric

Routine maintenance continued throughout the year (boiler servicing, path spraying, carpet cleaning, service of fire extinguishers, clock maintenance, etc...). A Health and Safety report

was received, and all issues have been addressed. The PCC wishes to thank all the people who do the other 'behind the scenes' jobs that make the building clean and safe, it is much appreciated and the building could not function properly without their silent contributions. The churchyard grass cutter is now Mike Neck. He and his team continue to make the churchyard presentable.

Mission and Evangelism

Mission and evangelism remain at the heart of our identity. We began 2022 with an evangelistic course for those exploring faith or wishing to revisit the fundamental truths of Christianity called "Hope Explored." This was well attended, with 30+ in attendance over the three weeks.

Over the course of the year we ran numerous events in addition to our regular services and activities, e.g., a Pancake Day event in March, a Good Friday All Age Trail in April and Christmas Quiz in December. We hosted two exhibitions in the Church, one on local history and one featuring paintings and artwork from the late Bridget Holland, which raised money towards MNDA. In response to events in Ukraine, we held a collection and published information and offered support for those housing refugees.

We continue to be involved in our local school, with the Vicar regularly leading Collective Worship and leading school services in the church. Along with the Vicar we have two Foundation Governors on the Governing Board. The school also makes use of the church building for educational purposes during the school year.

Ecumenically, we held two joint services with Chudleigh Baptist Church and continued to work together on several initiatives, most notably the Miniones parent and toddler group and Tuesday Night Group.

The PCC continues to develop new ideas for outreach and service and is working toward a programme of annual events for 2023 and beyond.

Other Activities

The PCC wishes to express their thanks to all the volunteers that organise and facilitate the many different ministries and activities that contribute to the life and mission of our Church. These include, e.g., Miniones (a parent and toddler midweek group), the Tuesday Night Group (a youth group for 11-18s), the Church Flowers group, and many more. A report from each group is collated in an appendix to this document, which was made available with this document in the run up to the APCM.

Financial Review

Total receipts on the unrestricted General Fund were £126,928, and payments from this fund totalled £99,523 giving a surplus of £27,405. This larger than usual surplus was due to the receipt of two legacies totalling £27,000, £25,000 from the late Bridget Holland and £2,000 from the late Tricia Bapty. We also received a one off grant, £930, from the Diocese to offset higher energy costs. Income from the Parish Giving Scheme, standing orders and weekly envelopes ('Planned Giving') and contactless giving increased by around 5%, which is encouraging in a full non lockdown year. It has been good to see that people are now using contactless giving and one-off Gift Aid envelopes. Our grateful thanks go to all who contribute financially to the life of the church.

The contribution to the Diocesan 'Parish Share' – which helps towards the cost of stipends and housing costs for the clergy – increased by 7% in 2022, which helped to put our expenditure up by 14% in the year.

Reserves Policy

It is PCC policy to try and maintain a balance on unrestricted funds of at least three months expenditure. This is equivalent to £25,000. As of the year end this is being met.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The safeguarding team continue to use the Parish Safeguarding Dashboard, an online platform to manage safeguarding requirements, and have now progressed to level 3. All PCC members have completed Domestic Abuse Awareness training. Safeguarding policies have been reviewed and approved by the PCC.

A volunteer pack has been designed to assist with Safer Recruitment and People Management, and we are working with a ministry a month to put this into effect.

Volunteers

The members of the PCC would like to thank all the volunteers who work so tirelessly to make our Church a lively and vibrant community. Our special thanks go to our Churchwardens, Clare Lillington and Stephen Cox, and to our Assistant Churchwardens Alison Philips, David Bone, Nick Tuckett and Pamela Tuckett.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. Members of the congregation are always encouraged to join the Electoral Roll, and to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The full PCC met eight times during the year. Towards the end of 2022 we began a process of forming a new Mission Statement for the Parish Church, which we hope to circulate for feedback to the church family and then finalise in early 2023.

Administrative Information

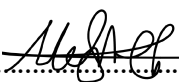
The Church is situated at Fore Street, Chudleigh TQ13 0HX and is part of the Chudleigh Mission Community, in the Deanery of Newton Abbot, in the Diocese of Exeter. The correspondence address is The Vicarage, Parade, Chudleigh, TQ13 0JF.

The PCC is a body corporate (PCC Powers Measure 1956, and the Church Representation Rules 2022) and is registered with the Charity Commission, no: 1128947.

