



Annual Parish Report 2022/23

Letter from the Vicar

Dear friends

As I write my fourth letter to you as your Vicar, I am led to reflect how grateful I continue to be for you all. I read through the annual report and am struck by the creativity and enthusiasm that you engender throughout this community and parish.

There are many personal highlights for me, but one that will live long in my memory was the Sunday of Oliver's thanksgiving. The church was full to bursting as we were joined by many from Dan and Emily's friends and family as well as Christian Climate Action (CCA) campaigners who were using the church as their base for the weekend. Ruth who leads the Iona Community was our speaker and we had a fantastic church lunch: so much happiness and so much fun, with plenty of laughter and God's Spirit free to enjoy and help us do likewise - a great place to be!

It was super also when these close friends, CCA, the Iona Community and St Luke's joined forces once more at The Big One climate protest. It was great to see so many St Lukers both in the choir and on the streets on the Sunday but also throughout the weekend. A special thank you to Jif and Rhian who led the service at St Luke's church so we could go to Parliament Square.

I also have loved participating in The Grand Scheme- enjoying all, ranging from a salsa party, birdwatching, hallmark understanding and a biblical exposition! I know there were plenty of other events too - thank you all who offered events, all who attended and a special thanks to Be for organising an outstanding event that reminded us that socialising together is great fun and helps create a great spirit!

The Grand Scheme also raised money for the church - which was very welcome! As you will see from our accounts we operated in a deficit position once again - this is obviously not something that we can continue to do year on year. I would ask you to review what you are able to give to the community of St Luke's. I know that times are hard for us all with rising interest rates and rising costs - the same is true for the church. If you are not already giving please click here for a standing order form or pick up from church. If you are already giving - a big Thank you! - and if you are able to increase your giving, then please consider doing so.

On the subject of money - a big thank you to Mike for all his work as our Treasurer. Our finance team, under the leadership of Dan and Liz have worked hard with Caroline - our independent examiner - to pull these accounts together this year, a real team effort!

I am always grateful to the team that supports me the closest - our wonderful Wardens- Jacqui and Joy as well as my clergy colleagues- Lizzie and Martin - your support and encouragement have been invaluable particularly in difficult times.

I have felt a real shift in the outlook of our church community in recent months - it has been great seeing new people arriving and new faces supporting the established. This shift has been underpinned by a couple of projects that have been spoken about for a few years approaching their fulfilment- our heat pump and roof repairs with solar panels are about to start - meaning that by the autumn our carbon usage will have reduced by around 80% - a truly magnificent number - both for our finances and for our planet. We are about to walk the talk of climate action!!



Annual Parish Report 2022/23

Thank you to Cloudesley for your amazing support and to our super building team - especially Jonathan and Joy for ensuring this gets done to the highest standard we can afford!

My hope for this year is that we continue to be an attractive, inclusive, artistic community with a distinctive voice within the Church of England and that we can pay our way! I aspire for a time when we are not relying on our reserves or the income from renting our buildings, but actually cover our costs through our monthly giving. It might take longer than a year to achieve this but it is good to aim high and start somewhere!

It is an honour to be your vicar and to have been with you on this journey through a post pandemic landscape. It might take some time to fully come out the other side but as we continue to be gentle with each other we will emerge together as a new and vibrant community that learns from the past and moves forward boldly as we make a difference to those around us – and allow them to make a difference to us!

Much love

Revd John MacKenzie



Annual Parish Report 2022/23

Building Group

The past year has been very busy for the building committee. A Victorian building like ours requires a lot of expensive maintenance.

We are very grateful to Federico for his ongoing programme of minor repairs, which has saved us considerable amounts of money over the past 12 months.

Last year we learned that the church needed £8000 worth of urgent electrical repairs, which Cloudesley very generously funded in an emergency grant award. You will notice that the main lights are now all working!

A leak in the roof of the small hall in the autumn caused extensive damage to the floor and ceiling. Fortunately our insurance covered the costs of repairing the roof, replacing the floor and redecorating the small hall and the entrance lobby. These works meant that the small hall was not available for use for about three months.

The major project we have been progressing this year has been the heat pump, roof repairs and solar pv panels. We hope that work will start in June. Again, this project has been generously funded by Cloudesley with a contribution from the diocese and nearly £20K from the congregation. We are grateful to everybody who has donated to the Go Green project. Getting this project to the point where we can start work has been an enormous effort. Jonathan has shouldered most of the work and we would like to record our thanks to him.

Cloudesley also funded an accessibility survey of the church building and will be funding work to improve accessibility.

You may have noticed that a section of the chancel is cordoned off. Unfortunately further roof repairs are needed, beyond those which begin in June. We have applied for funding so that we can undertake these essential repairs as well as repairs to the kitchen.

The building group has identified a list of works to be carried out, including making improvements to the main church entrance, improving toilet facilities,

redecorating the main church space and replacing the gas heaters in the small hall with modern eco-infrared heaters. However, these projects depend on funding being available and no further major repairs being required.

Joy Hinson
*Chair of Building Group &
Churchwarden*

Charitable Giving

It's been a longstanding aim of the PCC to donate around 10% of St Luke's congregational giving to charity, and in 2022, we achieved this by giving away £6,550, being 9.6% of unrestricted donations.

St Luke's gave grants to: The Connection at St Martin-in-the-Fields, Union Chapel and Housing Justice who are all working with people experiencing homelessness; Islington Foodbank; Copenhagen Youth Project; Centre 404 (supporting people with learning disabilities); The Bike Project (reconditioning bikes for refugees); Freedom from Torture (supporting those fleeing torture) and St Mary Magdalene's Academy (for their new mental health room). Further afield, we also donated (and additional money totalling £2,193 was also given directly from the congregation) to Ukraine and Sierra Leone (for children orphaned by Ebola). The full details are listed in Note 3a) on page 12 of the attached Financial Statements for the year ended 31 December 2022.

It's been a privilege to receive their lovely replies and news of the progress of the work achieved.

If you would like to suggest a charity which supports St Luke's ethos in the local, wider and global sphere, please contact me via Tina on: admin@saintlukeschurch.org.uk.

