

Charity number: 1128453

Hawkwell Parish Church
Trustees' report and financial statements
for the year ended 31 December 2022

Hawkwell Parish Church

Contents

	Page
Legal and administrative information	1
Trustees report	2 - 7
Independent examiners' report	8
Statement of financial activities	9
Balance sheet	10
Notes to the financial statements	11 - 16

Hawkwell Parish Church

Legal and administrative information

Charity number 1128453

Church office St. Mary the Virgin Church
Rectory Road
Hawkwell
Essex

Trustees	Revd. Canon Nicholas Rowan	Rector and Chairman
	Revd. Stephen Finch	Curate
	Katie Chapman	Church Warden
	Lynda Darley	Resigned 23rd May 2022
	Colin Gardner	Treasurer
	Mary Pearson	Secretary
	Jo Brown	
	Matthew Buckell	Appointed 23rd May 2022
	Sue Deedman	
	Roland Drage	
	Richard Favier	
	Kris Goring	Resigned 23rd May 2022
	Alison Mead	
	David Mead	
	Stephen Mountier	
	Ray Pearce	
John Rivett	Resigned 23rd May 2022	
James Robinson		
Sue Waters		

Independent Examiner Stuart Rowson FCA
Millhouse
32-38 East Street
Rochford
Essex
SS4 1DB

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2022

The trustees present their report and the financial statements for the year ended 31 December 2022. The trustees who served during the year and up to the date of this report are set out on page 1.

Structure, governance and management

On 6th March 2009 the council was registered with the Charity Commission number 1128453.

The Parish of Hawkwell is situated in Essex. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Parish Office, St Mary's Church, Rectory Road, Hawkwell, Essex SS4 5LL. The Parochial Church Council (PCC) is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a registered charity number 1128453 with the Charity Commission.

PCC members who have served at any time from 1st January 2022 until the date this report was approved can be found on page 1.

The method of appointment of PCC members is set out in the Church Representation Rules. In Hawkwell the membership of the PCC consists of the incumbent (our Rector), churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

Objectives and activities

Aim and purposes

Hawkwell Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Revd Canon Nick Rowan in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Mary's Church, Rectory Road, Hawkwell; Emmanuel Church, Main Road, Hawkwell and Emmanuel Church Hall.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary's and Emmanuel. The PCC maintains an overview of worship, pastoral care, and mission and outreach throughout the parish. The Rector, Curate and Authorised Local Preachers (ALP's) seek to ensure that our worship enables those attending to put faith into practice through prayer and scripture, biblical teaching and music. Our Pastoral Team seeks to meet the pastoral needs of those within the church family and others in the wider community. Our Outreach Group plan events which will engage with the wider community in Hawkwell. To facilitate this work it is important that we maintain the fabric of St Mary's Church, Emmanuel Church and Emmanuel Hall to a high standard.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2022

Achievements and performance

Worship and Prayer

The PCC aims to offer a range of services over the course of each month which are open to all in the community. There are weekly services at St Mary's Church at 9:15am and at Emmanuel Church at 11:00am. Each Sunday we alternate between Holy Communion and Morning Worship (Service of the Word). There are also occasional services focussed on praying for and learning more about the work of our Mission Partners. A Sunrise service was held at St Marys on Easter Sunday followed by Breakfast. A special joint service was held at St Marys to celebrate the Platinum Jubilee. Special services were held at Emmanuel and St Marys following the death of HM Queen Elizabeth II.

The majority of adult members of the church family are part of a House Group. House Groups meet weekly on a Monday afternoon or Tuesday or Wednesday evenings. These groups enable church members to study the bible, pray together and care for one another.

All are welcome to attend our regular services. In January 2023 there were 116 parishioners on the Church Electoral Roll.

The average weekly attendance, counted during October, was 90. Larger numbers attended Carols on the Green - an open air service held on Hawkwell Green, and the Carol Service at St Mary's and the Christingle Service at Emmanuel on Christmas Eve.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life and welcome those being baptised into God's church. In marriage, public vows are exchanged with God's blessing. Through funeral services, friends and family express their grief and give thanks for the life which is now complete in this world and commend the person into God's keeping. We have celebrated 4 baptisms, 0 Thanksgivings and 1 wedding in our churches this year. During 2022, 4 funerals were held in our churches, our clergy conducted 12 funeral services at the local crematorium or cemeteries and 7 committal services for burials or burials of ashes were conducted.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2022

Mission and Evangelism

Our priorities this year have been reopening the church and rebuilding out links with our community. The cost of living crisis has meant that we have felt called to respond to the needs in our community in new ways.

