

VINEYARD COMMUNITY CHURCH, DAVENTRY

England & Wales · Charity number 1128805

Details

Other names	DAVENTRY VINEYARD
Status	Registered
Legal form	Previously excepted
Registered	2009-03-26
Register	View on the Charity Commission register

Contact

Address	18A Benbow Close Daventry Northamptonshire NN11 4JP
Phone	01327577850
Email	office@vineyardcommunity.org.uk
Website	http://www.vineyardcommunity.org.uk

Activities

Objects: THE OBJECTS OF THE TRUST ARE:A THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE VINEYARD CHURCHES UK STATEMENT OF FAITH, VALUES, PRIORITIES, PRACTICES AND LEADERSHIP STANDARDS APPEARING IN THE SCHEDULE HERETO IN DAVENTRY AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;B THE RELIEF OF THE POOR AND NEEDY, THE SICK AND ELDERLY IN [INSERT TOWN] AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;C THE FURTHERANCE OF RELIGIOUS OR SECULAR PUBLIC EDUCATION;D SUCH OTHER CHARITABLE OBJECTS AND FOR THE BENEFIT OF SUCH OTHER CHARITABLE BODIES AND INSTITUTIONS AS THE TRUSTEES IN THEIR ABSOLUTE DISCRETION SEE FIT.

Activities: PROVIDED BIBLICAL TEACHING AND WORSHIP GATHERINGS FOR THE GENERAL PUBLIC IN DAVENTRY AND SURROUNDING AREAS.OPERATE FOODBANK - LINKING WITH LOCAL AGENCIES TO SUPPLY FOOD/GROCERIES TO NEEDY FAMILIES WITHIN DAVENTRY DISTRICT.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE, DAVENTRY
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£117,811	£109,993	-	-
2024-03-31	£130,929	£118,610	-	-
2023-03-31	£94,525	£85,848	-	-
2022-03-31	£54,801	£38,200	-	-
2021-03-31	£91,882	£37,033	-	-

Trustees

Name	Role	Appointed
MR ROB GEE	Chair	
GARETH CHAPPELL		
Svitlana Okoro		2020-05-15

VINEYARD COMMUNITY CHURCH, DAVENTRY

England & Wales - Charity number 1128805

Accounts



Trustees' Annual Report 2024–2025
Vineyard Community Church, Daventry

Charity No. 1128805

For the period 1 April 2024 to 31 March 2025

“Growing everyday people who are called to extend God’s Kingdom, love and life to our communities by following the person and the ‘Way’ of Jesus Christ.”

The Trustees present their Annual Report for Vineyard Community Church, Daventry, covering the period from 1 April 2024 to 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number: 1128805

Charity Name: Vineyard Community Church, Daventry

Also known as: Daventry Vineyard

Principal Address:

9 Cunningham Close
Daventry
Northamptonshire
NN11 4JN

Operating Address:

18a Benbow Close
Daventry
Northamptonshire
NN11 4JP

Independent Examiner:

Cassandra Helen Bodman Knight
46 Common Street
Revenstone
Buckinghamshire
MK46 5AR

Bankers:

NatWest Bank
9 North Street
Rugby
Warwickshire
CV21 2AH

STRUCTURE, GOVERNANCE AND MANAGEMENT

Vineyard Community Church is a registered charity duly constituted by a Trust Deed and operating as a Christian church.

Trustees serving during the year:

Rob Gee (Chairman)
Gareth Chappell
Nick Wilmot
Svitlana Okoro

APPOINTMENT OF TRUSTEES

The Chairman is entitled to appoint Trustees in consultation with the existing Trustees.

ORGANISATIONAL STRUCTURE

Responsibility for the day-to-day operation of the church is delegated to the pastoral staff, led by the Senior Pastors, Rob and Angela Gee.

OBJECTIVES AND ACTIVITIES

As set out in the governing document, the charity's objectives are:

- The advancement of the Christian faith in accordance with the Vineyard Churches UK Statement of Faith, Values and Priorities.
- The relief of poverty and hardship, including support for the poor, needy, sick and elderly within Daventry, surrounding areas, and elsewhere as determined by the Trustees.
- The furtherance of religious and secular public education.

PUBLIC BENEFIT ACTIVITIES

Worship, Teaching and Discipleship

Weekly public worship services and regular midweek teaching and training continued throughout the year, providing opportunities for spiritual growth and community engagement. During this period, services were held at a local school, where positive relationships were built with staff and the wider school community. The church was included in the school's Harvest Festival donations, strengthening partnership and mutual support.

A dedicated prayer and worship gathering was held on the fourth Sunday of each month, encouraging both corporate and individual prayer. These themed sessions offered space for reflection, Scripture meditation and listening prayer, and were well attended. New prayer pathways were introduced to encourage broader participation.

Weekly communion was also introduced, enabling the congregation to pause, remember, and pray for one another in smaller groups.

Online Engagement

An online support group continued to provide regular communication, information sharing and pastoral support, ensuring that individuals remained connected and supported.

Children's and Youth Ministry

Children's and youth activities continued to follow a structured biblical curriculum, supporting young people to grow in faith, friendships and confidence. The move to a new venue provided improved indoor and outdoor facilities, allowing children and young people to learn, play and develop in a safe and welcoming environment.

Food Bank

Daventry Food Bank continued to provide emergency food and toiletries to individuals and families experiencing hardship. Strong partnerships were maintained with local churches, schools, statutory services and frontline care agencies. A dedicated volunteer team demonstrated resilience and commitment throughout the year, adapting to increased demand and operational challenges.

Christmas Compassion Projects

The charity delivered a range of Christmas initiatives, including food hampers, children's gift bags, elderly care packages, selection boxes and Advent calendars. These projects were made possible through the generosity of individuals, churches, schools, community groups and local businesses.

ACHIEVEMENTS AND PERFORMANCE

Sunday Worship, Teaching and Midweek Groups

The church met weekly for worship and teaching, with a continued focus on discipleship and the practical application of biblical teaching. While recruiting Life Group leaders remained challenging due to changing commitments following the pandemic, midweek groups were successfully held on Tuesday afternoons and Wednesday evenings, with growing attendance. Participants valued the opportunity to build relationships in a relaxed and supportive environment.

A weekly coffee morning was also established, offering a welcoming space for connection, conversation and prayer.

Children's and Youth Work

Children's and youth activities were delivered across four age groups:

- Mini Grapes (0–3 years)
- Little Vines (4–7 years)
- Big Branches (8–11 years)
- Vineyard Youth (12–18 years)

Sessions were well attended and adapted to meet the developmental and spiritual needs of each age group. Leaders worked creatively to ensure that activities were engaging, age-appropriate and supportive.

Food Bank Impact

The rising cost of living continued to place significant pressure on many households. The Food Bank responded to ongoing and increased demand, supporting individuals who struggled to meet basic needs.

Key outcomes for January–December 2024 include:

- Approximately **2,200 volunteer hours** contributed
- **1,424 referrals** supported (a reduction from the previous year)
- Over **50,000 meals** provided
- Direct support impacting **1,673 children and dependants**
- Distribution of food valued at over **£65,220** and toiletries valued at **£22,050**

Due to rising food costs and reduced donations, the Food Bank spent over **£2,700 per month** to replenish essential supplies. Despite these pressures, community support ensured that services were maintained without significant reduction.

The charity again partnered with West Northamptonshire Council and Northamptonshire Community Foundation to distribute food vouchers during the summer of 2024. A cloud-based referral system designed by the Food Bank enabled efficient coordination across West Northamptonshire.

Harvest Festival donations from schools, churches and community groups reached record levels, with volunteers managing daily deliveries over a six-week period.

The Food Bank worked with over **450 referral agents**, including professionals from healthcare, education, housing associations, councils and charitable organisations. Corporate volunteers from local businesses also contributed time and skills, reporting positive and meaningful experiences.

Christmas Compassion Ministries

During Christmas 2024, the charity:

- Distributed **109 Christmas food hampers** to families and individuals in need
- Provided **217 children's Christmas gift bags**, ensuring no child was turned away
- Distributed hundreds of selection boxes and Advent calendars
- Delivered **188 Christmas care packages** to residents in three care homes and patients at Danetre Hospital

Support from West Northamptonshire Council enabled the use of temporary premises to coordinate Christmas projects.

