

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021
FOR
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MICHAEL'S
KINGSTEIGNTON

Barretts
Chartered Accountants &
Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MICHAEL'S
KINGSTEIGNTON

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for the Year Ended 31 December 2021

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THE PAROCHIAL CHURCH COUNCIL OF THE
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REPORT OF THE TRUSTEES
for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and activities

Kingsteignton PCC has the responsibility for co-operating with the incumbent, Fr Mark Smith, in promoting in the ecclesiastical parish the whole mission of the church, pastoral, evangelistic, social and ecumenical. A Church of England parish within the Diocese of Exeter, our main activities include regular worship and prayer, witnessing to the truth of the good news about Jesus Christ to the people of Kingsteignton. Members are active in local government, schools and charities, as councillors, trustees and governors, while healing, prayer and pastoral groups are all concerned with the local community.

Public benefit

The PCC is aware of the Charity Commissions guidance on public benefit in "The Advancement of religion for the Public Benefit" and have regard to it in their administration of the Parish. The PCC believes that, by fulfilling their responsibility to work together with the incumbent in the Parish and co-operate in all matters of concern and importance for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it provides a benefit to the public by:

"Providing resources and facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and anyone who wishes to benefit from what the Church offers";

"Promoting Christian values, and service by members of the Church in the Parish to the community, to the benefit of individuals and society as a whole".

ACHIEVEMENT AND PERFORMANCE

Church attendance

There are 75 parishioners on the Church Electoral Roll, 20 of whom are not resident in the parish. During the past year we held services on Zoom and livestreamed to Facebook whilst we were in lockdown or acting in accordance with Government Covid guidelines. Average Sunday attendance at these was about 50. When we were able to return to the church building we initiated hybrid services with people choosing to attend in person or on zoom or by watching livestreamed services.

Where it is possible to count attendees we have an average of 40 - 50 people attending on a Sunday. About 13 - 20 people view livestreamed services although not always 'live' and about the same number engage in daily morning and/or evening prayer on Facebook.

Review of the year - PCC

The Parochial Church Council met three times during 2021 and the average attendance was 83%. The Standing Committee met between meetings where necessary and minutes of their deliberations were received by the full PCC and discussed where necessary.

At each meeting time is spent on reviewing past events, pastoral care, services and festivals and planning for future ones. Observations were made concerning the pattern of worship and discussions on issues raised.

THE PAROCHIAL CHURCH COUNCIL OF THE
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REPORT OF THE TRUSTEES
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

Review of the year - Church life

Report from the Vicar :

Introduction

The Kingsteignton and Teigngrace Mission Community is formed of two parishes within the Anglican Diocese of Exeter, in the South West of England.

Our primary aim is to fulfil the promises of our baptism.

We seek to do this by:

- Growing in prayer;
- Making new disciples;
- Serving the people of Devon with joy.

Central to all of these efforts is the Eucharist, which is a constant space of silence and peace. Each and every time we meet to share this sacred meal, the saving events of the first Easter are made present again.

Participation in Mission Community (MC) Worship

Largest Congregations: Sunday 10.30am Eucharist in person/via Zoom

Growing Congregations: Messy Church

Declining Congregations: None in the current year

Smallest Congregations: 8.00am Eucharist at St Michael's & 2nd Sunday Eucharist at St Peter & St Paul's

The COVID-19 pandemic and associated restrictions have had a continuing impact on the life of the MC. We decided to embrace the hybrid church model promoted by the Church of England, with virtually all of our liturgy available for access either in person or in-person/on line via Zoom or Facebook livestreams. Overall, attendances at hybrid services during this period have been about the same or greater than prior to the current health emergency.

Pastoral Care in the Mission Community

One very positive thing to come out of the health emergency has been the way lay members of the Mission Community have responded to the challenge by being much more active in caring for one another, with telephone calls, Facetime and Zoom meetings. Where possible, they have helped one another with activities such as shopping and medical appointments.

The online data file developed by Churchwarden Jos has been invaluable in enabling clergy and laity to track and monitor the levels of pastoral support provided to each participant within the Mission Community. Clergy have provided telephone and, when allowed, face to face pastoral visits.

Telling others about Jesus

As I have said in many reports prior to this, anyone who is baptised has this obligation. The easiest way to do this is to talk to our family and friends about why we come to church, join Zoom and Livestream services. Even during the recent restrictions, we all have to challenge ourselves over the extent to which we are doing this.