PCC members who have served from 1st January 2022 until the date this report was approved were:

The Incumbent	Alex Sharp	Chair
Churchwardens	Clare Lillington Stephen Cox	Vice Chair
Deanery Synod Reps	Megs Kiddle Clare Lillington	
PCC Secretaries	Helen Turnbull Ruth Tuckett	To 28 th April 2022 From 19 th May 2022
Elected Members	Margaret Parsons David Bone Nicky Over Jenny Brandon Alison Phillips Sheila Glenton Cliff Barnes Pamela Tuckett Margaret Atkins Rachel Tuckett	To 28 th April 2022 From 28 th April 2022

Approved by the PCC on 13th March 2023 and signed on its behalf by:



.....

Alex Sharp (Chair)



.....

Clare Lillington (Treasurer)

Parish Church of St Martin & St Mary Chudleigh
Charity number 1128947

Receipts and Payments Accounts for the year ended 31st December 2022

	Unrestricted	Restricted	2022	2021
RECEIPTS				
Regular giving				
Tax efficient planned giving	55015	8537	63552	62252
Other Planned giving	1827	0	1827	1411
Collections at Services	4459	900	5359	1997
Gift Aid recovered	15749	879	16628	16244
Donations	2048	240	2288	4569
	<u>79098</u>	<u>10556</u>	<u>89654</u>	<u>86473</u>
Other Voluntary Receipts				
Legacy	27000	0	27000	6352
Grants	3523	0	3523	2094
Sundry donations	3312	1190	4502	2435
	<u>33835</u>	<u>1190</u>	<u>35025</u>	<u>10881</u>
Income from church activities				
Fees (net)	4571	0	4571	3012
Parish magazine	1909	0	1909	676
	<u>6480</u>	<u>0</u>	<u>6480</u>	<u>3688</u>
Receipts from Investments				
Dividend income	46	0	46	44
Deposit account interest	8315	0	8315	329
	<u>8361</u>	<u>0</u>	<u>8361</u>	<u>373</u>
TOTAL RECEIPTS	<u>127774</u>	<u>11746</u>	<u>139520</u>	<u>101415</u>

PAYMENTS

Church Activities

Giving - relief & development	4233	4459	8692	8313
Giving - home missions	4200	4254	8454	8645
Parish Share	53075	0	53075	49603
Vicar's expenses	2032	0	2032	1699
Chudleigh Area Youth Project	0	0	0	10464
Church utilities	4553	0	4553	2067
Church insurance	4636	0	4636	4532
Church maintenance	10775	0	10775	5353
Upkeep of churchyard	3110	0	3110	1926
Upkeep of services	1209	0	1209	628
Parish magazine	1523	0	1523	1077
Messy church, children, youth	2846	1036	3882	489
Music, organ & choir	3562	0	3562	7071
Outreach	1143	0	1143	0
Sundry expenses	2626	0	2626	3982
TOTAL PAYMENTS	99523	9749	109272	105849
Net receipts (payments)	28251	1997	30248	-4434
Balance - 1 January 2022	654019	10177	664196	668630
Transfers	2220	-2220	0	
Balance - 31st December 2022	684490	9954	694444	664196

Statement of Assets and Liabilities

	Unrestricted	Restricted	2022 TOTAL	2021 TOTAL
Cash Funds				
Current account	43991	9934	53925	31992
CCLA Deposit account	640519	0	640519	632204
	684510	9934	694444	664196
Investments				
Investments M&G Charifund	34735		34735	34805
Investments COIF income units	1526		1526	1727
	36261	0	36261	36532
TOTAL Assets	720771	9934	730705	700728

Approved by the PCC on 13th March 2023 and signed on its behalf by:


.....

Alex Sharp (Chair)


.....

Clare Lillington (Treasurer)

The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

Date: 17th April 2023

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2021
for
The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Contents of the Financial Statements
for the Year Ended 31 December 2021

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Report of the Trustees	1 to 4
Independent Examiner's Report	5
Receipts & Payments account	6
Statement of Assets & Liabilities	6

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021.

Administrative Information

Chudleigh Parish Church is dedicated to St Martin & St Mary, and is situated in Fore Street, Chudleigh. It is part of the Exeter Diocese within the Church of England. The correspondence address is The Vicarage, Parade, Chudleigh Devon TQ13 0JF.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission, number 1128947.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Chudleigh PCC has the responsibility for co-operating with the incumbent, The Rev Alex Sharp, in promoting to the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public benefit

The trustees are aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the church's work in the Parish. The PCC believes that, by fulfilling their responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- (1) Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and anyone who wishes to benefit from what the Church offers;
- (2) Promoting Christian values, and service by members of the Church in the Parish to the community, to the benefit of individuals and society as a whole.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults) ensuring that Safeguarding is a regular Agenda item at every meeting and information about courses and papers relating to Safeguarding Issues are circulated and acted upon.

