



# Trustees' Annual Report 2022

From	Period start date			To	Period end date		
	01	01	2022		31	12	2022

## Section A Reference and administration details

Charity name

Uganda Humanist Schools Trust

Other names charity is known by

UHST

Registered charity number (if any)

1228762

Charity's principal address

31 Greenmeadows Road

Madeley

Crewe

Postcode

CW3 9EY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Hurd	Chair		
2	Prof Hilary Hurd	Scholarships		
3	Paul Ewans			
4	Christine Smith			
5	Glenda Miller			
6	Krystal White			
7	Daniel Hurd	Finance		
8	Lee Denison			
9	Derek Miller			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	By invitation of current trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

UHST raises funds to support education in humanist schools in Uganda. Our funds go to schools that belong to the Uganda Humanist Schools Association: Isaac Newton Humanist Schools at Kateera, Masaka, Mustard Seed Humanist Schools, Busota, Kamuli, Katumba Parents Humanist Primary School, Bundibugyo, Kanungu Humanist Primary School. We also provide scholarships to allow bright but needy children to attend Humanist schools.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

As in previous years, Uganda Humanist Schools Trust places considerable emphasis on keeping supporters informed about the progress of the schools.

We normally visit the schools each year. We visited in July/August 2022 and in March 2023.

By having a trustee on the Management Board of each school we are able to play a full role as partners in key decisions concerning the development and management of the schools.

We have improved the tracing of funds. We receive the accounts of the school board and can see that funds that we provide are properly recorded. Furthermore, from 2017, we receive school bank statements, so we can see where money is received and each time it is transferred e.g. to builders for construction projects. UHST employs an accountant in Uganda to produce audited accounts for the 4 schools in which we have a Director. In 2022 we employed a Ugandan accountant to act as a local auditor of the accounts of all the schools we support.

Our focus throughout has been on allocating funds so as to have the maximum impact of the quality of learning and the welfare of students and staff.

We have promoted a Humanist Ethos Project to increase awareness of Humanist values and their application to the day to day operation of the schools, where discipline is based upon guidance and empathy and not on coercion.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In 2022 our main achievements were to:

1. provide 120 scholarships to enable bright but needy children to attend the Humanist secondary schools.
2. We continued to promote independent learning by providing money for books, science and other learning materials.
3. Our provision of re-useable sanitary pads continued to maintain high level of participation by girls.
4. To promote team building we funded staff development workshops at each of the schools to enable staff, including many new ones, to review their understanding of the Humanist Ethos of the schools.
5. At Isaac Newton School we funded a Library & Information Centre and equipped it with computers and data projectors, and many new books. We also provided money to refurbish the Lily van Halen girls' hostel.
6. At Mustard Seed School we provided funds for refurbishing the Computer Room and the purchase of additional computers.
7. At Katumba Parents Humanist Primary School, near the Congo border, we gave funds to buy additional land for future expansion, rebuilding kitchen stoves, a library and computer room, staff rooms, classroom furniture, lightning protection, a perimeter fence and books and learning materials.
8. At Kanungu Humanist Primary School we gave funds for books and play materials, school uniforms, staff development workshop, general support with staff pay and school foo and lightning protection.
9. Academic performance in National Examinations is good and continues to improve in Isaac Newton, Mustard Seed and Katumba Schools.

## Section E Financial review

### Brief statement of the charity's policy on reserves

We have brought target reserves down to £20,000 by making regular monthly transfers to schools. Reserves rise when we need to have funds to complete building projects.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

UHST funds come from public appeal. We have built up a loyal group of supporters, many of whom send us regular annual or monthly amounts by standing order.