Compassion Ministry Coordinator (CMC)

The Compassion Ministry Coordinator continued to play a vital role, managing communications, partnerships and volunteers while building strong relationships with schools, businesses and community organisations. The CMC also secured funding opportunities and represented the charity through school assemblies, public talks and meetings with local leaders.

Overseas Children's Charity Support

The church continued its support of Listening Hearts Street Children's Ministry in Baja, Mexico. Funds raised enabled the provision of Christmas meals for over 200 street children, vehicle insurance to support ministry operations, and assistance with health insurance costs.

SUMMARY

The year has been marked by transition, challenge and growth as the church settled into new premises and navigated varying levels of capacity and engagement. Despite these challenges, the church has remained committed to worship, discipleship and compassionate service.

The Trustees are encouraged by the strong support received from the wider community, particularly for the Food Bank and Christmas compassion initiatives. The charity continues to serve the wider district with integrity, partnership and generosity.

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2006 to have due regard to public benefit. They believe the charity continues to meet its stated objectives and anticipate further opportunities to extend its impact across Daventry and the surrounding areas as the church community grows.

NOTES TO ACCOUNTS

Basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- And with accounting standards

Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year and no changes have been made to accounts for previous years

Accounting policies

This standard list of accounting policies has been applied by the charity.

INCOMING RESOURCES

Recognition of incoming resources	<p>These are included in the Statement of Financial Activities (SoFA) when:</p> <ul style="list-style-type: none">● the charity becomes entitled to the resources;● the trustees are virtually certain they will receive the resources; and● the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	<p>Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.</p>
Grants and donations	<p>Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.</p>
Contractual income and performance related grants	<p>This is only included in the SoFA once the related goods or services have been delivered.</p>
Gifts in kind	<p>Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.</p> <p>Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.</p> <p>Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.</p>
Donated services and facilities	<p>These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.</p>
Volunteer help	<p>The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.</p>

Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and running costs	This is a grouping of costs of running the charity. It includes staff salaries, heating, lighting, rent, travel expenses, administration, licenses and subscriptions.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by the charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year-end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

ADDITIONAL POLICIES

Gift aid is accounted on the date it is received from HMRC.

Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Voluntary Donations	37,142	23,055
	Gift Aid Receipts	13,030	9,348
	Total	<u>50,172</u>	<u>32,403</u>
Activities for generating funds	Funding for Food Bank, sales of Online Registration system & Listening Hearts Contributions	67,639	98,526
	Total	<u>67,639</u>	<u>98,526</u>

Analysis of resources expended

	Analysis	This year £	Last year £
Charitable activities	Community Serving Projects, training and leadership development, children and youth work, compassion ministries.	42,916	43,689
	Total	<u>42,916</u>	<u>43,689</u>
Governance and running costs	Salaries	55,180	65,091
	Utilities and Building Maintenance	9,817	7,960
	Travel Expenses	39	44
	Administration & PR	192	941
	Licences & Subscriptions	1,046	885
	Total	<u>66,274</u>	<u>74,921</u>
Oversees Missions & Other gifts	Listening Hearts Children's ministry	804	531
	Visiting ministries	0	0
	Total	<u>804</u>	<u>531</u>

Paid Employees

Staff costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	55,180	65,091
Employer's National Insurance costs	0	0
Pension costs	-	-
Total staff costs	<u>55,180</u>	<u>65,091</u>

Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year number	Last year number
Charitable Activities	1	1
Governance	0.5	0.5
Total	1.5	1.5

Tangible fixed assets

Cost or valuation	Description	Value £
	Worship Equipment	500
	Total	<u>500</u>

1st April 2024 – 31st March 2025
Accounts presented for
Vineyard Community Church, Daventry

Charity No. 1128805

Examiner's Unqualified Report

I report on the accounts of the Trust for the year ended 31st March 2025

Rob Gee	Chairman
Gareth Chappell	Treasurer
Nick Wilmot	Trustee
Svitlana Okoro-Byk	Trustee

Responsibilities:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- ew*
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: *Cassandra Bodman - Knight*

Occupation: *Apprenticeship Tutor*

Address: *18 Rush Close, Hartwell, NN7 2LD*

Date: *29.1.26*

C Bodman Knight

VINEYARD COMMUNITY CHURCH, DAVENTRY

England & Wales - Charity number 1128805

Accounts



Charity No. 1128805

Trustees' Annual Report

for the period 1st April 2023 to 31st March 2024

"Growing everyday people who are called to extend God's Kingdom, love and life to our communities by following the person and the 'Way' of Jesus Christ"

The trustee's hereby present their annual report for the period 1st April 2023 to 31st March 2024

Reference and Administrative Details

Registered Charity No.	1128805
Charity name:	Vineyard Community Church, Daventry
Other names charity is known by:	Daventry Vineyard
Charity's principle Address:	9 Cunningham Close Daventry Northants NN11 4JN
Operating address:	18a Benbow Close Daventry Northants NN11 4JP
Independent Examiner:	Cassandra Helen Bodman Knight 46 Common Street Revenstone Bucks MK46 5AR
Bankers:	Natwest Bank 9 North Street Rugby Warwickshire CV21 2AH

Structure, Governance and Management

Vineyard Community Church is a registered charity duly constituted by a Trust Deed and operating as a church.

Names of Trustees who manage the charity: Rob Gee (Chairman)
Gareth Chappell
Nick Wilmot
Svitlana Okoro

Appointment of Trustees

The Chairman is entitled to appoint trustees in consultation with other trustees.

Organisational Structure

The day to day running of the church is delegated to the pastoral staff led by the Senior Pastors, Rob and Angela Gee.

Objectives and Activities

As set out in our governing document, our core objectives are summarised as follows;

- The advancement of the Christian faith in accordance with the Vineyard Churches UK Statement of Faith, Values and Priorities.
- The relief of the poor and needy, the sick and elderly within Daventry and surrounding areas and anywhere else that the trustees decide.
- The furtherance of religious or secular public education.

The following summarises the main activities undertaken for the public benefit in relation to the aforementioned objectives;

On Sundays and during the week we have continued to provide teaching and training in the Christian faith. We have also provided weekly, public worship gatherings for anyone to attend. In January we left our previous place of meeting and, after trialling a local community centre, opted to meet in another local school. The transition went smoothly and our members were patient and understanding towards the change.

For the main part of the year, we continued to run 'Vineyard Café' family outreach events held on the fourth Sunday's. These were geared towards encouraging parents and children to play, learn and grow together. Each event was based on a Biblical theme and consisted of crafts, games, music and learning. These came to an end in December when we felt it was time for a change.

In January we introduced a combined, dedicated prayer and worship time encouraging everyone to take part in prayer, both corporate and individual. Each event is themed with plenty of opportunity for everyone to take time to meditate on the Scriptures and hear God.

Our online support group continued to ensure that people were kept informed of what was happening and support could be given to anyone who needed it and continued to be a source of information and contact.

The Kids and youth work continued following its Biblical curriculum whilst facilitating the children to grow in friendships, learn, play and support one another. The children and leaders showed incredible understanding as their learning was disrupted for a short period of time during the transition to a new venue.

We continued to operate Daventry Food Bank. The aim is to provide emergency food support to families in need within Daventry and surrounding areas in partnership with other churches, schools and front-line care agencies within the town. We operate with a strong team of volunteers who have shown incredible resilience during all the changes over the past few years.

Once again we ran our Christmas Projects including Christmas Food Hampers for the needy, Elderly Care Packages, selection boxes, Advent calendars and this past year we introduced children's gift bags. We continued to experience an overwhelming amount of generosity and favour from those in our community who were able to support us.

Achievements and Performance

Sunday Worship/Teaching and midweek groups

We have enjoyed meeting each Sunday to worship God together. We have worked hard to deliver the best, clear and diverse Biblical teachings over the year which is concentrating on the processes of discipleship whilst making it as relevant and applicable to our lives as we possibly could.

Whilst it has been a challenge to recruit leaders to facilitate our Life Groups (mid-week support groups) due to the changes in people's commitments and energy levels since the pandemic, we have still been able to deliver a number of groups across the year. Attendance at the Life Groups has picked up and we have held a Tuesday afternoon group along with a Wednesday evening group. Those that have attended have enjoyed meeting together in a more relaxed setting, doing life alongside each other.