Rosie Sheldon

Children & Sunday School

Things have changed very much since our last report. Very sadly,

in July 2022, Susie Holland stepped down from her roles as Children's Champion and Sunday School organiser/teacher. We thank her hugely for her many years of service and miss her input and experience very much.

As our previous report, the number of children attending St Luke's has continued to drop as our children get too old for Sunday School/Seniors or their families move away. Many of our Sunday school teachers have also decided to take a break after many years of helping out - they also have our thanks for all their help and support.

Currently, we have 3 Sunday school teachers (including me) and I am not running a formal weekly rota/plan, as many weeks there are no children. However, we always have some activities planned, ready to go if some children attend!

Our Nativity looked very different this year as we did not have enough children attending to do it in our usual way. However, our "Scratch Nativity", where many of the congregation (of all ages!) dressed up and took part as we told the Christmas story, was equally as wonderful and moving.

We hope that the number of children and young people will grow over the next year. Please do spread the word locally that we have a Sunday School at St Luke's and all are welcome. I am always happy to meet with/chat on phone to any parents/carers of prospective Sunday school attendees.

Ceri Humm

Choir & Music

*When griping griefs the heart would wound,
And doleful dumps the mind oppress,
Then Music with her silver sound
Is wont with speed to give redress:
Of troubled mind for every sore
Sweet Music hath a salve therefore.*

*In joy it makes our mirth abound,
In grief it cheers our heavy sprites,
The careful head relief hath found
By Music's pleasant sweet delights:
Our senses, what should I say more,
Are subject unto Music's lore.*



Annual Parish Report 2022/23

In other words, music is central to the soul-life of a community of faith. Our faithful band of singers has held the line and kept the faith, week by week, over this past year, with great generosity, good humour, talent and commitment, conspiring to create beautiful, soulful music for the seasons of life and faith, to a high standard. We've turned up the volume and hung out the flags for the big festivals, supported by cherished music collaborators Rick, Angela, Harvey and others, with particular highlights at Christmas and Easter, and welcomed several new choir members to our ranks.

We were shocked and deeply saddened to lose our very dear friend and fellow choir member Matthew Evan Smith, who died very suddenly on 28th October last year. Matt had celebrated his 60th birthday just a couple of weeks before with a wonderful party & concert at St Luke's, which he often said he had come to regard as his home, his church, his community and his family. I invited him to become involved with St Luke's first in 2010, with one of the first Vox Holloway projects, and thereafter he became increasingly involved, and of course became a pillar of VH, training the bass section and organising all aspects of stage management for the concerts, and hence he also became a cherished member of St Luke's Choir. He has been an immensely loyal and supportive friend and musical collaborator over the years, and I'm happy that, at a time in his life when, by his own admission, he had become quite isolated and reclusive, he developed a great community of friends at St Luke's and in Vox Holloway. I thank you each for all the myriad ways in which you contributed to his sense of home, his sense of welcome in a community of faith and creativity.

And, working with our very good friend Jane Hodges, on first Sundays over the last six months, I've taken a group of singing volunteers into HMP Pentonville to sing for the prison chapel services, which has been an incredibly moving and enriching experience. It was a privilege to sing for Christian Climate Action's act of worship at The Big One recently in Westminster. I'm proud and grateful to lead the music at St Luke's.

Thank you, John, Martin, Jacqui, Joy and the PCC and my dear colleagues Tina and Federico and all of you for continuing to support me in this role.

Justin Butcher
Director of Music

Community Outreach

This new group has looked at ways that St Luke's can have a more active role in our local community- especially since the collapse of Caris who were the charity that organised the winter night shelter and a new realisation of our vulnerability following the pandemic.

A number of things have been discussed, including running a Death Cafe, employing a Parish Nurse, joining with the council to host play streets. There is further work and volunteers required to continue with schemes such as these.

We did run a successful pancake party this year - together with building an Easter garden and egg hunt.

This year we hope to begin at least one of these larger schemes.

Revd John MacKenzie

Deanery Synod

Meetings of the Islington Deanery Synod are led and excellently chaired by the Area Dean, Tamsin Merchant. Each meeting is hosted by a different church so we have the pleasure of visiting other churches and seeing how unique we all are. We visited Hope Church in February, St Mark's Myddelton Square in June and St Saviour's Hanley Road in November. We welcomed some great guest speakers including Melanie Griffiths, the Director of Cloudesley; Mohammed Kozbar from Finsbury Park Mosque, and Andy Rider who is the Dean of Mission. We discussed matters of common interest to us including environmental matters, how to support people through the cold winter and the cost of living crisis, and the Diocesan Vision.

Liz Curran & Mike Dark

Finance Report

The Financial Statements for St Luke's for the year ended 31 December 2022 are attached. These include a narrative report on the results for the year on pages 4-5 and the report of the Independent Examiner on page 7. The accounts were reviewed and approved by PCC at their meeting on 26 April 2023 and are presented here so that they can be formally received by the APCM.

Liz Curran
Co-Chair Finance Group

Foodbank

St Luke's has made five deliveries this year to the Andover Estate food bank. Sue an employee of Islington Council and her brother Robert run the foodbank are extremely grateful for all our contributions. Some deliveries have had more items than others. We'd like to aim for about 60 litres of items, this fills both of our clear plastic boxes.

Our donations have dramatically declined over recent weeks. The families we support are in desperate need. All their funds are allocated for the day to day essentials, gas, water, electric etc. The one of the biggest bills they can't say no to is school uniform. So, they rarely have spare money for those little luxury items i.e. birthday cake and presents, colouring books, pens, pencils.

So, when you're doing your shopping please pick up one extra NON-PERISHABLE item please. Just a quick reminder of what the food bank accepts: shampoo, pasta, long life milk, cat food, coffee, dog food, tea bags, sugar, soap, toothpaste, tinned vegetables, toothbrush, tinned fish, pens, tinned fruit, long life custard, herbs, salt, pepper.

Just place your items in the brown bin next to the font on a Sunday morning. Every little helps folks, thank you.

Tara Willson



Annual Parish Report 2022/23

Garden Group

Meeting once a month, our committed group of volunteers, usually between six and ten people come together to keep our church gardens looking loved. We are a very jolly group, who have fun whilst often doing some challenging work. This year we see our new Remembering our Loved Ones Rose Garden doing well, and we have established a wildflower meadow in front of the small hall.

