

Charity number: 1128453

Hawkwell Parish Church
Trustees' report and financial statements
for the year ended 31 December 2025

Hawkwell Parish Church

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Legal and administrative information

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Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2025

The trustees present their report and the financial statements for the year ended 31 December 2025. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

On 6th March 2009 the council was registered with the Charity Commission number 1128453.

The Parish of Hawkwell is situated in Essex. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Parish Office, St Mary's Church, Rectory Road, Hawkwell, Essex SS4 5LL. The Parochial Church Council (PCC) is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a registered charity number 1128453 with the Charity Commission.

PCC members who have served at any time from 1st January 2025 until the date this report was approved can be found on page 1.

The method of appointment of PCC members is set out in the Church Representation Rules. Membership of the PCC consists of the incumbent (our Rector), churchwardens, and other elected members.

The PCC are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and activities

Aim and purposes

Hawkwell Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Revd Canon Nick Rowan in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Mary's Church, Rectory Road, Hawkwell; Emmanuel Church, Main Road, Hawkwell and Emmanuel Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our church family at St Mary's and Emmanuel. The PCC maintains an overview of worship, pastoral care, and mission and outreach throughout the parish. The Rector and Authorised Local Preachers (ALP's) seek to ensure that our worship enables those attending to put faith into practice through prayer and scripture, biblical teaching and music. Our Pastoral Team seeks to meet the pastoral needs of those within the church family and others in the wider community. Outreach events and activities are to be organised to engage with the wider community in Hawkwell. To facilitate this work it is important that we maintain the fabric of St Mary's Church, Emmanuel Church and Emmanuel Hall to a high standard.

This all contributes towards fulfilling our Parish Vision:

To love God, love our neighbour and make disciples.

To be a church family of all generations; worshipping God in spirit and in truth.

To create places of sanctuary in the midst of our community

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2025

Achievements and performance

Worship and Prayer

The PCC aims to offer a range of services over the course of each month which are open to all in the community. There are weekly services at St Mary's Church at 9:15am and at Emmanuel Church at 11:00am. The service each week at Emmanuel is also livestreamed, and a recording of the service is made available on our parish YouTube channel. This enables housebound parishioners and those who are unable to attend in person to join in with our worship at home.

Each Sunday we alternate between Holy Communion and Morning Worship (Service of the Word). There are also occasional services focussed on praying for and learning more about the work of our Mission Partners.

A number of Special services held over the year. A Sunrise service held at St Marys on Easter Sunday followed by Breakfast. In June we joined again with other churches in Hockley and Hawkwell to organise a Pentecost Service and Picnic on Hawkwell Green. In November a large number attended our annual Service of Thanksgiving and Remembrance at St Marys to remember and give thanks for loved ones. In November the Bishop of Bradwell preached at our morning services and met with the PCC over lunch.

All are welcome to attend our regular services. In January 2025 there were 125 parishioners on the Church Electoral Roll. The average weekly attendance on Sunday, counted during October, was 89 adults and 11 children. In addition 17 adults and 15 children attended Messy Church in October.

Larger numbers attended Carols on the Green - an open air service held on Hawkwell Green, and the Carol Services at St Mary's and the Christingle Service at Emmanuel on Christmas Eve.

The majority of adult members of the church family are part of a House group. House Groups meet weekly on a Monday afternoon or Tuesday or Wednesday evenings. These groups enable church members to study the bible, pray together and care for one another.

A Mens Prayer group meets each Friday morning at St Marys Church. Prayer Foundations, a time of reflective prayer, is held at St Marys on a Saturday morning four times a year.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life and welcome those being baptised into God's church. In marriage, public vows are exchanged with God's blessing. Through funeral services, friends and family express their grief and give thanks for the life which is now complete in this world and commend the person into God's keeping. We have celebrated 2 baptisms, no Thanksgivings or weddings in our churches this year. During 2025, 7 funerals were held in our churches, our clergy conducted 5 funeral services at local crematorium or cemeteries, and 11 committal services for burials or burials of ashes were conducted in St Marys Churchyard..