Other vehicles available to the Mission Community for doing this include:

- The Electronic Link magazine, which is available online and can be accessed through the Mission Community website;
- Our website, which has seen significant growth in traffic in the year to 14th March (44129-page views (up 58.25% from the figures listed last year in my Report));
- The Church of England's <achurchnearyou.com> website, which is reporting 6811-page views in the last year for St Michael's (up 19.5% year-on-year) and 3311 for St Peter & St Paul's (up 29%).

THE PAROCHIAL CHURCH COUNCIL OF THE
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ACHIEVEMENT AND PERFORMANCE

The Mission Community Facebook page, to which we livestream a Sunday Eucharist. Attracts anything from 3 to 20+ views each week. This is down from when we were under tight lockdown regulations, which is understandable as people are now able to attend in person.

At Christmas we posted on YouTube a service of readings, prayers and short sermon for Christmas Eve and also one for Christmas Day. The Christmas Eve video had 36 views and that for Christmas Day 10 views.

Fr Mark has, for almost a year, been posting recordings of Morning and Evening Prayer on our Facebook and YouTube pages and these have registered between 12 and 30 page views each per day.

Learning about our Faith

If we are to grow as Christians and be confident in telling others about what it is in which we believe and hope, we need to learn about our faith. The creation of The Electronic Link has restored opportunities for clergy to do this.

Other learning opportunities available in the MC during the COVID-19 pandemic have all been via Zoom and include:

- An Advent Discussion Group;
- A Lent Discussion Group.

Each of these has attracted 8-10 participants.

Ministry to Children & Young Families

Sadly, during the COVID-19 pandemic much of this came to a halt, with the suspension of Messy Church, the Experience events and School end of term assemblies in St Michael's Church.

Messy Church resumed in September 2021 and has achieved attendances of around 50 people, 25-30 of whom are children.

Fr Mark has prepared a series of recorded Assemblies for St Michael's School, which have been broadcast through the school's intra-net.

The Experience events have yet to be re-started.

Prayer Life

Activities to support and grow our prayer life together have included:

- The Sunday Livestream Eucharist, Sunday Morning Worship by Zoom and Sunday Evensong by Zoom;
- Morning and Evening Prayer on Facebook and YouTube;
- Articles on prayer in The Electronic Link;
- Provision of electronic copies of Sunday sermons;
- providing Advent booklets free for congregations and encouraging use of on-line Advent materials;
- encouraging use of the Church of England Live Lent app for prayer and reflection.

Music and Bells

As COVID-restrictions have eased, so the bell ringers have resumed weekly practicing and also ringing on Sunday mornings.

The Choir has resumed singing in Church and recently re-started the robed Introit Procession.

Community Engagement

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REPORT OF THE TRUSTEES
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

The main activities in this regard have had to be on line and include:

- increasing the amount and variety of information available via the Mission Community website;
- creating a publicly available Facebook page for the Mission Community;
- creating a publicly available YouTube page.

Finances

Thank you to all who have given financially to our MC in 2021.

The combined Common Fund (CF) assessment for our MC was £45,983 (or £884/week). Running and building maintenance costs have to be added to this.

Our MC Common Fund obligation was met in full.

The amount we need to raise in 2022 across both churches is £47,852, to which, of course, running and building maintenance costs must also be added.

Pastoral Reorganisation

During the last year the PCCs of both St Michael's and St Peter & St Paul's agreed to seek approval to merge the two parishes to create one new one of Kingsteignton with Teigngrace. The process of achieving this outcome has been on-going and the final consultation is currently under way as this report is written. It is anticipated that the merger will be achieved by later in Spring 2022.

Safeguarding statement

I confirm that the PCCs of St Michael's Kingsteignton and St Peter & St Paul Teigngrace comply with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to House of Bishops' guidance on safeguarding children & vulnerable adults. They do this by:

- Having adopted a Mission Community Safeguarding Policy that incorporates the Exeter Diocesan Safeguarding Policy;
- Operating Safer Recruitment;
- Appointing Safeguarding Officers and publishing their names and contact details, along with the Childline telephone number, in the porch of each church;
- Including Safeguarding as an agenda item on each agenda for PCC and PCC Standing Committee meetings.

Fr Mark Smith

FINANCIAL REVIEW

Financial review

Total receipts on ordinary unrestricted funds were £101,723 and are detailed in the financial statements.

£89,344 was spent to provide the Christian ministry from Kingsteignton Parish Church, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy. The sum that the churches in the diocese have to find is shared between the churches according to a formula that is based mainly on the head count of the congregation and partly on the electoral roll. Another large expense in 2021 was on the major repair work undertaken.

The net result for the year was an excess of receipts over payments of £12,379. Adding this surplus and gains on revaluations of assets, to the bank balances at the beginning of the year gives a figure of £851,536 balance on the unrestricted fund at 31 December 2021.