Report of the Trustees
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

Review of the Year

Annual Review of 2021

Church Annual Report on 2021 for APCM 2022

The year 2021 was a very significant year in the life of Chudleigh Parish Church. In September, we welcomed our new incumbent, Revd Alex Sharp, after a vacancy lasting 13 months. On 8th September, the Bishop of Exeter formally licensed Alex as Vicar of the Benefice, and many clergy and other guests from the local area joined us for an uplifting evening service, followed by a reception in the School Hall. We are very grateful to our Churchwardens, who led the team maintaining our church life during the vacancy, to all the members of that team, and to all the clergy who visited us to take services.

In January, 8.00am Prayer Book Holy Communion services were held on two Sundays, but then stopped until Alex's arrival. A weekly service of Holy Communion or Morning Worship of different styles was held at 10.30am every Sunday. These services were subject to a limit of 30 participants but were broadcast, so that anyone who could not come, or did not want to, could still be part of the worship. We are very grateful to John Glenton and David Bone, who organised the recording and broadcasting, which were vital in keeping people in touch with worship.

Singing songs and hymns was still not allowed under the Government regulations at this point, and we did not stay in Church after the services to chat, but as things improved and restrictions were not so strict, we did stop to talk outside - suitably distanced, of course! The Church was not open during the week during this period, but our weekly 10.30am service continued throughout the year.

Easter worship was very different from our usual pattern in 2021. We did meet for a Holy Communion service on Palm Sunday, but brought our own crosses to be blessed. There was a service of meditation and reflection in church on Maundy Thursday morning, but no services there on Good Friday. Instead, we booked times during the day and met on the hill overlooking the town for prayer. The Bishop of Plymouth took our Holy Communion service in church on Easter Sunday. MiniOnes Toddler Group were unable to meet in Church until September, but in April started meeting in the garden at 1 The Square and continued to do so during the summer term. Likewise Messy Church could not meet in church, but still celebrated their 9th birthday in February via Zoom, and met at 1 The Square for a Drop-in Session in September.

Our Annual Meeting to elect Churchwardens was held after the service on 16th May, followed by the Annual Parochial Church Meeting with the usual elections of other officers, but without many of the reports, since so many activities had not taken place due to the pandemic.

Pastoral contact with members of our locked-down communities continued during the restrictions with socially-distanced visiting, e-mails and telephone conversations, and the prayer chain - plus the Sunday after-church coffee by Zoom which continued until May. We started serving refreshments after the service in church again in September.

The Housegroups continued to meet during the year on Zoom or online, including a group that met during Lent. Finally, in September, the Tuesday evening group was able to meet in person, and Clare and David Lillington welcomed them back to their home.

At last, towards the end of July, the progressive lifting of Covid restrictions meant that congregational singing was once more permitted. That first Sunday we raised the roof! Weddings, Baptisms and Memorial Services began to take place in church again; the church was open for private prayer during the week once again from September, and in November there was a Traidcraft stall in the church for the first time in 18 months.

Despite the limitations imposed by the pandemic, our charitable giving continued, and 10% of our 2020 income was donated to various causes as usual, both at home and overseas.

Following Alex's arrival, we continued with one service at 10.30am, as well as 8.30am Prayerbook Holy Communion once a month, and it was good to see the church decorated magnificently for Harvest and Christmas as usual. We have adopted a new visual identity for Benefice publicity, service sheets etc. - a consistent style which helps identify our church presence.

In a departure from what has been on offer before, we gave out mince pies outside church on the Chudleigh Christmas Fayre evening when the town's Christmas lights were turned on.

The schedule of our Christmas worship was back to normal in 2021: Chudleigh Mothers' Union held their Carol Service, the 10.30am Carol Service and Christingle Service took place on the Sunday before Christmas, and the Christmas Eve afternoon Nativity Carols and 11.00pm Holy Communion, and the Christmas Day All Age Worship all resumed their traditional place in our programme.

So we ended the year in a very different position from how we started it: a new incumbent, far fewer restrictions on what we could do and how we could operate, and great hope and optimism for 2022!

