



HOLY TRINITY PARISH CHURCH BARKINGSIDE

SERVING GOD AND THE PARISH 1840 – 2025

ANNUAL REPORT 2024 – 2025



Heavenly Father we give you thanks for all your goodness and blessings.

We pray for our parish, for all who live and work here.

We pray that your gospel would spread, and your Kingdom would grow.

We pray for your blessing and protection upon us as we seek to serve you.

Refresh and renew our faith and help us to preach the gospel with our words and lives. Help us to draw many into the radiance of your love.

This we ask through Christ our Lord. Amen.

Website



**THE CHURCH
OF ENGLAND**

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AGENDA

25th May 2025, following the 10:30am Sunday Service in church

WELCOME by Rev Dr Chris Szejnmann, Vicar

EASTER VESTRY MEETING 2025

1. Minutes of the 2024 Easter Vestry meeting (p.3)
2. Election of Churchwarden(s) for 2025 (p.3)

ANNUAL PAROCHIAL CHURCH MEETING 2025

1. Apologies for absence
2. Minutes of the APCM 2024
3. Revision of the Electoral Roll (p.5)
4. Vicar's Report (p.5)
5. PCC Secretary's report (NB: due regard to the PCCs compliance with *Safeguarding* and *GDPR* is included in this report) (p.9)
6. Financial report and statements (p.10)
7. Churchwardens' Fabric report (p.11)
8. Deanery Synod report (p.13)
9. Prayer Chain Report (p.13)
10. Worship Report (p.14)
11. Families, Children & Youth Ministry (p.14)
12. Mothers' Union Report (p.15)
13. Trinity Times (p.17)
14. Election of Deanery Synod Representative (up to 2) (p.17)
15. Election of PCC Laity (up to 9) (p.17)
16. Appointment of Independent Examiner (p.17)
17. Any other Business previously notified. *New items for the agenda will not be accepted at the meeting. Please contact Fr. Chris at least twenty-four hours before the meeting is due to start if you have any items under Any Other Business*
18. Closing Prayers (p.17)
19. Appendix (p.18ff.: Edge Youth Club; Financial Report and Statements: pp.22ff)

Minutes of Easter Vestry Meeting. Sunday 26th. May 2024.

26th. May 2024 following the 10:30 am Sunday Service in Church.
46 in attendance.

WELCOME by Rev Dr Chris Szejnmann, Vicar.

EASTER VESTRY MEETING 2024

1. Minutes of 2023 Easter Vestry meeting accepted as an accurate record.

Proposer: Christine Edwards; Seconder: Stephen Gilson

2. Election of Churchwarden.

Chris Stoneham

Nominated by Maxine Paul; Seconded by Christine Edwards.

Nomination met with unanimous approval.

Chris Stoneham thanked by the meeting.

Vestry Meeting closed at 11:50 am.

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING - 26th MAY 2024.

1. Apologies for absence: Grahame Sturt

2. Minutes of the APCM 2023

Accepted as a True and Accurate Record. Proposed by Christine Edwards and Seconded by Harry Moth. Unanimous acceptance.

3. Revision of Electoral Roll [Mike Priestman]

Last year the electoral roll numbered 105 names. 27 people have been removed from the roll because some have either sadly passed away; some have asked to be removed; or others, who have not been at church for at least the last six months. On the plus side we have had 5 new people join the roll meaning the roll now numbers 83 from the former 105 a net reduction of 22 names. A new Roll will be introduced next year which will require everyone re-registering.

4. Vicar's Report

5. PCC Secretary's Report

Thanks were expressed to PCC for its work over the year.

6. Financial report and statements (p.9)

Laura Priestman presented a verbal report. Laura was thanked for her many years of service and expertise.

7. Churchwarden's Fabric report (pp.9-10) [Jon Paul and Chris Stoneham]

Andrew Curran was thanked for his maintenance work during the year.

8. Deanery Synod Report (pp.10-11)

Grace, Tricia, Maxine, and Stephen represented Holy Trinity this year.

9. Prayer Chain Report (p.11) [Laura and Tricia]

10. Worship Report (pp.11-12)

11. Families, Children and Youth Ministry.(p.12)

12. Mothers' Union Report (pp.13-14) [Maxine and Tricia]

13. Trinity Times (pp.14-15)

Chris Stoneham's efforts acknowledged by the meeting.

ELECTIONS 2024

14. Election of Deanery Synod Representatives.

Grace Mann and Stephen Gilson are retiring . They were thanked for their Service. Hyacinth Osborne [proposed by Maxine Paul and seconded by Christine Edwards] and David Horton [proposed by Maxine Paul and seconded by Harry Moth.] Were elected.

15. Election of PCC Laity.

David Horton, Hyacinth Osborne, and Kaye Larbi have completed their three-year terms. They were all thanked for their Service.

Christine Edwards (2022), Harry Moth (2022), Lorraine Roman (2022), Mark Gentry (2023) and Michael Priestman (2023) were re-elected en bloc.

16. Appointment of Independent Examiner.

Richard Freeman was re-appointed after being proposed by Laura Priestman and seconded by Harry Moth.

17. AOB

None registered.

18. Closing Prayers. Meeting Closed at 11.50am.

REPORTS for 2024-25

3) UPDATE OF ELECTORAL ROLL (2025)

The Electoral Roll was RENEWED in April and May this year and now stands at 80.

4) VICAR'S REPORT

We are on an exciting and healthy journey of renewal and growth. When I became Vicar of Holy Trinity in September 2022, the church had come out of the Covid period bruised. Of the 104 people on our membership list (Electoral Roll) I only ever met around two-thirds, which means that the real membership was around 70 with a significant percentage of elderly people and a not small number relatively loosely committed to the church. Despite significant strengths at its core, it felt that HT was on a journey of gradual decline.