I want to thank my volunteers for all their hard work and commitment to the church gardens. Thanks also to those of you who regularly donate plants or cash for the garden, this is very much appreciated.

At any time, we always welcome new people to join our group, no experience necessary. We meet on the first Saturday of every month between 11 – 2 pm.

Jean Willson

Legacy Report

The church has gone through some exceedingly difficult years financially with the pandemic, so now a donation to the church would be very welcome.

In addition, here at St. Luke's, we welcome all gifts in wills, however large or small, and we promise to use your gift to make a difference in our parish.

A lasting gift to St. Luke's church could help fund significant development projects, whether buildings, equipment, or staff.

Will you think about leaving us a gift in your will? It is quite a straightforward process using our Legacy Leaflet which you can pick up at the church or contact me for more details.

Jean Willson
Legacy Contact
0780 189 5295
jean@willsonfamily.co.uk

Safeguarding

At St Luke's we are committed to nurturing, protecting, and safeguarding all our members, particularly children, young people, and vulnerable adults.

I am pleased to report that no matters of concern have been raised over the last year.

Safeguarding is a regular item on the PCC's agenda, and all those who are required to have a relevant DBS check in place for their work at St Luke's, have one. Refreshment of DBS checks and safeguarding training continues to be carried out on a rolling programme.

Safeguarding information posters, along with our Safeguarding Policy Statement, are displayed on noticeboards around the building.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Sheena Cruse
Church Safeguarding Officer

St Mary Magdalene's Academy

SMMA has had another great year and is still a very popular choice for families across the borough, being yet again the most over-subscribed school in Islington.

Results for last year's GCSEs and A levels were strong, the first 'real' exams sat since the pandemic. Children achieving a pass in GCSE English and Maths at 4+ was at 82% - the best ever achieved at the school. At A level 40% of the grades were A or A*. A number of pupils took up places at Oxbridge colleges. The school is on course to achieve a similar set of results this year.

The Primary school is thriving under the leadership of their new head teacher with standards improving in all the areas where children are currently measured; reading, writing, grammar and maths.

The sixth formers continue to enjoy their home at the former Clerkenwell Parochial School building in Angel, there are plans to improve the site there now we have a longer lease arranged through the London Diocesan Schools Board. We are entering into a loose partnership with Elizabeth Garrett Anderson school around 6th form teaching and provision as they do not have their own.

There have been some notable successes in basketball and football and some wonderful musical performances over the last year, including very recently Jesus Christ Superstar.

The school continues to offer masterclasses to pupils from barristers, to TV producers and political commentators, and to enjoy a strong relationship with Deloitte. We have pupils, governors and staff who are part of the SMMA family and the school continues to be hugely grateful to the church for all its support over the years.

Rhian Roberts
Chair of Trustees

SoulFood

It has been a great year for SoulFood. We have continued to host dinner and discussion evenings fortnightly for 21-35 year olds. People have come from the St Luke's congregation, the local area, and the extended network of hosts/attendees. It has been heartening to see so many people from all walks of life open to the idea and touched in some way by the St Luke's community.

We've explored various themes such as identity, transition and perseverance, all with a very open mind about what that might mean! Highlights have been a barbecue in the St Luke's Garden, a film screening night, and a summer social on Hampstead Heath. We were also lucky enough to take the concept to Greenbelt festival last summer.

We are very grateful to those who have supported the work logistically, pastorally - or by tolerating the smell of cooking while other events go on!!!

Megan Pengelly & George Mayfield



Annual Parish Report 2022/23

The Grand Scheme

2023 saw the return of The Grand Scheme.

Over the past couple of months we have quizzed a Bible Scholar, been Serenaded by Song, learned to Salsa, workshopped Climate Change, discussed Menopause Matters, discovered how to date the church Silver from its Hallmarks, Spotted over 90 Birds and revealed the fascinating story of Reverend Henry Hampton the first vicar of St Luke's - so full of drama, it really could be made into a TV mini-series!

The objective was to put the fun into fundraising and bank a Grand for St Luke's. We smashed our target and raised approx. £2,400 for the Go Green Project.

Thank you to all hosts, helpers and participants for your support.

Bernadette Cagnoni
PCC Secretary

Voices Singing Workshop

Voices Singing Workshop has met weekly in term-time during the past year, with a gap in the autumn while I was a Visiting Fellow at St John's College, Durham. Voices Workshop helps people to find and develop their voice in a safe, non-judgemental space, and to enjoy harmony singing. The pandemic continued to affect the numbers attending in summer 2022, but this year several new people have joined, and have been welcomed by the established members who continue to be very committed.

Angela Reith
Musician/Music Therapist

Vox Holloway

Summer 2022 saw us perform **Brazilian Promise**, a feast of Brazilian music, new and old, led by the great Monica Vasconcelos.

Our premiere of **The Sun Does Shine*** last February was so well received that we gave a repeat performance in October. The Vox Chamber Choir also

visited Coldingley Prison to sing extracts for the inmates, as part of their Black History month activities.

For Christmas, we performed **Britten's Ceremony of Carols** and **Rejoice in the Lamb**, and a new piece - **Now we are () Six** (based on Winnie the Pooh) - by Harvey.

Our Easter Concert, **Lost and Found***** included pieces by Handel, Purcell and Brough. Performed at St James's Piccadilly, a new venue for us, we successfully raised £1,750 for Safe Passage.

We are looking forward to performing a new arrangement of The Beatles **Revolver**** and a reprise singalong of **Sgt Pepper** in July - with a garden party vibe.

We are also very pleased to have shown the premiere our documentary film about the making of **The Sun Does Shine**, on Palm Sunday, at the Finsbury Park Picture House, and there are plans to show it again for our many supporters who were unable to attend.

Despite the many difficulties caused by Covid we have managed to maintain our principles of being a community choir, open to all, and to support other charities. Many thanks to St Luke's for continuing to support Vox which is, I think, now in its 14th year.

