

QUINTON METHODIST CHURCH

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 AUGUST 2023

Registered Charity No 1128423

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Introduction

Administrative information

Quinton Methodist Church ("QMC") forms a part of the Birmingham (West) & Oldbury Circuit (5/6) of the Methodist Church, which in turn is part of the Birmingham District. It is located at the conjunction of three local authorities (Dudley Metropolitan Borough), Sandwell Metropolitan Borough and the City of Birmingham) in Ridgway Avenue, Halesowen, West Midlands, B62 9AU (Tel: 0121 422 1177).

Previously an Excepted Charity under Statutory Instrument 2655 of 2007, Quinton Methodist Church was registered with the Charity Commission for England & Wales on 5 March 2009, as Registered Charity No: 1128423.

Governing document

The church is governed by the Deed of Union (1932) and the Methodist Church Act of 1976.

Structure, governance and management

We are governed according to the "Constitutional Practice and Discipline of the Methodist Church". Our governing body is the Church Council, which meets twice yearly usually in February and October. Trustees are generally appointed ex officio from leadership of various Church organisations, with provision for others. There are committees to oversee Finance and Property and Outreach and Pastoral matters.

Charitable objects

The purpose of the Methodist Church is and shall be deemed to have been since the date of union the advancement of:

- a) The Christian faith in accordance with the doctrinal standards and discipline of the Methodist Church;
- b) Any charitable purpose for the time being of any Connexional, district, circuit, local or other organisation of the Methodist Church;
- c) Any charitable purpose for the time being of any society or institution subsidiary or ancillary to the Methodist Church;
- d) Any purpose for the time being of any charity being a charity subsidiary or ancillary to the Methodist Church.

Public benefit

The Church Council is aware of the Charity Commission's guidance on public benefit in "The advancement of Religion for the Public Benefit" and has regard to it in the activities of the church. The Church Council believes that the Church provides a benefit to the public by:

- a) Providing resources for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers;

Public Benefit - Continued

- b) Promoting Christian values, and service by members of the Church to the benefit of individuals and society as a whole.

Trustees

Members of the Church Council represent the trustees of the Church. The Council Members and office holders throughout the year and up to the signing of these statements were as follows:

Ministers:

Revd. Mucha Chisvo
Revd. Dr. Nutan Suray
Rev d. Ilidio de Cristiano Oliveira
Revd. Brian Taylor – Supernumerary (safeguarding)

Lay Minister:

John Cowan

Leadership Team:

Tony Burridge	Pastoral
Chris Haynes	Property
Laurence Parkes	Treasurer
Sharon Sutton	Retired October 2022
Mary Barker	Retired April 2023
Sue Harrold	
Carolyn Gaunt	
Karen Hayden	Outreach
Nancy Tan	

Secretary:

William Whiting – Died 29 January 2023

Representing the wider interests of the Church:

Pamela Burridge	Pastoral	Olivia Crook	Girls' Brigade
Anne Chaplin	Booking Secretary (non-voting)	Andres Senior	Boys' Brigade
Mark Smith	Gardening	Allan Lane	Magazine Editor
Helena Taylor	Safeguarding	Dr Michael Hall	Local Preacher
Kevin Jones	Retired October 2022		

Trustees – continued

By election:

Elected to serve until 31 August 2023 - Martin Hayden

Elected to serve until 31 August 2024

Tim Ding
Dan Sidaway

Elizabeth Hayden
Rachel Walker

Ross Spencer

Elected to serve until 31 August 2025

Jenny Tolley
Roy Pagett

John Overton
David Housley

Five trustees are elected each year at the Annual General Meeting to serve for three years. No elected member can serve for more than six consecutive years.

Any individual member will be eligible for re-election after a gap of one year unless insufficient members are nominated to fill the five vacancies at the Annual General Meeting such members will be eligible for nomination and re-election.

Membership of the Church Council is from 1 September in any year to 31 August in the following year.