It's exciting how we have been able to turn things round gradually with now around 80 active members who recently signed up as part of the 5-year renewal of the Electoral Roll. Many of them attend regular worship services and are embedded in serving on various ministry teams. It's an encouraging sign of renewal that at least 20 percent of current members have joined over the last two years, with many serving on new ministry teams. The average attendance at Sunday worship services has slowly been rising to around 55-65 and we experience spikes in numbers that amaze us: Several of our "normal" January services were attended by more than 70 people, and the Easter Sunday service was attended by around 110 people, the first time we have been in triple figures. We are proud to be an extremely diverse community, and our overall priority is to continue to grow the children and family ministry. We are grateful for the incredible life & joy we see in this area, and welcome and support in particular those with special needs.

Since April 2024 our outreach & mission ministry areas have been expanding significantly, adding to the well-established and thriving **Tuesday-Drop-In** (run by our Mothers Union team of Maxine, Jon, Tricia), which provides a welcoming, caring and safe space for all, but largely caters for the elderly:

- **Edge Youth Club** (Thursdays 6-8pm) has recently completed a very successful year (average weekly attendance is around 15 youth from families of various faith backgrounds and none) and attracted follow-up external funding over £10,780 covering its running cost until Easter 2027.
Edge Youth Club is a rare beacon of light at a time when support for youth is very limited, and provisions have been cut back severely. It is noteworthy that the Edge Youth Club has attracted and is supporting a high percentage of those with special educational needs and those who are neurodivergent (Team: Chris, Kate, Helen, Ewa, Jane, Rhiannon, Rose-Marie, Terry, Ronda).
- **Salsa Dancing Classes for the Community** (Wednesdays fortnightly 7:30-9:15pm) continue to bring a lot of fun and joy thanks to our wonderful teachers David & Irene – also now running for one year and attracting an average of 20 adults on the night, many with no link to HT (Team: David, Irene, Chris, Kate).
- **Stay & Play group for parents / carers and their children 0-4 yrs** (Thursdays 8:45-10:45am) is showing wonderful signs of fruit and growth since its' establishment in early January (Team: Kate, Ronda, Cynthia, Gemma, Maureen, Monica, Helen).
- The amazing **Family Fun Zone** events (every two months) provide wonderful moments of celebration and a coming-together. Most significantly the incredible outpouring of joy at the "Family Extravaganza" on Good Friday with more than 70 people attending:

Families & their children queued to get into Holy Trinity! The FFZ team has effectively also emerged as our backbone to organize many of our larger church events (Team: Christine, Kate, Lorraine, Gill, Patricia, Rhiannon, Tricia, Nick, Mike, Helen & Andy).

These ministry areas have crystalized **our calling as a Community Church for all** and they have led to wonderful things: giving us a new rhythm and focus during the week; providing us with drive and momentum which benefits our whole journey in many ways; leading to a substantial number of HT members serving on various teams where they experience important moments of joy and calling, and are stepping into God's Kingdom (there really is an amazing friendship and spirit in various teams); seeing people come into HT from our community with no previous links to HT, with many of different faith or none.

It's exciting to experience newness continuing to come through, and HT starting to become recognized in the community as **a place of goodness and joy and providing a safe space**. As I write this report, two new youth just joined Edge Youth Club, and three new local men turned up for Salsa dancing. When we come together, amazing conversations take place and relationships are formed. All we do is deeply relational and we want to grow this and do more of it because we see God's blessing in it and through it. We are excited about the new architectural plans that would allow us to expand our hospitality by providing accessible toilets, a modern kitchen, and a flexible play area / meeting area.

Here is what has happened over the last 12 months! So many wonderful and life-giving things, including:

- 18.05.2024 Christian Aid Concert with New Redbridge Wind Orchestra;
- 08.06.2024 Church Workday;
- 11.06.2024 Visitation Service for Churchwardens at Christ Church Wanstead (attended by our Churchwarden Chris Stoneham with Rev Chris).
- 14.07.2024 Community Summer Garden Party attended by 70-80 people;
- 20.07.2024 FAA Level 3 Award in Emergency First Aid at Work course successfully attended by Christine Edwards, Andrew Gillian, Rhiannon Hands, Ewa Kaminska, Tricia McCarthy, Rose-Marie Meade-Lemas, Maxine Paul, Chris Stoneham, Chris Szejnmann, Kate Szejnmann;
- 31.08.2024 Church Workday;
- 05.09.2024 "Hope in Barking" meeting at HT with Bishop Lynne;
- 08.09.2024 Creation & Pet Service;
- 18.09.2024 Interviews for new Parish Architect (leading to the appointment of Chris Barker);
- 23.09.24 Day Seminar at Oaks Lane Reform Synagogue for local Rabbis and CoE clergy on "Love your Neighbour as Yourself" – with Rev Dr Chris speaking on "Love thy Neighbour – Reflections from a German Holocaust Scholar";
- 25.09.2024 Theos, UK's leading religion and society think tank, interviews Rev Chris about Edge Youth Club,
- 05.10.2024 Kintsugi Hope workshop: Mental Health Friendly Church Training Day (attended by Revs Kate & Chris and Christine Edwards);
- 06.10.2024 Harvest Festival Lunch and Celebration of the International attended by 65 people;
- 13.10.2024 Homeless Sunday (with Rev Tim Goodbody preaching);
- 20.10.2024 Baptism of Millie.
- 27.10.2024 Black History Month Service (with Rev Sharon Quilter preaching).
- 04.11.2024 Rev Kate Szejnmann's licensing as Self-Supporting Associate

	Minister at HT by Bishop Lynne and Archdeacon Mike;
06.11.2024	Michelle Steptoe starts a placement at HT;
09.11.2024	Light Party with Fireworks in Vicarage Garden;
10.11.2024	Remembrance Sunday Service;
24.11.2024	Christ the King Service (with Rev Mark Aldrige preaching);
30.11.2024	Carol Singing in the Tiptree Estate;
03.12.2024	Commander Stuart Bell visits HT;
08.12.2024	Carols at Candlelight with Fairlop Brass Band;
13.12.2024	New Essex Choir Concert;
14.12.2024	Christmas Party attended by 70 people;
24.12.2024	Christingle Service;
09.01.2025	Rubbish from Parish Hall brought to Redbridge Recycling Centre Plus, acquisition of Table Tennis Table etc. for Edge Youth Club;
13.01.2025	Visit of Parish Architect Christopher Baker and architect Tom Cross; application for Feasibility Study of HT Renovation submitted to diocese on 15.01.2025 for £2000 (grant was later awarded);
12.03.2025	Rev Chris attends 2-day Training Incumbent Conference;
18.03.2025	Superintendent Clare McCarthy visits Rev Chris;
30.03.2025	Mothering Sunday service;
02.04.2024	start of Lent Course;
18.04.2025	Easter Extravaganza Family Party attended by 70 people;
20.04.2025	Easter Sunday;
01.05.2025	Diocesan Advisory Committee visits HT re proposed renovation;
10.05.2025	Church Workday.