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2021

As usual, there are many thanks to be expressed in this report. Some have already been mentioned, but many other people worked hard behind the scenes to maintain our church life under very difficult circumstances. Clare Lillington and Steve Cox as Churchwardens headed the team until Alex came, Steve played the organ - a replacement electric one until the motor for our church organ was repaired - and Mark Gale led the Band (once they returned to church) and helped with PowerPoint presentations. Our PtO (Priest with permission to Officiate) Martin Fletcher and Readers Arnold Cade, Sheila Fletcher and Keith Miller have all led services. The PCC have still met (on Zoom for most of the year); John Ponting notice sheets as well as undertaking other admin tasks, and Alison Phillips has worked hard stewarding people coming to church to keep them safe. John and Sheila Glenton distributed Chudleigh News, which was published each month except February and March. Maren, our Schools Worker, stepped down from her position in October, and we are very grateful indeed for all her hard work with our young people over the years. Our team of Intercessors has continued to prepare prayers, and Megs Kiddle has drawn up the rota, and Pam Cox and her team have provided flowers. We also thank Alex for his enthusiastic start and all his hard work as he and his family have joined us.

FINANCIAL REVIEW

Reserves policy

It is the policy of the PCC to maintain a balance in the unrestricted reserves equivalent to six months general running and administration costs, The balance at the year end met this criteria.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund. An easy access deposit account.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, (1956) as amended and the Church Representation Rules. The PCC is registered with the Charity Commission, number 1128947.

Recruitment and appointment of new trustees

The method and appointment of PCC members is set out in the Church Representation Rules.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1128947

Principal address

The Vicarage
Parade
Chudleigh
Devon
TQ13 0JF

Trustees

Rev A Sharp - Vicar & Chair (appointed 8.9.21)
S Cox - Churchwarden
Mrs C Lillington - Churchwarden & Deanery Synod
Miss P Tuckett - PCC member
Mrs M Atkins - PCC member
Mrs N Over - PCC member
Mrs M Parsons - PCC member
Ms A Phillips - PCC member
D Bone - PCC member
C Barnes - PCC member
Mrs J Brandon - PCC member
Mrs S Glenton - PCC member
Mrs M Kiddle - Deanery Synod

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

David Rudall

FMAAT

Greenwood Accountancy Ltd

5 Pollew Arcade

Teignmouth

Devon

TQ14 8EB

Advisers

Bankers

NatWest Bank plc, 45 Fore Street, Bovey Tracey, Devon TQ13 9AB

Lloyds Bank plc, 234 High Street, Exeter EX4 3NL

The CBF Church of England Deposit Fund, Senator House, 85 Queen Victoria Street, London EC4V 4ET

Approved by order of the board of trustees on 23rd March 2022 and signed on its behalf by:

Rev A Sharp - Trustee

Independent Examiner's Report to the Trustees of
The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

Date: 20th May 2022

Parish Church of St Martin & St Mary Chudleigh Charlty number 1128947
Receipts and Payments Accounts for the year ended 31st December 2021

	Unrestricted	Designated	Restricted	2021	2020
RECEIPTS					
Donations and Legacies					
Regular giving					
Tax efficient planned giving	53002		9250	62252	58352
Other Planned giving	1411		0	1411	1057
Collections at Services	1267	74	656	1997	2514
Gift Aid recovered	15115		1129	16244	15380
Donations	4109		460	4569	2609
	74904	74	11495	86473	79912
Other Voluntary Receipts					
Legacy	6352		0	6352	21590
Grants	2094		0	2094	661
Sundry donations	1303	10	1122	2435	5201
	9749	10	1122	10881	27452
Income from church activities					
Fees (net)	3012		0	3012	1625
Parish magazine	676		0	676	1044
	3688	0	0	3688	2669
Receipts from Investments					
Dividend income	44		0	44	44
Deposit account Interest	329		0	329	2609
	373	0	0	373	2653
TOTAL RECEIPTS	88714	84	12617	101415	112686

PAYMENTS

Church Activities					
Giving - relief & development	6048		2265	8313	6309
Giving - home missions	4016		4629	8645	8070
Parish Share	49603		0	49603	49800
Vicar's expenses	1699		0	1699	853
Chudleigh Area Youth Project	0		10464	10464	14110
Church utilities	2067		0	2067	3368
Church insurance	4532		0	4532	4642
Church maintenance	5307		46	5353	3799
Upkeep of churchyard	1926		0	1926	588
Upkeep of services	628		0	628	452
Parish magazine	1077		0	1077	712
Messy church & Sunday school	50		439	489	82
Music, organ & choir	7071		0	7071	2622
Sundry expenses	3174		808	3982	770
TOTAL PAYMENTS	87198		18651	105849	96177
Net receipts (payments)	1516	84	-6034	-4434	16509
Balance - 1 January 2021	644037	8382	16211	668630	652121
Transfers				0	
Balance - 31st December 2021	645553	8466	10177	664196	668630

Statement of Assets and Liabilities

	Unrestricted	Designated	Restricted	2021 TOTAL	2020 TOTAL
Cash Funds					
Current account	13349	8466	10177	31992	36745
CCLA Deposit account	632204			632204	631885
	645553	8466	10177	664196	668630
Investments M&G Charfund	34805			34805	29236
Investments COIF Income units	1727			1727	1512
	682085	8466	10177	700728	699378