Sheena Cruse
Secretary & PCC Liaison

* words - Justin Butcher,
music - Harvey Brough
** arrangement, Harvey Brough
*** Brough, Purcell

Worship Group

The Worship Group has continued to meet throughout the year to discuss plans for services and make sure the many people who take part in St Luke's services understand how everything comes together. We've produced a template to guide leaders and participants through how a service works and who's responsible for what. The 11am Sunday service has been the main focus of our attention the group has also discussed the Iona service, Evensong and Daily Prayers. We've decided to wind up the

Worship Group in its current form and do something different next year. Rhian is standing down from chairing it, and after 10 years she's also giving up organising the leader's rota.

Rhian Roberts

Yoga with Vikki

"Yoga is a very important part of my life, it gives me strength, balance, and energy. Doing it regularly gives me a space where I can nourish and replenish myself. Vikki is an excellent teacher."

"Having osteoporosis, I find Vikki's yoga class friendly and very beneficial as it helps to keep my back pain at bay. Yoga also helps with my balance and the breathing exercises helps with my insomnia."

"The hour of yoga on Thursday mornings is like a peaceful oasis in my very busy life. The class is small, with a calm, friendly atmosphere, and I feel that we all appreciate the venue and our teacher."

"Vikki's yoga class literally keeps my body moving from week to week."

"Vikki's Thursday wellbeing yoga class is wonderful I feel regenerated and grounded after my session. It's really helped me re-engage with exercise after several decades of abstinence."

"Vikki's yoga class at St Luke's is challenging but also calming and life-affirming."

I love the Thursday morning group, most of whom are non-church goers. They are very inspiring given most of them are post retirement age. It's developed into a really nice supportive community class, if everyone came all together there would be a cohort of 12.

I feel we could do better with marketing these community events either via social media or posters in libraries, schools and other public places. If you can help or have links to such spaces please do get in touch.

For more information: vikkiyoga.com

Vikki Poole



Annual Parish Report 2022/23

Vicar & Churchwardens' Summary

The PCC met six times in the year and received regular reports from safeguarding, finance, worship, community outreach and buildings groups.

PCC Objectives and Activities

The PCC continued to pursue these objectives from the Mission Action Plan (MAP):

1. Reaching out to those feeling lonely and isolated
2. Running activities to promote good health and well being
3. Extending our work with Children and young people
4. Ensure that every aspect of our common life is considered through an environmental/sustainability lens.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Luke. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, art and sacrament.

When planning our activities for the year, we have considered the Commission's guidance:

In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer
- Provision of pastoral care for people living in the parish.
- Through outreach work, engaging with people in our local community.

To facilitate this work it is important that we maintain the fabric of the Church of St Luke.

St Francis

The PCC led a review and renewal of the lease between Gower Nursery and the Diocese of London Board of Finance. This incurred significant expenditure on professional fees but resulted in the PCC recommending for agreement a new 15 year lease (backdated to June 2021). The PCC has agreed to monitor the lease so that important dates for review are not missed in the future.

Worship and Prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, evening Iona services provide a quiet, intimate and reflective environment for worship whilst opportunities are provided for people to engage in more spiritual exploration such as that provided by Soul Food within our parish.

This year we have introduced a series of Lent talks around the theme of inclusion featuring speakers from within the church family and visitors. The visitors included Dr Naomi Jacobs (talking on disabilities), Revd Ruth Harvey (the leader of the Iona Community) and Revd Jane Hodges (Chaplain from Pentonville Prison).

All are welcome to attend our regular services. At present there are 175 parishioners on the Church Electoral Roll, 138 of whom are not resident within the parish. Five names were added during the year and two were removed either through death



Annual Parish Report 2022/23

or because they moved away from the parish. The average weekly attendance, counted during October, was 85, with increased attendance at festivals.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 14 baptisms and four weddings. We have held three funerals in our church this year as well as services at the crematorium.

The PCC spent time agreeing a new contract between the PCC and the Director of Music. This has now been signed by all parties and brings the total number of church employees to three.

Cloudesley

The PCC have raised with the generous grants from Cloudesley and donations from the church family £185,000 (approx) for the repairs to the south aisle roof and installation of PV panels and the installation of an air source heat pump. This has been led through our building team and has been a major piece of work for the PCC that should benefit the church and the planet for many years to come. Cloudesley also generously gave us an emergency repair grant to make our electricals safe and to turn the lights back on.

Deanery Synod

Three members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

Curate

The PCC benefited from the ministry of Revd Lizzie Campbell, especially in her work with young people, her concern for the environment, her desire to become involved in reaching out to the lonely and isolated and of course her imaginative preaching and leading worship. Lizzie was ordained a priest in 2022, she moved to another parish to continue her experience and training on December 3rd 2022.

St Luke's Church is situated on the corner of Hillmarton Road and Penn Road, London. It is part of the Diocese of London within the Church of England. The correspondence address is St Luke's Vicarage, Penn Road, London N7 9RE. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006).

St Luke's Church Hillmarton Road, London N7 9JE

www.saintlukeschurch.org.uk

**ANNUAL REPORT AND FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 DECEMBER 2022**

Caroline Jackson

Independent Examiner

Affiliate Member – Association of Charity Independent Examiners

77 Penderyn Way

London N7 0EY

ST LUKE'S AND ST FRANCIS PAROCHIAL CHURCH COUNCIL

CONTENTS

| | |
|----------------|---|
| Page 3 | Legal and Administrative Information |
| Page 4 | Financial Review of the Year |
| Page 6 | Trustees' (PCC Members') Responsibilities |
| Page 7 | Independent Examiner's Report |
| Page 8 | Statement of Financial Activities |
| Page 9 | Balance Sheet |
| Pages 10 to 15 | Notes to the Financial Statements |