We were delighted to host a confirmation service with the Bishop of Bradwell at Emmanuel in May. 12 candidates from St Marys and Emmanuel aged between 16 and 95 were confirmed.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2025

Mission and Evangelism

Each Monday Emmanuel Hall hosts 'Pop In'. This is open to anyone in our community who would like company and/or a warm space to spend time together. The team offer tea and coffee, a listening ear and a free soup and roll lunch.

Each Monday and Friday in the school holidays we ran a Family Lunch Club at Emmanuel. This offers a free sandwich lunch to anyone attending. We then put a family film on the big screen.

Goldies - Sing and Shine - a monthly group with community singing of popular songs continues to meet each Second Tuesday afternoon at Emmanuel.

An Alpha course was run on Monday Evenings during the summer term.

The Parish also hosted a Tear Fund Quiz, A Light Party (alternative Halloween event) was held in October in Emmanuel Church and was attended by a number of local families.

The PCC remains committed to giving 10% of its income to our Mission Partners: Tearfund, TEN (Transform Europe Now), Scripture Union, CPAS (Church Pastoral Aid Society) and Care for the Family.

Work with Families, Children and Young People

Our Children's Group (Buzz), and Young Peoples Group (Illuminate) continue to run at Emmanuel during the Sunday service in term time. An open crèche area is also available at Emmanuel.

Our Messy Church continues to meet on the second Saturday evening each month at Emmanuel. This informal worship, with a bible story, related activities, a short time of worship and a buffet tea offers teaching and family worship for those who already attend church, and is proving to be a great way of introducing new families to Jesus and his church.

Sue Waters and team continue to run the successful 'Tiddlywinks' group for toddlers and parents and carers. Sessions happen each Wednesday Morning in term time with attendance of up to 30 children plus parents/carers each week. Special events for Tiddlywinks were held at Easter, in the Summer, and at Christmas.

The PCC has begun putting together a role description for a children, youth and families worker. It is hoped that a recruitment process will be successful in 2026. Our vision is to employ someone to enable us to build on the work we are already doing. We hope to see more children and young people, and their parents, come to faith and grow as disciples of Jesus.

Pastoral Care

The PCC continued to support the monthly coffee morning at Emmanuel Church. These events are attended by church members and others in the wider community and offer hospitality, company, conversation and a 'thought for the day'. The number attending 'Stepping Stones' has continued to grow through the year. This meets at St Mary's once a month, and offers space and a listening ear to those who have been bereaved. Nick Rowan is pleased to offer home communion to any parishioners who are unable to come to church and a number of volunteers who are part of the Pastoral team visit people in their homes or in hospital when needed. The Stronger Together WhatsApp Group continues to be source of support and enables the church family to share prayer needs.

Deanery Synod

Three lay members of the PCC are elected members of Rochford Deanery synod (as well as being ex-officio members of the PCC). Nick Rowan serves as the Area Dean. Feedback from Synod meetings provides the PCC with an important link between the parish and the wider structures of the church.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2025

Church Fabric

The PCC aims to maintain St Mary's Church and Churchyard and Emmanuel Church and Hall to a high standard for the benefit of all who use them. During the year various maintenance work costing £2105 was done at St Mary's and at Emmanuel repairs to the porch roof and installation of a new lightning conductor as well as other works costing a total of £9237 were carried out. The PCC have agreed that an architect should be appointed to conduct a feasibility study of how we can develop the buildings at Emmanuel Church and Hall to meet our current and future needs. We hope that this will be carried out in 2026.

The Churchyard continued to be maintained with the help of regular work parties including both church members and volunteers from the wider community.

The PCC is grateful for the hard work and efforts of everyone who gave their time and talents to enable all of the above activities to happen.

Administrator

The parish employs Stephen Mountier as a part time administrator. We are grateful for all that Stephen does to ensure the smooth running of our services, activities, occasional offices; and producing our monthly newsletter and ensuring our website is kept up to date.