Children's and Youth work

Children's and Youth work falls into 4 age categories and prove popular with both the youngsters and their parents;

Mini Grapes: 0-3yrs

Little Vines: 4-7yrs

Big Branches: 8-11yrs

Vineyard Youth: 12-18yrs

The children's and youth work continued to meet together following a curriculum encouraging the children to learn about God, themselves and their place in the world and the relationship each of them can have with God.

Food Bank

It has been yet another difficult year for many in our community who are still struggling to cope with ever increasing costs of food, toiletries as well as household bills and rental costs. For many in our community, it feels like there has been no space for financial recovery and the Food Bank has been a true life-line for them. We have, again, been called on for a continual-increasing number of cases.

The Food Bank operates with an amazing team of volunteers who are committed to their roles and helping their community. The total number of volunteer hours across the year equated to around 2,200 hours. We are grateful to them all for the time that they give to us.

From Jan to Dec 2023 we were able to meet the needs of 1,700 referrals, this is almost a 30% increase on last year. In terms of how many meals this equates to, it is in excess of 61,000 meals. This had a direct impact on the lives of 2,000 children/dependants. In total, we estimate that we gave away more than £75,530 of food & £27,540 of toiletries.

With food costs rising and donations falling, during 2023 we were spending more than £2600 each month to top-up dwindling stock levels. That's an increase of 50% from the previous year. Most food banks across the country have experienced the same rise and many have needed to pause new referrals or reduce the amount of food they can offer. Thankfully, with the tremendous support of our local community we have been able to continue to meet the growing need without making significant cuts.

Once again, during the summer of 2023 we were called upon by West Northants Council (WNC) and Northamptonshire Community Foundation (NCF) to partner with them in the distribution of food vouchers. These were in addition to the Food Bank parcels. We worked with a number of schools and local agencies during that summer in order to ensure that those of all ages, who were struggling with the cost of living crisis, could access one of these vouchers. This County-wide project was carried out using the cloud-based referral portal which we designed and continues to make the whole process much more accessible and efficient for all agencies throughout West Northamptonshire.

Last year we continued to see a huge amount of donations from Harvest Festivals being delivered from Schools, Churches and community groups. Over a period of 6 weeks, donations were coming in almost every day and we were wonderfully overwhelmed with bags and boxes of food and toiletries. The volunteers were kept busy with date checking and stocking the shelves.

We now have over 430 referral agents who are regularly referring people for Food Bank support. The agents/partners are made up of support professionals from organisations such as Citizen's Advice Bureau, Time2Talk, Age UK, Bromford Support, NHS, Women's Aid, Social Services, Family Support Workers in schools, in addition to numerous housing associations and District/County Council and local GP surgeries.

Christmas Compassion Ministries

Once again, we ran our Christmas food hampers appeal. We continued to experience tremendous support and generosity from our own church members as well as other local churches, schools, community groups, businesses and individuals from the Daventry community. We worked closely with a number of agencies and eight local schools and were able to distribute 105 hampers to families and individuals who needed them the most. We were incredibly grateful to WNC(Daventry) in providing us with the use of an empty office block, from where we ran the Christmas projects. It was so lovely meeting our supporters as they came to drop off their Christmas hampers, gift bags, selection boxes and additional foods.

During the summer of 2023, we made the decision to provide families in hardship with Children's Gift Bags at Christmas which would each be filled with 9 gifts. These gift bags would ensure that, if this were to be the only gift that a child received, then they would receive an array of gifts. We felt that we needed to be much more intentional about children receiving toys rather than a last minute reaction to organisations collecting toys for us. We initially thought we would give out 100 gift bags, however after making this choice available to the various schools and agencies that we were working

with at Christmas, and seeing how the community responded to this new venture, we actually gave out 295 Children's Christmas Gift Bags. We also gave out hundreds of selection boxes and Advent calendars!

For the third year running, we also ran the Christmas Care Packages for those elderly members of our community who were in care homes or residing in hospital over the Christmas period. We put together a shopping list which people could choose from in order to build a gift bag with the wrapped presents inside. We were delighted to have been able to gather up 66 gift bags which ensured that the residents of a care home and Danetre Hospital each received a care package.

Compassion Ministry Coordinator (CMC)

This is a demanding and rigorous role which partners and interfaces with many different agencies throughout the town and beyond. In relation to communications alone, despite there being many hundreds of people and organisations communicating with us through one of seven different ways, we were able to competently monitor and manage all communications so that no messages were overlooked. During the past year there have been opportunities to build on the relationships with our community, working alongside over 13 schools, many community groups and local businesses. The CMC was also invited to take school assemblies, speak to community groups from all walks of life and meet with CEO's and Managers of local businesses and agencies, highlighting the important work of the Food Bank and other compassion projects. The CMC was also able to secure the much-needed funding when it had become available.

Oversees Children's Charity work.

Again, this year we continued to support Listening Hearts Street Children's Ministry in Baja, Mexico. We raised enough funds for the charity to be able to provide a Christmas meal for more than 280 street children across 3 locations there in Northern Mexico. We helped with the funding to supply tyres for their van to aid their Children's Ministry.

Summary

It has been a busy year settling the church community into new premises for the Sunday Services and continuing to learn to deal with varying levels of commitment along with lower energy levels. This has been challenging but we have continued to outwork our faith, seek God and minister to our community.

We continue to be in awe of the support that our compassion ministries have received from the larger community and it has been an honour to serve those who have found themselves in the unfortunate position of needing the support of the Food Bank.

Food Bank continues to serve the entire district and also receives overwhelming support from the general public, churches, schools and local businesses with regard to both financial and food items.

The Trustees consider that they have complied with section 4 of the Charities Act 2006 and that the church and its membership are meeting the charitable objectives that were determined when the church was formed. As it grows, it is expected that the church's community will have further opportunities to increase its activity and influence across the town and surrounding area.

Annual Accounts for the Period 01/04/2023 to 31/03/2024


Statement of Financial Activities (SoFA)

Incoming resources Generated funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Voluntary income	Incl Gift Aid	28,383	4,020	32,403	29,442
Activities for generating funds	Funding for Food Bank, sale of referral system/gifts for pastoral support/Listening Hearts	15,458	83,068	98,526	65,114
Total incoming resources		<u>43,841</u>	<u>87,088</u>	<u>130,929</u>	<u>94,556</u>
Resources expended Costs for generating funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Charitable activities		5,493	37,665	43,158	29,126
Governance & Running Costs		40,535	34,386	74,921	57,403
Oversees Missions		531		531	547
Total resources expended		<u>46,559</u>	<u>72,051</u>	<u>118,610</u>	<u>87,076</u>
<i>Net incoming/(outgoing) before transfers</i>		0	0	0	0
Gross transfers between funds		-	-	-	-
<i>+Net incoming/(outgoing) after transfers</i>		0	0	0	0
<i>Total funds brought forward</i>		28,935	76,554	105,489	98,009
Total funds carried forward		<u>26,595</u>	<u>91,592</u>	<u>118,187</u>	<u>105,489</u>

Balance sheet

Current assets	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Cash in the bank and in hand	26,595	91,592	118,187	105,489
Net assets	<u>26,595</u>	<u>76,554</u>	<u>118,187</u>	<u>105,489</u>
Funds of the Charity Unrestricted	26,595		26,595	28,935
Funds of the Charity Restricted		91,592	91,592	76,554
Total funds	<u>26,595</u>	<u>91,592</u>	<u>118,187</u>	<u>105,489</u>

Signed on behalf of all the trustees

Signature	Name	Date
	Robert Gee	15/01/2025

Notes to accounts

Basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- And with accounting standards

Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year and no changes have been made to accounts for previous years

Accounting policies

This standard list of accounting policies has been applied by the charity.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> □ the charity becomes entitled to the resources; □ the trustees are virtually certain they will receive the resources; and □ the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	<p>Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.</p> <p>Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.</p> <p>Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.</p>
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and running costs	This is a grouping of costs of running the charity. It includes staff salaries, heating, lighting, rent, travel expenses, administration, licenses and subscriptions.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by the charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year-end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

ADDITIONAL POLICIES

Gift aid is accounted on the date it is received from HMRC.

Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Voluntary Donations	23,055	20,894
	Gift Aid Receipts	9,348	8,548
	Total	<u>32,403</u>	<u>29,442</u>
Activities for generating funds	Funding for Food Bank, sales of Online Registration system & Listening Hearts Contributions	98,526	65,114
	Total	<u>98,526</u>	<u>65,114</u>

Analysis of resources expended

	Analysis	This year £	Last year £
Charitable activities	Community Serving Projects, training and leadership development, children and youth work	43,689	29,126
	Total	<u>43,689</u>	<u>29,126</u>
Governance and running costs	Salaries	65,091	49,786
	Utilities and Building Maintenance	7,960	6,763
	Travel Expenses	44	43
	Administration & PR	941	37
	Licences & Subscriptions	885	774
	Total	<u>74,921</u>	<u>57,403</u>
Oversees Missions & Other gifts	Listening Hearts Children's ministry	531	547
	Visiting ministries	0	0
	Total	<u>531</u>	<u>547</u>

Paid Employees**Staff costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	65,091	49,786
Employer's National Insurance costs	0	0
Pension costs	-	-
Total staff costs	<u>65,091</u>	<u>49,786</u>

Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year number	Last year number
Charitable Activities	1	1
Governance	0.5	0.5
Total	1.5	1.5

Tangible fixed assets

Cost or valuation	Description	Value £
	Worship Equipment	250
	Total	<u>250</u>

1st April 2023 – 31st March 2024
Accounts presented for
Vineyard Community Church, Daventry

Charity No. 1128805

Examiner's Unqualified Report

I report on the accounts of the Trust for the year ended 31st March 2024

Rob Gee	Chairman
Gareth Chappell	Treasurer
Nick Wilmot	Trustee
Svitlana Okoro-Byk	Trustee

Responsibilities:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:


- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Statement

In connection with my examination, no matter has come to my attention:

 (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

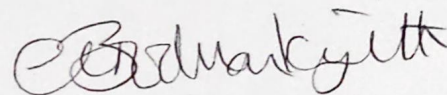
have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: CASSANDRA BODMAN-KNIGHT

Occupation: HEADTEACHER.

Address: 18 RUSH CROSE
HARTWELL.
NN7 2LD.



Date: 16/1/25

VINEYARD COMMUNITY CHURCH, DAVENTRY

England & Wales - Charity number 1128805

Accounts



Charity No. 1128805

Trustees' Annual Report

for the period 1st April 2022 to 31st March 2023

"Growing everyday people who are called to extend God's Kingdom, love and life to our communities by following the person and the 'Way' of Jesus Christ"

The trustee's hereby present their annual report for the period 1st April 2022 to 31st March 2023

Reference and Administrative Details

Registered Charity No.	1128805
Charity name:	Vineyard Community Church, Daventry
Other names charity is known by:	Daventry Vineyard
Charity's principle Address:	9 Cunningham Close Daventry Northants NN11 4JN
Operating address:	18a Benbow Close Daventry Northants NN11 4JP
Independent Examiner:	Cassandra Helen Bodman Knight 46 Common Street Revenstone Bucks MK46 5AR
Bankers:	Natwest Bank 9 North Street Rugby Warwickshire CV21 2AH

Structure, Governance and Management

Vineyard Community Church is a registered charity duly constituted by a Trust Deed and operating as a church.

Names of Trustees who manage the charity: Rob Gee (Chairman)
Gareth Chappell
Nick Wilmott
Svitlana Okoro

Appointment of Trustees

The Chairman is entitled to appoint trustees in consultation with other trustees.

Organisational Structure

The day to day running of the church is delegated to the pastoral staff led by the Senior Pastors, Rob and Angela Gee.

Objectives and Activities

As set out in our governing document, our core objectives are summarised as follows;

The advancement of the Christian faith in accordance with the Vineyard Churches UK Statement of Faith, Values and Priorities.

The relief of the poor and needy, the sick and elderly within Daventry and surrounding areas and anywhere else that the trustees decide.

The furtherance of religious or secular public education.

The following summarises the main activities undertaken for the public benefit in relation to the aforementioned objectives;

Church services were largely back to normal at the beginning of this financial year and we saw the majority of members return to face to face meetings. However, some people continued to be very anxious about meeting in public, whereas others were happy to restart meeting in the home attending life groups.

During the first few months we noticed that people were again starting to enjoy being in each other's presence and chairs became closer in proximity. We also reinstated our Sunday Café meetings, inviting the general public to meet with us.

Our online support group continued to ensure that people were kept informed of what was happening and support could be given to anyone who needed it and continued to be a source of information and contact.

The Kids and youth work continued following its curriculum with the children being comfortable in each other's presence, learning, playing and supporting one another.

The Daventry Food Bank continued to operate with the whole team of volunteers completely back on site and enjoying serving their community again. The changes to the house with the outdoor lean to meant that the general public were kept outside and this ensured that the volunteers felt safe and comfortable working with each other and not feeling overcrowded.

Once again we ran our Christmas Projects including Christmas Food Hampers, Elderly Care Packages, toys for the children and selection boxes. We continued to experience an overwhelming amount of generosity from our community and really experienced favour with those that were able to support us.

Achievements and Performance

Sunday Worship/Teaching and midweek groups

We have enjoyed meeting each Sunday to worship God together. We have worked hard to deliver the best, clear and diverse Biblical teachings over the year which is concentrating on the processes of discipleship whilst making it as relevant and applicable to our lives as we possibly could.

Whilst it has been a challenge to recruit leaders to facilitate our Life Groups (mid-week support groups) due to the changes in peoples commitments and energy levels since the pandemic, we have still been able to deliver a number of groups across the year. Attendance at the Life Groups has been relatively small, but those who have attended have enjoyed meeting together in a more relaxed setting, doing life alongside each other.

Children's and Youth work

Children's and Youth work falls into 4 age categories and prove popular with both the youngsters and their parents;

Mini Grapes: 0-3yrs

Little Vines: 4-7yrs

Big Branches: 8-11yrs

Vineyard Youth: 12-18yrs

The children's and youth work continued to meet together again following a curriculum encouraging the children to learn about God, themselves and their place in the world and the relationship each of them can have with God.

Food Bank

It has been yet another difficult year for our country coming out of the Covid Pandemic only to go straight into the Cost of Living Crisis. For many in our community, it feels like there has been no space for financial recovery and the Food Bank has been a true life-line for them. We have, again, been called on for a continual-increasing number of cases.

The Food Bank operates with an amazing team of volunteers who are committed to their roles and helping their community. We are grateful to them all for the time that they give to us.

From Jan to Dec 2022 we were able to meet the needs of 1,321 referrals, this is almost a 30% increase on last year. In terms of how many meals this equates to, it is in excess of 47,400 meals. This had a direct impact on the lives of 1,543 children/dependants. In total, we estimate that we gave away more than £41,595 of food & £12,020 of toiletries.

During the summer of 2022 we were commandeered by West Northants Council (WNC) and the Northampton Community Foundation (NCF) to partner with them in giving out food vouchers. These were in addition to the Food Bank parcels. We worked with a number of schools and local agencies during that summer in order to ensure that those of all ages, who were struggling with the cost of

living crisis, could access one of these vouchers. When HSF3 (Household Support Fund 3) was deployed in February 2023, again working with NCF and WNC, we were instrumental in developing their Online Referral Portal so that many more agencies and schools across the county could directly refer people for another food voucher should they require one. This new Online System also meant that it was a more streamlined and targeted process for all involved.

Last year we saw the largest amount of donations from Harvest Festivals that we have ever seen from Schools, Churches and community groups. Over a period of 6 weeks, donations were coming in almost every day and we were wonderfully overwhelmed with bags and boxes of food and toiletries. The volunteers were kept busy with date checking and stocking the shelves.

We now have over 400 referral agents who are regularly referring people for Food Bank support. The agents/partners are made up of support professionals from organisations such as Citizen's Advice Bureau, Time2Talk, Age UK, Bromford Support, NHS, Women's Aid, Social Services, Family Support Workers in schools, in addition to numerous housing associations and District/County Council and local GP surgeries.

Christmas Compassion Ministries

Once again, we ran our Christmas food hampers appeal. We continued to experience tremendous support and generosity from our own church members as well as other local churches, schools, community groups, businesses and individuals from the Daventry community. We worked closely with a number of agencies and five local schools and were able to distribute 107 hampers to families and individuals who needed them the most. We were incredibly grateful to WNC(Daventry) in providing us with the use of an empty office block, from where we ran the Christmas projects. It was so lovely meeting our supporter as they came to drop off their Christmas hampers, toys, selection boxes and additional foods.