Each Monday and Friday in the Summer Holiday we ran a Family Lunch Club at Emmanuel. This offered a free sandwich lunch to anyone attending. We then put a family film on the big screen.

The original motivation for this was to offer support to families not receiving free school meals during the summer holiday, but we have found it also offered a chance for families to socialise, and for us to get to know families better. A number of our contacts through lunch club have gone on to attend Messy Church, Sunday Services or other church events. Lunch Club was also offered in the October half term, and Christmas holidays.

From November we made the decision to open Emmanuel from 10:00-4:00pm as a Warm Space. Volunteers welcomed people into the church, and a free lunch was offered to those attending.

'Here Come the Girls' and the Men's Group continue to run a variety of events which are attended by both church members and friends who are not yet part of the church.

Goldies - Sing and Shine - a monthly group with community singing of popular songs meet each Second Tuesday afternoon at Emmanuel.

An Alpha course was in the summer term on Sunday evening at St Mary's. A confirmation service was held at Emmanuel in October where we were delighted to welcome the Bishop of Bradwell to confirm a number of candidates from Hawkwell and some of our neighbouring parishes.

The Outreach Group ran a Quiz (with donations going to Tear Fund). A Light Party (alternative Halloween event) was held in October in Emmanuel Church and was attended by a number of local families. Claire Buckell also led a team running an interactive parable in the hall which welcomed in a number of young people who were out on the evening of Halloween. The PCC remains committed to giving 10% of its income to our Mission Partners: Tearfund, TEN (Transform Europe Now), Scripture Union, CPAS (Church Pastoral Aid Society) and Care for the Family.

Work with Families, Children and Young People

Our Children's Group (Buzz), and Young Peoples Group (Illuminate) continue to run at Emmanuel during the Sunday service in term time. An open crèche area is also available at Emmanuel. Claire Buckell and team did a great job keeping in touch with families while our services were online. Social events in the summer holidays included a trip to Adventure Island and a Family Barbecue with Bouncy Castle at Emmanuel. Over the year as new families started coming to Emmanuel, the number of children and young people attending is now higher than it was before lockdown.

Our Messy Church was restarted during the year one Saturday evening each month at Emmanuel. This informal worship, with a bible story, related activities, a short time of worship and a buffet tea offers teaching and family worship for those who already attend church, and is proving to be a great way of introducing new families to the Jesus and his church. Sue Waters and team continue to run the successful 'Tiddlywinks' group for toddlers and parents and carers. Sessions happen each Wednesday Morning in term time with an average attendance of XX. Special events for Tiddlywinks were held at Easter, in the Summer, and at Christmas.

It remains our ambition to to employ a families, children and young peoples worker to build on the work already done, and see more children and young people, and their parents, grow in faith.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2022

Pastoral Care

The PCC continued to support the monthly coffee morning at Emmanuel Church. These events are attended by church members and others in the wider community and offer hospitality, company, conversation and a 'thought for the day'. The monthly 'Stepping Stones' Group reopened at the end of the year. This meets at St Mary's once a month, and offers space and a listening ear to those who have been bereaved. Nick Rowan and Steve Finch are pleased to offer home communion to any parishioners who are unable to come to church and a number of volunteers who are part of the Pastoral team visit people in their homes or in hospital when needed. The Stronger Together WhatsApp Group continues to be source of support and enables the church family to share prayer needs.

Deanery Synod

Three lay members of the PCC are elected members of Rochford deanery synod. Nick Rowan serves as the Area Dean, and Steve Finch also attends. This provides the PCC with an important link between the parish and the wider structures of the church.

Church Fabric

The PCC aims to maintain St Mary's Church and Churchyard and Emmanuel Church and Hall to a high standard for the benefit of all who use them. During the year the removal of part of a large tree was done at St Mary's and various maintenance tasks were carried out at St Mary's and Emmanuel churches.