Financial review

Incoming resources

Total receipts on unrestricted funds were £140,011 of which £105,745 was unrestricted voluntary donations, and a further £22,220 was from Gift Aid. Restricted donations of £2,295 were also received and are detailed in the Financial Statements. Total income, including tax recovered went down by 8% compared with last year. This was mainly due to reduced giving by church members.

Resources expended

£164,468 was spent from unrestricted funds to provide the Christian ministry at St Mary's and Emmanuel. This includes the contribution to the diocesan parish share of £93,599 that increased by 6% in the year. This largely provides the stipends, housing and pension contributions for the clergy and for other services provided by the Diocese including ongoing training and the training of future clergy.

£15,060 was given to our mission partners and other charities during the year.

Result for the year

The net result for the year was a deficit of £24,957 receipts over payments on unrestricted funds. Adding the funds brought forward at the beginning of the year, the balances carried forward at 31st December on unrestricted funds totalled £195,259.

Reserves Policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £41,117. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balances and investments of £200,096 held in unrestricted (including designated) funds at the year end more than meets this target. The PCC has earmarked some funds for the future employment of a Families, Children and Young Peoples Worker, and the renewal of our buildings at Emmanuel.

Risk Management

All major insurable risks are subject to normal Churches and employers' insurance. Contractual risks are reviewed before being entered into to assess that they could not significantly impact upon the Churches ability to fulfil its objectives. An ongoing review of all areas of risk is undertaken by the trustees in conjunction with staff and volunteers responsible for the area of activity.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2025

Public Benefit

The Trustee's confirm that they have complied with the duty of Section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning activities and setting policies and priorities for the year ahead.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

Statement of trustees' responsibilities

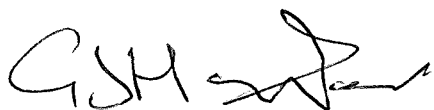
The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board



Trustee

25 March 2026

Hawkwell Parish Church

Independent examiner's report to the trustees of Hawkwell Parish Church.

I report to the trustees on my examination of the financial statements of Hawkwell Parish Church for the year ended 31 December 2025 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

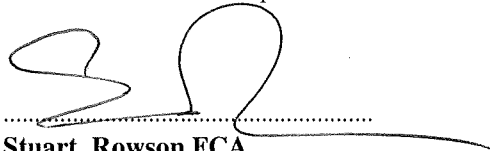
An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

accounting records were not kept in respect of the charity as required by section 130 of the Act; or
the financial statements do not accord with those records; or
the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Stuart Rowson FCA
Chartered Accountant
Millhouse, 32-38 East Street
Rochford
Essex SS4 1DB

30 April 2026

Hawkwell Parish Church

Statement of financial activities

For the year ended 31 December 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Incoming resources					
Incoming resources from generating funds:					
Voluntary income	2	128,589	2,295	130,884	141,042
Investment income	3	522	-	522	1,654
Other incoming resources	4	10,900	-	10,900	12,338
Total incoming resources		<u>140,011</u>	<u>2,295</u>	<u>142,306</u>	<u>155,034</u>
Resources expended					
Charitable activities	5	164,468	389	164,857	169,351
Total resources expended		<u>164,468</u>	<u>389</u>	<u>164,857</u>	<u>169,351</u>
Net incoming/(outgoing) resources before transfers		(24,457)	1,906	(22,551)	(14,317)
Transfer between funds		(500)	500	-	-
Net incoming/(outgoing) resources for the year		(24,957)	2,406	(22,551)	(14,317)
Other recognised gains and losses					
Revaluation of investment assets	6	(1,175)	-	(1,175)	12,725
Net movement in funds		(26,132)	2,406	(23,726)	(1,592)
Total funds brought forward		<u>221,391</u>	<u>500</u>	<u>221,891</u>	<u>223,483</u>
Total funds carried forward		<u>195,259</u>	<u>2,906</u>	<u>198,165</u>	<u>221,891</u>

The notes on pages 10 to 15 form an integral part of these financial statements.