We are very grateful for:

- **all the people who are part of the many ministry areas that make Holy Trinity such a special community:** The Friends of the Vulnerable; The Flower Team; The Eco Group; and all the ministries linked with the 10:30am worship service, incl. Welcome; Families & Children; Coffee & Tea, Sound & Visual; Food Bank; Worship; Prayer; Sacristan; Holy Communion Assistant; Assistant Service Leading;
- **David Binns and Irene Charter** who are teaching our Salsa Dancing Classes – such a wonderful outreach in our community leading to new relationships and bringing us a lot of fun and joy.
- our **Bible Study group** organized by Rev Kate (Wednesday's fortnightly and run as Lent Reflection and Worship) that has been very well received and attended.
- the many things our **Mothers Union** does! For example, organizing the Xmas shoeboxes; organizing special services and campaigns incl. the MU Carol Service on 10 December or the campaign against domestic violence; the flowers on Mother's Day Sunday; and last but not least running the **Tuesday-Drop-In** throughout the year and the fortnightly **Contact Centre** that serves families who are going through difficult times by providing a safe place where estranged parents can meet with their children;
- Rev Kate's regular visits to **Birchwood Care Home** with volunteers.
- Rev Kate acting as a lunchtime pastoral support at **Mossford Green School**.
- the wonderful response to our **Reverse Advent Calendar collection** during November 2024 which we brought to the **Foodbank**.
- the positive response to the **Church Survey** originally undertaken in autumn 2023 (then discussed & reviewed a year later – long delay, sorry!).
- The **Leadership team** comprising of ChrisS, Christine, Maxine and Mike continues to be a key source of light and compass for Rev Kate and me at the heart of HT.

- **Michael Priestman!** Mike started his three-year training as Ordinand in September at The Eastern Region Ministry Course.
- **Michelle Steptoe!** Michelle will start as our new Curate after summer with Rev Chris as Training Incumbent (Michelle and her family will start attending Holy Trinity on Sunday 17 August, and her Ordination as a Curate will be in Chelmsford Cathedral on Sunday 14 September at 2pm).
- **Helen Mullis Kunda!** Helen has been central to the success of our innovative Edge Youth Club and has long-term connections with HT. She has recently joined HT and started the discernment process for her calling to priesthood in the CoE with Revs Chris & Kate journeying alongside her.
- the **“Believing in Barking” plan led by Bishop Lynne** that was recently awarded £14.95m from the CoE! Holy Trinity Barkingside is part of the Barking Episcopal area and has a stake in this with its vision for Revitalizing Barkingside. Watch this space!
- and last, but not least, **our Churchwarden Chris Stoneham** for all he has been doing and all the ways he has been blessing us!

In addition, **a lot of other stuff is required to fulfil our priestly ministry and calling** and run a relatively complex charity, including PCC business; staying up-to-date on Safeguarding (I recently renewed all Leadership Safeguarding training required every three years); leading baptisms and funerals; engaging pastorally wherever required; attending chapter and deanery meetings; supervising our Ordinand Mike (incl. supervision meetings; attending training days; writing reports; hosting ERMV supervisors); becoming a Training Incumbent for a Curate (requiring training and paper work); writing Vicar’s letters in the Trinity Times; negotiating worship rota; discerning requests by other worshipping communities to hire our Parish Hall; engaging with the wider community (including attending regular “Conversations with the Area Commander” with other Faith Leaders; hosting school visits from Mossford Primary School, Ilford County High; Avanti Court School; and growing contact with individual faith leaders, esp. Rabbi Jordan Helferman from Oaks Lane Reform Synagogue); signing up for the 3rd year running to provide a “Warm Welcome” for those struggling to heat their homes this winter; pursuing new training (e.g. a Foundational Specialist Mentoring Course for Edge Youth with Nicodemus); and lastly: clearing stuff we do not need, and pursuing the daily grind of setting up and clearing away for our exciting ministry activities (who needs a gym membership?)!

There have been **challenges** on the way, in particular, Rev Kate and I have been facing heavy workloads at a time when Kate’s mum also required increasing attention – the last six months have been very tough! There have been many things that I have not managed to do (future priorities include Friends of the Vulnerable Group; Halls website & renegotiating existing contracts; continuing Parish Hall clearing; Faculty process and funding the proposed HT renovation), and we have mourned the deaths of loved ones from our community.

As always, thanks so much for all your incredible support and love, for who you are, and for what you do! I am very excited to see what God will do as we journey forward.

Grace and mercy, Fr. Chris

5) PCC SECRETARY'S REPORT 2024 - 25

Introduction: The Parochial Church Council [PCC] is the main governing body of Holy Trinity and an integral part of the running of the Church. Together with the incumbent and churchwardens, the PCC takes decisions both on specific matters affecting the Church and upon general matters of concern to the parish, the Church and the congregation. Most members are elected annually although there are some who, by virtue of their office [for example the Incumbent, Churchwarden(s), Treasurer and members of the Deanery Synod] enjoy automatic membership. The Council meets on a regular basis throughout the year.

Annual Overview: The PCC receives regular updates on topics such as Church finance, Church halls and fabric, H & S, Security, Safeguarding and Deanery Synod.

Notable amongst the many issues discussed at meetings during this year have been, for example, the blessing of same-sex couples; the possibility of Holy Trinity appearing in some scenes of a low-budget film; a presentation from the recently appointed Parish Architect on plans for the reordering of the Church.