We also gave out bags of Christmas toys to over 30 families, along with hundreds of selection boxes!

For the third year running we also ran the Christmas Care Packages for those elderly members of our community who were in care homes or residing in hospital over the Christmas period. We put together a shopping list which people could choose from in order to build a gift bag with the wrapped presents inside. We were delighted to have been able to gather up 121 gift bags which ensured that the residents of the 3 care homes and Danetre Hospital each received a care package.

Compassion Ministry Coordinator (CMC)

The CMC role was carried out with vigour and excitement during this year. With people communicating with the charity in one of seven different ways, whilst it was a challenge to keep on top of the communications, we were more than confident that no messages were missed. During the past year there have been opportunities to build on the relationships with our community, working alongside over 13 schools, many community groups and local businesses. The CMC was also invited to take school assemblies, speak to community groups of all ages and meet with CEO's and Managers of local businesses and agencies, highlighting the important work of the Food Bank and other compassion projects. The CMC was also able to secure the much-needed funding when it had become available.

Oversees Children's Charity work.

Again, this year we continued to support Listening Hearts Street Children's Ministry in Baja, Mexico. We raised enough funds for the charity to be able to provide a Christmas meal for more than 400

street children across 3 locations there in Northern Mexico. We helped with the funding to supply a refrigerator to the Children's Ministry.

Summary

It has been a year of settling back into normal church life and learning to deal with varying levels of commitment along with lower energy levels. This has been challenging but we have continued to outwork our faith, seek God and minister to our community.

We have been in awe of the support that our compassion ministries have received from the larger community and it has been an honour to serve those who have found themselves in the unfortunate position of needing the support of the Food Bank.

Food Bank continues to serve the entire district and also receives overwhelming support from the general public, churches, schools and local businesses with regard to both financial and food items.

The Trustees consider that they have complied with section 4 of the Charities Act 2006 and that the church and its membership are meeting the charitable objectives that were determined when the church was formed. As it grows, it is expected that the church's community will have further opportunities to increase its activity and influence across the town and surrounding area.

Annual Accounts for the Period 01/04/2022 to 31/03/2023


Statement of Financial Activities (SoFA)

Incoming resources Generated funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Voluntary income	Incl Gift Aid	25,833	65,497	91,330	54,621
Activities for generating funds	Sale of referral system/gifts to members/Listening Hearts	3,195		3,195	180
	Total incoming resources	<u>29,028</u>	<u>65,497</u>	<u>94,525</u>	<u>54,801</u>
Resources expended Costs for generating funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Charitable activities		6,010	21,910	27,920	8,857
Governance & Running Costs		24,394	32,987	57,381	28,637
Oversees Missions			547	547	706
Gifts			0	0	0
	Total resources expended	<u>30,404</u>	<u>55,444</u>	<u>85,848</u>	<u>38,200</u>
	<i>Net incoming/(outgoing) before transfers</i>	0	0	0	0
	Gross transfers between funds	-	-	-	-
	<i>+Net incoming/(outgoing) after transfers</i>	0	0	0	0
	<i>Total funds brought forward</i>	28,935	76,554	105,489	98,009
	Total funds carried forward	<u>28,935</u>	<u>76,554</u>	<u>105,489</u>	<u>98,009</u>

Balance sheet

Current assets	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Cash in the bank and in hand	28,935	76,554	105,489	98,009
	Net assets	<u>28,935</u>	<u>76,554</u>	<u>105,489</u>
	Funds of the Charity Unrestricted	28,935	28,935	32,054
	Funds of the Charity Restricted		76,554	65,955
	Total funds	<u>28,935</u>	<u>76,554</u>	<u>105,489</u>

Signed on behalf of all the trustees

Signature	Name	Date
	Robert Gee	29/01/2024

Notes to accounts

Basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with:

Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);

And with accounting standards

Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year and no changes have been made to accounts for previous years

Accounting policies

This standard list of accounting policies has been applied by the charity.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	<p>Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.</p> <p>Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.</p> <p>Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.</p>
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance and running costs	This is a grouping of costs of running the charity. It includes staff salaries, heating, lighting, rent, travel expenses, administration, licenses and subscriptions.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by the charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year-end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

ADDITIONAL POLICIES

Gift aid is accounted on the date it is received from HMRC.

Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Voluntary Donations	20,894	19,968
	Gift Aid Receipts	8,548	4,555
	Total	<u>29,442</u>	<u>24,523</u>
Activities for generating funds	Funding for Food Bank, sales of Online Registration system & Listening Hearts Contributions	65,083	30,278
	Total	<u>65,083</u>	<u>30,278</u>

Analysis of resources expended

	Analysis	This year £	Last year £
Charitable activities	Community Serving Projects	26,363	8,145
	Training and Leadership Development	918	335
	Children's and Youth Work	639	377
	Total	<u>27,920</u>	<u>8,857</u>
Governance and running costs	Salaries	49,786	23,251
	Utilities and Building Maintenance	6,743	4,432
	Travel Expenses	43	0
	Administration & PR	37	78
	Licences & Subscriptions	772	876
Total	<u>57,381</u>	<u>28,637</u>	
Oversees Missions & Other gifts	Listening Hearts Children's ministry	547	706
	Visiting ministries	0	0
	Total	<u>547</u>	<u>706</u>

Paid Employees**Staff costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	49,786	23,251
Employer's National Insurance costs	0	0
Pension costs	-	-
Total staff costs	<u>49,786</u>	<u>23,251</u>

Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year number	Last year number
Charitable Activities	1	1
Governance	0.5	0.5
Total	1.5	1.5

Tangible fixed assets

Cost or valuation	Description	Value £
	Worship Equipment	250
	Total	<u>250</u>

1st April 2023 – 31st March 2023
Accounts presented for
Vineyard Community Church, Daventry

Charity No. 1128805

Examiner's Unqualified Report

I report on the accounts of the Trust for the year ended 31st March 2023

Rob Gee	Chairman
Gareth Chappell	Treasurer
Nick Wilmot	Trustee
Svitlana Okoro-Byk	Trustee

Responsibilities:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- OK*
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: *Cassandra Bodman-Knight.*

Occupation: *Head teacher.*

Address: *18 Rush Close, Harwell, NN7 2LD.*

Date: *25/1/24*



VINEYARD COMMUNITY CHURCH, DAVENTRY

England & Wales - Charity number 1128805

Accounts



Charity No.

1128805

Trustees' Annual Report

for the period 1st April 2021 to 31st March 2022

"Growing everyday people who are called to extend God's Kingdom, love and life to our communities by following the person and the 'Way' of Jesus Christ"

The trustee's hereby present their annual report for the period 1st April 2021 to 31st March 2022

Reference and Administrative Details

Registered Charity No.	1128805
Charity name:	Vineyard Community Church, Daventry
Other names charity is known by:	Daventry Vineyard
Charity's principle Address:	9 Cunningham Close Daventry Northants NN11 4JN
Operating address:	18a Benbow Close Daventry Northants NN11 4JP
Independent Examiner:	Cassandra Helen Bodman Knight 46 Common Street Revenstone Bucks MK46 5AR
Bankers:	Natwest Bank 9 North Street Rugby Warwickshire CV21 2AH

Structure, Governance and Management

Vineyard Community Church is a registered charity duly constituted by a Trust Deed and operating as a church.

Names of Trustees who manage the charity: Rob Gee (Chairman)
Gareth Chappell
Nick Wilmott
Svitlana Okoro-Byk

Appointment of Trustees

The Chairman is entitled to appoint trustees in consultation with other trustees.

Organisational Structure

The day to day running of the church is delegated to the pastoral staff led by the Senior Pastors, Rob and Angela Gee.

Objectives and Activities

As set out in our governing document, our core objectives are summarised as follows;

The advancement of the Christian faith in accordance with the Vineyard Churches UK Statement of Faith, Values and Priorities.

The relief of the poor and needy, the sick and elderly within Daventry and surrounding areas and anywhere else that the trustees decide.

The furtherance of religious or secular public education.

