



# Trustees' Annual Report 2021

From	Period start date			To	Period end date		
	01	01	2021		31	12	2021

## Section A Reference and administration details

Charity name

Uganda Humanist Schools Trust

Other names charity is known by

UHST

Registered charity number (if any)

1228762

Charity's principal address

31 Greenmeadows Road

Madeley

Crewe

Postcode

CW3 9EY

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Hurd	Chair		
2	Prof Hilary Hurd	Scholarships		
3	Paul Ewans			
4	Christine Smith			
5	Glenda Miller			
6	Krystal White			
7	Daniel Hurd	Finance		
8	Lee Denison			
9	Derek Miller			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	By invitation of current trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

UHST raises funds to support education in humanist schools in Uganda. Our funds go to schools that belong to the Uganda Humanist Schools Association: Isaac Newton Humanist Schools at Kateera, Masaka, Mustard Seed Humanist Schools, Busota, Kamuli, Katumba Parents Humanist Primary School, Bundibugyo, Kanungu Humanist Primary School. We also provide scholarships to allow bright but needy children to attend Humanist schools.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

As in previous years, Uganda Humanist Schools Trust places considerable emphasis on keeping supporters informed about the progress of the schools.

We normally visit the schools each year and write detailed reports for donors. Covid prevented the visit in 2020 and 2021, but we visited in July/August 2022.

By having a trustee on the Management Board of each school we are able to play a full role as partners in key decisions concerning the development and management of the schools.

We have improved the tracing of funds. We receive the accounts of the school board and can see that funds that we provide are properly recorded. Furthermore, from 2017, we receive school bank statements, so we can see where money is received and each time it is transferred e.g. to builders for construction projects. UHST employs an accountant in Uganda to produce audited accounts for the 4 schools in which we have a Director.

Our focus throughout has been on allocating funds so as to have the maximum impact of the quality of learning and the welfare of students and staff.

We have promoted a Humanist Ethos Project to increase awareness of Humanist values and their application to the day to day operation of the schools, where discipline is based upon guidance and empathy and not on coercion.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

In 2021 our main achievements were to:

1. provide 120 scholarships to enable bright but needy children to attend the Humanist secondary schools.
2. To provide supplementary funds to help the schools through Covid, which raised school costs and reduced their income as children had long periods out of school.
3. We continued to promote independent learning by providing money for books, science and other learning materials.
4. Our provision of re-useable sanitary pads continued to maintain high level of participation by girls.
5. At Isaac Newton School we funded work to improve site drainage, soil stability and roadways and improved water and electricity supplies.
6. At Mustard Seed School we completed a new Library & Information Centre and an additional toilet block.
7. We made further progress building new primary schools on safer sites for the communities of Katumba and Kanungu.
8. We provided funds for books and learning materials at the two primary schools and provided financial support.
9. Both secondary schools have shown substantial improvements in educational outcomes. They stand 5<sup>th</sup> in the ranking of 35 schools in their Districts. Isaac Newton School is 40<sup>th</sup> out of 3,600 secondary schools in Uganda measured by “value added” between primary leaving and O-level.

## Section E Financial review

### Brief statement of the charity's policy on reserves

We have brought target reserves down to £20,000 by making regular monthly transfers to schools. Reserves rise when we need to have funds to complete building projects.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

UHST funds come from public appeal. We have built up a loyal group of supporters, many of whom send us regular annual or monthly amounts by standing order.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*S.J. Hurd*

Full name(s)

Stephen John Hurd

Position (eg Secretary, Chair, etc)

Chair

Date

26 July 2022

Charity Name UGANDA HUMANIST SCHOOLS TRUST	No (if any) 1128762
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## Receipts and payments accounts