Committed to safeguarding Children, Young People, Victims of Domestic Abuse and Vulnerable Adults, the PCC has adopted the Church of England's policies and best practice on safeguarding which may be found on the Church of England's website:

<https://www.churchofengland.org/safeguarding/policy-and-practice-guidance>

The Holy Trinity PCC complies with its obligations under the Data Protection Act of 2018 (incorporating the General Data Protection Regulations [GDPR]). Our Data Privacy Notice is to be found on our website: <https://www.holytrinitybarkingside.org.uk/data-privacy-notice/>

PCC Personnel 2024-25

Clergy: Rev Dr Chris Szejnmann; Rev Kate Szejnmann.

Church Warden(s): Chris Stoneham.

Treasurers: Michael Priestman and Andrew Gillian

Deanery Synod Representatives: Tricia McCarthy; Hyacinth Osborne; David Horton. Ex-Officio: Maxine Paul (Diocesan MU President)

PCC Members: Christine Edwards (Y3); Mark Gentry (Y2); Andrew Gillian (coopted); David Horton (DSR); Kaye Larbi (coopted); Harry Moth (Y3); Hyacinth Osborne (DSR); Mike Priestman (Y2); Lorraine Roman (Y3)

Conclusion: The aim of the PCC is, with God's Grace, to work conscientiously on behalf of Holy Trinity and to decide upon policies which will benefit Church, congregation and the Barkingside community. Minutes of meetings of the PCC are to be found at the back of the Church.

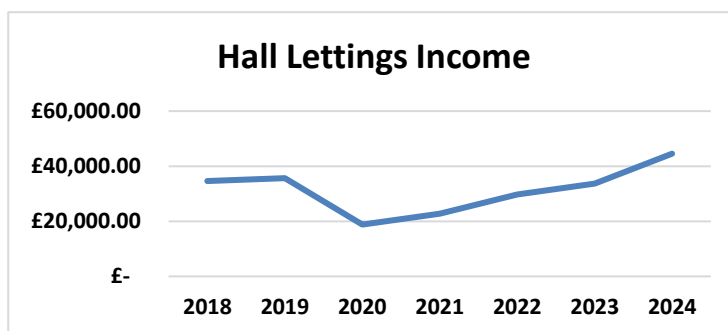
Kaye Larbi, PCC Secretary.

6) FINANCIAL REPORT AND STATEMENTS 2024 – 2025

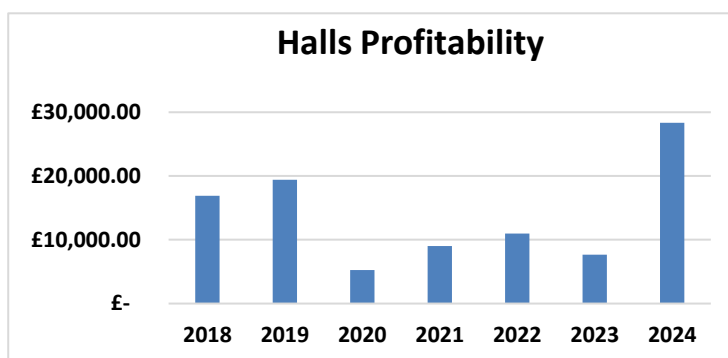
Treasurer's Report: Financial Overview

As we reflect on the financial position of Holy Trinity Church, it is important to begin by expressing our gratitude to all those who contribute so faithfully through regular giving. Your continued generosity is essential in supporting the life and ministry of our church.

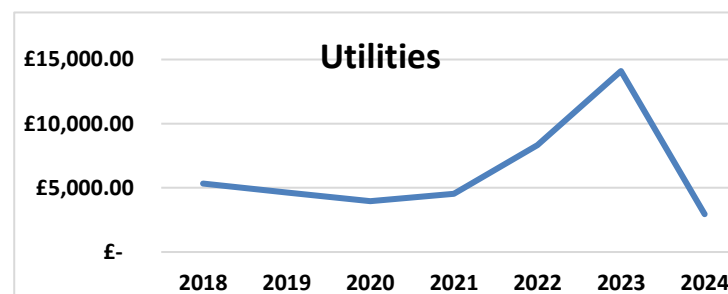
In general terms, following the Covid period, our **Hall Lettings** income has continued to improve year on year. 2024 also saw a much healthier surplus of just over £28,000. This continues to help fund shortfalls in the general Church finances as it has done in previous years.



In terms of general overheads, our next biggest outlay, apart from Parish Share, has always been **utility bills** and whilst these continue to be higher in the winter months, due to the inefficiency of the Church buildings, they have at least subsided from the 2023 energy crisis.



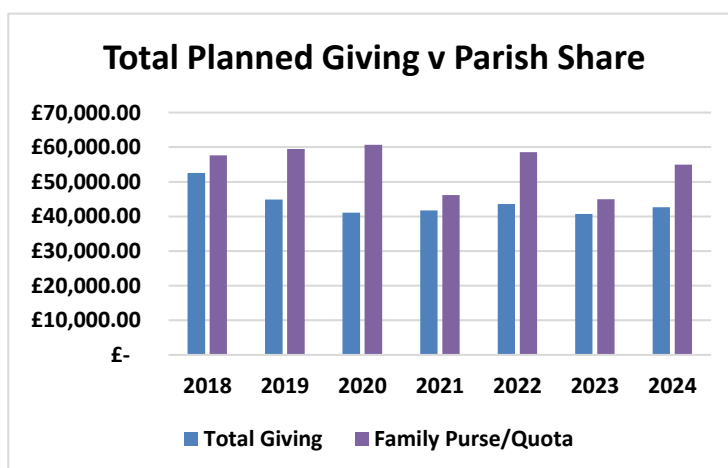
For 2024, our **planned giving**: that is via the Parish Giving Scheme; Free Will Offering Envelopes; Standing Order; plus, gift aid recovered; stood at **£42,645**. While this is a consistent level of support, it continues to be significantly below the **Parish Share** commitment, which for 2024 was



£65,733 and to which we were only able to contribute **£55,000**. This left us facing a shortfall of **£12,355** in regular giving against even the lower pledge, let alone the full quota share, which is a key obligation to the Diocese.