Accounts approved by the PCC on 23rd March 2022

Signed by Alex Sharp

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2020
for
The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Contents of the Financial Statements
for the Year Ended 31 December 2020

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The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Administrative information

Chudleigh Parish Church is dedicated to St Martin & St Mary, and is situated in Fore Street, Chudleigh. It is part of the Exeter Diocese within the Church of England. The correspondence address is The Vicarage, Parade, Chudleigh Devon TQ13 0JF.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is registered with the Charity Commission, number 1128947.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Chudleigh PCC has the responsibility for co-operating with the incumbent, The Rev Paul Wimsett, in promoting to the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public benefit

The trustees are aware of the Charity Commission's guidance on public benefit in "The Advancement of Religion for the Public Benefit" and have regard to it in their administration of the church's work in the Parish. The PCC believes that, by fulfilling their responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

- (1) Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and anyone who wishes to benefit from what the Church offers;
- (2) Promoting Christian values, and service by members of the Church in the Parish to the community, to the benefit of individuals and society as a whole.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults) ensuring that Safeguarding is a regular Agenda item at every meeting and information about courses and papers relating to Safeguarding Issues are circulated and acted upon.

ACHIEVEMENT AND PERFORMANCE

Review of the Year

Annual Review of 2020

The year 2020 started in the usual way - back in January 2020 we were not to know how the church's year would develop. We thought that the most significant event would be our Vicar Paul retiring in August...

To begin with, the services continued as usual: Holy Communion at 8.00am; after Christmas Wake Up To Worship! began again at 9.30am, on the theme of 'God's Vision for the Church', and at 11.00am Morning Prayer alternated with Parish Communion. The Week of Prayer for Christian Unity was marked with a service at Trusham Church at which Baptist Minister Eleanor Moffatt preached. Messy Church held their helpers' prayer afternoon in January and then the first session in February. Lent arrived, with the service of Holy Communion including the imposition of ashes, and our Lent Course, led by Graham Herbert, began.

Fundraising and social awareness was a feature of church life as always, with a Fairtrade stall being held selling Traidcraft goods in March, and civic involvement too with the Teignbridge Civic Service on 1st.

However, later in March the Covid-19 pandemic began to take hold, and there was no service on Mothering Sunday, after which the country went into lockdown and nothing took place in the building for weeks - BUT that did not mean that nothing happened in the life of the church, far from it. A week later, Paul started broadcasting a Sunday Morning Service each week, which we could listen to live, or wait and listen via the church website. It meant that we could still worship together, despite being physically separated from each other.

After a few weeks, the Tuesday housegroup started meeting via the Zoom video app, and continued their studies, just as they would have done in person. Unfortunately, however, they were not able to join in the usual summer social evening! The Millway housegroup carried on meeting by e-mail, and there was also an Advent Study Group who met for 3 sessions on Zoom in December.

We did not even miss chatting over coffee after the service for very long - again via Zoom. Those who wished to meet up in this way were divided into three groups (differently each week) to avoid the problems of too big a number, and met up after the broadcast service was finished. It was really good to see people (even if only onscreen), chat and find out how everyone was, what they'd been up to and how they were coping. The PCC has met by Zoom as well.

The Prayer Chain has continued to function as usual, praying for NHS and other personnel, and church members helped out and joined in the Town Council's Taskforce relief efforts - by phoning those isolating, walking dogs, doing shopping, and many other things too.

Then the time came when the Government said that the building could open again - initially for private prayer. Straightaway, a small group of PCC members met in church - how special that seemed after so long! - and installed hand sanitiser dispensers at each door, taped off parts of the church to limit contact and avoid having to clean between openings, moved the chairs with fabric seats (after fighting so hard to be allowed to have them!) behind tapes, and opened the building for two hours twice a week.

Very soon after that, the group was back in church again to prepare for worship, when we were told that that was allowed. Taping was changed, notices placed on the pews that needed to be left empty for social distancing, and measuring was done to ensure safe distances between people. Then, after around 15 weeks, the first service was held on Sunday 5th July, and 35 people met for a service of Morning Prayer. The service was broadcast as usual, so that members could all join together, whether in church or at home - all sharing the same worship.

The following week, we had the joy of Holy Communion services re-starting. There were two services: the familiar Book of Common Prayer service at 8.00am, then Parish Communion at 10.30am. There were 10 people at 8.00am, and 35 again at the 10.30am service, and we enjoyed chatting outside (suitably distanced, of course!) before going home. The plan was that the 8.00am Holy Communion would continue every week until Paul's departure and then would be held twice a month, and the 10.30am services would differ each week, including Parish Communion and Morning Prayer, as the 11.00am services did before the lockdown, as well as the more informal Wake Up To Worship!, more familiar at 9.30am.