The following summarises the main activities undertaken for the public benefit in relation to the aforementioned objectives;

With the threat of another lockdown, the decision was made to continue with online meetings for the safety of Church members and non-members alike. The online meetings were made available to everyone to attend and we did see some visitors dial in. This continued until September when we made the decision to start face to face meetings and purchased additional filming equipment so that we could also transmit the services online to cater for those members who were anxious about attending the service in person.

With meetings being held face-to-face we continued to be mindful that some folks may struggle with meeting together and so we ensured that chairs were spaced out and people felt safe. Refreshments were not served until the beginning of 2022.

Our online support group ensured that people were kept informed of what was happening and support could be given to anyone who needed it.

Kids and youth work restarted in September with a relaxed feel to it, encouraging the younger members to meet up again, play and socialise.

Daventry Food Bank continued to operate and those volunteers that were shielding returned to work, excited to be able to serve their community again.

Despite another year of change, we continued to run our Christmas Hamper Appeal along with the Elderly Care Packages. We experienced an overwhelming amount of generosity from the general public. It seemed that those that could give, gave over and above.

Achievements and Performance

In-person meetings

After going through a third lockdown at the beginning of the year, it was good to be able to make the decision to meet face to face in September 2021. There were a lot of things to consider and much to learn especially with regard to broadcasting live video links for the church services, ensuring that people felt comfortable and safe, which elements of church would remain suspended and which would return.

We needed to purchase equipment and new skills were learnt but we broadcasted live meetings from September until December. The decision was then made to stop the live feed in order to encourage people to return to church. We experienced a very slow return. Whilst some were eager to meet, others were very anxious. We implemented strong guidelines to ensure safety.

We started our first in-person small group in February 2022, keeping numbers low but enjoying coming together, socialising and learning from one another.

During this period, our fourth Sundays were outward-focussed and held outdoors. This helped to encourage serving the larger community again, a return to socialising and remaining safe.

Children's and Youth work

Children's work falls into 3 age categories and prove popular with both the youngsters and their parents;

Mini Grapes: 0-3yrs

Little Vines: 4-7yrs

Big Branches: 8-11yrs

From September 2021, all children's and youth work started to meet together again. It was good to see the children greeting each other and looking forward to learning together. Consideration was made to those children and their parents that were finding the whole process difficult. The first few months saw the children learning through play, encouraging each other and being together again.

The younger members of the church were amazing throughout this whole process and it was lovely to see them again and to welcome them back.

Food Bank

With people returning to work and those shielding coming back out, the volunteers at Food Bank for the most part returned to normal. They were comfortable to work together in their individual teams still being very considerate and mindful of their proximity to each other.

The numbers of referrals continued to rise as people slowly returned to work. However, we continued to see incredible support from our community as people and businesses were generous in their giving to us. This helped us greatly to meet the rising need that we were seeing.

We were called on to deal with 1054 referrals for food support (January – December 2021). Whilst this was slightly lower than the previous year, we did start seeing quite a number of first-time-users.

Within those 1054 referrals were 1304 children/dependants aged between 6 weeks and 20 years, most of whom also required us to provide toiletries and household cleaning items.

We estimate that we gave away more than 39,240 meals totalling approximately £34,850 worth of food and £9,680 worth of toiletries and sanitary products.

We now have close to 350 referral agents who are regularly referring people for Food Bank support. The agents/partners are made up of support professionals from organisations such as Citizen's Advice Bureau, Time2Talk, Age UK, Bromford Support, NHS, Women's Aid, Social Services, Family Support Workers in schools, in addition to numerous housing associations and District/County Council Staff.

Laptops for home learning

Following on from our "laptops for home learning" that was focussing largely on children learning online during the third lockdown. Later on in 2021, we partnered with Daventry District Council by supplying laptops to refugees in order to aid them with online learning, life skills training and job hunting. In total we gave out 8 laptops to refugees.

Christmas Compassion Ministries

Once again, we ran our Christmas food hampers appeal. We continued to experience tremendous support and generosity from our own church members as well as other local churches, schools, community groups, businesses and individuals from the Daventry community. We worked closely with a number of agencies and The Grange School and were able to distribute 55 hampers to families and individuals who needed them the most.

We chose to work again with a local business owner which also involved him collecting toys for the children of those families who were experiencing significant difficulties this year. The community, once again, rallied and we gave away new toys to over 70 children, many of whom were recipients of a Christmas food hamper.

For the second year running we also ran the Christmas Care Packages for those elderly members of our community who were in care homes or residing in hospital over the Christmas period. We put together a shopping list which people could choose from in order to build a gift bag with the wrapped presents inside. We were delighted to have been able to gather up 101 gift bags which ensured that the residents of the 3 care homes and Danetre Hospital each received a care package.

Staffing

The decision was made in January 2022 to take on another member of staff who would work one day for the church and 4 days for the compassion ministries element of the charity. The role would oversee all of the Compassion Ministries that the charity runs, manage the Food Bank, seek out and apply for Funding. This role would also work closely with the local schools, taking assemblies, meeting with community groups and liaise with local businesses.

Oversees Children's Charity work.

Again, this year we continued to support Listening Hearts Street Children's Ministry in Baja. We raised enough funds for the charity to be able to provide a Christmas meal for more than 350 street children across 3 locations there in Northern Mexico. We continued to provide financial support for a young adult helping her with her college fees.

Summary

It has been another challenging year as we, along with the larger community, have had to learn how to live with, and alongside, covid. We experienced mixed feelings of excitement as life started to get back to normal along with some trepidation of how life may be different and how to ensure everyone's safety

It has been wonderful meeting people face to face and being able to serve our community in many different ways. We have been in awe of the support that our compassion ministries have received from the larger community and it has been an honour to serve those who have needed to use the Food Bank.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by the charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year-end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

ADDITIONAL POLICIES

Gift aid is accounted on the date it is received from HMRC.

Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Voluntary Donations	19,968	35,140
	Gift Aid Receipts	4,555	4,521
	Total	<u>24,523</u>	<u>39,661</u>
Activities for generating funds	Funding for Food Bank, sales of Online Registration system & Listening Hearts Contributions	30,278	52,221
	Total	<u>30,278</u>	<u>52,221</u>

Food Bank continues to serve the entire district and also receives overwhelming support from the general public, churches, schools and local businesses with regard to both financial and food items. We continued to support those in our community who were digitally disadvantaged regardless of their country of origin.

We are expecting that the Compassion Ministry Coordinator role will raise the profile of the Food Bank significantly and also enhance the work of the church, we look forward to reporting back on this role.

The Trustees consider that they have complied with section 4 of the Charities Act 2006 and that the church and its membership are meeting the charitable objectives that were determined when the church was formed. As it grows, it is expected that the church's community will have further opportunities to increase its activity and influence across the town and surrounding area.

Annual Accounts for the Period 01/04/2021 to 31/03/2022


Statement of Financial Activities (SoFA)

Incoming resources Generated funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Voluntary income	Incl Gift Aid	24,343	30,278	54,621	74,300
Activities for generating funds	Sale of referral system/gifts to members/Listening Hearts	180		180	17,582
Total incoming resources		<u>24,523</u>	<u>30,278</u>	<u>54,801</u>	<u>91,882</u>
Resources expended Costs for generating funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Charitable activities		4,010	4,847	8,857	6,517
Governance costs		17,228	11,409	28,637	29,371
Oversees Missions			706	706	1,145
Gifts			0	0	0
Total resources expended		<u>21,238</u>	<u>16,256</u>	<u>38,200</u>	<u>37,033</u>
<i>Net incoming/(outgoing) before transfers</i>		0	0	0	0
Gross transfers between funds		-	-	-	-
<i>+Net incoming/(outgoing) after transfers</i>		0	0	0	0
<i>Total funds brought forward</i>		32,054	65,955	98,009	82,202
Total funds carried forward		<u>32,054</u>	<u>65,955</u>	<u>98,009</u>	<u>82,202</u>

Balance sheet

Current assets	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Cash in the bank and in hand	32,054	65,955	98,009	82,202
Net assets	<u>32,054</u>	<u>65,955</u>	<u>98,009</u>	<u>82,202</u>
Funds of the Charity Unrestricted	32,054		32,054	29,269
Funds of the Charity Restricted		65,955	65,955	52,933
Total funds	<u>32,054</u>	<u>65,955</u>	<u>98,009</u>	<u>82,202</u>