For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021
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## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations - unrestricted	212,617	-	-	212,617	115,096
Donations- restricted	-	2,400	-	2,400	21,087
Donations- scholarships	-	41,413	-	41,413	37,958
Gift aid	43,347	-	-	43,347	33,495
Interest	2	-	-	2	294
Bank charge refund	-	-	-	-	25
<b>Sub total (Gross income for AR)</b>	<b>255,966</b>	<b>43,813</b>	<b>-</b>	<b>299,779</b>	<b>207,955</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>255,966</b>	<b>43,813</b>	<b>-</b>	<b>299,779</b>	<b>207,955</b>
<b>Total receipts</b>	<b>255,966</b>	<b>43,813</b>	<b>-</b>	<b>299,779</b>	<b>207,955</b>
<b>A3 Payments</b>					
Isaac Newton Kateera - unrestricted	92,080	-	-	92,080	61,145
Isaac Newton Kateera - restricted	-	-	-	-	-
Isaac Newton Kateera - scholarships	-	22,721	-	22,721	22,573
Mustard Seed School - unrestricted	77,941	-	-	77,941	56,618
Mustard Seed School - restricted	-	-	-	-	1,087
Mustard Seed School - scholarships	-	20,972	-	20,972	17,517
Kasese Humanist Primary School - unrestricted	-	-	-	-	937
Katumba Humanist Primary School - unrestricted	60,523	-	-	60,523	22,940
Katumba Humanist Primary School - restricted	-	-	-	-	34,000
Kanungu Humanist Primary School - unrestricted	28,899	-	-	28,899	20,670
Kanungu Humanist Primary School - restricted	-	2,400	-	2,400	-
Bank charges	151	-	-	151	134
<b>Sub total</b>	<b>259,594</b>	<b>46,093</b>	<b>-</b>	<b>305,687</b>	<b>237,620</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>259,594</b>	<b>46,093</b>	<b>-</b>	<b>305,687</b>	<b>237,620</b>
<b>Total payments</b>	<b>259,594</b>	<b>46,093</b>	<b>-</b>	<b>305,687</b>	<b>237,620</b>
<b>Net of receipts/(payments)</b>	<b>(3,628)</b>	<b>(2,280)</b>	<b>-</b>	<b>(5,908)</b>	<b>(29,665)</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>31,354</b>	<b>2,280</b>	<b>-</b>	<b>33,634</b>	<b>63,299</b>
<b>Cash funds this year end</b>	<b>27,726</b>	<b>-</b>	<b>-</b>	<b>27,726</b>	<b>33,634</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	<div>Donations - unrestricted</div> <div>Donations - restricted</div> <div><b>Total cash funds</b></div> <div>(agree balances with receipts and payments account(s))</div>	<div></div> <div>27,726</div> <div>27,726</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>OK</div>	<div>-</div> <div>-</div> <div>-</div> <div>OK</div>
<b>B2 Other monetary assets</b>	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>	<div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div>

**B3 Investment assets****Details**


**Fund to which  
asset belongs**

-
-
-
-
-

**Cost  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**B4 Assets retained for the charity's own  
use****Details**


**Fund to which  
asset belongs**

-
-
-
-
-
-
-
-
-

**Cost  
(optional)**

-
-
-
-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**B5 Liabilities****Details**


**Fund to which  
liability relates**

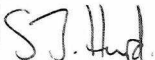

**Amount due  
(optional)**

-
-
-
-
-

**When due  
(optional)**


Signed by one or two trustees on behalf of all the  
trustees

Signature

 \_\_\_\_\_

Print Name

Stephen John Hurd (Chair of trustees)

Date of  
approval

05/07/2022



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

UGANDA HUMANIST SCHOOLS TRUST

On accounts for the year  
ended

31 DECEMBER 2021

Charity no  
(if any)

1128 762

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 DECEMBER 2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below \*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*Ian Best*

Date:

5.7.2022.

Name:

IAN BEST

Relevant professional  
qualification(s) or body  
(if any):

Retired Chartered Accountant

Address:

34 TUDOR WAY

SUTTON COLDFIELD

B72 1LP.



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None  
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