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2020

Paul's final services in the Benefice before taking a well-earned retirement took place on 8th and 9th August. It was very sad not to be able to mark his departure in the usual way, gathering lots of people together, but his farewell services in Chudleigh and the other parishes of the Benefice were as well attended as was possible under the restrictions.

Then in the middle of August, the vacancy began. A small group were already working on the Benefice Profile, to be sent to the Patrons and applicants for the post of Incumbent, to describe the communities and the churches, worship and activities, and also what the congregations are seeking in a new vicar. The views of the congregation were requested, so that they could be included in this. A Prayer Card was also prepared to focus prayer from the Benefice on the process of finding a new Incumbent. These cards have been regularly updated as the process has continued, and sent out to people as well as being available for collection in church on Sundays. We also held a Prayer Day in December for the Vacancy and the new Incumbent, when people undertook to pray during a particular period of time during the day. We are very grateful to visiting clergy who have come and led worship during the vacancy: Revd Mandy Rylands (then Rural Dean), Revd Michael Sansom, Revd Caroline Luff, Archdeacon of Totnes Douglas Dettmer, and Prebendary Alan White.

Chudleigh Mothers' Union held a couple of services in Church, in October and for Christmas, but the Knit & Natter group had to stop meeting due to the pandemic.

Our APCM was delayed due to the pandemic, but finally took place in September, during and after the 10.30am morning service as usual. Those at home were able to listen in and know what went on.

Services were again suspended in November (although the church remained open for private prayer) but this time the broadcast services were pre-recorded. We joined with the Remembrance Sunday Service held in Exeter Cathedral, and joined the service on 22nd November led by our Rural Dean, Revd Patrick Parkes, in St Paul's, Newton Abbot. We were back in Church on Sunday 6th December, when our preacher joined us virtually - Revd Graham Archer, from the Church Pastoral Aid Society, our Patron, but could not meet for a service the following week, 13th December.

The festivals of the church's year were very much affected by the pandemic. Our Easter worship was broadcast online, but when the time came for the Harvest service, we were able to meet in church to celebrate. Decorations were much more limited than usual, but money - £246 for the Barnabas Fund - and tinned and packet produce - for the THAT Foodbank - were still collected. Funds were also raised for Macmillan Cancer Support with a cake stall held outside a private house for on 25th September, when £405 was raised. Christmas worship was affected by the pandemic: we held a Carol Service on Sunday 20th; there were no Family Carol Service or Midnight Holy Communion on Christmas Eve, but the 8.00am Holy Communion and 10.30am Family Service took place as usual on Christmas Day.

Although our Church life has been very different this year, there have still been many people who have worked extremely hard to maintain it for us. Paul of course continued his ministry until he left in August, since when Clare Lillington our Churchwarden, and the Rural Dean have led the team, joined by Steve Cox when he was elected as the second Churchwarden in September. Steve has continued playing the organ, and Mark Gale has played the piano, although the Worship Band has not been able to play and sing. Our Retired SSM (Self-supporting Minister) Martin Fletcher, and Readers Arnold Cade, Sheila Fletcher and Keith Miller have taken services, as have Wake Up to Worship! groups, and PCC members have met online. Maren, our Schools Worker, has continued with her work online too. Intercessors have continued to prepare prayers - Megs Kiddle has organised the rota as usual - Pam Cox has arranged for flowers to decorate the church in an appropriate, limited way during the restrictions. John Glenton and David Bone have worked very hard behind the scenes to set up the recording and broadcasting of services, which has been vital during most of this year when so many people were unable to come to Church in person, and Alison Phillips has worked very hard to prepare the church and steward people coming to services to keep everyone safe. John and Sheila Glenton distributed Chudleigh News when copies were printed, and we are grateful for their efforts. Sheila Glenton and Amanda Gale led the Messy Church team, and while it has been impossible to meet in person, online events have been held, and craft packs distributed.

We now look forward to the advert for the new Incumbent appearing in the New Year and the interview process progressing.

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2020

FINANCIAL REVIEW

Reserves policy

It is the policy of the PCC to maintain a balance in the unrestricted reserves equivalent to six months general running and administration costs, The balance at the year end met this criteria.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund. An easy access deposit account.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure, (1956) as amended and the Church Representation Rules. The PCC is registered with the Charity Commission, number 1128947.