ST LUKE'S AND ST FRANCIS PAROCHIAL CHURCH COUNCIL
LEGAL AND ADMINISTRATIVE INFORMATION

| | |
|--|--|
| Parochial Name | St Luke's and St Francis |
| Correspondence Address | St Luke's Vicarage, Penn Road, London. N7 9RE |
| PCC Members | |
| <i>Ex Officio Members</i> The Incumbent Associate Priest Curate | The Reverend John MacKenzie The Reverend Martin Wroe The Reverend Elizabeth Campbell (until 30 November 2022) |
| Wardens | Jacqueline Christian (from 8 May 2022) Joy Hinson Jif Thompson (until 8 May 2022) |
| Treasurer | Mike Dark |
| <i>Deanery Synod Representatives</i> | Liz Curran Mike Dark Catherine Waithaka (until 8 May 2022) |
| <i>Elected Members</i> | Julius Ajeigbe Dayo Ashaye Bernadette Cagnoni (from 8 May 2022) Jacqueline Christian (until 8 May 2022) Adam Hardy Ceri Humm (from 8 May 2022) Daniel Northam-Jones Rosemary Sheldon Tom Turner Jonathan Ward |
| <i>Co-opted Members</i> | Justin Butcher – Director of Music (until 8 May 2022) Sheena Cruse – Safeguarding Officer (until 8 May 2022) Susie Holland – Children and Young People's Champion (until 8 May 2022) Rhian Roberts – Chair of Worship Group (from 7 September 2022) |
| Charitable Status | St Luke's Parochial Church Council is registered with the Charity Commission Registered Charity Number 1128923 |
| Bankers | NatWest Bank PLC, 490 Holloway Road, London. N7 6JB |
| Parish Administrator | Tina Cooney |
| Independent Examiner | Caroline Jackson |

ST LUKE'S AND ST FRANCIS PAROCHIAL CHURCH COUNCIL

FINANCIAL REVIEW OF THE YEAR

During 2022 the St Luke's community has worked toward restoring some normality after two years of disruption to services and the work of the church during the Covid19 pandemic. We have been able to provide in person services for the full year and a number of groups and activities started up and continued through the year. These are detailed within the main annual parish report.

Financially we have had another year where costs have exceeded income, recording a net reduction in funds of £27,223 in the year. This is the second year of deficit (£21,781 – 2021) and our reserves have now been depleted by a total of £49k over the last two years. This is not a sustainable position and in November 2022 the PCC set and approved a budget with a small surplus for 2023 which we expect to be the start of the recovery of our financial situation.

Total income for the year ended 31 December 2022 was £233,274 (£164,878 in 2021). Expenditure has increased to £260,498 (£186,659 in 2021) by a bigger margin than the increase in income leading to higher deficit, and subsequent decrease in funds, in 2022 than in 2021.

The 2022 figures are impacted by some significant transactions relating to the St Francis building which is let on a long term lease. Negotiations were concluded towards the end of the year to extend the leasing arrangement and this resulted in backdated rent being received which has boosted income on the 'Activities for Generating Funds' line. Legal and professional fees incurred have similarly increased costs at St Francis in the year. These are one off receipts and payments and we expect a more normal pattern in 2023.

Donations from the congregation have continued their downward trend totalling £70,917 (£80,017 in 2021) .

St Luke's has been able to generate income from letting the church and church hall for a full year for the first time since before Covid and as a result the figures are about double what was achieved in 2022. This is in line with expectations. Detail of income by category is in Note 2 to the accounts.

Expenditure during the year has risen from £186,659 to £260,498. The full detail by category, with comparison to the prior year, is given in Note 3 to the accounts.

The main increase between the two years is due to the St Francis costs explained above. However there were also increases due to the St Luke's contribution to the cost of hosting a curate in the Parish for a full year (compared to 6 months in 2021) plus increases in general ministry costs and music totalling c £9,000. Utilities and cleaning increased c. £3,500 as the church was open for the full year. We were however shielded from the immediate impact of the energy price increases thanks to a fortuitous fixed price deal done in 2021.

ST LUKE'S AND ST FRANCIS PAROCHIAL CHURCH COUNCIL

FINANCIAL REVIEW OF THE YEAR (CONTINUED)

St Luke's donated grants totalling £8,743 to projects and charities during the year both within the UK and overseas. It has been a policy of the PCC over many years to aim to give approximately 10% of our congregational donations in grants to charitable causes whose work aligns with our objectives. Any additional congregational collections are also included to this grants line.

Restricted funds can only be spent on the projects for which the funds have been given. At 31 December 2022 restricted funds stood at £10,206 (£13,888 at 31 December 2021); unrestricted funds (also known as general reserves) stood at £87,030 down from £110,571 in 2021 as a result of the ongoing excess of expenditure over income.

St Luke's PCC has a policy of maintaining a minimum of £55,000 in unrestricted funds (general reserves) as a contingency against unexpected risks and to maintain adequate cashflow to operate. This figure represents a little under three months of unrestricted expenditure at 2022 levels. At 31 December St Luke's general reserves were in excess of this figure.

After making appropriate enquiries, the PCC have a reasonable expectation that St Luke's has adequate resources to continue in operational existence for the foreseeable future, and in particular for at least 12 months from the date of the approval of these accounts. For this reason, they adopt the going concern basis in preparing the financial statements.

Financial hardship and challenges have faced many organisations this year as they rebuild from the impact of the pandemic, face rising costs due to inflation alongside decreases in donated income for a variety of reasons including the cost of living crisis.

Being in Islington we benefit enormously from the generosity and support of Cloudesley, a charity which provides support to churches in Islington for building maintenance. We gratefully acknowledge a grant of £6,714 this year (£5,000 in 2021) shown in note 2b of the accounts. This grant enabled us to complete emergency electrical safety works. We are also extremely thankful for commitments from Cloudesley of support towards significant upcoming major repairs to the roof and to sustainability improvement projects at St Luke's to install a heat pump and solar panels which will commence during 2023. We also benefited from professional advice, funded by Cloudesley, regarding improving access to the church building and are working on implementing those improvements as part of our commitment to inclusion.

ST LUKE'S AND ST FRANCIS PAROCHIAL CHURCH COUNCIL

TRUSTEES' (PCC MEMBERS') RESPONSIBILITIES

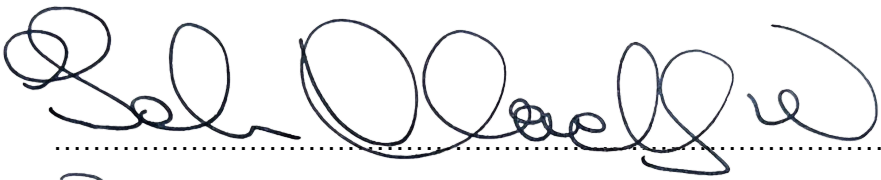
PCC Members' responsibilities in relation to the financial statements

Law applicable to charities in England and Wales requires that the trustees prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements the trustees are required to:

1. Select suitable accounting policies and apply them consistently
2. Observe the methods and principles of the Charities SORP
3. Make judgements and estimates that are reasonable and prudent
4. State whether applicable accounting standards have been followed subject to any departures disclosed and explained in the financial statements
5. Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the activities of the charity will continue.