In addition to the elected members there are those who serve by dint of office e.g. the Minister and others to represent the wider interests of the church. Members of the Leadership Team normally serve for a maximum of four years. In the absence of new volunteers, existing team members have continued in office.

The Church Council meets every six months and receives reports from internal committees.

Trustee Training

A range of guidance produced by the Methodist Connexion to support the effective running of the church and the role of Trustees is given to the Church Trustees at various meetings and training sessions.

Risk Management

The major risks have been identified and recorded by the Trustees with professional advice taken as required. There is a regular review process undertaken and recorded.

Income and Expenditure is being monitored in total and is compared with the approved annual budget on a half yearly basis to detect trends as part of the risk management process to avoid unforeseen calls on reserves.

Activities and achievements

Our Mission

We will respond to the calling of the Methodist Church through: *Worship; Learning and Caring; Service; Evangelism.*

We have a Mission and Growth Plan and implement this through our Mission Action Plan which embraces our intentions to be a Church Without Walls.

Our Church

We are an Eco Church with silver status with an action plan to achieve gold status in 2024.

We aim to be a dementia friendly church and a fair trade church.

We draw our congregation from 3 districts: Dudley, Sandwell and Birmingham as we are situated close to the boundaries of all three local authorities.

The Peace Garden has commemorative plants and can be used for informal meetings and Worship.

Worship

Weekly: Sundays 11am to 12 noon.

Monthly: Sundays 6.30 pm.

Family Creative Service with The Boy's and Girl's Brigades: 11am held on the 2nd Sunday of the month.

Family Creative Service with Brigades: this is an expansion of our traditional Family Parade Service that we have held for many years and we have now started to include into this Service. This idea came from the creation of a Messy Church that was attracting further young people to attend a separate afternoon event, and the idea is to expand our Family Service with a linked craft activity rather than have separate arrangements.

Pre-church activities may be held on special occasions.

Holy Communion: once a month usually during the morning service at 11am.

Our Worship Area space is flexible, and the layout can be changed to suit the Worship. The Children's Area is at the front, near the focus of Worship.

Light refreshments are provided after Morning Worship Services and depending on the time of year and numbers expected these are held either in the Church Hall or the Parlour.

Church Life

While our congregation numbers have settled at around 50 (more at Festival and special occasions), we welcome into the building during the week some 300 or more people of all ages. These attend our many regular Church based activities and groups hiring space from us; numbers increase when Blood Donor Sessions and Antique Auctions take place. While some people clearly attend more than one group or activity, and some of these are regular worshippers as well, the numbers sharing fellowship, finding support through activities, and enhancing their lifestyles with us in a Christian welcoming environment, are very positive indications of our reaching out into the community.

Our Brigades make an important contribution to Worship and Church Life with their teaching and learning, and maintain and develop our Peace Garden. In addition to the healthy numbers at their regular weekly meetings, the numbers of young people, parents, carers and friends at the July Awards Evenings(held in the Worship Area), highlighting achievements and commitment, demonstrates how important their activity is for the Church now and in the future. They do however have limitations in what they would like to do in the wider Church because of largely no longer having teens and older age groups (outside of their leadership) in their membership.

The Church in the Community

Our Outreach work has more emphasis on seeking opportunities to support groups helping those in the community with greater needs, and also identify needs that we might be able to respond to directly. Our work with Safe Families for Children, and Food Bank, is one way we are doing this. There remains potential for greater sharing of knowledge and skills across the Circuit, and developing initiatives jointly with other Churches in the Circuit, and with other denominations locally. Sharing Eco Church information and actions is one example; we have recently had exchanges of information with Ladywood, and are keen to provide mutual help and support to other Churches.

We continue to develop and expand our community networks as one of the ways of reaching out further, identifying and responding to needs, widening opportunities for our members and adherents, identifying sources of funding and other support, and being able to highlight sources of help and support for those who might benefit from this. Where appropriate, we have introduced other Churches to these networks.