The Churchyard continued to be maintained with the help of regular work parties including both church members and volunteers from the wider community.

The PCC is grateful for the hard work and efforts of everyone who gave their time and talents to enable all of the above activities to happen.

Administrator

Jo Brown stepped down as our Parish Administrator in 2019. The PCC decided not to recruit a new administrator through the lockdown and the initial stages of re-opening our churches. In May 2022 Stephen Mountier started as our Church Administrator. He has re-opened the office, re-organised some of our administration processes, and relaunched our newsletter. Stephen works in the office Tuesday-Thursday and ensures St Mary's is open for visitors on those days.

Financial review

Incoming resources

Total receipts on unrestricted funds were £124,357 of which £94,141 was unrestricted voluntary donations, and a further £19,906 was from Gift Aid. No restricted donations were received during the year. Total income, including tax recovered went down by 4% compared with last year. This was due to last year's income including a Gift Day for the equipment to commence live streaming of church services.

Resources expended

£142,370 was spent from unrestricted funds to provide the Christian ministry at St Mary's and Emmanuel. This includes the contribution to the diocesan parish share of £79,047 an increase of £1,796 compared to last year. This largely provides the stipends, housing and pension contributions for the clergy and for other services provided by the Diocese including ongoing training and the training of future clergy.

£12,099 was given to our mission partners and other charities during the year.

Result for the year

The net result for the year was a deficit of receipts over payments of £18,013 on unrestricted funds. In addition, the funds invested with fund managers showed significant reduction in value during the year with the funds decreasing in value by £19,328 including reinvested income. Adding the funds brought forward at the beginning of the year, the balance carried forward at 31st December on unrestricted funds totalled £220,110.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2022

Reserves Policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. This is equivalent to £35,605. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £59,647 held in unrestricted (including designated) funds at the year end, together with the amounts payable to and by the PCC, more than meets this target. The PCC is aware of the need to keep some additional funds to pay for improvements to the entrance to Emmanuel Church and the funding of a Family and Children's worker.

Risk Management

All major insurable risks are subject to normal Churches and employers' insurance. Contractual risks are reviewed before being entered into to assess that they could not significantly impact upon the Churches ability to fulfil its objectives. An ongoing review of all areas of risk is undertaken by the trustees in conjunction with staff and volunteers responsible for the area of activity.

Public Benefit

The Trustee's confirm that they have complied with the duty of Section 4 of the Charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning activities and setting policies and priorities for the year ahead.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Hawkwell Parish Church

Report of the trustees for the year ended 31 December 2022

On behalf of the board

Secretary

Hawkwell Parish Church

Independent examiner's report to the trustees of Hawkwell Parish Church.

I report to the trustees on my examination of the financial statements of Hawkwell Parish Church for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

accounting records were not kept in respect of the charity as required by section 130 of the Act; or
the financial statements do not accord with those records; or
the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

.....
Stuart Rowson FCA
Chartered Accountant
Millhouse, 32-38 East Street
Rochford
Essex SS4 1DB

Hawkwell Parish Church

Statement of financial activities

For the year ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total £
Incoming resources					
Incoming resources from generating funds:					
Voluntary income	2	114,047	-	114,047	118,089
Investment income	3	688	-	688	28
Other incoming resources	4	9,622	-	9,622	9,721
Total incoming resources		<u>124,357</u>	<u>-</u>	<u>124,357</u>	<u>127,838</u>
Resources expended					
Charitable activities	5	142,370	50	142,420	118,587
Total resources expended		<u>142,370</u>	<u>50</u>	<u>142,420</u>	<u>118,587</u>
Net incoming/(outgoing) resources for the year					
		(18,013)	(50)	(18,063)	9,251
Other recognised gains and losses					
Revaluation of investment assets	6	(19,328)	-	(19,328)	20,539
Net movement in funds		<u>(37,341)</u>	<u>(50)</u>	<u>(37,391)</u>	<u>29,790</u>
Total funds brought forward		<u>257,451</u>	<u>1,169</u>	<u>258,620</u>	<u>228,856</u>
Total funds carried forward		<u>220,110</u>	<u>1,119</u>	<u>221,229</u>	<u>258,646</u>

The notes on pages 11 to 16 form an integral part of these financial statements.