The PCC is responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enables them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports Regulations) 2008 and the provisions of the Parochial Church Council Powers Measure. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the members of the PCC and signed on their behalf by:

Signature 

Name Rev. John MacKenzie

Date 3 May 2023

INDEPENDENT EXAMINER'S REPORT TO THE ST LUKE'S AND ST FRANCIS PAROCHIAL CHURCH COUNCIL

This report on the financial statements of the PCC for the year ended 31 December 2022, which are set out on pages 8 to 15, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and the Charities Act 2011 ('the Act').

Respective Responsibilities of the PCC and the Examiner

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Act. The PCC consider that an audit is not required for this year under section 144(2) of the Act and that an independent examination is needed. I report in respect of my examination of the St Luke's and St Francis PCC accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement - matter of concern identified

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In carrying out my examination I noted a lapse in financial controls. A change in payments to a then PCC member who supplied services to St Luke's was implemented from February 2022 without appropriate PCC sign off. This was not in line with statutory requirements in regard to payments to charitable trustees for services, which include a requirement for a written agreement with the PCC, who must ensure the arrangement is in the best interests of the church. In response you have stated that the PCC subsequently discussed and secured new arrangements which were confirmed in a written agreement, and which secure best value for St Luke's. You have also stated that new financial expenditure controls are being implemented to ensure that such a situation does not recur.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Caroline Jackson
Affiliate Member, Association of Charity Independent Examiners
77 Penderyn Way
London
N7 0EY

Date: 11th May 2023

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

| | | Unrestricted Funds £ | Restricted Funds £ | 2022 £ | 2021 As restated £ |
|--|-----------|----------------------------|--------------------------|-----------------|--------------------------|
| INCOMING RESOURCES | | | | | |
| Voluntary Income from Donors | 2a | 68,417 | 2,500 | 70,917 | 80,017 |
| Other Voluntary Income | 2b | 4,800 | 6,714 | 11,514 | 7,800 |
| Activities for Generating Funds | 2c | 145,780 | - | 145,780 | 70,101 |
| Investment Income | 2d | 148 | - | 148 | 14 |
| Incoming Resources from Charitable Activities | 2e | 4,300 | - | 4,300 | 6,398 |
| Other Incoming Resources | 2f | 615 | - | 615 | 548 |
| TOTAL INCOMING RESOURCES | | 224,060 | 9,214 | 233,274 | 164,878 |
| RESOURCES USED | | | | | |
| Grants | 3a | 8,743 | - | 8,743 | 881 |
| Direct Charitable Expenditure | 3b | 163,057 | 12,897 | 175,954 | 155,467 |
| Cost of Generating Funds | 3c | 48,761 | - | 48,761 | 13,522 |
| Support Costs | 3d | 27,040 | - | 27,040 | 16,789 |
| TOTAL RESOURCES USED | | 247,601 | 12,897 | 260,498 | 186,659 |
| NET (OUTGOING) RESOURCES | | (23,541) | (3,682) | (27,223) | (21,781) |
| Transfer from Unrestricted to Restricted Funds | | | - | - | - |
| NET MOVEMENTS IN FUNDS | | (23,541) | (3,682) | (27,223) | (21,781) |
| Funds Brought Forward at 1 January | | 110,571 | 13,888 | 124,459 | 146,240 |
| Funds Carried Forward at 31 December | | 87,030 | 10,206 | 97,235 | 124,459 |

Movements in funds and all recognised gains and losses are shown above. All of the charity's operations are classed as continuing.

The notes on pages 10 to 15 form part of these financial statements.

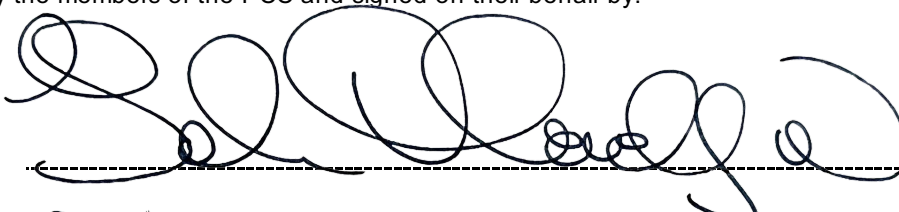
ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
BALANCE SHEET
AS AT 31 DECEMBER 2022

| | | 2022 | | 2021 | |
|-------------------------------------|-------|---------------|---------------|--------------|----------------|
| | Notes | £ | £ | £ | £ |
| Current Assets | | | | | |
| Cash at Bank | 5 | 71,418 | | 133,569 | |
| Debtors | 6 | <u>67,816</u> | | <u>6,451</u> | |
| | | 139,234 | | 140,019 | |
| Creditors | | | | | |
| Amounts Falling Due Within One Year | 7 | (41,999) | | (15,561) | |
| NET CURRENT ASSETS | | | 97,235 | | 124,459 |

CAPITAL AND RESERVES

| | | | |
|------------------|---|---------------|----------------|
| General Funds | | 87,030 | 110,571 |
| Restricted Funds | 4 | 10,206 | 13,888 |
| | | 97,235 | 124,459 |

Approved by the members of the PCC and signed on their behalf by:

Signature 

Name Revd JOHN MacKENZIE

Date 3RD MAY 2023

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1 ACCOUNTING POLICIES

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 and s.43 of the Charities Act 1993 together with applicable accounting standards and the Charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and restrictions are provided in note 4.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Incoming Resources

Voluntary Income and capital sources:

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under covenant is recognised only when received. Tax recoverable on Gift Aid donations is recognised when the donation is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from Investments

Dividends are accounted for when due and payable, and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Resources Used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the church

The diocesan parish share "common fund" is accounted for when due. Any parish share unpaid at 31 December is provided for in these financial statements as an operational, though not a legal liability and is shown as a creditor in the balance sheet.

