



St Margaret's Church Whitnash and Parochial Church Council of the Ecclesiastical Parish of Whitnash

Registered Charity 1128890

www.stmargaretschurchwhitnash.co.uk

Annual Report 2021 (1 January 2021 to 31 December 2021)

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Contents

1. Rector
2. Annual report of the Parish Church Council (PCC)
3. PCC members
4. Staff and centre
5. Electoral roll
6. Weekly attendance
7. Wardens (fabric)
8. Buildings and Finance
9. Deanery Synod
10. St Margaret's Circle
11. Belfry
12. Parish magazine
13. Children and young people
14. Hospitality
15. Mission

16. Food bank
17. Safeguarding
18. Treasurer
19. Music
20. Interregnum plans
21. School governor
22. Mother Union
23. Useful contacts and links
24. Help and support

Appendices

- A. Financial statements / annual reports
- B. Independent examiner's statement
- C. Graphics of church attendance from annual returns



1 Rector's annual report

So, this is my last annual report for my time as Rector here at St. Margaret's. It's hard to know where to start it and how to end it! I thought I'd give an overview of our time here and to do that in chapters:

Chapter 1: Arrival and early days:

We moved into the Rectory on 31st August and 1st September 1999. Last millennium! It was a very hot day, and my parents were helping us settle in. My father, then aged 80, was asked by a visitor to the Rectory if he was the new Rector! At that stage the children were still small -

Katie 1, Joanna 5, and Peter had just turned 8 years old. I remember our welcome here as being warm and we had plenty of affirmation that we were in the right place. We had hardly arrived when we were faced with the immediate question of whether we should have a church built on Warwick Gates. We know what happened.....We started with one church, then there were two, and now back to one again.

The bishop soon asked me if I would be willing to have and train a curate, and so it was that

Charlotte Gale came to us. She was a great help in regular Parish life and then in helping get Warwick Gates Church up and running.

We knew that we wanted to reach out to the community with the love of Jesus and soon a keen team were formed. After a memorable few days in London at HTB (Holy Trinity Brompton) Church an Alpha team was formed and became a core part of our outreach. Alpha has remained mainstream in our Church life ever since. Some will remember this course as helping them to a living faith or renewed faith in Jesus.

Chapter 2: Early middle years:

"How can we use the rest of our Church buildings for Kingdom purposes?" was a question to be answered. The Victorian Old School (500m away downhill from the church) was seriously dilapidated, and the later rear section was showing its age (now called the St Margaret's Church Centre). Plans were drawn up, redrawn and then a fire swept through the old centre. Grants were secured and it all came together. The Old School section was renovated, and a new Church Centre was built in place of the old rear section. Re-dedicated in 2011 the new facilities have been well used ever since.



My licenced Reader colleagues Steve Bate and Ian Kennedy headed-up congregational leadership teams for the 6.30pm and 10am services respectively. Then they were ordained and moved to be Vicars elsewhere. But as ever, God provided leaders when needed, and we have enjoyed both receiving and sending people to work with us and work elsewhere. Amongst these were Tiffer and Amy Robinson, (now in Parish ministry) and the Wood family, now in Amsterdam with YWAM.

Chapter 3: Later middle years

St. Margaret's, as an established place in the of training of ministers, continued in this chapter, and as well as able and energetic Curate Pam Howell we hosted a Church Army Centre of mission and training. Roger Horsley and Paul Warren joined us as experienced Church Army officers, and with them came Damien Hine and Dawn Hudson as trainee Church Army officers and a short-term team of three.

My past involvement and interest in Africa have continued over the years that we have been here. As well as either leading or being a team member of three SOMA teams to Kenya, South Sudan and Sudan (Khartoum), I have become a trustee of the African Pastors Fellowship charity (which was "born" in Coventry), and I now

chair the trustees. Bishop Christopher of Coventry asked me to head-up a companionship link between Coventry Diocese and the new Diocese of Kapsabet in Kenya. This has become a thriving and active link of mutual enrichment.

Chapter 4: Recent years

Recent years have been characterised by our spending more time on the motorways, heading both north and south, to give support to and spend time with aging parents. The year 2019 proved to be quite a year. Two parents died within a month, and also the weddings of both our daughters were woven in between these other family commitments. Both the weddings and the funerals were occasions of very different celebration and thanksgiving.

The nest is now empty, but happily fills up and again on occasions and additionally so since the arrival of our first grandchild, Abigail.

Epilogue: leaving and going.

Two years ago, I think I would have said, if asked, that we would be seeing out our remaining years of pre-retirement ministry here at St. Margaret's. The usual Clergy retirement age is 68, an age I reach,



God willing, in about three years' time.
But then Jacqui and I, as we thought and
prayed about it, felt three things

. We felt that we should make a decisive
decision to retire in this my 65th year. So,
we made that decision, which was then
followed by

. a growing conviction that there is
another Parish job for us. Not a full-time,
6 days a week one, but a downsized one.

. And the third thing was the obvious thing
when we thought about it, that we believe
that God had someone else to come here
to be Rector.

And to state the obvious, that person
can't come until we go!

Much of what I have said above is about
me and family. But I would want to
emphasise that I believe that all that has
been done, and the ways in which the
Kingdom of God has been manifest
amongst us, is thanks to the Lord present
amongst us. All credit must go to Him. In
every case the achievements are the
result of teamwork and the contributions
of too many to name here and now.
Thank you to you all. My hope is not to
leave behind an impression of myself, but
of Jesus. There is a verse in the Bible
which I seek to keep in mind as a minister,
and it contains the words of Jesus in Luke
17: 10. He says: "When you have done
everything you were told to do, you
should say: We are unworthy servants.
We have only done our duty."

What about Church life this past year?
Happily, there has been plenty of life!

Services: Before the lockdowns we usually
had four services each week. Then we
held one, and now we are back to three.
Sadly, the Sunday evening service has not
been able to re-start this year. This has
been due to a variety of factors, not least
the passing of our dear friend Henry
Jerwood into the Lord's nearer presence.
Henry was one of our mainstay service
leaders and preachers in an evening.

HOME GROUPS & WEEKLY PRAYER
MEETING: Thankfully our five home
groups have continued during the
pandemic and now meet again in person.
Added to them has been a weekly prayer
meeting every Thursday in the home of
Barbara Turnock - one of our seasoned
prayer warriors and ministers in the
Parish. Also, the weekly prayer meeting
after the Sunday services in preparation
for the interregnum has been well
attended, and I am so encouraged that
prayer is at the heart of preparations for
the future and to welcome a new Rector
in due course.

DOING PASTORAL CARE: I reported last
year that this has not gone on hold during
the pandemic. The list of those receiving
home communion has lengthened, and I



am grateful for a now enlarged team of people willing to take home communion to people unable to get to Church in person.

DEANERY: I have continued as Area Dean this past year, and at times this has been a considerable commitment especially in relation to appointments of new clergy (for example at Bishop's Tachbrook) and caring for colleagues. Notably covering for Graham Coles at Cubbington who sadly, and yet gloriously, went home to be with the Lord recently

OCCASIONAL OFFICES: Over the past year and up to the time of writing this report I have taken about thirty funerals, including those of dearly loved Church members: Bob Attwood, Henry Jerwood, George Thompson, and Tony Malin, as well as others closely associated with our fellowship including Paul Smith and Tony Heath. Weddings inevitably have been fewer in the height of the pandemic, but the low number last year will increase to about eight this year, as usual customs return. Planned baptisms likewise show a growth in number this year

OUR CHURCH SCHOOL: We should really congratulate St. Margaret's School- staff, pupils and the whole connected community, with how they have continued to provide education both in school and also online at this time. It has

been a truly amazing story of adapting and coping - successfully. I have now started to return to visit the school in person, having been doing on-line and recorded assemblies, for the most part, for nearly two years now

SUPPORTED MISSIONS: We continue to support CORD, Thrive Youth Ministries, African Pastors Fellowship, TEAR Fund, The Woods family prayerfully and tangibly with YWAM in Amsterdam, and Flourish - A locally based charity working with teenage girls (all registered charities, see the links section later in this report for details). Additionally, we have done special appeals for the maternity unit at the Kimngoror Health Centre in our link Diocese of Kapsabet in Kenya. Please especially pray for the Wood family as they return to England this year and adjust to life here, and find work

What will the future look like? In a word: Different! But different can be good. Change can be unsettling, but I am confident that St. Margaret's has a good future as our reliance is on Jesus who promised to build His Church. I am also reminded of St. Paul's words to Timothy in 2 Timothy 1:12 where he says: "I know in whom I have believed and am convinced that he is able to guard what I have entrusted to him until that day" - The Day of the Lord's return.



Please keep those three greatest things first in your lives personally and corporately: Faith, Hope, and Love. If you do, you can't really go wrong!

Please pray for the appointment process for a new Rector, that God will send you someone who loves Him, loves you, loves the Scriptures and honours their teaching as the word of God, and who will work with you in the strength of The Spirit to grow the Kingdom of God here.

So finally: As always, a massive thank you to all who take part in the life of the Church in whatever capacity. Too many to mention here. You know who you are and so, gratefully, do I. Thank you for making our 23 years here a joy. It has been a privilege to serve amongst you all. God bless you on and into the future with Him. Thank you for reading this report and please be encouraged by the various other reports attached. Jacqui and I so appreciate your love and prayers

Rev Richard Suffern – February 2022

Services

Regular Weekly Services are now

Sunday

8:00am Holy Communion - A short service of Holy Communion (using Common Worship), typically lasting about 45 minutes.

10:00am Informal Worship - A family-friendly service with creche and children's groups (except during school holidays). Holy Communion is held twice a month on the 2nd and 4th Sundays. Music led by a worship band and/or organ. The service typically lasts about 1 hour. Followed by coffee and biscuits in the Chapter House. Sunday school is held on the 2nd, 3rd and 4th Sundays.