Parish Share

The Parish Share funds clergy stipends, housing, training for ministry, and other central support services. Meeting this commitment in full is vital to sustaining both our local ministry and the wider mission of the Church of England. The present shortfall places pressure on our broader financial resources and limits our ability to



invest in outreach, maintenance, and future growth and importantly to help other churches in the Diocese which are struggling.

Number of Givers

At the end of 2024, 23 people gave regularly using one of the above-mentioned means and contribute, on a rolling 12-month average, **£45,876** before gift aid is reclaimed. For **2025** our Parish Share has increased to **£67,583** and this will mean a shortfall against the regular giving made in 2024 of **£21,707**.

At the end of 2024 there were eighty-three people on the **Electoral Roll** versus 23 regular givers, a delta of 60 people. If the shortfall of £21,707 is divided equally between these 60 people, then this would amount to £362 per person each year, £30 each month, or £8 each week - the price of two coffees.

Whilst we understand, and very much appreciate, that many people give by donating to the plate as and when they attend and when they can afford, this makes it difficult to budget for high energy costs and the Parish Share and hence it would be really helpful if those of you signing up to this year's electoral roll would consider pledging to give a regular amount, however small.

***2 Corinthians 9:7** Each of you must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver.*

As we look ahead, I would encourage you all to reflect prayerfully on our financial stewardship. We ask all members of the congregation to consider reviewing their giving, if circumstances allow, and to support us in bridging this gap. Together, with shared commitment, we can ensure that Holy Trinity continues to thrive as a beacon of faith and service in our community.

Mike Priestman & Andy Gillian, Co-Treasurers

See Holy Trinity General Funds Accounts and signed Audit Certificate in Appendix.

7) CHURCHWARDENS' FABRIC REPORT

Our buildings have been fully open this year. We have continued with our regular activities and have attracted a couple of new regular hirers.

Day to day maintenance and statutory testing are being carried out on all three buildings as required. Low energy lighting is now used whenever bulbs are changed. The heating has been restricted as far as possible.

In October 2023 we changed suppliers of Gas and Electricity, and the lower prices have shown benefits. We have recently had "smart meters" fitted to all except the church electric supply, (this is still being organised) and this simplifies management. We have signed the lower fixed tariff for the next 3 years.

Trinity Hall

Trinity Hall remains hired out to 'New Birth, Day Nursery'. Their building is maintained externally on "Parish Workdays". Thanks go to Andrew Curran for checking and maintaining the gas boiler, heating and plumbing matters when needed. Thanks also to Jon Paul, who clears the roof and gutters of leaves, and looks after minor roof leaks. However, the Trinity Hall Kitchen is now showing its age and may need updating soon.

Parish Hall

Our regular hirers have been back using Parish Hall, sometimes with some changes to their times to enable extra cleaning and no over-lapping of groups. Casual bookings have increased, and our thanks go to Elaine Field for undertaking the extra cleaning and preparation between these hirings, and to Andrew Curran for maintaining the heating, drainage and repairing plumbing items.

Extra lighting has been installed for the outside of the hall, and the path to / from the church. Wi Fi has been installed, courtesy of the M.U.

Church

We are very fortunate to have a team of volunteers who look after and complete various and numerous maintenance jobs on all three of our buildings throughout the year.

We are now looking at making improvements to the kitchen area, toilet facilities, etc. around the choir vestry. Storage cupboards have been cleared, and new storage areas have been created.

To save gas, the church heating has been "cut back" to come on only in advance of a church service or event. Although this is adequate in "normal weather", the heating does take a long time to warm up during very cold weather.

We have had a heating / energy review, and continue to look at refinements to the system, such as Solar Panels, Infra-Red electrical heating, etc..

Churchyard

The churchyard is maintained by Westerleigh Grounds Maintenance, working in partnership with the London Borough of Redbridge. Two dead trees were removed.

On 9th July, a faculty was granted for the felling of two dying / dead and dangerous trees in the churchyard, just west of the church. These were felled by Westerleigh on 8th October 2024.

We are also very fortunate to have regular gardening and planting by Kaye and Miranda Larbi, Su Thangavelo and Erica Wheat, who do lots of gardening maintenance and planting both within the churchyard and on the approaches to Parish Hall.

Chris Stoneham, May 2025

8) DEANERY SYNOD REPORT

(Maxine Paul on behalf of Deanery Synod Reps)

Generally, Deanery Synod meetings are split into three sections – a speaker (or two) followed by refreshments/networking and, finally, the business meeting.

During 2024-2025 sessions, there were 3 meetings in June, November, and February. In the business meeting, there were regular reports from the Treasurer, the Education Scrutiny Rep, the General Synod Rep, and the Diocesan Synod Reps. The final parish share returns showed that Redbridge was behind where they had been the previous year, but comparable with most other deaneries across the diocese.

Bishop Lynne came to speak to us about the availability of funding through the Strategic Mission and Ministry Investment Board (SMMIB). We continued to develop our Deanery Strategy which will be helped through the SMMIB award subsequently granted to the Barking Area.

Archdeacon Elwyn retired as archdeacon of West Ham and his successor Mike Power, from Southend came to introduce himself at the February meeting. Canon Martyn Hawkes also retired as Area Dean and has been replaced by Revd James Gilder from Wanstead Parish.

As well as Bishop Lynne and Archdeacon Mike, other talks included: Chaplaincy to Gypsy, Roma, and Traveller People; The Christian Education Project; Mothers' Union RISE UP Against Domestic Abuse campaign.

Your Deanery Synod Reps are elected for a 3-year term and sit *ex-officio* on PCC. They are *Tricia McCarthy, Hyacinth Osborne, David Horton*. Maxine Paul is a member of Diocesan Synod and sits *ex-officio* on Deanery Synod and PCC and is an elected lay member of the Deanery Standing and Pastoral Committee.

9) PRAYER CHAIN REPORT

Our prayer chain continues to be to be both inspiring and supportive. Members on our e-mail list regularly pray for those for whom prayer is requested. There is such power in prayer and God in His mercy has blessed our mission. Just to know that others are praying for us, our families and our friends can help us get through the day and lets us know that we are not alone.