Recruitment and appointment of new trustees

The method and appointment of PCC members is set out in the Church Representation Rules.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1128947

Principal address

The Vicarage
Parade
Chudleigh
Devon
TQ13 0JF

Trustees

Rev P Wimsett - Incumbent (resigned 9.8.20)
S Cox - Churchwarden (appointed 20.9.20)
Mrs C Lillington - Churchwarden & Deanery Synod
Miss P Tuckett - PCC member
Mrs M Atkins - PCC member
N Tackie-Yaoboi - Deanery Synod (resigned 20.9.20)
Mrs N Over - PCC member
Mrs M Parsons - PCC member
Ms A Phillips - PCC member
D Bone - PCC member
C Barnes - PCC member
Mrs J Brandon - PCC member (appointed 20.9.20)
Mrs S Glenton - PCC member (appointed 20.9.20)
Rev M Fletcher - Retired SSM (co-opted)
Mrs M Kiddle - PCC member (co-opted)

Independent Examiner

David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Report of the Trustees
for the Year Ended 31 December 2020

REFERENCE AND ADMINISTRATIVE DETAILS

Advisers

Bankers

NatWest Bank plc, 45 Fore Street, Bovey Tracey, Devon TQ13 9AB

Lloyds Bank plc, 234 High Street, Exeter EX4 3NL

The CBF Church of England Deposit Fund, Senator House, 85 Queen Victoria Street, London EC4V 4ET

Approved by order of the board of trustees on 22 March 2021 and signed on its behalf by:

Mrs C Lillington - Trustee

Independent Examiner's Report to the Trustees of
The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Martin and Mary, Chudleigh (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Rudall
FMAAT
Greenwood Accountancy Ltd
5 Pellew Arcade
Teignmouth
Devon
TQ14 8EB

7 May 2021

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Statement of Financial Activities
for the Year Ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		101,498	8,535	110,033	439,134
Investment income	2	2,653	-	2,653	4,056
Total		104,151	8,535	112,686	443,190
EXPENDITURE ON					
Charitable activities					
Charitable expenses		79,536	16,641	96,177	124,955
Net gains/(losses) on investments		(4,237)	-	(4,237)	6,489
NET INCOME/(EXPENDITURE)		20,378	(8,106)	12,272	324,724
Transfers between funds	8	(4,780)	4,780	-	-
Net movement in funds		15,598	(3,326)	12,272	324,724
RECONCILIATION OF FUNDS					
Total funds brought forward		667,569	19,537	687,106	362,382
TOTAL FUNDS CARRIED FORWARD		683,167	16,211	699,378	687,106

The notes form part of these financial statements

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Balance Sheet
31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Investments	5	30,748	-	30,748	34,985
CURRENT ASSETS					
Debtors	6	-	-	-	2,348
Cash at bank		652,419	16,211	668,630	650,614
		<u>652,419</u>	<u>16,211</u>	<u>668,630</u>	<u>652,962</u>
CREDITORS					
Amounts falling due within one year	7	-	-	-	(841)
		<u>652,419</u>	<u>16,211</u>	<u>668,630</u>	<u>652,121</u>
NET CURRENT ASSETS					
		<u>683,167</u>	<u>16,211</u>	<u>699,378</u>	<u>687,106</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>683,167</u>	<u>16,211</u>	<u>699,378</u>	<u>687,106</u>
NET ASSETS					
		<u>683,167</u>	<u>16,211</u>	<u>699,378</u>	<u>687,106</u>
FUNDS					
Unrestricted funds	8			683,167	667,569
Restricted funds				16,211	19,537
TOTAL FUNDS					
				<u>699,378</u>	<u>687,106</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2021 and were signed on its behalf by:

C Lillington - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with Regulations' "true and fair view" provisions.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

2. INVESTMENT INCOME

	31.12.20	31.12.19
	£	£
Deposit account interest	2,609	4,013
Dividend income	44	43
	<hr/>	<hr/>
	2,653	4,056
	<hr/> <hr/>	<hr/> <hr/>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

The only trustees remuneration relates to the organist. (See the Related Party note). No other trustee received remuneration or benefits in the year.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.20	31.12.19
Part time - Schools worker,	1	1
Part time - organist & band leader	2	2
	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

5. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2020	34,985
Revaluations	(4,237)
	<u>30,748</u>
At 31 December 2020	30,748
NET BOOK VALUE	
At 31 December 2020	<u>30,748</u>
At 31 December 2019	<u>34,985</u>

There were no investment assets outside the UK.