Signed on behalf of all the trustees

Signature	Name	Date
	Robert Gee	25/01/23

Notes to accounts

Basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with:

Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);

And with accounting standards

Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year and no changes have been made to accounts for previous years

Accounting policies

This standard list of accounting policies has been applied by the charity.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	<p>Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.</p> <p>Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.</p> <p>Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.</p>
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year

Analysis of resources expended

	Analysis	This year £	Last year £
Charitable activities	Community Serving Projects	8,145	5,970
	Training and Leadership Development	335	128
	Children's and Youth Work	377	419
	Total	<u>8,857</u>	<u>6,517</u>
Governance costs	Salaries	23,251	23,114
	Utilities and Building Maintenance	4,432	4,130
	Travel Expenses	0	0
	Administration & PR	78	188
	Licences & Subscriptions	876	1,939
Total	<u>28,637</u>	<u>29,371</u>	
Oversees Missions & Other gifts	Listening Hearts Children's ministry	706	1,145
	Visiting ministries	0	0
Total	<u>706</u>	<u>1,145</u>	

Paid Employees**Staff costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	23,251	23,114
Employer's National Insurance costs	0	0
Pension costs	-	-
Total staff costs	<u>23,251</u>	<u>23,114</u>

Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year number	Last year number
Charitable Activities	1	0
Governance	0.5	0.5
Total	1.5	0.5

Tangible fixed assets

Cost or valuation	Description	Value £
	Worship Equipment	250
	Total	<u>250</u>

1st April 2021 – 31st March 2022
Accounts presented for
Vineyard Community Church, Daventry

Charity No. 1128805

Examiner's Unqualified Report

I report on the accounts of the Trust for the year ended 31st March 2022p

Rob Gee	Chairman
Gareth Chappell	Treasurer
Nick Wilmot	Trustee
Svitlana Okoro-Byk	Trustee

Responsibilities:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Statement

In connection with my examination, no matter has come to my attention:

ETB ✓ (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: *Cassie Bodmakirt.*

Occupation: *Headteacher.*

Address: *18 Rush Close
Harwell, NN7 2UD.*

Date: *26.1.23.*

VINEYARD COMMUNITY CHURCH, DAVENTRY

England & Wales - Charity number 1128805

Accounts



Charity No. 1128805

Trustees' Annual Report

for the period 1st April 2020 to 31st March 2021

"Growing everyday people who are called to extend God's Kingdom, love and life to our communities by following the person and the 'Way' of Jesus Christ"

The trustee's hereby present their annual report for the period 1st April 2020 to 31st March 2021

Reference and Administrative Details

Registered Charity No.	1128805
Charity name:	Vineyard Community Church, Daventry
Other names charity is known by:	Daventry Vineyard
Charity's principle Address:	9 Cunningham Close Daventry Northants NN11 4JN
Operating address:	18a Benbow Close Daventry Northants NN11 4JP
Independent Examiner:	Cassandra Helen Bodman Knight 46 Common Street Revenstone Bucks MK46 5AR
Bankers:	Natwest Bank 9 North Street Rugby Warwickshire CV21 2AH

Structure, Governance and Management

Vineyard Community Church is a registered charity duly constituted by a Trust Deed and operating as a church.

Names of Trustees who manage the charity: Rob Gee (Chairman)
Gareth Chappell
Nick Wilmott
Svitlana Okoro-Byk

Appointment of Trustees

The Chairman is entitled to appoint trustees in consultation with other trustees.

Organisational Structure

The day to day running of the church is delegated to the pastoral staff led by the senior pastors, Rob and Angela Gee.

Objectives and Activities

As set out in our governing document, our core objectives are summarised as follows;

- The advancement of the Christian faith in accordance with the Vineyard Churches UK Statement of Faith, Values and Priorities.
- The relief of the poor and needy, the sick and elderly within Daventry and surrounding areas and anywhere else that the trustees decide.
- The furtherance of religious or secular public education.

The following summarises the main activities undertaken for the public benefit in relation to the aforementioned objectives;

March 2020 saw the UK go into a National lockdown with the increasing threat of COVID-19. With the last Sunday in-person gathering being on Sunday 22nd March, the church faced an uncertain unknown at that point. Within a week the Pastors and Trustees made the decision to move the Sunday services to an online platform. The first few weeks were one of intense change and an incredible learning curve, however the church rose to the challenge and a new way of doing church began.

We continued to provide teaching and training in what was a very uncertain world. Throughout 2020-2021 we have experienced a number of lockdowns and the decision to continue with online meetings was for the safety of Church members and non-members alike. The online meetings were made available to everyone to attend and we did see some visitors dial in.

The leaders within the church were asked to make extra efforts to stay in contact with other members of the church to ensure that they were coping with the lockdowns; to be a friend and listening ear during what was quite a frightening time for many.

Weekly online prayer nights were launched to help people to connect with each other and to seek God and his way through this time.

All outreach face-to-face events during this time came to a standstill, however online quiz nights and scavenger hunts were held where everyone was invited.

We continued to operate Daventry Food Bank with a reduced number of volunteers due to those that were having to shield for personal medical reasons. What we did experience however was that a number of new volunteers came forward due to being furloughed and had time on their hands. This enabled the food bank to continue to operate. We also made adjustments to how we served food claimants so as to comply with the government recommendations and rules.

Despite a year of great change, we still managed to run our Christmas Hamper Appeal and set up a further 2 Christmas projects. We experienced an overwhelming amount of generosity from the general public. It seemed that those that could give, gave over and above.

Achievements and Performance

A new way of doing church

2020 saw churches having to close their doors during an unprecedented time in order to ensure the safety of the people. With face-to-face meetings not being permitted, we took to holding our meetings through the ZOOM Meetings platform. Throughout this period we saw 95% of the church members continue to meet with us and endure their own learning curves as they each came to understand how we could continue to support, learn, grown, meet with one another whilst in our own settings. Despite some teething problems we continued a varied teaching programme along with ministry and prayer for each other.

Small groups continued in the same vein along with weekly prayer meetings. What became quite evident was that our members still wanted to connect with one-another.

We also took to holding weekly quizzes online during the first lockdown to keep connections and to alleviate some of the stress and anxiety that people were experiencing.

Children's and Youth work

Children's work falls into 3 age categories and prove popular with both the youngsters and their parents;

Mini Grapes: 0-3yrs

Little Vines: 4-7yrs

Big Branches: 8-11yrs

With schools closed during the first lockdown except for specific children, we also felt a very strong need to continue connecting with the younger members of our church.

Our Children's Pastor rose to the challenge of learning how to produce short teaching programmes for the families to dial into. She also held her own ZOOM meetings with the aim of praying for the children and building on the relationships that she had already grown with them. Later in the year, she started to do storytelling and continued to grow in her knowledge of how to publish her own YouTube Vlogs so that the children never lost their connection with her.

Our Youth worker set up a Whatsapp group so that the youth could chat on a weekly basis, talk through their fears and connect with one another. He also set up weekly challenges to bring a bit of fun into their strange days.

Food Bank

The Food Bank volunteer team changed somewhat during this year. Some of our long-term volunteers had to shield for medical reasons and we found ourselves asking other people to help out which introduced us to some new friends and key workers.

As expected we saw a rise in referrals from a number of new claimants due to the lockdowns and loss of employment. At the same time we saw an increase in those choosing to donate and becoming collection points within their own communities.

We also recognised that we needed to change how we operate and serve claimants coming to food bank in order to keep them and our volunteer staff safe. One key thing was that we could not invite visitors into the premises and that we would need to serve them outside. To facilitate this we built a car-port/lean-to on the side of the property so that visitors could collect their food parcels and talk with staff under a sheltered, open area.

With the rise of referrals for food, we also couldn't have large numbers of families and individuals all arriving at the same time; resulting in crowds of people gathering together on-site. To resolve this we modified the Online Referral System so that it automatically sent a "Ready-to-Collect" SMS text message to the claimant as soon as their food parcel was built and ready. All claimants were instructed to wait for this message before heading over to the Food bank property.

We also decided to open up on an additional morning (Tuesday) during the week in order to take in the larger volumes of food donations that come in through the stores in town. This all needed to be checked, sorted and put onto the shelves ready for the food-parcels.