Our Social Media, website inputs, and emailing arrangements are kept under review and seek to encourage further awareness, interest and response for the Church.

We are pleased that two of the Church community have taken the initiative provide music and fellowship on a regular basis at a local care home.

Financial review

The results for the year are set out in the Statement of Financial Activities on page 6.

Without one-off receipts, such as legacies, our outgoings exceed our income and reserves are depleted. This is in the context of a reduced congregation since Covid, and a largely aging one, many with limited incomes and fewer resources to support the Church.

We have however been successful in significantly increasing our income from hirings/rentals particularly with new groups and activities finding our location and building beneficial, and others continuing or expanding their usage.

We have renewed our energy contracts with fixed price deals until 2027. While there have been increases, we have introduced measures to mitigate these- highlighted through Eco Church actions.

Meeting our Circuit Assessment requires using all of our donations and bequests and that is not sustainable. A number of new fund raising activities for the Church have started or are scheduled, including Quiz Nights and an Autumn Bazaar.

General funds

General Funds are held to meet the ordinary running expenses of the Church. At £49,445 (2022 - £41,606), this balance is deemed to be sufficient cover for five months (2022 - three months) of projected annual outgoings, excluding roof repairs but including the assessment payable to the circuit.

Restricted funds

An analysis of Restricted Funds is given on page 10. Funds held by Internal Organisations not at the disposal of the Church Council amounted to £16,566 (2022 - £13,643).

Related Parties

The Church is part of the Birmingham (West) & Oldbury Circuit which is part of the Birmingham District and is also accountable to the Methodist Conference.

The internal organisations linked to this church are:

Outreach Committee (Church Project)	Boys' Brigade
Girls' Brigade	Badminton Club
Luncheon Club	Quinton Ladies
Thursday Forum – closed December 2022	Stitch Group
Stay & Play	

We also help to oversee Quinton Youth for Christ (QYfC) with other churches in Quinton. They hold regular "Youth Nights".

Safeguarding

Every person has a value and dignity which comes directly from the creation of male and female in God's own image and likeness. Christians see this potential as fulfilled by God's re-creation of us in Christ. Amongst other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.

Methodist Connexional practice outlines commitment to the following principles:

- The care and nurture of, and respectful pastoral ministry with, all children, young people and adults.
- The safeguarding and protection of all children, young people and adults when they are vulnerable.
- The establishing of safe, caring communities which provide a loving environment where there is informed vigilance as to the dangers of abuse.
- We will carefully select and train all those with any responsibility within the Church, in line with Safer Recruitment principles, including the use of criminal records disclosures and registration with the relevant vetting and barring schemes.
- We will respond without delay to every complaint made which suggests that an adult, child or young person may have been harmed, cooperating with the police and local authority in any investigation.
- We will seek to work with anyone who has suffered abuse, developing in them an appropriate ministry of informed pastoral care.
- We will seek to challenge any abuse of power, especially by anyone in a position of trust.
- We will seek to offer pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.
- In all these principles, we will follow legislation, guidance and recognised good practice.
- The Church commits itself to ensuring the implementation of Connexional Safeguarding Policy; government legislation, guidance and safe practice in the Circuit and in the churches.
- The Church commits itself to the provision of support, advice and training for lay and ordained people that will ensure people are clear and confident about their roles and responsibilities in safeguarding and promoting the welfare of children and adults who may be vulnerable.

Statement of trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

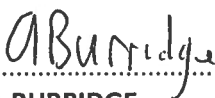
The Charities Act 2011 requires the Trustees of the Charity to prepare financial statements for each financial year. Under that law the Trustees have prepared the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period.