Thursday

10:30am Holy Communion- A short service of Holy Communion (using Book of Common Prayer), typically lasting about 45 minutes

2 Annual report of the PCC

"For it has been granted to you on behalf of Christ not only to believe in him, but also to suffer for him" Philippians 1:29. Sometimes suffering includes patience and sacrifice of our time, skills and other resources for church purposes

Note: secretary changes this year
L Edmonds resigned June 2022, M Simms was appointed February 2022

The PCC's (parochial church council) purpose is to further the mission of the church, using the guidance and structures set by the General Synod and other church and secular organisations, including all the charity commission and safeguarding requirements, so we try our best with the numbers of pairs of hands, time and skills



that we have been blessed with (after other tasks, work and more important callings have been completed). Each meeting opens and closes with prayer, and we have a good working and respectful atmosphere when we meet formally, sometimes we even laugh

In the last year, the secretary post has been mostly vacant, but since February 2022 Matthew Simms (often at the sound desk) has volunteered, thanks Matthew! He is being helped along by all the PCC, and mentored by Chris Shepherd, so apologies if any forms or last reports are a bit late

The PCC met the required four times a year (or more), online and in person as Covid-19 regulations and guidance allowed. We are pleased that we have both an effective structure, and also the church rules, to guide us as we go into the interregnum as well as the after-Sunday-service prayers each week. Interregnum means the period between one rector's leaving and the next appointment

Next church year (from Easter onwards) the new PCC, as elected at the annual meeting due on 27 March 2022, will form and appoint the chair, electoral roll officer, treasurer, secretary and trustees. Thanks to all those that are continuing their good work and service, or coming forward as new volunteers

We are pleased the monthly magazine and fortnightly newsletter have resumed in print as the pandemic passes into history,

and we look forward to a new future including both online and printed news. The social media (Facebook, Zoom and various WhatsApp groups) are used well, and Lyndsey keeps the website updated and in order. Thanks to all those that have used, posted, contributed, commented or otherwise helped with all these

We note that the pandemic is still affecting us all, with some conditions and changes to the way we behave, and our different levels of comfort with respect to returns to worshipping face-to-face, and what group and individual risk assessments, mitigations and practices are adopted. We try to welcome all to church services, whether online or in person, and are planning more online links (live and or recorded) after some more project works over the next few months

The camel post-Christmas card system continued this year, and made a surplus, which was given to charity, thanks to Stuart for organising this!

The beer and carols December pub meetings also returned after the pandemic rule change. Last Christmas, we met at the Plough and Harrow, the Hodcarrier and the Sports and Social Club. Thanks to all the landlords and managers for allowing us to meet in your places of work

Next year the PCC plans more young-person outreach and encouragement, together with another child worker search and appointment. We hope and pray that



the youth church membership will thrive and grow. The Sunday School continues to meet, thanks to the organisers and helpers for this!

The turret clock and chime has now been replaced in the tower, and an annual maintenance service is set up for both clock and bells, as advised by the church architects in their quinquennial reports (quinquennial means once every five years)

Services have resumed now as:

- 10:30am Thursday,
- 8am Sunday and
- 10am Sunday and
- specials (such as wedding, funerals and others).

The service pattern and communion arrangements will be reviewed at each PCC meeting (and if need be, in between by rector and wardens) and as the new rector appointment proceeds. We hope more services can be made available, as service leader recruitment allows. Currently, Rev Suffern, Rev S Davies, M Hill and B Stafford are on the formal list. The formal list is reviewed periodically and both licensed clergy in the parish, as well as Lay Readers can be included

The PCC has some vacancies, and is only four or five meetings a year, so if you feel you might like to join us, talk to a PCC member or a service leader, and join the fun

M Simms and C Shepherd - March 2022

3 PCC members

- Rector (Chair) Rev Richard Suffern
- Assistant Clergy Rev Steve Davies
- Church Wardens William Clemmey, Adrian Barton
- Secretary Lyndsey Edmonds (till June 2021), situation vacant till Matt Simms (from February 2022)
- Treasurer Lisa Fincken
- Deputy Church Wardens Simon Greaves, Paul Stoodley
- Electoral roll officer Julia Davies
- Deanery Synod representatives: Esther Brown, Jacqui Suffern and Maddy Hill
- Other Members Sue Clifford, Shirley Simms, Chris Shepherd

Vacancies: Three at present

(Note: expected resignations of Rector and J Suffern will leave more spaces)

4 Centre and staff

St Margaret's Centre has continued to be used as a positive space, despite Covid 19 restrictions. The Vineyard Learning Centre has been our main user throughout 2020-2021, and they continue to provide vital support to the young adults using their service, as well as a stable and much needed income for us. We have now responded to VLC trustees with regards to



them continuing to use the Centre as their base for a further three years, with an increase in rent on an annual basis. The Church Centre is also still used in the evenings, for community groups such as Brownies and Bible study, as well as dance classes and a fitness group.

We reserve school holidays for one off bookings and events, such as meetings, conferences and birthday parties.

In early 2021, we started taking bookings at the Chapter house, which is being used by the various groups, such as Mother Union, SMC, The Whitnash Society, Entrust Care Group, Rainbows, Toddler time and Slimming World and the Vineyard Learning Centre.

Staff (at present):

William Fox – Contract cleaner, cleaning at the Centre 3 times a week and at the Church twice a week.

Roger Barber – Caretaker (on a zero-hour contract to give flexibility for pandemic lockdowns)

Jay Bahi – Church Administrator Mon-Friday 9am-3pm

Adrienne Lloyd – Organist for one Sunday a month, plus weddings and funerals as arranged

Jay Bahi, March 2022

5 Electoral roll officer report

Our roll consists of 98 members, 14 of which live outside the parish. I am waiting for a form to be returned by one person

who wishes to be included, so by APCM, there should be a total of 99

Julia Davies, Electoral roll officer

6 Weekly attendance

The weekly attendance has been affected by the pandemic locking and then opening of the church doors, online and in-person services, with some under 2m-spacing, facemask and other rules and guidance. Due to all the changes, we feel that numbers are yet to settle. For more detail, see the information is shown graphically in appendix C

C Shepherd – March 2022

7 Wardens report (fabric)

What a strange year it continued to be with the Covid lockdown affecting all aspects of our parish life. Having the zoom services worked well and thanks go to Richard and Jacque for sorting these. We eventually returned to a church with socially distanced seating. Sadly singing was not allowed so we all hummed to the hymns.

We have undertaken risk assessments to ensure that when we have reopened for services that they would be Covid secure with people wearing facemasks and sanitising their hands. A very strange world from how we worshipped two years ago. The Zoom services have been a great help and at least we get to see people's faces



and people are able to worship God in a warm relaxed way without standing there in their coats.

We would like to thank Graham Howe for the many years of service he has given the Parish as Operations Manager. He finally retired last year, and Jay Bahi has stepped into her new role as Parish Administrator and is doing an excellent job. This has made the life of the Churchwardens and Treasurer much easier, as we try to undertake the administration of the Church and keep its gutters and drains clean.

I would like to thank Simon Greaves for all of his hard work on the Churchyard extension project as well as the kitchen re-design which is finally completed. Simon gives an inordinate amount of time and care dealing with relatives of those who have died. His dedication is wonderful and inspiring.

The majority of the Churchwardens job is now undertaken with the help of the Buildings and Finance group so you can read about this later in this report. There is still so much work to undertake when considering the continuing conservation works to the Church building, updating church records and maintaining the churchyard. So the next year is going to be very busy, and I therefore pray that you will all support the Church wardens in their role and encourage members of the church to come forward to discuss what they can do to help.

William Clemmey – March 2022

8 Buildings and Finance

The Buildings and Finance group met during the whole year. Initially the meetings were by online software (Zoom) but more lately they have been face-to-face. We are grateful to Paul Stoodley, Sue Clifford, Lisa Fincken, Simon Greaves, Adrian Barton and William Clemmey for their work on this group ably supported by Jay Bahi our Parish Administrator.

We have a wonderful staff team, but with Covid, our finances have been greatly affected. Despite receiving the Covid furlough payments, it was becoming obvious, as the year ended, that we would have to drastically change our staffing levels if we were to survive financially once Government support ceased. So we approved a Management of Change Policy and planned for possible redundancies – never an easy thing to do. In the end Graham Howe who has served us brilliantly as operations manager decided to retire at the end of March 2021, and so we have made his post and that of the Centre Manager redundant. We have replaced them with a new post of Parish Administrator and our pleased the Jay Bahi has accepted this post and started the new post work on 1 April 2021.

The decision we made to let the Vineyard Learning Centre use St Margaret's Centre during the school terms has paid off once



Covid struck. As we noted in our minutes “we are blessed to have the houses and the Vineyard Learning Centre in the centre, also that we have a great congregation who donate by standing order. Vineyard Learning Centre and houses do make up a lot of money and we are realising that more than ever at the moment. Without them our congregational giving would not even meet the Diocesan quota.”

The major work this year has been renovating 103 Whitnash Road when the tenants moved out. We are grateful to Adrian Barton and Lisa Fincken for overseeing this work. The house was certainly in need of an upgrade and is now definitely fit for purpose, and with an increased income, as a result of the refurbishments, we will be able to maintain it in that condition for many years to come.

Sadly the problem of the collapsed wall at front of the church has not yet been resolved. The cause is the tree which is the same as the tower’s problems. The wall responsibility is to Warwick District Council’s, as it is a closed churchyard. WDC came out and suggested digging out and back filling the wall. We have had concerns that they do not realise the size of the problem and so are in discussions with them to ensure that any repair will last for many years.

Every five years we have a Quinquennial Inspection undertaken by Hawkes Edwards our Church Architects. Their report details

plenty of work to be done to undertake on the Church building to keep it in good condition to allow our worship of God to continue. We are seeking funding for elements of this, which is tracked and actioned through the B&F Group meeting minutes

William Clemmey – March 2022

9 Deanery Synod

Deanery Synod Report for 1 Jan 2022 to 31 Dec 2021

Deanery Synod meetings have been on zoom again this year. I last reported in February 2021 last year (see the last annual report)

May 2022 Meeting Report: - The main item of the meeting was introduced by Archdeacon Sue Field regarding clergy wellbeing. She also gave a brief introduction to the next stage in the L.L.F. process (Living Life to the Full).