If you or anyone you know are in need of prayer, requests can be made by e-mailing prayer.requests@holyltrinitybarkingside.org.uk Alternatively you can telephone or text 07889433925 or 07813078946. Should you wish to join us and be part of this amazing ministry please see either Tricia McCarthy or Laura Priestman.

10) WORSHIP REPORT

Something beautiful is happening with the sung worship ministry. Over the last year, we have been noticing and experiencing the movement of the Holy Spirit, particularly through our Christmas, Lent & Easter services. As we lead others into the presence of God by his Holy Spirit, we are seeing healing take place, the affirmation of God's love being poured out and a freedom that only Christ can give. This has led to more people being prayed for during and after the services.

I believe this has changed us in the worship team; in our personal journey with God and through us as a worshipping community. The team consists of the faithful Mike Priestman, Gemma Cook, Mary Fabb, Rev Kate Szejnmann and Callum Gentry (who has recently found a church closer to his home).

Recently, we have been encouraging and equipping a musician in our congregation to step into our team. And because we are so small in number, we will be seeking others with a heart for worship to join us, receiving training and discipleship. We are praying that God sends us musicians to take us deeper into Gods presence, for his glory and his kingdom come on earth as in heaven.

Kate Szejnmann on behalf of the Team

11) Families, Children & Youth Ministry

Family Fun Zone

This ministry continues its wonderful love of each other and for families and their children. Led by prophetic dreams and visions, we are seeking Gods will for the growth and joy of young families in building Gods kingdom.

We are running monthly kids church, which is catching the heart of young children as they learn to love Jesus and do what he did. We are witnessing the power of Gods Spirit in the hearts of children and the joy of their parents. There is something in this ministry where God is moving in: prayer and healing, and for those with special educational needs. Our prayer has been that the real Gospel reaches all families, wherever they are on their spiritual journey. The team is led by Christine Edwards and Rev Kate Szejnmann.

Stay & Play

Our newly formed Mother and toddler group was launched on January 9th, 2025, and meets in the church building. The beauty of Holy Trinity Church is that we can transform the space creatively to accommodate young families. We have a section for babies, and an extensive area with different activities and toys for toddlers, with a book corner, playdough table, kitchen and dolls, car and trains, craft. It has been a step of faith regarding reaching our community; mums, grandparents and carers and their young ones (0-4yrs). Over the last 4 months we have had 21 adults, and 20 children come through the doors. We are very encouraged. Steering this vision is Ronda Turner, co-leader, Rev Kate Szejnmann and a growing team of faithful disciples.

Edge Youth Club

Edge Youth Club has recently completed a very successful year (average weekly attendance is around 15 youth from families of various faith backgrounds and none) and attracted follow-up external funding over £10,780 covering its' running cost until Easter 2027. Edge Youth Club is a rare beacon of light at a time when support for youth is very limited, and provisions have been cut back severely. It is noteworthy that Edge Youth Club has attracted and is supporting a high percentage of those with special educational needs and those who are neurodivergent

Team: Revs Chris & Kate and Helen Mullis Kunda (leaders) and Rhiannon Hands, Ewa Kaminska, Rose-Marie Meade-Leaman, Terry Scarr, Ronda Turner, Jane White.

Please see the detailed report about the last year in the Appendix.

12) MOTHERS' UNION REPORT – *Holy Trinity with St. Laurence Barkingside Branch*

As always God has blessed us in many ways.

We have increased our membership numbers having enrolled three new members at our Carol Service in December, welcome to Joy Hambleton, Rosemary Jackson and Grahame Sturt, and will be enrolling Carolla Divver in the near future.

Meetings: Our monthly service continues to be held on the second Tuesday of the month in Holy Trinity Church, following which we join our "Tuesday Drop In" for fellowship and refreshments. barring July, when we hold our annual social, and December, when we hold our Carol Service. It is good to come together in prayer and worship.

The evening zoom meeting is held on the fourth Friday of the month, and this is where we invite speakers to join us. Since opening this meeting out to the Diocese, in particular to diocesan members, we have a core of regular attendees and again it is wonderful to share in fellowship. As you can imagine when M U members come together there is always lively conversation. We finish each meeting with a short act of worship.

Our **Annual Festival Service and Social** in July, to which we invited other branches and groups in the area, was well attended and £205.00 was raised for the Summer of Hope Appeal. The annual **Carol Service** on the theme of Advent was held in December. Again, this was a lovely time of worship and fellowship with other branches and groups. A collection was taken and raised £105.82 for the M U Diocesan Fund.

Projects It has again been amazing to see God at Work every Tuesday morning in the Parish Hall between 9am and 1pm at our TUESDAY DROP-IN. We aim to serve the whole community, all ages, those of all faiths and those of no faith. Tea, Coffee, refreshments, crafts, card making, games, knitting, computer assistance, fun, fellowship, and prayer are all on the menu and it is wonderful to see people forming friendships. Erica's craft workshops have been really popular with many fine ornaments and decorations being made. The most emotional and humbling thing for me was when each person attending was given a square of material to write "what the drop in means to them"

on. Watch out for them to be displayed later this year. Thank you to everyone who makes it possible to continue this most rewarding ministry to the Glory of God.

TRINITY CONTACT CENTRE continues to serve families who are going through difficult times by providing a safe place where estranged parents can meet with their children. We are still the only Mothers Union Centre in our Diocese. At present we have three families attending. We received a steady stream of enquiries from parents who were looking to use the centre; however not all came to fruition. The Diocese again received a grant from CAFCASS towards the running costs.

October saw us covering and filling Shoe Boxes for Children in Distress. The Knit and Natter group within the "Tuesday Drop In" knitted hats, scarves, and gloves for them along with some blankets which were donated to the Hope Christian Charity in Harold Hill. Some of our knitters made chicks containing cream eggs at Easter and little Xmas Puddings containing chocolates at Christmas, which were sold to raise money for the donations required for each box towards their transportation, and following a donation of a number of undressed dolls beautiful outfits were knitted for each of them. We are now knitting and collecting for the 2025 boxes.