THE PAROCHIAL CHURCH COUNCIL OF THE
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REPORT OF THE TRUSTEES
for the Year Ended 31 December 2021

FINANCIAL REVIEW

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time.

The balance of £851,536 on unrestricted funds at the year end met this criteria.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and constitutes an unincorporated charity.

Standing committee

This is the only committee required by law. It has power to transact the business of the PCC between meetings, subject to any directions given by the Council. The members are: Fr Mark Smith, The Revd Sandra Gill, Mr Ian Avery, Miss Jocelyn Sumner, Mr Tony Cox, Mrs Susan Avery, Mrs Angela Cox and Mrs Jackie Edwards.

The bankers are Co-operative Business Bank, P O Box 250, Delf House, Southway, Skelmersdale, Lancashire WN8 6WT.

The Independent Examiner is Ian Barrett of Barretts, 22 Union Street, Newton Abbot TQ12 2JS.

Recruitment and appointment of new trustees

The method of appointment of PCC members is set out in the Church Representation Rules.

Administrative Information

Kingsteignton Parish Church is dedicated to St Michael, and is situated in Church Street, Kingsteignton.

It is part of the Diocese of Exeter within the Church of England.

The correspondence address is The Vicarage, Daws Meadow, Kingsteignton, Devon TQ12 3UA

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1128520

Principal address

The Vicarage
Daws Meadow
Kingsteignton
Devon
TQ12 3UA

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MICHAEL'S
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REPORT OF THE TRUSTEES
for the Year Ended 31 December 2021

Trustees

Revd Dr M Smith Incumbent & Chairman
Revd S Gill Curate
Mrs S Gay Reader
I Avery Warden, Deanery Synod
Miss J Sumner Warden, Vice Chair & Deanery Synod
T Cox Treasurer
N Birt PCC member
Mrs A Cox PCC member
Mrs S E Avery PCC member
Mrs D Birt PCC member
Mrs D Southall PCC member
Miss T Bullocke Secretary
Mrs J Edwards Co-opted PCC member
G Thomas (resigned 11.4.21)
Miss G Cox

Independent Examiner

Ian Barrett
FCA FCIE
Barretts
Chartered Accountants &
Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

Approved by order of the board of trustees on 10 May 2022 and signed on its behalf by:

Revd Dr M Smith - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MICHAEL'S
KINGSTEIGNTON

Independent examiner's report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of St Michael's Kingsteignton

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of St Michael's Kingsteignton (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian Barrett
FCA FCIE
Barretts
Chartered Accountants &
Chartered Tax Advisers
22 Union Street
Newton Abbot
Devon
TQ12 2JS

11 May 2022

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MICHAEL'S
KINGSTEIGNTON

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2021

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		87,255	14,725	101,980	81,421
Other trading activities	2	1,514	-	1,514	555
Investment income	3	12,954	-	12,954	14,622
Total		101,723	14,725	116,448	96,598
EXPENDITURE ON					
Charitable activities					
General fund		89,344	58,578	147,922	89,719
Restricted		-	-	-	1,102
Total		89,344	58,578	147,922	90,821
Net gains on investments		62,944	-	62,944	28,276
NET INCOME/(EXPENDITURE)		75,323	(43,853)	31,470	34,053
RECONCILIATION OF FUNDS					
Total funds brought forward		776,213	310,319	1,086,532	1,052,479
TOTAL FUNDS CARRIED FORWARD		851,536	266,466	1,118,002	1,086,532

The notes form part of these financial statements

THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST MICHAEL'S
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BALANCE SHEET
31 December 2021

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	6	255,000	-	255,000	255,000
Investments	7	266,855	234,235	501,090	438,146
		<u>521,855</u>	<u>234,235</u>	<u>756,090</u>	<u>693,146</u>
CURRENT ASSETS					
Cash at bank		331,994	32,231	364,225	395,683
CREDITORS					
Amounts falling due within one year	8	(2,313)	-	(2,313)	(2,297)
NET CURRENT ASSETS		<u>329,681</u>	<u>32,231</u>	<u>361,912</u>	<u>393,386</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>851,536</u>	<u>266,466</u>	<u>1,118,002</u>	<u>1,086,532</u>
NET ASSETS		<u>851,536</u>	<u>266,466</u>	<u>1,118,002</u>	<u>1,086,532</u>
FUNDS	9				
Unrestricted funds				851,536	776,213
Restricted funds				266,466	310,319
TOTAL FUNDS				<u>1,118,002</u>	<u>1,086,532</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 May 2022 and were signed on its behalf by:

M Smith - Trustee

THE PAROCHIAL CHURCH COUNCIL OF THE
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NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

The freehold property included within the tangible assets is the Church Hall. This building is not being depreciated.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising	<u>1,514</u>	<u>555</u>

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NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2021

3. INVESTMENT INCOME

	2021	2020
	£	£
Dividends and interest	113	1,418
CBF dividends (via Diocese)	12,724	12,287
CBF interest	117	917
	12,954	14,622

4. TRUSTEES' REMUNERATION AND BENEFITS

The parish organist Mr I Avery, who is a trustee and a member of the PCC, was paid £4,200 (2020 £4,200) during the year.