Archdeacon Sue is responsible for pastoral matters and the covenant of wellbeing for clergy which has been adopted from the national synod. It suggests three conversations with:

- * Bishop staff
- *Clergy to reflect on a planned study day.
- *Clergy with their P.C.C 's.

Four items to consider are: -

- *Reflecting on shared calling.



- *Reflecting on how clergy look after themselves.

- *Reflecting on their roles as public figures.

- *Reflecting on clergy's wider network and households.

Members were split into groups to discuss set questions.

Yvonne Warren, a clergy wife, has researched clergy wellbeing. She left us with some questions to ponder on and take to our churches: -

- *All clergy are in the public eye.

- *They may have relocated from their family.

- *Ministry is mixed.

- *Living on the job on call 24hrs a day plus much more.

The meeting closed with prayer.

October 2022 Meeting Report: - Rev Esther Peers reported on the Fire Unlocked prayer walk initiative.

- *It was encouraging how many roads had been covered in prayer.

- *Many people had undertaken virtual prayer initiatives in their communities.

- *Everyone who had participated in walking and praying were thanked and Esther Peers was thanked for her significant contribution in co-ordinating and planning and encouraging us in the activity. It is very likely to be repeated in conjunction with 'The Kingdom Come' initiative.

The LLF (Living in Love and Faith - <https://www.coventry.anglican.org/info-for-parishes/llf/>) course was reported by the Rev Richard Suffern. At present there

are no definite plans for a course in our deanery and no time limit has been allocated to the activity at present.

Rev. Jonathan Gee reported on the Parish Share: - We are very fortunate at St Margaret's Whitnash as we can pay our share in full and give extra into the support fund for churches who are not as fortunate as us. The meeting closed with prayer.

Next year, M Hill and I hope to continue as Deanery Synod representatives for St Margaret's Whitnash parish, and as J Suffern is leaving the parish, we have a vacancy. If you have any questions or would like to join us, please ask me or a service leader

Esther Brown - February 2022

10 St Margaret's Circle

This is my 37th report to the APCGM

The St Margaret's Circle (SMC) was flourishing before the pandemic with most of our meetings very well attended, continuing to welcome new members which was most encouraging and for which we give thanks and praise to God.

There has always been a true sense of fellowship within the group, which is demonstrated by the members enjoying friendship, support & love for each other. SMC is an outreach group, and our aim is to welcome ladies of any age, colour, creed



or status, promoting the Christian message by our actions, but without any pressure.

However I am very pleased to report that we resumed our meetings in Sept 2021, people were understandably cautious at first but over the months and all having been triple vaccinated we have regained most of our members which is marvellous and some new ladies too.

Here's what we've been doing:

September's meeting was a social get together, to enable members to catch up with each other after the enforced 18-month closure due to Covid. It was so good to be back together!

October saw our own Roger Barber giving us an excellent demo on woodturning.

November, we held our annual Skittles evening at Whitnash Club, with a yummy Fish n Chip supper, a great time was had by all.

December and as usual we enjoyed our Christmas party, with Cheese & Wine, hot punch and a welcome return of Ashiqui Belly dancers from Solihull, who had also only just started performing again.

Into 2022 and we had a very competitive beetle drive in January which was a lot of fun. And an unloved Christmas Gift raffle, that was interesting...

February and we learnt a lot about a Leamington female aviator, from the 1930s, a talk given by Barry Franklin, well-known local historian. It was fascinating! We also had a raffle of surplus food to raise funds for that brilliant organisation (Foodbank) which was well supported thank you.

March: at the time of writing we haven't yet had our meeting but will be welcoming Penny Varley, from Penny Varley Ceramics to give a talk and demo, which should be good.

Our own AGM takes place in April when Richard will come and talk to us for his last time, we shall miss his support greatly, but thank him for all his help over the last 23 years, it is very much appreciated, and he will be very much missed.

Last but not least a big 'thank you' to my committee for their loyalty, support and hard work, again it is very much appreciated.

SMC meets on the 1st Monday of each month, 7.30pm in the Chapter House, why not come along and have a look? All ladies very welcome. God bless you all.

Lynn Barber, Leader SMC.

11 Belfry (bells and tower)

Belfry Report 2021/22



As one lockdown eased, we were able to ring for both Easter Sunday services (10.00am and 11.30am) and we continued with the Friday night practice until we were put back into lockdown again.

Over the 12 months between Easter 2021 and 2022 we have continued to ring when we were allowed to by the government, while abiding by the restrictions imposed on us. The tenor bell was chimed 99 times at 12.30 on 9th April to mark the death of HRH The duke of Edinburgh

In January Taylors the bell founders completed the usual annual inspection of the bell, a copy of their report is available on request. Highlights: all in good working order, the treble (lightest bell) rope needs replacing this year

Over the year we been able to welcome a new member to the band. While recruitment is difficult (especially in pandemics) we have a loyal group of ringers, but we are always looking to increase our numbers

Going forward, and as suggested in Taylors report we will have to replace our bell ropes. I am in the process of getting quotes for this. The lead-in time for new ropes can be as much as 6 months

Church Clock:

The church clock and chime mechanism are at the moment undergoing refurbishment at one of the Cumbria Clock Company workshops and should be back

later in the year [*The clock mechanism is now back in place at the time of publishing this report*]

Tom Houghton Tower Captain- March 2022

12 Magazine

The distribution of the Magazine was suspended during lockdowns as a printed copy; however the distribution of the Magazine has now restarted. Some online-only editions were published in the church website

A special thank you to all those who deliver the magazine throughout the parish. Because we were unable to deliver to those people who had paid for the twelve months it was decided after discussions with Richard Suffern that rather than ask subscribers to pay the full £5 for the coming year we would ask for donations. As in previous years these donations could be gift aided.

The coming year will see *The Rectors Page* section disappear, so it is hoped to fill this space with contributions from within our Church family.

Tom Houghton Magazine editor – March 2022

13 Children and young people report



Child link worker – situation vacant, recruitment has been delayed by the pandemic, but part of the advert is below. Applications (with CV) are welcome – contact Rev S Davies for more details

Messy church (for 6 to 9 y old and adults, usually a parent or carer) has resumed since the last lockdown at the Whitnash Methodist church, details are shared online, in social media and by email. Please ask the PCC secretary or a service leader if you would like more details

14 Hospitality

During the year of the pandemic, hospitality / welcomers, as such, has struggled, but when we've been able to hold services, there have been those to welcome people and see the church is in order. Our special thanks go to Adrian and Simon for facilitating that time, and to those who participated on the duty rota of Sides persons, Readers and Prayer leaders.

Sadly we were not able to serve refreshments after many services, due to C19 rules, and several of our team, for differing circumstances, have had to withdraw from the rota.

We are now offering refreshments after services again, and the duty rota is now back in full. We prayerfully hope for more members to join, in whatever way they can. Being part of these ministries is a

joyful reminder that we all have gifts to share, and which God can use.

Pauline Walden – March 2022

15 Mission

We have continued to support our six chosen missions prayerfully and financially. Flourish, African Pastors, Cord, Thrive, Tearfund, and the Wood family.

Our thanks go to those who are responsible for keeping us in touch with their prayer requests, namely:

- Flourish – Jacqui Suffern
- African Pastors Fellowship – Richard Suffern
- Cord – Pauline Walden
- Thrive – Lisa Fincken
- Tearfund – Ele Adams
- the Wood Family – Sue Curran.

Communication with our Missions has mainly been through information on our fortnightly news sheet, or by videos. We were privileged to have a visit from the African Pastors Fellowship CEO Rev Dave Stedman, and also a team from the African Pastors Fellowship who hosted a superb lunch for them.

Pauline Walden – March 2022

16 Foodbank



Warwick District Foodbank – St. Margaret's Distribution Centre Summary Report



2021 was our fourth year of operating as Warwick District foodbank having merged with the Kenilworth foodbank in January 2017

Warwick District Foodbank distributes 3 days' worth of food to those in the local community experiencing various crises which may be: lack of funds, delayed benefits; ill health; loss of employment or a multitude of other circumstances. Clients receive a voucher from Referral Agencies such as South Warwickshire Citizen's Advice, WCC Local Welfare Scheme; The Salvation Army Way Ahead Project; WCC Children's Centres; CGL Ltd. (Change Grow Live) and Leamington Helping Hands along with other charities.

Throughout the Coronavirus pandemic we have enabled many of our 186 Referral Agencies to issue vouchers electronically. During the last 12 months over 80% of the vouchers we receive are now the electronic e-vouchers which has helped the Agency staff working from home.

In 2021 we introduced two significant changes in the foodbank session at St. Margaret's Church, Chapter House. Firstly, Nicky Wilkinson who was the Sessional Leader left to move to run the Foodbank Session at Kenilworth on Fridays. She was ably replaced by Lynn Aston who had previously volunteered, for a number of years, at the St. Mary's Church Leamington Spa foodbank session on Wednesdays. Secondly, with both the Churches

agreement, and that of the volunteers, we moved the time of the session from Monday lunchtime to the new time of 11:00am to 1:00pm which mirrors the timing of our Lillington foodbank session.

The Coronavirus pandemic forced us to change our method of operation thereby, having to make-up various sized food parcels in advance of our opening times, in order to hand to clients at the door, due to the access restrictions imposed by the Government, due to the pandemic.

In 2021 we saw a large number of clients visit the St. Margaret's Whitnash foodbank Centre. We have processed 258 vouchers helping 501 clients which comprised 350 adults and 151 children in the year and distributed an amazing 2.85 tonnes of food from this Centre.

The three primary causes for clients visiting the foodbank sadly remain the same as in previous years namely, clients are suffering from low income; benefit delays and benefits changes as well as the effects of debt. The removal of the £20 uplift in Universal Credit benefit system has also had a dramatic impact on clients who visit our foodbank centres. We anticipate that there will be a significant increase in client numbers visiting the foodbank in 2022 as people feel the effects of the staggering rise in gas and electricity prices and the anticipated cost of living increases.