OTHER ACTIVITIES

The monthly card craft sessions held at St Laurence Church continued throughout the year. They take place on the first Thursday of the month at 1pm; Birthday Cards from the branch were sent to each of our members; We supplied flowers to be given out at the Mothering Sunday Service and "Take a Break" tea bags and biscuits for the Father's Day Service; We collected, and still are collecting, the ring pulls from cans of drinks for The Purple Community Fund in the Philippines, the founder of which gave an inspirational talk at our March evening zoom meeting; We continue to support the Rise Up Campaign against Gender Violence and Domestic Abuse and are working towards the silver award; Members attended the annual Diocesan Thanksgiving Service and AGM at Chelmsford Cathedral as well as various Members Days across the Diocese and the Mary Sumner Day Service at Chelmsford Chapter House; Three of us went to the Provisional Gathering which was held in Oxford. Maxine, in her role as Diocesan President, gave a presentation on the English for Women Project; Our Branch hosted the first of the Conversation Roadshows being held by our Trustee board to inform branch officials and contacts about all that is going on within MU, including the launch of the Clergy Information pack designed to introduce new clergy to Mothers Union.

We are at the start of the new Triennium, and we are delighted that Maxine Paul has been voted in for her second term as President of Chelmsford Diocesan Mothers Union. Our projects and activities could not be accomplished without the continued support and prayers of our members and friends. Thanks must go to each and every one who have in any way supported, helped, contributed, and prayed for our work both here in this branch and in the worldwide family of Mothers Union. We continue to step out in faith and love to go forward in service knowing that with God nothing is impossible.

Tricia McCarthy, Branch Leader.

13) TRINITY TIMES

There are now 23 Annual Subscriptions for printed copies of Trinity Times. The number is decreasing as we move to electronic copies. These regular readers help to defray the photocopying expenses. The price stayed at £12 a year. We are however anxious that people be “given” the magazine if that’s unaffordable.

The purpose of the magazine is: “Spreading the Good News”, Information, Communication, Sharing, Entertaining, and ‘Keeping in Touch’. The Mag is also a useful “tool” to publicise the Church Activities to those “casual” visitors, so if you want to give one away to a friend please feel free to take one. Several people at Tuesday Drop-Ins take a copy away with them. It has also been good to help deliver the magazines and the deliveries have proved a valuable way of keeping in touch with those who are “isolated” or who have no immediate family. We also supply copies to St Francis Church.

There is also an increase in the number of magazines being circulated by email or WhatsApp, and these provide outreach to those friends who like to keep in touch. We send almost 100 email and WhatsApp copies of the Magazine to those ‘friends of HT’ - including those overseas, the local Press, and to Advertisers. If you or a friend or neighbour would like an email copy, please do not hesitate to ask.

The magazine records the main events in our Church life, and has space for “general” items, as well as articles for “Evangelism”. We have a growing number of “outside” contributors who submit regular interesting articles of a more general nature. If you have any stories, news items, or testimony, then please feel free to submit them to me early in each month! If you would like to help in printing the magazine each month (usually the last Friday each month), by stapling, folding, etc. please let me know.

Chris Stoneham, Editor 2025

14) -16) Elections / Appointments as per Agenda

17) A.O.B.

18) Closing Prayers

APPENDIX

REPORT

“Journey Well – Create Adventure”

Money awarded by London across the Border: £6,870

Project lead: Rev Dr Chris Szejnmann, Vicar, Holy Trinity, Barkingside

It is a pleasure to write a report about this project. Since we received your generous funding we went on a wonderful journey which lead to the launch of “Edge Youth Club” in mid- April 2024 (funding ends in March 2025). We set out with exciting aims and objectives and are pleased to say that our expectations have even been exceeded.

OUTCOME

We said that we would measure the success of the project by attendance and feedback outcomes, and both have been excellent.

Attendance

Before the summer break Edge attendance has been between 18-25 youth, and after the summer break between 15 and 20 youth (without one exception when many youths were away on a school trip and birthdays, after week 2 we never had less than 15 youth attending). A youth worker with 30 years plus experience in the area recently described this as outstanding!

Feedback

Informal and formal feedback has been excellent throughout. Here is a sample of feedback from parents (youth feedback has been excellent too – and as an experienced youth leader told us recently: youth vote with their feet and only return if they like something; also see Appendix for what Edge youth like, and what new ideas they have):

“Good evening all. Would like to thank all the wonderful staff for providing such a warm, inclusive space for local children. Your efforts are truly appreciated”

“[NAME] he has been loving it and talks about it when he gets home.”

“[NAME] asked me to text you to tell you how much he loved it tonight. He said it was perfect!!!”

Other positive outcomes include:

1) Building an extremely competent, committed and enthusiastic team that runs Edge Youth Club:

We are proud of having recruited Helen Mullis-Kunda, leader of the Christian Education Centre, to become our administrator and join our leadership team (together with Revs Chris & Kate Szejnmann), and also recruit an extremely committed and enthusiastic team of 5 volunteer helpers. We are particularly pleased that the first 4, and now 3, of our volunteers have come from outside our church (one of them joined from another church to

learn what we are doing to replicate at her own church); and two have meanwhile started attending HT worship services. Five team members recently qualified in Emergency First Aid. We are strictly adhering to CoE's "Safer Recruitment" process.

2) Running successful project outcome events and outreach events:

We are starting to build intentional relationships with parents by inviting the whole family to our church & community events (partly successful when several families attended our Summer Community Garden party); and run joint youth & parents sessions at the end of term (e.g. this was very successful when many parents attended a final term show of their children before the summer break). Going forward, we are aiming to invest even more in deepening the relationships with parents and families which might attract some to the Christian faith and church life. More generally, we experience that Edge is a key part of "gaining momentum" and building faith and community at Holy Trinity, and greatly benefits our journey in various and often indirect ways.