Hawkwell Parish Church

Balance Sheet as at 31 December 2025

	Notes	2025	2024
		£	£
Fixed assets			
Investments	8.	198,053	199,228
Current assets			
Debtors	9.	10,795	10,926
Cash at bank and in hand		2,043	21,684
		<u>12,838</u>	<u>32,610</u>
Creditors: amounts falling due within one year	10.	<u>(12,726)</u>	<u>(9,947)</u>
Net current assets		112	22,663
Net assets		<u>198,165</u>	<u>221,891</u>
Funds	11.		
Restricted income funds		2,906	500
Unrestricted income funds		195,259	221,391
Total funds		<u>198,165</u>	<u>221,891</u>

The financial statements were approved by the trustees on 25 March 2026 and signed on its behalf by



Revd Canon Nicholas Rowan
Rector

The notes on pages 10 to 15 form an integral part of these financial statements.

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2025

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs and with the Regulations "true and fair view" provisions. They have also been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Income tax recoverable on voluntary income is accrued when the income is recognised.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.4. Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the statement of financial activities.

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2025

1.6. Heritage Assets

The Church Council is responsible for the maintenance of St Mary's Church, Emmanuel Church and Emmanuel Hall. St Mary's Church is a medieval church and Emmanuel Church was acquired and built in the 1960's. Adjacent to Emmanuel Church and on the same site is Emmanuel Hall. The Church Council consider these assets to be Heritage Assets and have not therefore attempted to place a value on them or include any such valuation in these accounts.

2. Voluntary income

	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Gift Aid Receipts	77,130	-	77,130	84,685
Income Tax Recoverable	22,220	-	22,220	23,883
Collections and Other Donations	28,615	2,295	30,910	30,554
Other Receipts	624	-	624	1,920
	<u>128,589</u>	<u>2,295</u>	<u>130,884</u>	<u>141,042</u>

3. Investment income

	Unrestricted funds £	2025 Total £	2024 Total £
Bank interest receivable - General Fund	522	522	1,654
	<u>522</u>	<u>522</u>	<u>1,654</u>

4. Other incoming resources

	Unrestricted funds £	2025 Total £	2024 Total £
Tiddlywinks	1,999	1,999	2,193
Weddings and funerals	8,901	8,901	10,145
	<u>10,900</u>	<u>10,900</u>	<u>12,338</u>

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2025

5. Costs of charitable activities - by fund type

	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Care for the Family	2,238	-	2,238	2,510
Transform Europe Network	2,238	-	2,238	2,510
Scripture Union	2,238	-	2,238	2,510
Tear Fund	2,238	-	2,238	2,510
Social Fund	2,238	-	2,238	2,510
Church Pastoral Aid Society	2,238	-	2,238	2,510
Care and Share Fund	-	225	225	695
Bereavement Fund expenditure	-	164	164	174
Evangelism and discipleship	4,506	-	4,506	4,143
Salaries	13,660	-	13,660	13,822
Parish share	93,599	-	93,599	87,968
Clergy expenses	1,292	-	1,292	1,094
Insurance	3,508	-	3,508	3,315
Gas, electricity and water	8,090	-	8,090	7,410
Property maintenance	11,342	-	11,342	19,412
Young church expenses	518	-	518	1,301
Wedding and funeral costs	5,717	-	5,717	5,103
Postage and stationery	1,664	-	1,664	1,065
Telephone	1,190	-	1,190	1,123
Other expenses	5,561	-	5,561	7,248
Bank charges	393	-	393	418
	<u>164,468</u>	<u>389</u>	<u>164,857</u>	<u>169,351</u>

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2025

6. Net (losses)/gains on investments

	Unrestricted funds £	2025 Total £	2024 Total £
Listed investments revaluation	(1,175)	(1,175)	12,725

7. Employees Employment costs

	2025 £	2024 £
Wages and salaries	13,660	13,822
No employee received emoluments of more than £60,000 (2024 : None).		

Number of employees

The average monthly numbers of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2025 Number	2024 Number
Office staff	1	1

8. Fixed asset investments

	Listed investments £	Total £
Valuation		
At 1 January 2025	199,228	199,228
Revaluations	(1,175)	(1,175)
At 31 December 2025	198,053	198,053
Historical cost as at 31 December 2025	90,000	90,000

All fixed asset investments are held within the United Kingdom.