In preparing those financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- follow applicable accounting standards, disclosing and explaining any material departures in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping accounting records which are such as to disclose, with reasonable accuracy, the financial position of the Charity at any time, and to enable them as Trustees to ensure that the financial statements comply with charity law. The Trustees are also responsible for safeguarding the Charity's assets, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

*Approved by the Church Council on 14 January 2024
and signed on its behalf by*


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A BURRIDGE

Acting Church Secretary

REPORT OF THE INDEPENDENT EXAMINER

TO THE TRUSTEES OF QUINTON METHODIST CHURCH

I report on the financial statements of the Church for the year ended 31 August 2023, which are set out on pages 10 to 17.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the financial statements did not accord with the accounting records; or
- the financial statements did not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



MALCOLM H J WILLCOX FCCA

Malcolm Willcox & Co

Chartered Certified Accountants and Statutory Auditors

Birmingham

30 January 2024

QUINTON METHODIST CHURCH
STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 AUGUST 2023

		Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
	Notes				
INCOME FROM					
Donations and legacies	3	65,706		65,706	54,799
Charitable Activities	3	22,810		22,810	17,164
Other	3	9,642	12,302	21,944	18,590
Investment income	3	212	2,284	2,496	408
Total		98,370	14,586	112,956	90,961
EXPENDITURE ON					
Charitable Activities					
Support costs	4	33,310	9,555	42,865	44,958
Contribution to Methodist Funds	4	56,800		56,800	53,060
Grants and donations	10	421		421	300
		90,531	9,555	100,086	98,318
NET INCOME (DEFICIT)		7,839	5,031	12,870	(7,357)
RECONCILIATION OF FUNDS					
Total funds brought forward	5	41,606	86,276	127,882	135,239
Total funds carried forward	5	49,445	91,307	140,752	127,882

The notes form part of these financial statements

**QUINTON METHODIST CHURCH
BALANCE SHEET**

31 AUGUST 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total Funds £	2022 Total Funds £
CURRENT ASSETS					
Debtors	6	3,450	-	3,450	3,422
Investments	7	-	63,485	63,485	61,681
Cash at bank and in hand		47,129	27,822	74,951	63,109
		50,579	91,307	141,886	128,212
CURRENT LIABILITIES					
Creditors - amounts falling due within one year	8	(1,134)	-	(1,134)	(330)
TOTAL NET ASSETS		<u>49,445</u>	<u>91,307</u>	<u>140,752</u>	<u>127,882</u>
FUNDS					
Repairs and maintenance			74,241	74,241	72,133
Benevolent fund			500	500	500
Internal Organisations			16,566	16,566	13,643
Total Restricted funds			91,307	91,307	86,276
Unrestricted funds		49,445		49,445	41,606
TOTAL FUNDS	5	<u>49,445</u>	<u>91,307</u>	<u>140,752</u>	<u>127,882</u>

Approved by the Church Council on 14 January 2024 and signed on their behalf by

A Bunnage

L Parker

1 ACCOUNTING POLICIES

(a) **Basis of accounting**

The financial statements have been prepared under the Charities Act 2011 and in accordance with Accounting and Reporting by Charities: *Statement of Recommended Practice* (SORP) and the Financial Reporting Standard 102 (FRS102), effective 1 January 2019; also known as Charities SORP (FRS102).

The Charity meets the definition of a public benefit entity under FRS102.

(b) **Basis of preparation**

These financial statements have been prepared on the basis of historical cost on the accruals basis to show a true and fair view of the Church's financial position and activities.

(c) **Funds**

The funds held constitute: General Funds held for any purpose of the Church which are unrestricted. Restricted funds are held for a narrower purpose including those for internal organisations. Any funds may be represented by more than just cash.

(d) **Income**

Income is included in the Statement of Financial Activities (SOFA) when the Church becomes entitled to the resources, and the trustees are reasonably certain they will receive the resources; and the monetary value can be measured with sufficient reliability.

(e) **Expenditure**

This is recognised when a liability is incurred, or a constructive obligation arises, that results in the payment being unavoidable. Liabilities are recognised as soon as an outflow of economic benefit is considered more likely than not under the legal or constructive obligation committing the Circuit to pay out resources.