Unsurprisingly, December was once again, the busiest month in 2021; during which



we provided food for 58 clients over the three Monday sessions that we were open.

In addition, we can give praise and thanks for the generosity of residents and local businesses of Whitnash for the quantity of food donated in the Festive period given lockdowns and the Coronavirus pandemic

Andy Bower, Operations Manager - 9 February 2022

17 Safeguarding

St Margaret's Church takes the safeguarding of children and vulnerable adults seriously and has adopted the recommended safeguarding policy from the Coventry Diocese which reflects recent legislative changes.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults). A copy of the Parish Safeguarding statement can be found on the parish website here:

<https://stmargaretschurchwhitnash.co.uk>

The PCC are now the legal body responsible for safeguarding and the risk of liability rests with the PCC and the Church Insurers. The implementation of this important policy will impact how we work as a church but due to its nature is not negotiable

If you have any concerns about safeguarding in the parish then contact the Rector or the Parish Safeguarding Officer William Clemmey william.clemmey@gmail.com 07922 508 913

All those involved in church activities are asked to complete a confidential declaration form. They also undertake Safeguarding Training run by Coventry Diocese:

<http://www.dioceseofcoventry.org/Safeguarding/SafeguardingTraining>

All PCC members and Sunday School and youth leaders and staff are DBS checked.

As a PCC we are currently working through the online Parish Safeguarding dashboard and completing the Parish Safeguarding Action Plan to ensure that we are fully compliant with all current legislation. We have obtained level two and are now working to complete level three. The PCC is updated on progress at each of its meetings.

I am intending to resign from this role in the near future so would be grateful for somebody else to take it on

William Clemmey, Parish Safeguarding Officer – March 2022

18 Treasurer's report for the financial year to 31 December 2021



2021 has been busy in the accounts. Lots of things happened at the beginning of the year. COVID-19 is still having an impact on our finances with the church as we are not back to income pre-COVID, but we have been blessed with a rise in income an extra £7,515 from 2020. This also meant we reclaimed £3,646 more back from HMRC in gift aid than we did in 2020.

The St Margaret's Church Centre and Chapter House are now back open, with groups in, and our main income comes from the Vineyard Learning Centre (VLC) with the school based at the Centre, but also using the upstairs room in the Chapter House during term time.

Two of our properties were fully occupied throughout the full year. A new kitchen, bathroom, doors, windows, carpets & flooring plus fully decorated at 101 Whitnash Road costing £47,048 but will make sure we get a top rental income. 2022 will be the turn of desperate works needed in 13 Palmer Road, but we are expecting a much lower expenditure, which will enable us to charge a higher rent in future.

A few people have signed up for the Parish Giving Scheme and this has helped somewhat. It is very easy to do, and I would encourage anyone to join and give this way.

We claimed back £11,219 from gift aid alone from the giving we collected, so if

you pay tax, it's great if you can add extra to your giving this way.

Our advent appeal raised £1,844.94 for Kimngoror Health Centre Maternity Unit in Kapsabet Diocese. Our church restoration fund total has now reached £56,843.79 and we will need every penny and more, once the Rose Window restoration is started (high up in the south aisle, west end). We have given away in our charity giving (tithes) the amount of £4,800 which is amazing.

Staff: we have Jay Bahi our parish administrator, Roger Barber our caretaker and Adrienne Lloyd our organist on our books, some of the year we were able to claim furlough.

A great big thank you for all involved with finances, Simon and Christine for counting the collection, Jay for banking, paying bills, raising invoices, dealing with weddings, baptisms and funerals, Lisa for processing gift aid and everyone who is being generous with their giving this year.

Lisa Fincken – March 2022

19 Music

Since the return from lockdown, the music group has continued to provide music at the 10am service when able. In addition Jacqui has obtained and played music for hymns through the sound system.



Adrienne has also played the organ once a month for the 10am Sunday service.

Unfortunately, due to lockdown, the Sunday evening services no longer take place and therefore the church choir no longer exists. However, on a positive note, throughout Advent the music group were joined by other singers on each of the Sundays to sing a variety of Advent music. This culminated in a Christmas Carol Service which contained that variety of music, performed by members of our congregation who gave a lot of time for rehearsals beforehand and was much enjoyed by many people (judging from the positive responses received).

The experience gained during Advent has encouraged us to bring together various singers from the congregation again during Lent and Easter to bring a variety of church music to the 10am Sunday services.

The future of traditional church choral music now seems to be dependent on choral singers from different churches supporting each other through forming choirs for various special services. Our first service at St. Margaret's which will include the performance of such music with the help of visiting singers will be on Monday 11th April.

Simon Greaves, March 2022

20 Interregnum plans

We look forward to next year, and after a meeting with Archdeacon Barry to guide

and advise the wardens, the formal new rector appointment process will start. We have been allowed to start early (thank you Richard) and have started some rector handover lists (as discussed in past PCC meetings) and the parish profile document drafting. The parish profile is used to inform and attract candidates for the rector role

A Barton and C Shepherd – March 2022

21 School governor report

Flourish as a family, love to learn, make memories, shine!

How good and pleasant it is, when God's people live together in unity!
Psalms 133

It has been a revelation discovering how much is involved in being a foundation Governor for our church school.

Firstly, I wear a foundation governor hat. This role involves considering the vision and implementation of that vision in policy and practice. The vision underpins everything at the school – learning, behaviour, attitudes. At the moment we are expecting a SIAMS inspection, an inspection designed specifically for church schools. There is a lot to think about in readiness.

Secondly, I am involved with Quality of Learning and Early Years. Both these roles need me to consider the depth and quality of the teaching and learning from planning



to practice to evaluation for the federation of Briar Hill and St Margaret's. The curriculum has been reconsidered and everyone has been busy reimagining their approach. More recently, I've become involved in working on story-writing with a small group of Reception children.

Governors, staff and children are diligent and serious about learning. They care deeply about the process of understanding, delivering and improving the education of the children; their safety and well-being; their place in the school community and the wider community, including the church.

A Horsley – March 2022

22 Mothers' Union 2020 to 2022

We had two meetings in 2020 and then the pandemic hit! Suddenly all meetings and social events were cancelled, as the nation went into Lockdown

Throughout 2020 and most of 2021 Mothers' Union (MU) members could not meet at all, instead keeping in touch with each other by telephone or email. By post, the Committee could keep in touch with members, by sending prayer diaries and small gifts, to lift the spirits and help people to feel they were remembered. Many members lived alone and suffered great isolation whilst "shielding" and during the lockdowns

Our first meeting happened on the 19th of October 2021, with spaced seating and masks being the norm. At that meeting we could at last enrol a new member, who had been waiting for this event since March 2020

We took time to prayerfully reflect on what the pandemic had taken away from us, and what we had learned through the experience of 'Lockdown' and social isolation. We also had a time of prayer, remembering particularly Key Workers and the bereaved

November 2021 was a craft session, and in December we had a shorter than usual Carol Service, with an Advent Reflection led by Richard, our Rector

Meetings in 2022 have not happened during January or February, due to the Omicron variant and many members needing to be cautious about socialising. Meetings resumed in March 2022, with slightly smaller numbers than in the autumn

Whether or not our local meetings could happen, the work of the Mothers' Union continued worldwide. We are a registered charity and support the work of the MU in the diocese and overseas throughout each year. We hope to do some fundraising for projects through our raffles and donations, when we can gather. We have continued to support 'Coffee Tots,' which reaches out to young mums in Coventry, by providing donated gifts and toiletries at Christmas



In Holy Week, Richard will be leading his last Holy Communion for our MU members. The months ahead will include a Summery Lunch and a Jubilee Tea Party. These social occasions bring fun and friendship, as well as times of prayer and reflection

As Richard & Jacqui retire from St Margaret's, we give thanks for all their support and wish them well in their next chapter

Cathy Shearn - March 2022

23 Useful contacts and links

stmargaretschurchwhitnash.co.uk

A: St. Margaret's Church and Chapter House,
Church Close, CV31 2HJ

Rector: Rev Richard Suffern E:
revrwss@gmail.com T: 01926 425070

<https://stmargaretschurchwhitnash.co.uk/meet-the-team/>

<http://www.dioceseofcoventry.org/>

<http://www.dioceseofcoventry.org/definingthe8eqs>

<https://www.churchofengland.org/>

<http://www.africanpastors.org/>

<https://www.cord.org.uk/>

<https://www.helpinghandscharity.org.uk/>

<https://www.tearfund.org/>

<http://www.thriveym.org.uk/>

<https://www.facebook.com/ywamamsterdam/>

[/](https://warwickdistrict.foodbank.org.uk/)

<https://warwickdistrict.foodbank.org.uk/>

24 Help and support

Suppose a brother or a sister is without clothes and daily food. If one of you says to them, "Go in peace; keep warm and well fed," but does nothing about their physical needs, what good is it? James 2:15-16

[Foodbank](https://warwickdistrict.foodbank.org.uk/)

<https://warwickdistrict.foodbank.org.uk/>

[rg.uk/](https://warwickdistrict.foodbank.org.uk/)

[Christians Against Poverty](https://capuk.org/)

<https://capuk.org/>

Attached appendices

- Appendix A – Annual financial report
- Appendix B – Independent Examiner Statement (B Simango)
- Appendix C – annual return graphics



Appendix A – Annual financial report

ST MARGARET'S WHITNASH



PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WHITNASH Reg. Charity No: 1128890

ANNUAL ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2021

Rector: Rev Richard Suffern
The Rectory
2 Church Close
Whitnash
Leamington Spa
CV31 2HJ

Treasurer: Lisa Fincken
7 Nursery Lane
Leamington Spa
CV31 2PW

Independent Examiner: Blessing Simango
12 Field Close
Warwick
CV34 4QD

Bankers: Unity Trust Bank
Nine Brindleyplace
Birmingham
B1 2BR

ST MARGARET'S CHURCH WHITNASH PCC
Notes to the Financial Statements for the year to 31 December 2021

1 Accounting Policies

Basis

The financial statements have been prepared in accordance with the Church Accounting Regulations together with applicable accounting standards and the Charities SORP 2005.