Hawkwell Parish Church

Balance Sheet as at 31 December 2022

	Notes	2022	2021
		£	£
Fixed assets			
Investments	8.	163,688	183,016
Current assets			
Debtors	9.	8,484	7,203
Cash at bank and in hand		59,647	81,098
		<u>68,131</u>	<u>88,301</u>
Creditors: amounts falling due within one year	10.	<u>(10,590)</u>	<u>(12,697)</u>
Net current assets		<u>57,541</u>	<u>75,604</u>
Net assets		<u>221,229</u>	<u>258,620</u>
Funds	11.		
Restricted income funds		1,119	1,169
Unrestricted income funds		220,110	257,451
Total funds		<u>221,229</u>	<u>258,620</u>

The financial statements were approved by the trustees on 24 April 2023 and signed on its behalf by

Revd Canon Nicholas Rowan
Chairman

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2022

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs and with the Regulations "true and fair view" provisions. They have also been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Income tax recoverable on voluntary income is accrued when the income is recognised.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.4. Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the statement of financial activities.

1.5. Leasing

Rentals payable under operating leases are charged against income on a straight line basis over the lease term.

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2022

1.6. Heritage Assets

The Church Council is responsible for the maintenance of St Mary's Church, Emmanuel Church and Emmanuel Hall. St Mary's Church is a medieval church and Emmanuel Church was acquired and built in the 1960's. Adjacent to Emmanuel Church and on the same site is Emmanuel Hall. The Church Council consider these assets to be Heritage Assets and have not therefore attempted to place a value on them or include any such valuation in these accounts.

2. Voluntary income

	Unrestricted funds £	2022 Total £	2021 Total £
Gift Aid Receipts	73,301	73,301	80,014
Income Tax Recoverable	19,906	19,906	19,185
Collections and Other Donations	20,840	20,840	18,890
	<u>114,047</u>	<u>114,047</u>	<u>118,089</u>

3. Investment income

	Unrestricted funds £	2022 Total £	2021 Total £
Bank interest receivable - General Fund	688	688	28
	<u>688</u>	<u>688</u>	<u>28</u>

4. Other incoming resources

	Unrestricted funds £	2022 Total £	2021 Total £
Tiddlywinks	1,896	1,896	464
Weddings and funerals	7,726	7,726	9,257
	<u>9,622</u>	<u>9,622</u>	<u>9,721</u>

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2022

5. Costs of charitable activities - by fund type

	Unrestricted funds £	2022 Total £	2021 Total £
Care for the Family	2,000	2,000	2,063
Transform Europe Now	2,000	2,000	2,163
Scripture Union	2,000	2,000	2,063
Tear Fund	2,000	2,000	2,063
Social Fund	2,000	2,000	2,063
Church Pastoral Aid Society	1,999	1,999	2,063
Childrens Society	100	100	-
Chelmsford Ministers Charity	-	-	100
Evangelism and discipleship	3,529	3,529	625
Salaries	7,748	7,748	1,044
Parish share	79,047	79,047	77,251
Clergy expenses	2,051	2,051	1,429
Insurance	2,991	2,991	2,874
Gas, electricity and water	9,246	9,246	4,496
Property maintenance	8,849	8,849	2,392
Major projects	2,196	2,196	4,172
Young church expenses	2,269	2,269	1,773
Wedding and funeral costs	4,358	4,358	4,075
Postage and stationery	1,029	1,029	873
Photocopier costs	196	196	1,001
Telephone	1,039	1,039	1,038
Other expenses	5,332	5,332	2,623
Bank charges	391	391	343
	<u>142,370</u>	<u>142,370</u>	<u>118,587</u>

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2022

6. Net (losses)/gains on investments

	Unrestricted funds £	2020 Total £	2019 Total £
Listed investments revaluation	(19,328)	(19,328)	20,539

7. Employees Employment costs

	2022 £	2021 £
Wages and salaries	7,748	1,044

No employee received emoluments of more than £60,000 (2021 : None).