The investments consist of:

	2020 £	2019 £
93 units M&G Charifund	22,658	26,012
27 units M&G Charifund	6,578	7,552
£83.95 COIF Income units	<u>1,512</u>	<u>1,421</u>
TOTAL	<u>30,748</u>	<u>34,985</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

6. DEBTORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.12.20	31.12.19
	£	£
Other debtors	-	2,348
	<u> </u>	<u> </u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Other creditors	-	841
	<u> </u>	<u> </u>

8. MOVEMENT IN FUNDS

	At 1.1.20	Net movement in funds	Transfers between funds	At 31.12.20
	£	£	£	£
Unrestricted funds				
General fund	659,287	20,279	(4,780)	674,786
Designated	8,282	99	-	8,381
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	667,569	20,378	(4,780)	683,167
Restricted funds				
Restricted	19,537	(8,106)	4,780	16,211
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>687,106</u>	<u>12,272</u>	<u>-</u>	<u>699,378</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	103,936	(79,420)	(4,237)	20,279
Designated	215	(116)	-	99
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	104,151	(79,536)	(4,237)	20,378
Restricted funds				
Restricted	8,535	(16,641)	-	(8,106)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>112,686</u>	<u>(96,177)</u>	<u>(4,237)</u>	<u>12,272</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
Unrestricted funds				
General fund	342,577	327,234	(10,524)	659,287
Designated	1,757	781	5,744	8,282
	<u>344,334</u>	<u>328,015</u>	<u>(4,780)</u>	<u>667,569</u>
Restricted funds				
Restricted	18,048	(3,291)	4,780	19,537
	<u>18,048</u>	<u>(3,291)</u>	<u>4,780</u>	<u>19,537</u>
TOTAL FUNDS	<u>362,382</u>	<u>324,724</u>	<u>-</u>	<u>687,106</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	405,176	(84,431)	6,489	327,234
Designated	1,281	(500)	-	781
	<u>406,457</u>	<u>(84,931)</u>	<u>6,489</u>	<u>328,015</u>
Restricted funds				
Restricted	36,733	(40,024)	-	(3,291)
	<u>36,733</u>	<u>(40,024)</u>	<u>-</u>	<u>(3,291)</u>
TOTAL FUNDS	<u>443,190</u>	<u>(124,955)</u>	<u>6,489</u>	<u>324,724</u>

The funds at the year end consist of missionary fund, the Chudleigh Area Youth Project, Building fund, Youth Fund, Flower Fund, and Messy Church.

9. RELATED PARTY DISCLOSURES

The parish organist, Mr S Cox, who was a member of the PCC from September 2020, was paid £390 from that date (£453 January to April 2019 when previously a trustee). Rev M Fletcher was paid £505 funeral fees as a retired SSM. A small immaterial portion of the expenses paid to the incumbent may have been related to his services as chairman of the PCC.

No other payments or expenses were paid to any other PCC member, persons closely related to them or related parties.

10. TRANSACTIONS WITH TRUSTEES

During 2020 the PCC received £12,694 in identifiable donations from trustees (PCC members) and their close relatives. The donors did not attach any conditions to their gifts which requires the charity (PCC) to significantly alter the nature of its existing activities.

The Parochial Church Council of the
Ecclesiastical Parish of St Martin and
Mary, Chudleigh

Detailed Statement of Financial Activities
for the Year Ended 31 December 2020

	31.12.20 £	31.12.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Planned giving - gift aid	58,351	62,222
Planned giving - non gift aid	1,057	1,119
Gift aid tax	15,380	16,348
Loose plate collections	2,514	3,620
Grants	661	1,133
Sundry donations	7,811	30,431
Legacies	21,590	318,750
Magazine income	1,044	2,248
Fees	1,625	3,263
	<hr/>	<hr/>
	110,033	439,134
Investment income		
Deposit account interest	2,609	4,013
Dividend income	44	43
	<hr/>	<hr/>
	2,653	4,056
	<hr/>	<hr/>
Total incoming resources	112,686	443,190
EXPENDITURE		
Charitable activities		
Giving - relief & development	6,309	10,340
Giving - Home missions	8,070	11,998
Diocesan parish share	49,800	49,134
Vicar's expenses	853	1,808
Youth worker & youth project	14,110	15,161
Church running expenses	8,010	9,576
Church maintenance	3,799	2,787
Upkeep of services	452	892
Upkeep of churchyard	588	975
Messy church	82	836
Parish weekend	-	11,773
Music organ & choir	2,622	7,276
Parish magazine expenses	712	1,602
Sundries	770	797
	<hr/>	<hr/>
	96,177	124,955
	<hr/>	<hr/>
Total resources expended	96,177	124,955
	<hr/>	<hr/>
Net income	16,509	318,235
	<hr/> <hr/>	<hr/> <hr/>