The financial statements have been prepared under the historical cost convention.

Funds

General funds- represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. These may include funds designated for a particular purpose by the PCC.

Designated Funds- these are funds designated for specific purposes by the PCC (see note 11).

Restricted funds- represent monies or assets raised or given for specific purposes. These may not be used for any other reason without express permission of the Charity Commissioners or reverting to the original donors or their representatives.

Income and Expenditure Recognition

The accounts include transactions, assets and liabilities for which the PCC can be held responsible. They do not include the accounts of Church groups that owe an affiliation to another body nor those that are informal gatherings of Church members.

Incoming Resources

Voluntary Income and Capital Sources

Collections are recognized when made. Amounts receivable under Gift Aid are recognized only when honoured by the Donor. All Income Tax recoverable on Gift Aid donations is included in the accounts. The Gift Aid Small Donations top up payment is claimed on a regular basis, and we made full use of the Community Buildings element of the scheme to claim for cash. Grants and legacies to the PCC are accounted for when received.

Other Ordinary Income

Rental income from the letting of Church premises is accounted for fully.

Parochial Fees due to the PCC for weddings, funerals etc. are accounted for on an event-by-event basis.

Income from Investment

Interest / dividends are accounted for when due.

Application of Resources

Costs directly related to work of the Church

The Diocesan parish share is accounted for when payable.

Fixed Assets: Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the accounts by s. 96(2) (c) of the Charities Act 1993. St Margaret's Church buildings and contents cover with the Ecclesiastical Insurance Co have a combined sum assured of £7.8 million. We have a public liability cover of £10 million and Employers Liability cover of £10 million.

Property Valuations

	Accounts Value	Insurance Valuation
13 Palmer Road	£250,000	£ 157,997
101 Whitnash Road	£250,000	£ 170,666
St Margaret's Centre	£ 451,532	£ 1,112,277

Valuations of the above properties are based on current use and do not reflect any value that might occur if sold for a different usage. The insurance valuations are based on the cost of rebuilding the properties. Within the definition of the Charities Act these assets have their value restricted as defined by the Act and should the asset be realised, the monies raised would then be restricted. Such funds could be used to replace the asset unless the Charity Commissioners agreed the funds could be used for another purpose.

ST MARGARET'S CHURCH WHITNASH PCC

Notes to the Financial Statements for the year to 31 December 2021

Church Assets

No value is placed on movable church furnishings held by the Churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or beneficed buildings and movable church furnishings whether maintenance or improvement, is written off.

Amounts owing to the PCC on 31st December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectible.

Paper and other sundry stocks are written off as they are purchased.

Investment Policy

The PCC invests any surplus with the Central Board of Finance using its Investment Account and Fixed interest Securities. Interest and dividends received from these funds is reinvested. Investment of funds is reviewed at each Buildings and Finance Meeting and by the PCC.

Reserves Policy

The PCC has agreed the funds outlined below and that the PCC should hold free reserves equal to a six month's unrestricted (general) expenditure from Analysis of income & expenditure sheet £202,838.28

2021	2020
£101,419	£84,724.98

Conflicts of interest

The following disclosable transactions occurred:

Who	Regarding	2021	2020
Adrian Barton - Linleigh	Electrical works via Linleigh Electrical	£22,084.00	£779.47
Rev Richard Suffern	Chair of the African Pastors Fellowship	£800	£1,000
Jacqui Suffern	Mentor within the flourish organisation	£800	£1,000

All of these transactions were approved by the PCC through the Buildings and Finance Committee.

2 & 3 The breakdown of Income and Expenditure is shown in the **Analysis of Income and Expenditure** statement attached to these accounts

4 Staff costs

	2021	2021	2021	2020
	General	Designated	Total Funds	Total funds
Salaries	£27,888.26	£0	£27,895.42	£39,250.43
Pensions	£994.97	£0	£994.97	£1,155.34
Total	£29,734.74	£0	£28,890.39	£40,405.77

No member of staff received employer benefits of exceeding £60,000.

ST MARGARET'S CHURCH WHITNASH PCC
Notes to the Financial Statements for the year to 31 December 2021

5 Charitable giving

		2021	2020
African Pastors Fellowship		£800	£1,000
George Muller Trust		£800	£1,000
Thrive		£800	£1,000
Tear Fund		£800	£1,000
CORD		£800	£1,000
Flourish		£800	£1,000
Rectors Discretionary Fund		£164.42	£200
Food bank		£500	£500
Gideons		£100	£100
Kitale Diocese (relief fund)		£0	£0
Total		£5,564.42	£6,800

6 Tangible fixed assets

Freehold property at cost or valuation		2021	2020
St Margaret's Centre		£451,532	£451,532
101 Whitnash Road		£250,000	£250,000
13 Palmer Road		£250,000	£250,000
Total		£951,532	£951,532

7 Capital commitments

Quotations and work to the Church in particular the Rose window are being obtained. Work will hopefully commence during 2022. Funds will be raised from grants and donations. The clock is due for some general maintenance during 2022

2021	2020
£5,256	£56,781.29

Short term investments

8

The investment income is derived from the following holding with the Central Board of Finance. Any gains or losses are shown on the SOFA. Interest received is reinvested. The values on 31 December are shown below.

		Units held	Unit cost	Value
Fixed interest securities	2021	143.92	1.5835	£277.90
	2020	140	1.6662	£237.59
Investment account	2021	6092.17	20.4873	£121,489.69
	2020	5930.00	23.4181	£142,667.05
Total values	2021			£142,894.95
	2020			£121,727.28
Amount of (loss) / gain in the year	2021			£21,167.97
	2020			£9,331.98

ST MARGARET'S CHURCH WHITNASH PCC
Notes to the Financial Statements for the year to 31 December 2021

9 Accounts Receivable - Debtors (owing to us)

		2021	2020
HMRC Gift Aid		£0	£723.17
HMRC Furlough reclaim		£0	£1,727.25
VLC		£6,240.00	£0
LWAD		£1,065.00	£0
Local government for elections		£900.00	£0
Magic Voices		£600.00	£0
Entrust		£100.00	£0
Insurances on Properties		1,419.54	£0
Total		£10,324.54	£2,450.42

10 Accounts Payable - Creditors (we owe)

		2021	2020
Advent (All we can)		£0	£230
Deanery Synod (Held in trust)		£0	£16,251.00
Rent deposit for 13 Palmer (Held in trust)		£0	£600
Living Wages		£72	£0
Diocese – wedding & funerals		£2,656.00	£0
HMRC tax & NI		£121.50	£0
Total		£2,849.50	£230

11 Designated funds

	Bal 1 Jan 2021	Receipts	Payments	Transfers	Bal 31 Dec 2021
Church Restoration	£56,781.29	£482.20	£840	£0	£56,423.49
Advent	£12	£0	£0	£0	£12.00
Deanery Synod	£16,251.00	£0	£1,266.87	£0	£14,984.13
Total	£73,044.29	£482.20	£2,106.87	£0	£71,419.62

Represented by

Church Restoration represents monies donated and allocated for future restoration of the church building, directly for the structure of the church.

Advent represents funds donated on an annual basis for St Margaret's advent appeal, these will be paid out to the relevant appeal annually

Deanery Synod – represents funds held on behalf of the Deanery

ST MARGARET'S CHURCH WHITNASH PCC
Notes to the Financial Statements for the year to 31 December 2021

12 Restricted Funds

	Bal 1 Jan 2021	Receipts	Payments	Transfers	Bal 31 Dec 2021
St Margaret's Centre	£451,532.00	£0	£0	£0	£451,532.00
Properties	£500,000.00	£0	£0	£0	£500,000.00
Rent deposit – 13 Palmer Road	£600	£0	£0	£0	£600.00
Building for the future – St Margaret's Centre	£18,722.00	£0	£714.00	£0	£18,008.00
Tower/Bells	£0	£80.00	£0	£0	£80.00
Church yard legacy	£19,721.20	£0	£0	£0	£19,721.20
Organ	£7,607.40	£720.00	£570.60	£0	£7,756.80
Ready Steady Grow	£201.00	£0	£0	£0	£201.00
	£998,383.60	£800.00	£1,284.60	£0	£997,899.00

St Margaret's Centre represents the build cost of the centre.

Properties represents the freehold and leasehold properties acquired (and part) transferred by the PCC.

Rent deposit represents the rent deposit from 13 Palmer Road (This will be placed in a tenancy account 2022)

Building for the future, St Margaret's Centre represents cost of maintaining the building of St Margaret's Centre.

Tower/Bells represents monies donated for spending on the Church tower belfry and bells.

Church yard legacy represents money left in a legacy for major works at the churchyard extension.

Organ Fund represents monies donated for spending on the church organ maintenance & repair

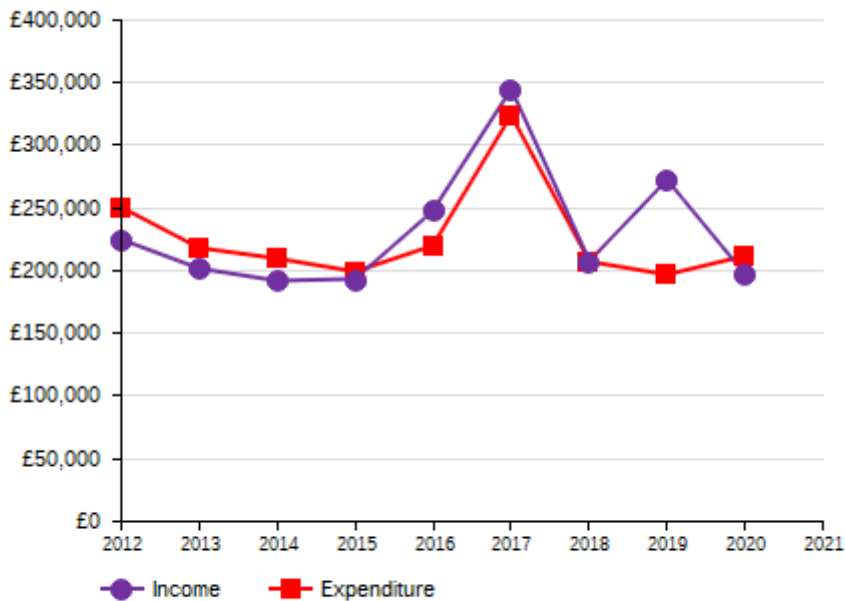
Ready Steady Grow represents the funds donated for the use of Ready Steady Grow group – This group had money stolen & is now closing it was agreed that the balance is to be donated to St Margaret's 2021 advent appeal in 2022.