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable. Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank

Fixed Assets

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with S 10 of the Charities Act 2011. All expenditure incurred on consecrated or benefice buildings whether maintenance or improvement is expensed within the Statement of Financial Activities

To date all other expenditure has also been expensed. However from 1 January 2023 the cost of other moveable church contents, furniture, fittings, office and other equipment, will be capitalised at cost value if the item can be used for more than one year and costs more than £1,000. Depreciation will be applied on a straight line basis over the effective useful life of the asset as follows:

- Fixtures and fittings at 10% per year
- Computers, office, audio visual and other electrical equipment at 25% per year

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

2. INCOMING RESOURCES

| | Unrestricted Funds £ | Restricted Funds £ | TOTAL 2022 £ | TOTAL 2021 £ |
|---|----------------------------|--------------------------|-----------------------------|-----------------------------|
| a) Voluntary Income from Donors | | | | |
| Planned Giving | 48,154 | - | 48,154 | 56,711 |
| Collections | 14,102 | 2,500 | 16,602 | 15,060 |
| Gift Aid | 6,161 | - | 6,161 | 8,247 |
| | 68,417 | 2,500 | 70,917 | 80,017 |
| b) Other Voluntary Income | | | | |
| Grants: Cloudesley | - | 6,714 | 6,714 | 5,000 |
| Diocesan Contribution to Curacy Costs | 4,800 | - | 4,800 | 2,800 |
| | 4,800 | 6,714 | 11,514 | 7,800 |
| c) Activities for Generating Funds | | | | |
| Church Hall and Rents | 145,780 | - | 145,780 | 70,101 |
| | 145,780 | - | 145,780 | 70,101 |
| d) Investment Income | | | | |
| Bank Interest | 148 | - | 148 | 14 |
| | 148 | - | 148 | 14 |
| e) Incoming Resources from Charitable Activities | | | | |
| Ministry and Fees | 4,300 | - | 4,300 | 6,398 |
| | 4,300 | - | 4,300 | 6,398 |
| f) Other Incoming Resources | | | | |
| Extraordinary Income | 615 | - | 615 | 548 |
| | 615 | - | 615 | 548 |

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

3. RESOURCES USED

| | Unrestricted Funds | Restricted Funds | TOTAL 2022 | TOTAL 2021 As restated |
|--|-----------------------|---------------------|-----------------------|------------------------------|
| | £ | £ | £ | £ |
| a) Grants | | | | |
| Christian Aid | - | - | - | 381 |
| Connection at St. Martin's | 500 | - | 500 | - |
| Islington Giving | - | - | - | 500 |
| Copenhagen Youth Project | 500 | - | 500 | - |
| Housing Justice | 500 | - | 500 | - |
| Support Deprived Children - Sierra Leone | 2,650 | - | 2,650 | - |
| Ukraine Appeal | 843 | - | 843 | - |
| Centre 404 | 650 | - | 650 | - |
| Union Chapel - homeless work | 500 | - | 500 | - |
| Freedom From Torture | 650 | - | 650 | - |
| St Mary Magdalene's Academy | 650 | - | 650 | - |
| The Bike Project | 650 | - | 650 | - |
| Islington Food Bank | 650 | - | 650 | - |
| | 8,743 | - | 8,743 | 881 |

b) Direct Charitable Expenditure

| | | | | |
|-------------------------------------|----------------|---------------|----------------|----------------|
| Diocesan Quota - Common Fund | 85,200 | - | 85,200 | 85,200 |
| Curacy Costs | 14,700 | - | 14,700 | 8,505 |
| Worship | 1,562 | - | 1,562 | 1,483 |
| Sunday School/Youth Club | 481 | - | 481 | 189 |
| Other Ministry | 10,848 | - | 10,848 | 4,770 |
| Churchyard | 9 | - | 9 | 8 |
| Repairs, Renewals & Maintenance | 7,018 | - | 7,018 | 8,863 |
| Music Costs | 13,318 | - | 13,318 | 10,400 |
| Verger | 720 | - | 720 | 600 |
| Church Running Expenses - Utilities | 11,230 | - | 11,230 | 9,970 |
| Church Running Expenses - Cleaning | 4,620 | - | 4,620 | 2,410 |
| Church Running Expenses - Household | 1,590 | - | 1,590 | 817 |
| Church Running Expenses - Insurance | 6,507 | - | 6,507 | 6,256 |
| IT Subscriptions | 1,099 | - | 1,099 | 828 |
| Postage, Printing and Stationery | 1,122 | - | 1,122 | 2,529 |
| Other Expenditure | 94 | - | 94 | 1,428 |
| Cost of Governance | 596 | - | 596 | 270 |
| Bank Charges | 441 | - | 441 | 380 |
| Sustainability Fund | - | - | - | 4,599 |
| Stonework and Solar Panels Fund | 715 | 3,123 | 3,838 | 3,600 |
| AV Equipment and IT Fund | - | 3,059 | 3,059 | 2,022 |
| Electrical Fund | 1,184 | 6,714 | 7,899 | - |
| Light Staging Fund | - | - | - | 340 |
| | 163,057 | 12,897 | 175,954 | 155,467 |

c) Costs of Generating Funds

| | | | | |
|----------------------|---------------|---|---------------|---------------|
| St Francis Insurance | 140 | - | 140 | 140 |
| St Francis Costs | 48,621 | - | 48,621 | 13,382 |
| | 48,761 | - | 48,761 | 13,522 |

d) Support Costs

| | | | | |
|----------------------|---------------|---|---------------|---------------|
| Administration Costs | 27,040 | - | 27,040 | 16,789 |
| | 27,040 | - | 27,040 | 16,789 |

| | | | | |
|-----------------------------|----------------|---------------|----------------|----------------|
| Total Resources Used | 247,601 | 12,897 | 260,498 | 186,659 |
|-----------------------------|----------------|---------------|----------------|----------------|

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

| 4. RESTRICTED FUNDS | Balance at 1 Jan 22 £ | Income £ | Expenditure £ | Transfer from General £ | Balance at 31 Dec 22 £ |
|---------------------------------|-----------------------------|--------------|------------------|-------------------------------|------------------------------|
| Sustainability Fund | 2,326 | - | - | - | 2,326 |
| AV Equipment and IT Fund | 5,718 | - | (3,059) | - | 2,659 |
| Nightshelter Fund | 2,292 | - | - | - | 2,292 |
| Lighting and Staging Fund | 1,844 | - | - | - | 1,844 |
| Stonework and Solar Panels Fund | 50 | 2,500 | (2,550) | - | - |
| Net Zero Fund | 573 | - | (573) | - | - |
| Vestry Fund | 1,084 | - | - | - | 1,084 |
| Electrical Fund | - | 6,714 | (6,714) | - | - |
| | 13,888 | 9,214 | (12,897) | 0 | 10,206 |

The charity spends all restricted monies that it receives and makes good any deficit on restricted funds from its general unrestricted funds.