(f) **Taxation**

Since the Church is not VAT registered, all input VAT is charged with the expenses to which it refers. The church is exempt from tax on its charitable activities.

(g) **Tangible fixed assets**

Tangible fixed assets are capitalised if they can be used for more than one year and cost at least £1,000. Replacement of existing assets is treated as repairs expenditure.

(h) **Debtors and prepayments**

Debtors include outstanding lettings invoices and insurances paid in advance.

(i) **Creditors**

Creditors include outstandings relating to utilities, telephones etc.

(j) **Going Concern**

The financial statements have been prepared on a going concern basis, as the trustees believe that there is a reasonable expectation that the Church has adequate resources to finance its activities in the foreseeable future.

QUINTON METHODIST CHURCH
NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2023

2 LAND AND BUILDINGS

In 1976, the land and buildings were transferred, without consideration, and legal ownership was vested, in the Trustees for Methodist Church Purposes.

Under the terms of the transfer, QMC is responsible for the management, upkeep and insurance of the property.

3 INCOME	2023	2022
	£	£
Donations and legacies:		
Offerings and tax recoverable	54,430	54,799
Bequests	11,276	-
	<u>65,706</u>	<u>54,799</u>
Charitable activities:		
Church lettings	<u>22,810</u>	<u>17,164</u>
Investment income:		
Trustees for Methodist Church Purposes	1,980	297
Central Finance Board	304	75
	<u>2,284</u>	<u>372</u>
Restricted funds		
Barclays Bank	212	36
	<u>2,496</u>	<u>408</u>
Other income:		
Circuit grant	4,300	-
Sundry income	2,442	1,888
Internal organisations	2,900	3,160
	<u>9,642</u>	<u>5,048</u>
Unrestricted		
Internal Organisations - Restricted	12,302	13,541
	<u>21,944</u>	<u>18,589</u>

4 EXPENDITURE (Note 11)

Charitable activities:		
Circuit assessment	56,800	53,060
Repairs and maintenance	15,303	14,376
Utilities	11,488	9,596
Other church expenses	6,519	6,204
Grants- Stewardship	421	300
<u>Unrestricted</u>	<u>90,531</u>	<u>83,536</u>
<u>Restricted</u>		
Internal Organisations - Restricted	9,379	14,782
Other church expenses	176	-
	<u>100,086</u>	<u>98,318</u>

No expenses were paid to trustees.

QUINTON METHODIST CHURCH
NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2023

5 RESERVES

	Balances at 01-Sep-22 £	Income £	Expenditure £	Transfers £	Balances at 31-Aug-23 £
<u>Church funds</u>					
<i>Unrestricted:</i>					
General fund	41,606	95,470	(90,531)	2,900	49,445
<i>Restricted:</i>					
Repairs fund	72,133	2,284	(176)	-	74,241
Benevolence fund	500	-	-	-	500
	<u>114,239</u>	<u>97,754</u>	<u>(90,707)</u>	<u>2,900</u>	<u>124,186</u>
<u>Internal organisations</u>					
<i>Restricted:</i>					
Outreach committee	3,139	2,344	-	843	6,326
Boys' Brigade	1,826	2,136	(1,686)	(100)	2,176
Girls' Brigade	3,754	2,111	(2,121)	(443)	3,301
Church departments	4,924	5,711	(2,672)	(3,200)	4,763
	<u>13,643</u>	<u>12,302</u>	<u>(6,479)</u>	<u>(2,900)</u>	<u>16,566</u>
Total reserves	<u>127,882</u>	<u>110,056</u>	<u>(97,186)</u>	<u>-</u>	<u>140,752</u>
	Balances at 01-Sep-21 £	Income £	Expenditure £	Transfers £	Balances at 31-Aug-22 £
<u>Church funds</u>					
<i>Unrestricted:</i>					
General fund	48,095	73,887	(83,536)	3,160	41,606
<i>Restricted:</i>					
Repairs fund	71,761	372			72,133
Benevolence fund	500				500
	<u>120,356</u>	<u>74,259</u>	<u>(83,536)</u>	<u>3,160</u>	<u>114,239</u>
<u>Internal organisations</u>					
<i>Restricted:</i>					
Outreach committee	4,072	2,017	(3,500)	550	3,139
Boys' Brigade	1,527	3,464	(2,915)	(250)	1,826
Girls' Brigade	4,089	2,481	(2,816)	-	3,754
Church departments	5,195	5,580	(2,391)	(3,460)	4,924
	<u>14,883</u>	<u>13,542</u>	<u>(11,622)</u>	<u>(3,160)</u>	<u>13,643</u>
Total reserves	<u>135,239</u>	<u>87,801</u>	<u>(95,158)</u>	<u>-</u>	<u>127,882</u>