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2025

9. Debtors

	2025 £	2024 £
Gift aid tax	5,907	6,948
Prepayments and accrued income	4,888	3,978
	<u>10,795</u>	<u>10,926</u>

10. Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxes and social security	582	699
Mission	5,669	4,841
Accruals	6,475	4,407
	<u>12,726</u>	<u>9,947</u>

11. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances at 31 December 2025 as represented by:			
Tangible fixed assets	195,147	2,906	198,053
Current assets	12,838	-	12,838
Current liabilities	(12,726)	-	(12,726)
	<u>195,259</u>	<u>2,906</u>	<u>198,165</u>

12. Unrestricted funds

	At 1 January 2025 £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	At 31 December 2025 £
General Fund	213,065	140,011	153,126	(5,500)	(1,175)	193,275
Fabric Fund	8,326	-	11,342	5,000	-	1,984
	<u>221,391</u>	<u>140,011</u>	<u>164,468</u>	<u>500</u>	<u>(1,175)</u>	<u>195,259</u>

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2025

13. Restricted funds	At	Incoming resources	Outgoing resources	Transfers	At
	1 January 2025 £	£	£	£	31 December 2025 £
Care & Share Fund	336	45	225	500	656
Bereavement Support	164	-	164	-	-
Children and Families Worker Fund	-	2250	-	-	2,250
	<u>500</u>	<u>2,295</u>	<u>389</u>	<u>500</u>	<u>2,906</u>

14. Transactions with trustees

During the year, the Trustees gave a total of £41,191 (2024: £49,355) in donations to the church.
During the year a total of £13,660 (2024: £13,822) was paid to 2 trustees; one as the parish administrator and one for cleaning services at St Mary's and Emmanuel churches.

Hawkwell Parish Church

The following pages do not form part of the statutory accounts.

Hawkwell Parish Church

Detailed statement of financial activities

For the year ended 31 December 2025

	2025	2024
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Gift Aid Receipts	77,130	84,685
Income Tax Recoverable	22,220	23,883
Collections and Other Donations	30,910	30,554
Other Receipts	624	1,920
	<u>130,884</u>	<u>141,042</u>
<i>Investment income</i>		
Bank interest receivable - General Fund	522	1,654
	<u>522</u>	<u>1,654</u>
Total incoming resources from generating funds	<u>131,406</u>	<u>142,696</u>
Other incoming resources		
Revaluation of Investment Assets	(1,175)	12,725
Tiddlywinks	1,999	2,193
Weddings and funerals	8,901	10,145
	<u>9,725</u>	<u>25,063</u>
Total incoming resources	<u><u>141,131</u></u>	<u><u>167,759</u></u>

Hawkwell Parish Church

Detailed statement of financial activities

For the year ended 31 December 2025

	2025 £	2024 £
Charitable activities		
<i>Grant funding activities</i>		
Care for the Family	2,238	2,510
Transform Europe Network	2,238	2,510
Scripture Union	2,238	2,510
Tear Fund	2,238	2,510
Social Fund	2,238	2,510
Church Pastoral Aid Society	2,238	2,510
	<u>13,428</u>	<u>15,060</u>
<i>Support costs</i>		
Care and Share Fund	225	695
Bereavement Fund expenditure	164	174
Evangelism and discipleship	4,506	4,143
Salaries	13,660	13,822
Parish share	93,599	87,968
Clergy expenses	1,292	1,094
Insurance	3,508	3,315
Gas, electricity and water	8,090	7,410
Property maintenance	11,342	19,412
Young church expenses	518	1,301
Wedding and funeral costs	5,717	5,103
Postage and stationery	1,664	1,065
Telephone	1,190	1,123
Other expenses	5,561	7,248
Bank charges	393	418
	<u>151,429</u>	<u>154,291</u>
Total charitable activity expenditure	<u><u>164,857</u></u>	<u><u>169,351</u></u>
Net incoming resources for the year	<u><u>(23,726)</u></u>	<u><u>(1,592)</u></u>