

Trustees' Annual Report, External Scrutiny and Accounts

Charity Commission for **Assembleia de Deus no Reino Unido**, in accordance with UK charity regulations.

TRUSTEES' ANNUAL REPORT

For the financial year ended **31st December 2023**

Assembleia de Deus no Reino Unido Ltd

Charity Registration Number: **1128430**

Company Registration Number: **4982293**

Registered Office: **118 Madeira Avenue, BR1 4AS, Bromley, Kent, United Kingdom**

1. Reference and Administrative Details

- **Charity Name:** Assembleia de Deus no Reino Unido Ltd
- **Charity Registration Number:** 1128430
- **Company Registration Number:** 4982293
- **Registered Address:** 118 Madeira Avenue, BR1 4AS, Bromley, Kent
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- **Trustees (Directors):**
 - **Reverend Ernani Robertson Lara** (Director and Trustee)
- **Secretary:**
 - **Moacir Lara Neto**

2. Structure, Governance, and Management

Governing Document

Assembleia de Deus no Reino Unido Ltd is a charitable company limited by guarantee, incorporated on **03/12/2003**, and governed by its Memorandum and Articles of Association. The charity is registered with the Charity Commission under number **1128430**.

Appointment of Trustees

Trustees are appointed in accordance with the governing document. The director, **Reverend Ernani Robertson Lara**, is responsible for overseeing the operations of the charity in compliance with legal and regulatory obligations.

Management and Decision-Making Process

The charity is managed by the board of trustees, who oversee its operations, strategic direction, and financial sustainability. Regular meetings are held to review activities, financial performance, and compliance with regulatory requirements.

3. Objectives and Activities

Charitable Objectives

The primary objectives of the charity, as stated in its governing document, are:

- To advance the Christian faith in accordance with the teachings of the **Assembleia de Deus** movement.
- To provide support and pastoral care to members of the community.
- To engage in social and community outreach initiatives, including educational and charitable activities.

Activities Undertaken in 2023

During the financial year, the charity engaged in the following activities to further its objectives:

- **Religious Services:** Regular church services, prayer meetings, and biblical teaching sessions.
- **Community Outreach:** Support for families in need, provision of pastoral care, and charitable assistance.
- **Missionary Work:** Contributions to UK- based missionary initiatives.
- **Educational Programmers:** Bible study groups, youth mentorship, and leadership training.

All activities were undertaken to benefit the community and fulfil the charity's religious and charitable purposes.

4. Achievements and Performance

Key Achievements in 2023

- Increased community engagement through religious and social activities.
- Expanded support for families in need, providing pastoral and material assistance.
- Strengthened partnerships with local organizations to enhance community impact.

The charity remains committed to its mission and will continue to develop initiatives that support spiritual and social well-being.

5. Financial Review

Financial Performance

The financial statements for the year ended 31st December 2023 report a **net surplus of £18,889**, derived from charitable activities.

Income Breakdown

- **Donations:** £243,277
- **Gift Aid:** £56,424
- **Other Income:** £11,795
- **Total Income:** **£311,496**

Expenditure Breakdown

- **Rent:** £125,427
- **UK Missions:** £73,730
- **Building Maintenance:** £12,163
- **Travel Expenses:** £10,437
- **Car Rental:** £19,131
- **Sound & Equipment:** £9,551
- **Advertising:** £5,944
- **Utility Bills:** £7,296
- **Social Activities:** £6,587
- **Insurance:** £8,731
- **Stationery & Transport:** £4,560
- **Books & Educational Materials:** £3,698
- **Aims & Objectives:** £1,376
- **Bank Charges & Cleaning:** £3,976
- **Total Expenditure:** **£292,607**

Reserves Policy

The charity aims to maintain reserves at a level sufficient to ensure the continuation of its activities. At year-end, the charity had **net assets of £18,889**, ensuring operational stability.

External Scrutiny

The charity qualifies as a **small company** under the Companies Act and has elected **not to conduct a full statutory audit**. However, the accounts have been reviewed internally in accordance with legal requirements.

Taxation

The charity remains exempt from corporation tax under **Section 505 of the Income and Corporation Taxes Act 1988** and the **Charities Act 2011**, as all surplus funds are allocated to charitable activities.

6. Plans for Future Periods

The charity's future priorities include:

- Expanding community outreach and missionary programmers.
- Enhancing financial sustainability through increased donor engagement.
- Strengthening educational and training programmers for members.

The charity remains dedicated to promoting the Christian faith and supporting the wider community.

7. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the **Annual Report and Financial Statements** in accordance with applicable laws and regulations, ensuring:

- The financial statements give a true and fair view of the charity's financial position.
- Proper accounting records are maintained.
- The financial statements comply with the **Companies Act 1985** and the **Charities Act 2011**.
- The charity meets its obligations under UK charity law.

Declaration

Approved by the Board of Trustees and signed on their behalf:



Rev. Ernani Robertson Lara

Director and Trustee

Date: **15th January 2025**