13 Warwick and Leamington Deanery Synod

To note that £16,984.13 is being held on behalf of the Warwick and Leamington Deanery Synod in a fund.

Finance Dashboard - Parish: Whitnash: St Margaret

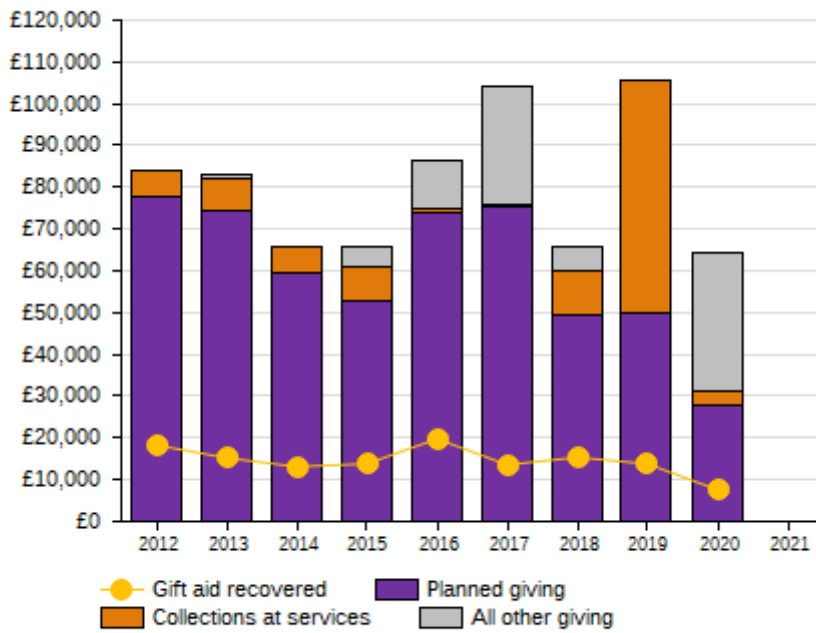
1. Total Income & Total Expenditure, (2012-2021)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Income	£224,198	£201,083	£191,297	£192,749	£247,207	£343,646	£206,710	£271,774	£196,456	-
Expenditure	£249,866	£217,483	£209,063	£198,629	£219,390	£322,788	£206,592	£196,213	£211,158	-

Unrestricted and Restricted amounts have been combined.

2. Giving & gift aid recovered, (2012-2021)

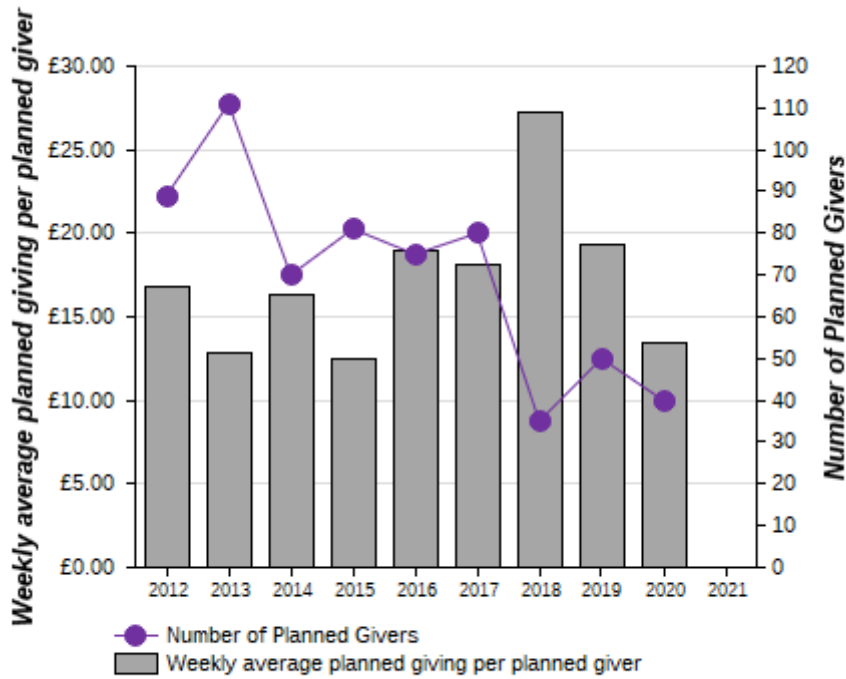


	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Planned giving	£77,577	£74,301	£59,340	£52,569	£73,989	£75,140	£49,649	£50,120	£27,838	-
Collections at services	£6,419	£7,861	£6,567	£8,408	£904	£919	£10,159	£55,689	£3,473	-
All other giving	£0	£1,090	£26	£4,700	£11,374	£27,970	£6,178	£0	£32,977	-
Gift aid recovered	£18,270	£15,222	£13,106	£13,809	£19,764	£13,564	£15,348	£13,777	£7,573	-

Graph 2 shows a detailed breakdown of the Total giving figure in graph 4.

Unrestricted and Restricted amounts have been combined.

3. Planned giving & planned givers, (2012-2021)

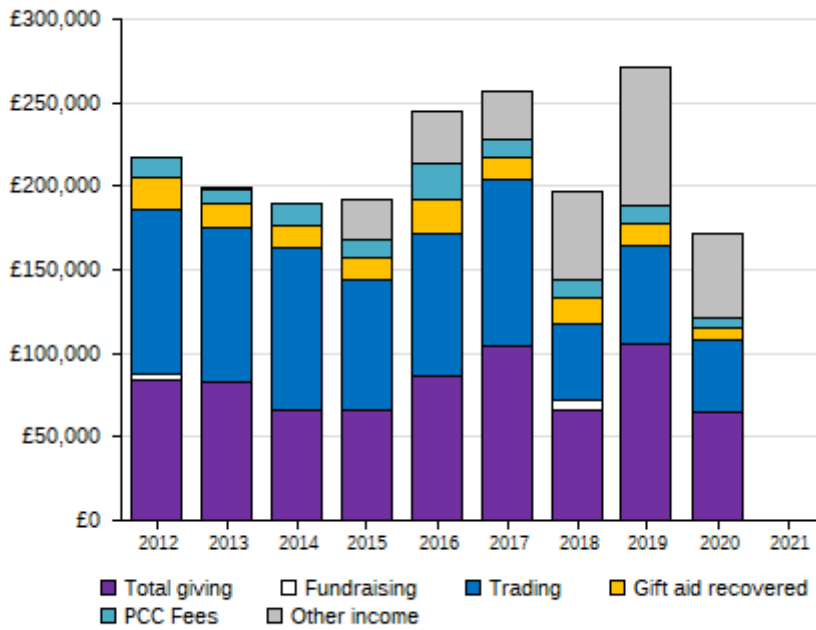


	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Weekly average planned giving per planned giver	£16.76	£12.87	£16.30	£12.48	£18.97	£18.06	£27.28	£19.28	£13.38	-
Number of Planned Givers	89	111	70	81	75	80	35	50	40	-

- Planned giving = Tax efficient planned giving + Other planned giving;
- Planned givers = Tax efficient planned givers + Other planned givers.

Unrestricted and Restricted amounts have been combined.

4. Income breakdown, (2012-2021)



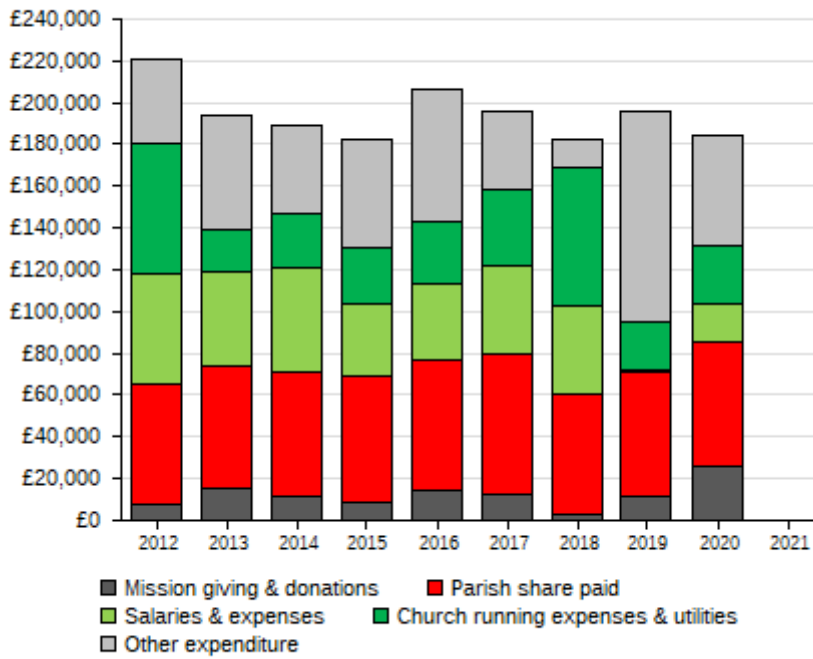
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Total giving	£83,996	£83,252	£65,933	£65,677	£86,267	£104,029	£65,986	£105,809	£64,288	-
Fundraising	£3,333	£0	£0	£0	£0	£0	£6,529	£0	£97	-
Trading	£99,185	£91,492	£97,131	£78,171	£85,579	£100,170	£45,096	£58,236	£43,170	-
Gift aid recovered	£18,270	£15,222	£13,106	£13,809	£19,764	£13,564	£15,348	£13,777	£7,573	-
PCC Fees	£12,012	£8,537	£13,337	£10,166	£21,799	£9,792	£10,765	£10,308	£5,524	-
Other income	£627	£361	£34	£24,397	£30,890	£29,683	£53,246	£83,644	£50,804	-

Graph 4 shows income other than grants and legacies.