Throughout the year, we also managed to secure a number of grants that had been set up explicitly with the pandemic in mind.

We were called on to deal with 1129 referrals for food support (January – December 2020). This is an approximate 10% increase on the previous year.

Claimants' ages ranged from 16 to 93 years old.

Within those 1129 referrals were 1419 children/dependants aged between 6 weeks and 20 years, most of whom also required us to provide toiletries and household cleaning items.

We estimate that we gave away more than 42,435 meals totalling approximately £33,690 worth of food and £9,950 worth of toiletries and sanitary products.

We now have close to 300 referral agents who are regularly referring people for Food Bank support. The agents/partners are made up of support professionals from organisations such as Citizen's Advice Bureau, Time2Talk, Age UK, Bromford Support, NHS, Women's Aid, Social Services, Family Support Workers in schools, in addition to numerous housing associations and District/County Council Staff.

Laptops for home learning

2020 saw many children learning from home and especially in the first lockdown many families were having to home-school their children. By the mid part of the year and with more lockdowns looming, schools became more adept at delivering online learning to their children with many teachers using ZOOM style classrooms. What became quickly apparent was that many families were struggling as they did not have the devices at home for their children to use and we heard of many children trying to do their school work from their parents' smartphone.

In January 2021, we felt strongly that we needed to do something to help. We put the call out to the Daventry community for old or unwanted devices so that we could refurbish them, install new Solid State Hard Drives and replace batteries or power cables where needed. Within a week, we had done 3 radio interviews, received over £1500 in financial donations and had received over 25 devices. By the end of March we had recommissioned and given out nearly 40 devices to families in our community.

Christmas Compassion Ministries

This year due to the pandemic we recognised that more and more people were experiencing hardship. Once again, we ran our Christmas food hampers appeal. We gained tremendous support and generosity from our own church members as well as other local churches, schools, community groups, businesses and individuals from the Daventry community. We worked closely with a number of agencies and The Grange School and were able to distribute 70+ hampers to families and individuals who needed them the most.

We were approached by a local business owner about working with him to collect toys for the children of those families who were especially experiencing difficulties this year, and so the Christmas Toy Appeal was launched. The community once again rallied and we gave away new toys to over 50 children, many of whom were recipients of a Christmas food hamper.

It became very apparent that the elderly were missing out during the pandemic, unable to see family members and life looking very different for them. We therefore came up with the idea of bringing together Christmas Care Packages for those elderly members of our community who were in care homes or residing in hospital over the Christmas period. We suggested a shopping list which people could choose from and put together a gift bag with the wrapped presents inside. We were overwhelmed when we gathered up 216 gift bags which ensured that the residents of the 3 care homes, Danetre Hospital and Northampton General Hospital each received a care package.

Oversees Children's Charity work.

Again, this year we continued to support Listening Hearts Street Children's Ministry in Baja. We raised enough funds for the charity to be able to provide a Christmas meal for more than 400 street children across 3 locations there in Northern Mexico. We also provided some financial support for a young adult helping her with her school fees, uniform and lunch boxes.

Summary

This past year has been like no other. As a country we experienced a way of life that we have all had to adapt to. We rose to the challenge of online meetings ensure that we were able to continue to outwork our church priorities and programmes on Sunday mornings, children's and youth work and we were able to identify additional, new ways in which we could serve our larger community.

Food Bank continues to serve the entire district whilst also receiving overwhelming support from the general public and local businesses with regard to both financial and food items. We started new initiatives to ensure that children were not digitally disadvantaged.

The Trustees consider that they have complied with section 4 of the Charities Act 2006 and that the church and its membership are meeting the charitable objectives that were determined when the church was formed. As it grows, it is expected that the church's community will have further opportunities to increase its activity and influence across the town and surrounding area.

Annual Accounts for the Period 01/04/2020 to 31/03/2021


Statement of Financial Activities (SoFA)

Incoming resources Generated funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Voluntary income	Incl Gift Aid	35,946	38,354	74,300	40,064
Activities for generating funds	COVID Funding/sale of referral system/gifts to members/Listening Hearts	3,715	13,867	17,582	500
Total incoming resources		<u>39,661</u>	<u>52,221</u>	<u>91,882</u>	<u>40,564</u>
Resources expended Costs for generating funds	Details	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Charitable activities		2,222	4,295	6,517	8,055
Governance costs		18,846	10,525	29,371	20,764
Oversees Missions			1,145	1,145	1,024
Gifts			0	0	0
Total resources expended		<u>22,015</u>	<u>15,965</u>	<u>37,033</u>	<u>29,843</u>
<i>Net incoming/(outgoing) before transfers</i>		0	0	0	0
Gross transfers between funds		-	-	-	-
<i>+Net incoming/(outgoing) after transfers</i>		0	0	0	0
<i>Total funds brought forward</i>		29,269	52,933	82,202	27,353
Total funds carried forward		<u>29,269</u>	<u>52,933</u>	<u>82,202</u>	<u>27,353</u>

Balance sheet

Current assets	Unrestricted income funds £	Restricted income funds £	Total for this period £	Total for last period £
Cash in the bank and in hand	29,269	52,933	82,202	27,353
Net assets	<u>29,269</u>	<u>52,933</u>	<u>82,202</u>	<u>27,353</u>
Funds of the Charity Unrestricted	29,269		29,269	11,820
Funds of the Charity Restricted		52,933	52,933	15,533
Total funds	<u>29,269</u>	<u>52,933</u>	<u>82,202</u>	<u>27,353</u>

Signed on behalf of all the trustees

Signature	Name	Date
		
	Robert Gee	8/1/22

Notes to accounts

Basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- And with accounting standards

Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year and no changes have been made to accounts for previous years

Accounting policies

This standard list of accounting policies has been applied by the charity.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is

described in the trustees' annual report.

Investment income This is included in the accounts when receivable.

Investment gains and losses This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year

EXPENDITURE AND LIABILITIES

Liability recognition Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

Grants payable without performance conditions These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Support Costs Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by the charity These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments Investments quoted on a recognised stock exchange are valued at market value at the year-end. Other investment assets are included at trustees' best estimate of market value.

Stocks and work in progress These are valued at the lower of cost or market value.

ADDITIONAL POLICIES

Gift aid is accounted on the date it is received from HMRC.

Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Voluntary Donations	35,140	25,102
	Gift Aid Receipts	4,521	4,522
	Total	<u>39,661</u>	<u>29,624</u>
Activities for generating funds	Funding for Food Bank, sales of Online Registration system & Listening Hearts Contributions	52,221	10,940
	Total	<u>52,221</u>	<u>10,940</u>

Analysis of resources expended

	Analysis	This year £	Last year £
Charitable activities	Community Serving Projects	5,970	6,165
	Training and Leadership Development	128	1,016
	Children's and Youth Work	419	874
	Total	<u>6,517</u>	<u>8,055</u>
Governance costs	Salaries	23,114	14,008
	Utilities and Building Maintenance	4,130	4,773
	Travel Expenses	0	63
	Administration & PR	188	66
	Licences & Subscriptions	1,939	1,854
	Total	<u>29,371</u>	<u>20,764</u>
Oversees Missions & Other gifts	Listening Hearts Children's ministry	1,145	1,025
	Visiting ministries	0	0
	Total	<u>1,145</u>	<u>1,025</u>

Paid Employees**Staff costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	23,114	14,008
Employer's National Insurance costs	0	0
Pension costs	-	-
Total staff costs	<u>23,114</u>	<u>14,008</u>

Average number of full-time equivalent employees in the year

The parts of the charity in which the employees work	This year number	Last year number
Charitable Activities	0	0
Governance	1	1
Total	1	1

Tangible fixed assets

Cost or valuation	Description	Value £
	Worship Equipment	250
	Total	<u>250</u>

1st April 2020 – 31st March 2021
Accounts presented for
Vineyard Community Church, Daventry

Charity No. 1128805

Examiner's Unqualified Report

I report on the accounts of the Trust for the year ended 31st March 2021

Rob Gee	Chairman
Gareth Chappell	Treasurer
Nick Wilmot	Trustee
Svitlana Okoro-Byk	Trustee

Responsibilities:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name C. Beelma-Kight - Cassandra Beelma-Kight

Occupation Headteacher

Address 18 Rush Close
Hartwell NW7 2LD.

Date 13/1/22.