No other payments or expenses were paid to any other PCC member, or person closely connected to them or related parties.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	80,018	1,403	81,421
Other trading activities	555	-	555
Investment income	14,622	-	14,622
Total	95,195	1,403	96,598
EXPENDITURE ON			
Charitable activities			
General fund	89,719	-	89,719
Restricted	-	1,102	1,102
Total	89,719	1,102	90,821
Net gains on investments	28,276	-	28,276
NET INCOME	33,752	301	34,053
RECONCILIATION OF FUNDS			
Total funds brought forward	742,461	310,018	1,052,479
TOTAL FUNDS CARRIED FORWARD	776,213	310,319	1,086,532

THE PAROCHIAL CHURCH COUNCIL OF THE
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NOTES TO THE FINANCIAL STATEMENTS - continued
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6. TANGIBLE FIXED ASSETS

	Freehold property £
COST	
At 1 January 2021 and 31 December 2021	255,000
NET BOOK VALUE	
At 31 December 2021	255,000
At 31 December 2020	255,000

The PCC do not know the historic cost of the Church Hall but do not feel the current market value is unreasonable.

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 January 2021	438,146
Revaluations	62,944
At 31 December 2021	501,090
NET BOOK VALUE	
At 31 December 2021	501,090
At 31 December 2020	438,146

There were no investment assets outside the UK.

Cost or valuation at 31 December 2021 is represented by:

	Listed investments £
Valuation in 2021	501,090

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NOTES TO THE FINANCIAL STATEMENTS - continued
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8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other creditors	<u>2,313</u>	<u>2,297</u>

9. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	776,213	75,323	851,536
Restricted funds			
Restricted	310,319	(43,853)	266,466
TOTAL FUNDS	<u>1,086,532</u>	<u>31,470</u>	<u>1,118,002</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	101,723	(89,344)	62,944	75,323
Restricted funds				
Restricted	14,725	(58,578)	-	(43,853)
TOTAL FUNDS	<u>116,448</u>	<u>(147,922)</u>	<u>62,944</u>	<u>31,470</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	742,461	33,752	776,213
Restricted funds			
Restricted	310,018	301	310,319
TOTAL FUNDS	<u>1,052,479</u>	<u>34,053</u>	<u>1,086,532</u>

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NOTES TO THE FINANCIAL STATEMENTS - continued
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9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	95,195	(89,719)	28,276	33,752
Restricted funds				
Restricted	1,403	(1,102)	-	301
TOTAL FUNDS	<u>96,598</u>	<u>(90,821)</u>	<u>28,276</u>	<u>34,053</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

THE PAROCHIAL CHURCH COUNCIL OF THE
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DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift aid donations	39,289	55,233
Income tax recoverable	4,461	11,875
Collections	2,430	1,967
Other giving	4,456	370
Restoration fund	12,295	53
Legacies & grants	25,038	-
Organ Fund	-	40
Church hall	6,515	6,224
Wedding & funeral fees	6,637	5,046
Insurance claims & other income	859	613
	101,980	81,421
Other trading activities		
Fundraising	1,514	555
Investment income		
Dividends and interest	113	1,418
CBF dividends (via Diocese)	12,724	12,287
CBF interest	117	917
	12,954	14,622
Total incoming resources	116,448	96,598
EXPENDITURE		
Charitable activities		
Missionary & charitable giving	6,529	7,730
Common Fund	46,847	48,669
Clergy expenses	3,284	2,188
Costs of services	270	1,405
Running costs	2,188	2,402
Maintenance	4,514	5,934
Major works	61,042	5,947
Church Hall	10,309	5,855
Organist's salary	6,873	4,200
Hand bells and organ	160	-
EDBF fees	2,626	2,751
Fund raising	-	146
Restricted services	2,530	1,102
Administration	750	2,492
	147,922	90,821

This page does not form part of the statutory financial statements

THE PAROCHIAL CHURCH COUNCIL OF THE
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DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 December 2021

	2021 £	2020 £
Total resources expended	147,922	90,821
Net (expenditure)/income	(31,474)	5,777