- Total giving = Tax efficient planned giving + Other planned giving + Collections at services + All other giving, including Special Appeals.
- Other income = Dividends, interest, income from property + Any other income.

Unrestricted and Restricted amounts have been combined.

5. Expenditure breakdown, (2012-2021)



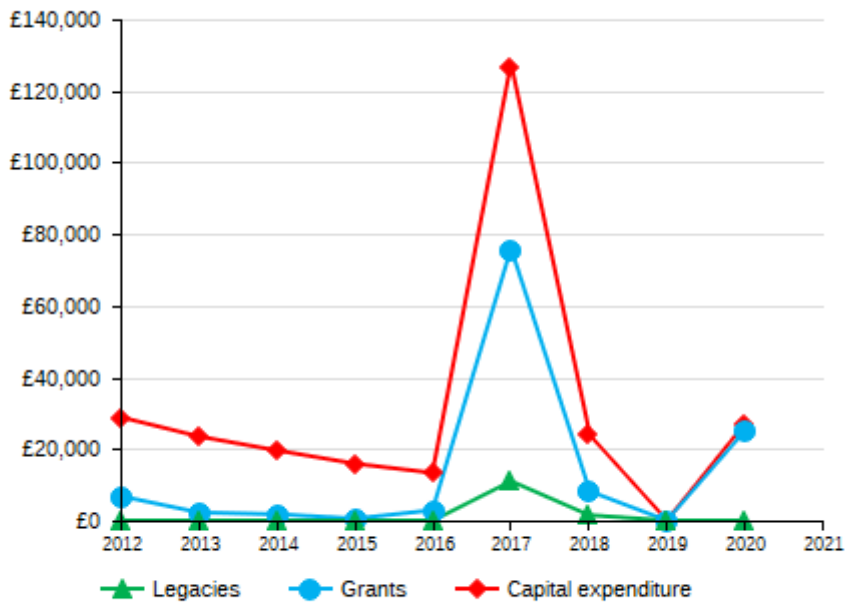
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Mission giving & donations	£7,563	£14,984	£11,123	£8,647	£14,003	£12,115	£2,523	£11,284	£25,767	-
Parish share paid	£57,936	£59,090	£60,000	£60,000	£62,663	£68,000	£58,131	£60,000	£60,000	-
Salaries & expenses	£52,155	£44,867	£49,987	£35,197	£36,623	£41,474	£42,126	£1,102	£18,300	-
Church running expenses & utilities	£63,082	£19,794	£25,397	£27,007	£29,531	£37,215	£65,847	£22,916	£27,777	-
Other expenditure	£40,312	£55,293	£42,993	£51,911	£63,283	£37,357	£13,908	£100,911	£52,277	-

Graph 5 shows expenditure other than capital expenditure.

- Other expenditure = Fundraising activities + Mission and evangelism costs + Cost of trading + Other expenses.
- Running expenses & utilities also includes governance costs.

Unrestricted and Restricted amounts have been combined.

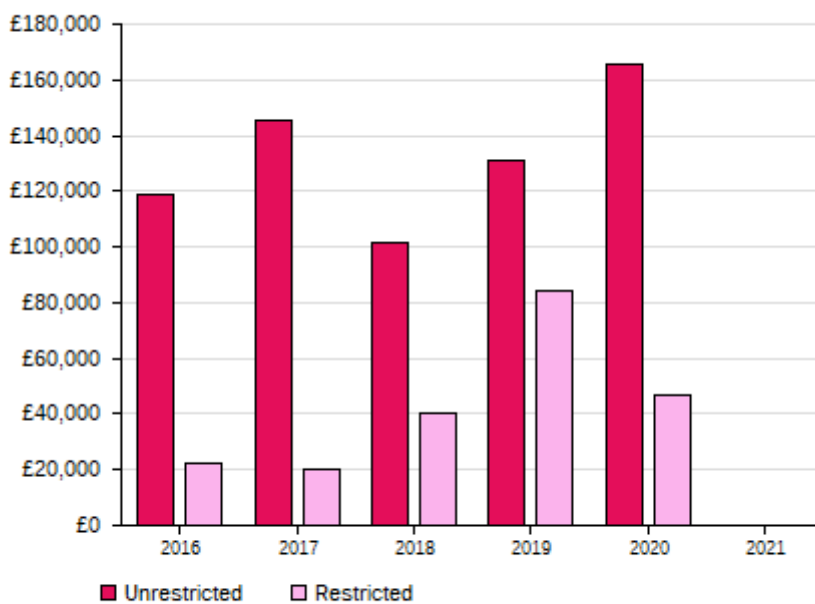
6. Legacies, grants & capital expenditure, (2012-2021)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*
Legacies	£0	£0	£0	£0	£0	£11,000	£1,500	£0	£0	-
Grants	£6,775	£2,219	£1,756	£529	£2,908	£75,408	£8,240	£0	£25,000	-
Capital expenditure	£28,818	£23,455	£19,563	£15,867	£13,287	£126,627	£24,057	£0	£27,037	-

Unrestricted and Restricted amounts have been combined.

7. Unrestricted & restricted reserves, (2016-2021)



	2016	2017	2018	2019	2020	2021*
Unrestricted	£119,035	£145,718	£101,734	£131,279	£165,695	-
Restricted	£22,444	£20,475	£40,567	£84,231	£46,851	-



Appendix B - Independent Examiner Statement (B Simango)

Independent examiner's report to the trustees of St Margaret's Whitnash PCC

I report on the accounts of the St Margaret's Whitnash PCC for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

KB Simango

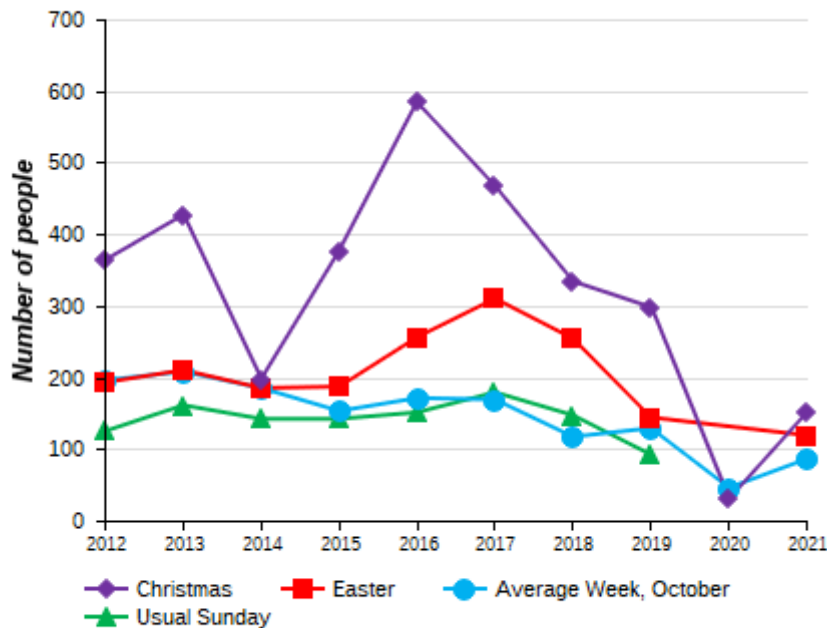
Blessing Simango ACCA
12 Field Close
Warwick
CV34 4QD



- Appendix C – annual return graphics

Statistics for Mission Dashboard - Parish: Whitnash: St Margaret

1. Attendance Summary, (2012-2021)

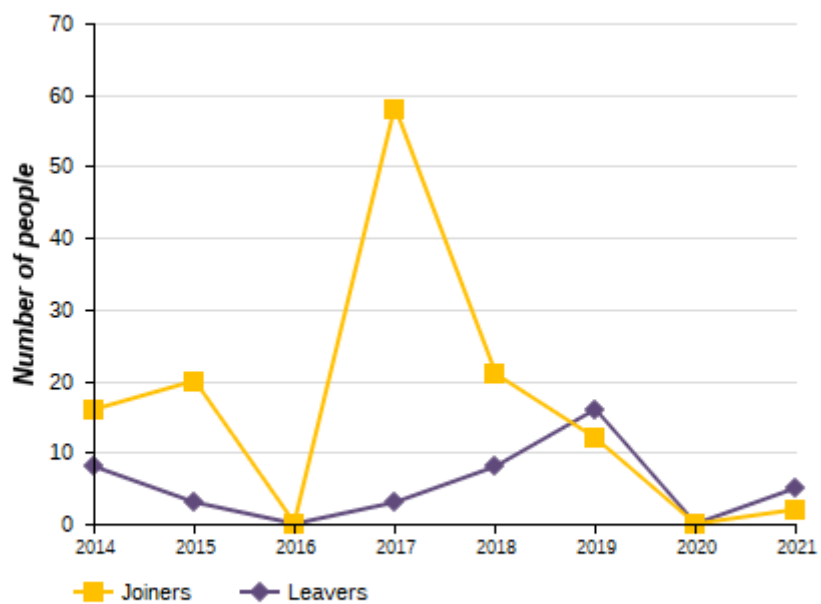
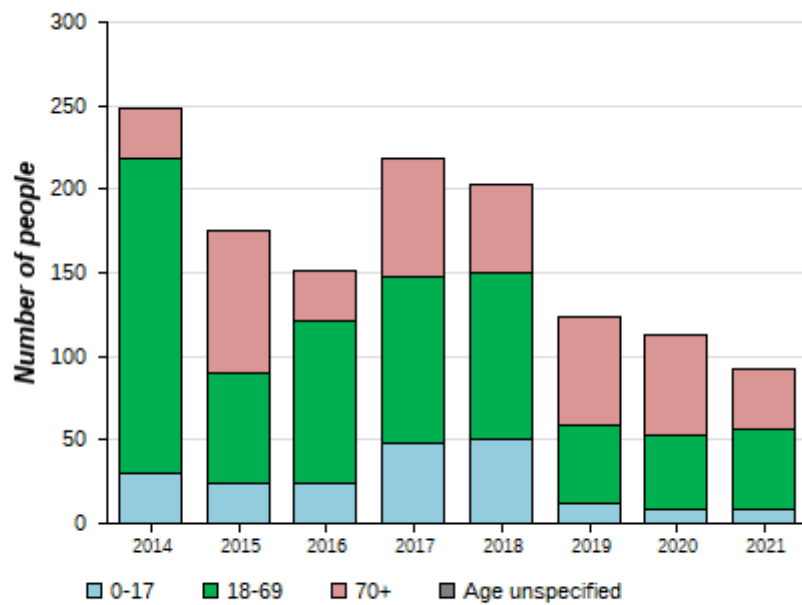