Sustainability Fund

Funds received and expended to improve the sustainability of the church

AV Equipment and IT Fund

Funds received and expended to enable the church to live stream services

Nightshelter Fund

Funds received and expended to support the work of the Nightshelter project for homeless people that is hosted by St Luke's.

Lighting and Staging Fund

Funds received and expended to upgrade the lighting and staging.

Stonework and Solar Panels Fund

Funds received and expended to repair the stonework of the south wall and to install solar panels on that side of the church

Net Zero Fund

Funds received and expended to assist the church moving to carbon neutrality

Vestry Fund

Funds received and expended to upgrade the vestry.

Electrical Fund

Funds received and expended to undertake emergency electrical work

5. CASH AT BANK AND IN HAND

| | TOTAL 2022 £ | TOTAL 2021 £ |
|----------------------------|-----------------------------|-----------------------------|
| St. Luke's Deposit Account | 29,390 | 128,056 |
| St. Luke's Current Account | 2,000 | 2,000 |
| St Luke's Lettings Account | 40,028 | 3,513 |
| | 71,418 | 133,569 |

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

| 6. DEBTORS | TOTAL 2022 £ | TOTAL 2021 £ |
|-------------------|-----------------------------|-----------------------------|
| Prepayments | 983 | 1,200 |
| Accrued Income | 66,832 | 5,251 |
| | 67,816 | 6,451 |

| 7. CREDITORS: AMOUNTS FALLING DUE WITHIN 1 YEAR | TOTAL 2022 £ | TOTAL 2021 £ |
|--|-----------------------------|-----------------------------|
| Accruals | 14,961 | 3,411 |
| Deferred Income | 27,038 | 12,150 |
| Loans due in less than 1 year | - | - |
| | 41,999 | 15,561 |

8. ANALYSIS OF NET ASSETS BY FUND

| | Unrestricted Funds £ | Restricted Funds £ | TOTAL 2022 £ | TOTAL 2021 £ |
|----------------------|-------------------------------------|-----------------------------------|-----------------------------|-----------------------------|
| Current Assets | 129,028 | 10,206 | 139,234 | 140,019 |
| Current Liabilities | (41,999) | - | (41,999) | (15,561) |
| Liabilities > 1 year | - | - | - | - |
| | 87,030 | 10,206 | 97,235 | 124,459 |

9. STAFF COSTS

Salary and social security costs of £21,763 were paid in 2022 (£2,990 - 2021).

The average number of full time employees in the year was 0.71 (0.08 - 2021).

No employees had total benefits (excluding pension contributions and employer's National Insurance) in excess of £60,000.

ST LUKE'S & ST FRANCIS PAROCHIAL CHURCH COUNCIL
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

10. RELATED PARTY TRANSACTIONS

The PCC members received no remuneration in relation to fulfilling their role as trustees.

During the year to 8 May 2022, payments totalling of £4,318 (£6,625 in 2021) were made to co-opted PCC member Justin Butcher, in connection with the provision of musical services as Director of Music.

Miscellaneous expenses totalling £4,241 (£6,776 in 2021) were paid to 7 (8 in 2021) other PCC members during financial year 2022. These were reimbursements of routine items including maintenance, purchase of IT equipment, charitable donations, youth club/Sunday school, accounting software or other expenses incurred on behalf of the church. These items were paid on production of an invoice or receipt.

Donations totalling £11,490 were received in 2022 from 16 PCC members and related parties (£15,213) in 2021.

Payments totalling £14,700 were made in relation to the provision of accommodation for the Curate, Rev. Elizabeth Campbell. Contributions of £4,800 were received from the Diocese of London towards the cost of this provision.

Payments totalling £660 were made in 2022 (£600 in 2021) for verger services provided by Matthew Sheldon who is the son of Rosemary Sheldon (elected PCC member).

Vox Holloway (N7 Community Choir) rehearses and performs in St Luke's. It made donations to St Luke's totalling £1,599 in 2022 (£1599 – 2021). Sheena Cruse, co-opted member of St Luke's PCC, until May 2022, was also a trustee of Vox Holloway during the period.

11. RESTATEMENT OF 2021 EXPENDITURE

In 2022 some expenditure items have been recategorised and so the corresponding 2021 items have been restated to ensure like for like comparatives. There is no change to the total figure of Resources Used which remains at £186,659 for 2021. The individual changes are detailed below.

| | 2021 as restated | 2021 as filed | Difference |
|--|------------------|----------------|-----------------|
| Statement of Financial Activities | | | |
| Direct Charitable Expenditure | 155,467 | 168,161 | (12,694) |
| Cost of Generating Funds | 13,522 | 828 | 12,694 |
| Total | 168,989 | 168,989 | 0 |
| Note 3 | | | |
| Direct Charitable Expenditure | | | |
| Church Running Expenses - Insurance | 6,256 | 6,396 | (140) |
| IT Subscriptions | 828 | 0 | 828 |
| St Francis Costs | 0 | 13,382 | (13,382) |
| Total | 7,084 | 19,778 | (12,694) |
| Cost of Generating Funds | | | |
| St Francis Insurance | 140 | 0 | 140 |
| St Francis Costs | 13,382 | 0 | 13,382 |
| Fundraising and Publicity | 0 | 828 | (828) |
| Total | 13,522 | 828 | 12,694 |