QUINTON METHODIST CHURCH
NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2023

5 RESERVES - continued

General fund

General fund is held to meet the ordinary running expenses of the church.

The balance of £49,445 (2022: £41,606) is at a level that would fund projected annual outgoings for approximately months (2022 six months).

Restricted funds

A repairs fund was established to cover anticipated replacement and maintenance costs of a specialised nature relating to the building. At the year end date quotations were being sought to cover projected roof repairs.

Restricted funds also include the accumulated funds of £ 16,567 (2022: £13,643) held by internal organisations not at the disposal of the Church Council.

	2023 £	2022 £
6 DEBTORS		
Prepayments	1,230	1,091
Gift aid recoverable	-	931
Lettings and donations	2,220	1,400
	<u>3,450</u>	<u>3,422</u>
7 INVESTMENTS		
The Trustees for Methodist Church Purposes		
At 1 September 2022	61,681	61,559
Interest received	1,980	297
Fund charges	(176)	(175)
At 31 August 2023	<u>63,485</u>	<u>61,681</u>
The above represents various bequests held in a Model Trust Fund.		
8 CREDITORS - amounts falling due within one year		
Trade creditors	1,094	330
Receipts in advance	40	-
	<u>1,134</u>	<u>330</u>

QUINTON METHODIST CHURCH
NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2023

9 CAPITAL COMMITMENTS AND CONTINGENT LIABILITIES

There were no capital commitments or contingent liabilities (2022: £Nil).

10 RELATED PARTY TRANSACTIONS

Donaions made to other Methodist Church organisations:

	2023 £	2022 £
Fund for Support of Presbyters & Deacons	300	300
Action for Children	121	-
Included in Stewardship payments	<u>421</u>	<u>300</u>

No amounts were due to or from either of the above at either balance sheet date.

QUINTON METHODIST CHURCH
NOTES TO THE FINANCIAL STATEMENTS - continued

FOR THE YEAR ENDED 31 AUGUST 2023

11 DETAILED EXPENDITURE

	2023		2022	
	£	£	£	£
Circuit assessment		56,800		53,060
Support costs:				
<i>General:</i>				
Office	765		851	
Bank charges	516		496	
Cleaning	525		482	
Telephone & internet	1,032		590	
Copier rental & usage charge	469		548	
Copier paper	161		184	
Music	1,175		1,039	
Piano & organ repair	150		235	
Funeral stewards & organists	1,091		1,450	
Gardening	35		9	
		5,919		5,884
<i>Utilities:</i>				
Electricity	2,831		2,155	
Gas	5,107		4,233	
Insurance	3,550		3,208	
		11,488		9,596
Quinton Youth for Christ		600		620
TMCP fees		176		175
Repairs & renewals		15,303		13,901
Stewardship		421		300
Total Church		<u>90,707</u>		<u>83,536</u>
Departments		9,379		14,782
Total		<u>100,086</u>		<u>98,318</u>