

The Hollies Pre-School Limited

Trustees' Report

Future plans

The charity plans to continue the activities outlined above in the forthcoming years. The board of trustees continue to review and facilitate the necessary improvements and repairs required to the existing buildings and will plan future budgets accordingly.

Due to the national minimum wages increases and recent government changes to the national insurance contributions (NICs) we must safeguard the rising labour staff costs/running costs and staff retention to ensure the setting continues to thrive.

We continue to explore the possibility of securing a grant(s) for the setting and have developed a fund-raising events calendar throughout the year to help contribute and pay for new equipment.

In the shorter-term (next 1-2 years) funds will be required to deliver a further new building(s) to replace the older facilities on the site, unfortunately the units are deteriorating, we need to develop a robust strategy to plan ahead our future finances and co-ordinate this significant spend.

We have also recently secured a 7year lease renewal agreement with Cheshire East Borough Council.

Structure, governance and management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The appointment of trustees is by the board and the requirement is for a minimum of 3 trustees.

Organisational structure

The board of trustees have responsibility for all the major decisions of the charity. Beneath the board are three supervisors who take responsibility for the day to day running of the pre-school, two of which cover the pre-education side and one who covers the administrative duties. The staff are made up of both qualified and unqualified pre-school workers.

The Hollies Pre-School Limited

Trustees' Report

Reference and Administrative Details

Charity Registration Number: 1128799

Company Registration Number: 06256239

(The charity is incorporated in England and Wales).

Registered Office: Hazel Badge Road
Poynton
stockport
Cheshire
SK121HE

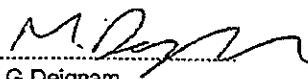
Independent Examiner: Michael Senior FCA
Bright Partnership Limited
Suite 1 Armcon Business Park
London Road South
Poynton
Cheshire
SK12 1LQ

Trustees and officers

The trustees and officers serving during the year and since the year end were as follows:

Trustees: P A Marler, Diversity, Equality And Inclusion Manage (resigned 11 December 2023)
H E Brislane (appointed 5 October 2023)
K Wyart, Healthcare Manager (resigned 5 October 2023)
M G Deignam, Finance Director
K Thornewill, Teacher
M Morrison, Solicitor (resigned 5 October 2023)

The annual report was approved by the trustees of the charity on 17 April 2025 and signed on its behalf by:


M G Deignam
Trustee