	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Christmas	364	427	197	376	584	467	334	298	30	151
Easter	193	210	185	187	256	310	254	144	-	119
Average Week, October	196	208	185	153	171	169	117	129	46	86
Usual Sunday	125	161	142	142	151	179	147	92	-	-

N.B. Because of the disruption caused by the COVID-19 pandemic, churches were not asked to report their Usual Sunday attendance for 2020 or 2021, or their Easter attendance for 2020

- Christmas: Christmas Eve & Christmas Day;
- Easter: Easter Eve & Easter Day;
- Average week, October: includes Sunday and midweek church services & fresh expressions in October but excludes attendance at services for schools;

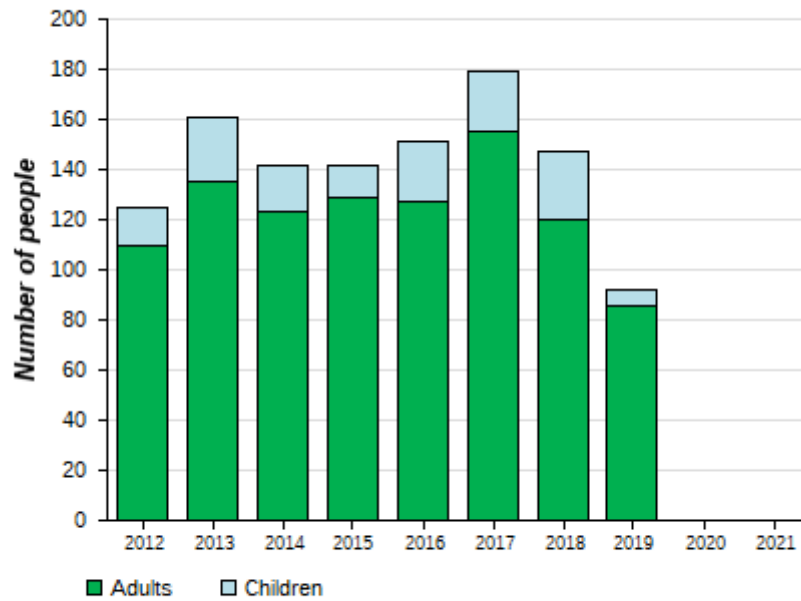
2. Worshipping Community, (2014-2021)



	2014	2015	2016	2017	2018	2019	2020	2021
Total	248	175	151	218	203	124	113	92
0-17	30	24	24	48	50	12	8	9
18-69	188	66	97	100	100	47	45	48
70+	30	85	30	70	53	65	60	35
Age unspecified	0	0	0	0	0	0	0	0
Joiners	16	20	0	58	21	12	0	2
Leavers	8	3	0	3	8	16	0	5

Worshipping Community information has been collected from 2012 onwards.

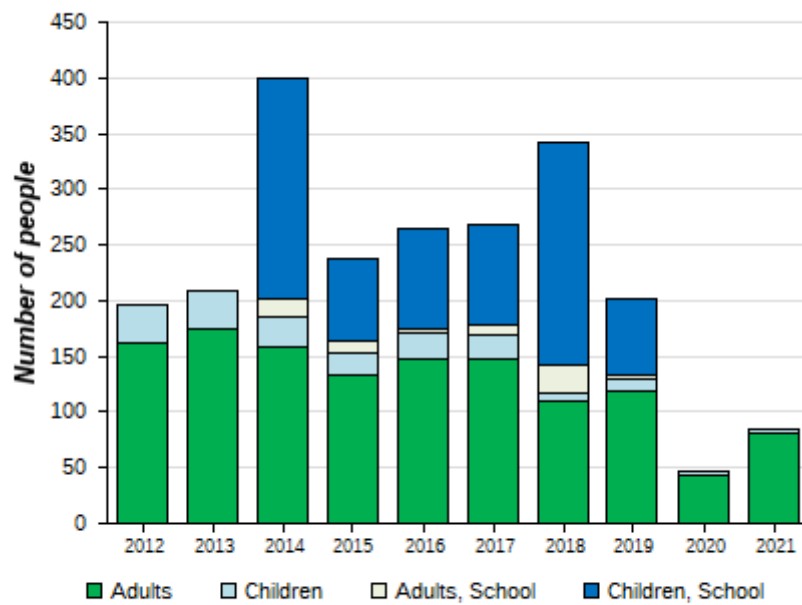
3. Usual Sunday Attendance, (2012-2021)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Adults	110	135	123	129	127	155	120	86	-	-
Children	15	26	19	13	24	24	27	6	-	-

N.B. Because of the disruption caused by the COVID-19 pandemic, churches were not asked to report their Usual Sunday attendance for 2020 or 2021

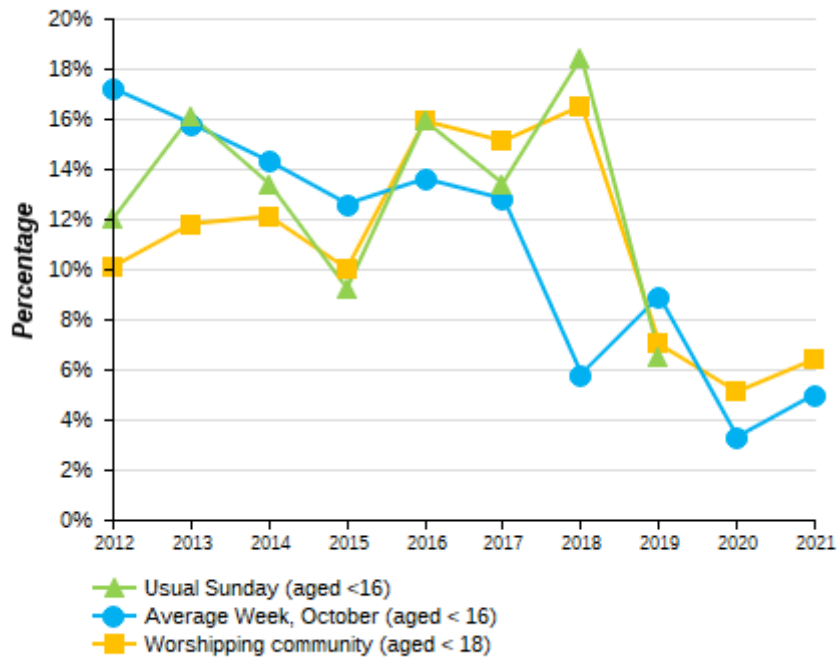
4. Average Weekly Attendance, (2012-2021)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Adults	162	175	159	134	148	147	110	118	44	81
Children	34	33	27	19	23	22	7	12	2	4
Adults, School	0	0	15	10	3	10	25	3	0	0
Children, School	0	0	198	75	90	90	200	68	0	0

Attendance at Sunday and midweek church services & fresh expressions in October. Services for schools were included from 2013.

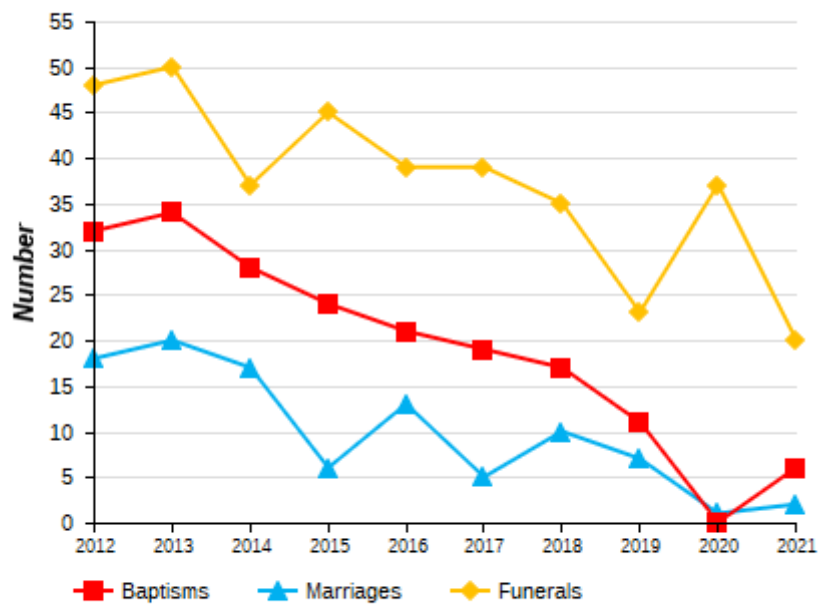
5. Percentage Children, (2012-2021)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Usual Sunday (aged <16)	12%	16%	13%	9%	16%	13%	18%	7%	-	-
Average Week, October (aged < 16)	17%	16%	14%	13%	14%	13%	6%	9%	3%	5%
Worshipping community (aged < 18)	10%	12%	12%	10%	16%	15%	17%	7%	5%	6%

Average week, October: Attendance at services for schools is not included

6. Baptisms, marriages and funerals, (2012-2021)



	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Baptisms	32	34	28	24	21	19	17	11	0	6
Marriages	18	20	17	6	13	5	10	7	1	2
Funerals	48	50	37	45	39	39	35	23	37	20

- Baptisms: all baptisms & thanksgivings.
- Marriages: marriages and services of prayer & dedication after civil marriages.
- Funerals: those held in church & at crematoria/cemeteries.