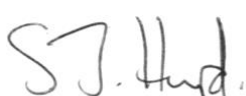
## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen John Hurd

Position (eg Secretary, Chair, etc)

Chair

Date

9 June 2023

## Receipts and payments accounts

For the period from	Period start date <b>01/01/2022</b>	To	Period end date <b>31/12/2022</b>
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations - unrestricted	£157,090	-	-	£157,090	£212,817
Donations- restricted	-	£4,780	-	£4,780	£2,400
Donations- scholarships	-	£44,825	-	£44,825	£41,412
Gift aid	£4,732	-	-	£4,732	£43,347
Interest	£167	-	-	£167	£2
<b>Sub total (Gross income for AR)</b>	<b>£161,889</b>	<b>£49,605</b>	-	<b>£211,594</b>	<b>£299,775</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	<b>£161,889</b>	<b>£49,605</b>	-	<b>£211,594</b>	<b>£299,775</b>
<b>A3 Payments</b>					
Isaac Newton Kaleera - unrestricted	£49,961	-	-	£49,961	£92,080
Isaac Newton Kaleera - restricted	-	£4,780	-	£4,780	-
Isaac Newton Kaleera - scholarships	-	£23,975	-	£23,975	£22,721
Mustard Seed School unrestricted	£36,369	-	-	£36,369	£77,941
Mustard Seed School scholarships	-	£20,880	-	£20,880	£20,872
Katumba Humanist Primary School - unrestricted	£44,936	-	-	£44,936	£60,623
Kanungu Humanist Primary School - unrestricted	£19,023	-	-	£19,023	£18,899
Kanungu Humanist Primary School - restricted	-	-	-	-	£2,400
Bank charges	£119	-	-	£119	£151
<b>Sub total</b>	<b>£150,398</b>	<b>£49,605</b>	-	<b>£200,003</b>	<b>£305,887</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	£306,887
<b>Total payments</b>	<b>£150,398</b>	<b>£49,605</b>	-	<b>£200,003</b>	<b>£305,887</b>

## Receipts and payments accounts

CC16a

For the period from	Period start date <b>01/01/2022</b>	To	Period end date <b>31/12/2022</b>
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## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations - unrestricted	£157,090	-	-	£157,090	£212,61
Donations- restricted	-	£4,780	-	£4,780	£2,40
Donations- scholarships	-	£44,825	-	£44,825	£41,41
Gift aid	£4,732	-	-	£4,732	£43,34
Interest	£167	-	-	£167	£
<b>Sub total (Gross income for AR)</b>	<b>£161,989</b>	<b>£49,606</b>	-	<b>£211,594</b>	<b>£299,77</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	<b>£161,989</b>	<b>£49,606</b>	-	<b>£211,594</b>	<b>£299,77</b>
<b>A3 Payments</b>					
Isaac Newton Kateera - unrestricted	£49,961	-	-	£49,961	£92,08
Isaac Newton Kateera - restricted	-	£4,780	-	£4,780	-
Isaac Newton Kateera - scholarships	-	£23,975	-	£23,975	£22,72
Mustard Seed School unrestricted	£36,359	-	-	£36,359	£77,94
Mustard Seed School scholarships	-	£20,850	-	£20,850	£20,97
Katumba Humanist Primary School - unrestricted	£44,936	-	-	£44,936	£60,52
Kanungu Humanist Primary School - unrestricted	£19,023	-	-	£19,023	£28,89
Kanungu Humanist Primary School - restricted	-	-	-	-	£2,40
Bank charges	£119	-	-	£119	£151
<b>Sub total</b>	<b>£150,398</b>	<b>£49,606</b>	-	<b>£200,003</b>	<b>£305,687</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	£305,687
<b>Total payments</b>	<b>£150,398</b>	<b>£49,606</b>	-	<b>£200,003</b>	<b>£305,687</b>

Net of receipts/(payments)

£11,591
-
£27,726
£39,317

-
-
-
-

-
-
-
-

£11,591
-
£27,726
£39,317

-£5,90
-
£33,63
£27,72

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations - unrestricted	£39,317	-	-
	Donations - restricted	-	-	-
	<b>Total cash funds</b>	£39,317	-	-
	account(s)	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

SJ. Hurd

Print Name

Stephen John Hurd (Chair of trustees)

Date of approval

06/01/2023



**Section A****Independent Examiner's Report****Report to the trustees/  
members of**Charity Name  
Uganda Humanist Schools Trust**On accounts for the year  
ended**

31 December 2022

**Charity no  
(if any)**

1128762

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:****Date:**

26-05-2023

**Name:**

IAN BEST

**Relevant professional  
qualification(s) or body  
(if any):**

Retired Chartered Accountant.

**Address:**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

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