Number of employees

The average monthly numbers of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2022 Number	2021 Number
Office staff	1	1

8. Fixed asset investments

	Listed investments £	Total £
Valuation		
At 1 January 2022	183,016	183,016
Revaluations	(19,328)	(19,328)
At 31 December 2022	163,688	163,688
Historical cost as at 31 December 2022	90,000	90,000

All fixed asset investments are held within the United Kingdom.

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2022

9. Debtors

	2022 £	2021 £
Gift aid tax	5,054	4,370
Prepayments and accrued income	3,430	2,833
	<u>8,484</u>	<u>7,203</u>

10. Creditors: amounts falling due within one year

	2022 £	2021 £
Other taxes and social security	514	-
Mission	1,998	6,899
Accruals	8,078	5,798
	<u>10,590</u>	<u>12,697</u>

11. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances at 31 December 2022 as represented by:			
Investment assets	163,688	-	163,688
Current assets	67,012	1,119	68,131
Current liabilities	(10,590)	-	(10,590)
	<u>220,110</u>	<u>1,119</u>	<u>221,229</u>

12. Unrestricted funds

	At 1 January 2022 £	Incoming resources £	Outgoing resources £	Transfers £	Gains and losses £	At 31 December 2022 £
General Fund	244,654	124,357	(133,615)	(2,500)	(19,328)	213,568
Fabric Fund	12,797	-	(8,755)	2,500	-	6,542
	<u>257,451</u>	<u>124,357</u>	<u>(142,370)</u>	<u>-</u>	<u>19,328</u>	<u>220,110</u>

Hawkwell Parish Church

Notes to financial statements for the year ended 31 December 2022

13. Restricted funds

	At 1 January 2022 £	Outgoing resources £	At 31 December 2022 £
Care & Share Fund	755	-	755
Bereavement Support	414	(50)	364
	<u>1,169</u>	<u>(50)</u>	<u>1,119</u>

14. Transactions with trustees

During the year, the Trustees gave a total of £38,646 (2021: £40,645) in donations to the church.

During the year a total of £7,731 was paid to 3 trustees; one as the parish administrator and two for cleaning services at St Mary's and Emmanuel churches.

Hawkwell Parish Church

The following pages do not form part of the statutory accounts.

Hawkwell Parish Church

Detailed statement of financial activities

For the year ended 31 December 2022

	2022	2021
	£	£
Incoming resources		
Incoming resources from generating funds:		
<i>Voluntary income</i>		
Gift Aid Receipts	73,301	80,014
Income Tax Recoverable	19,906	19,185
Collections and Other Donations	20,840	18,890
	<u>114,047</u>	<u>118,089</u>
<i>Investment income</i>		
Bank interest receivable - General Fund	688	28
	<u>688</u>	<u>28</u>
Total incoming resources from generating funds	<u>114,735</u>	<u>118,117</u>
Other incoming resources		
Revaluation of Investment Assets	(19,328)	20,539
Tiddlywinks	1,896	464
Weddings and funerals	7,726	9,257
	<u>(9,706)</u>	<u>30,260</u>
Total incoming resources	<u>105,029</u>	<u>148,377</u>

Hawkwell Parish Church

Detailed statement of financial activities

For the year ended 31 December 2022

	2022 £	2021 £
Charitable activities		
<i>Grant funding activities</i>		
Care for the Family	2,000	2,063
Transform Europe Now	2,000	2,163
Scripture Union	2,000	2,063
Tear Fund	2,000	2,063
Social Fund	2,000	2,063
Church Pastoral Aid Society	1,999	2,063
Childrens Society	100	-
Chelmsford Ministers Charity	-	100
	12,099	12,578
<i>Support costs</i>		
Evangelism and discipleship	3,529	625
Salaries	7,748	1,044
Parish share	79,047	77,251
Clergy expenses	2,051	1,429
Insurance	2,991	2,874
Gas, electricity and water	9,246	4,496
Property maintenance	8,849	2,392
Major projects	2,196	4,172
Young church expenses	2,269	1,773
Wedding and funeral costs	4,358	4,075
Postage and stationery	1,029	873
Photocopier costs	196	1,001
Telephone	1,039	1,038
Other expenses	5,332	2,623
Bank charges	391	343
	130,271	106,009
Total charitable activity expenditure		
	142,370	118,587
Net incoming resources for the year		
	(37,341)	29,790