3) Creating an environment where youth are embedded in life-giving values and habits to journey and grow well together, whilst allowing them to thrive in creative projects of their own choosing which we help facilitate:

We structure our 2-hour sessions to facilitate this, and it works well: we start with free play (20 mins); come together and chat about one of our values (10 mins.); eat together (30 mins.); pursue a main activity (45-50 mins.); end with free play (15 mins). It is also our experience that Edge indeed provides i) a safe space for youth who suffer from poor mental health conditions, and ADHD and autism; ii) a welcoming and creative environment where youth from all faith backgrounds, and none, come together and grow in healthy ways. Revs Chris & Kate recently attended a one-day Kintsugi Hope Mental Health Awareness workshop and are currently doing the Foundational Specialist Mentoring Course from Nicodemus.

Our wonderful volunteer Edge Team - April 2024



October 2024



Edge poster



Wes Streeting is our prominent champion, and will visit us soon!



Calling for artists etc to get involved

Together Diverse

EDGE YOUTH CLUB

Empower Grow

Hope Joy Vision

Artists, Experts and People with Passion Needed!

Our new community youth club runs every Thursday from 6-8pm in Barkingside. We have 25 amazing young people aged between 10 and 14. Sessions are free of charge. We are looking for people who could volunteer on a one off basis, or offer a series of workshops about something they're passionate about - anything from sports or singing & dancing to arts & crafts or maybe even something more niche! We can cover expenses and pay a small honorarium, and you can advertise any services/clubs you offer.

If you can help or want to dicuss further, please email
hello@edgeyouth.co.uk



Example sessions: Pizza challenge – Spaghetti Tower – Car Tyres – Recycling Fashion Show – Light Party



What our Edge Youth liked, and what new ideas they had for future sessions before the summer break, 2024



Our Edge website that includes all relevant information

<https://www.holytrinitybarkingside.org.uk/edge-youth-club/>

HOLY TRINITY CHURCH, BARKINGSIDE

Financial Report and
Statements
Of the
Parochial Church Council
For the year ended 31st December 2024

REGISTERED CHARITY NO. 1128271

INCUMBENT

Revd Dr Chris Szejnmann

CHURCH WARDEN

Chris Stoneham

BANKERS

Santander Plc

Church of England Central Board of Finance

NatWest Bank Plc

TREASURERS

Michael Priestman
9 Creasey Close
Hornchurch
Essex
RM11 1FE

Andrew Gillian
63 Berkeley Avenue
Clayhall
Ilford
IG5 0UN

INDEPENDENT EXAMINER

Mr Richard Freeman
Semaphore Consultants
Hill House
1 Smiths Court, High Road
Thornwood, Epping
Essex, CM16 6BD

**Independent examiner's report to the PCC of Holy Trinity Church,
Barkingside, registered Charity no. 1128271**

I report on the accounts for the year ended 31st December 2024.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

(Signed)



Mr Richard Freeman

General Fund - Receipts & Payments Account

Receipts	2023		2024	
	£	£	£	£
Income from Donors				
Gift Aid/Payroll Giving	31,784.20		31,643.42	
Income Tax recovered	4,982.06		4,754.93	
Collections : Plate	3,923.24		6,247.57	
Baptisms/Weddings/Wall boxes	435.54		130.23	
Funerals/Votive Candles.				
		41,125.04		42,776.15
Other Voluntary Income				
Retiring Collections/Mission	1,023.36		1,072.75	
Donations/Bequests	14,496.60		3,778.57	
Alpha	0.00		877.00	
Summer Party	0.00		547.00	
Social	927.99	16,447.95	187.85	6,463.17
Income from Investments				
Interest	170.04	170.04	225.08	225.08
Other Income				
PCC Fees	2,925.00		2,286.00	
Flowers	61.05		0.00	
Parish Office	122.42		19.60	
Magazine	292.76		423.75	
		3,401.23		2,729.35
Other Receipts				
Tfr from Halls/Legacy	9,500.00		26,545.73	
Energy Grant	950.00	10,450.00	0.00	26,545.73
TOTAL RECEIPTS		71,594.26		78,739.48

General Fund - Receipts & Payments Account

	2023		2024	
	£	£	£	£
TOTAL RECEIPTS Brought Forward		71,594.26		78,739.48
Payments				
Grants				
Missionary Giving:				
Children's Society	115.72		316.40	
Other Charities	726.64	842.36	831.35	1,147.75
Activities related to work of Church				
Family Purse	45,000.00		55,000.00	
Utilities	14,101.17		2,947.19	
Insurance	2,257.59		2,386.11	
Organist/music group	172.00		133.00	
Clergy Expenses	166.26		207.45	
PTO Expenses	614.42		0.00	
Fabric - maintenance	169.20		601.49	
Parish Office	2,454.12		2,940.39	
Flowers	456.17		464.52	
Organ Maintenance	578.40		0.00	
Summer Garden Party	0.00		138.95	
Alpha	0.00		1,545.85	
Social	863.58		280.39	
Magazine	0.00		51.99	
Stores	1,556.24		1,144.99	
Licences	1,027.66	69,416.81	1,089.97	68,932.29
Church Management				
Health & Safety compliance	1,409.30	1,409.30	507.00	507.00
TOTAL PAYMENTS		71,668.47		70,587.04
(Deficit)/Surplus		(74.21)		8,152.44
TOTAL		71,594.26		78,739.48
Bank/Cash @ 01/01/24		195.43		121.22
(Deficit)/Surplus		(74.21)		8,152.44
Bank/Cash @ 31/12/24		121.22		8,273.66

Parish Worker Fund - Receipts & Payments Account - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Income	0.00		0.00	
Deficit	4,051.59		0.00	
		4,051.59		0.00
Payments				
Trf to Young Peoples Fund	4,051.59		0.00	
Misc/Expenses	0.00		0.00	
Surplus	0.00		0.00	
		4,051.59		0.00
Bank/Cash @ 01/01/24	4,051.59		0.00	
(Deficit)/Surplus	(4,051.59)		0.00	
Bank/Cash @ 31/12/24	0.00		0.00	

Parish & Trinity Halls - Receipts & Payments Account - (Designated)

	2023		2024	
Receipts	£	£	£	£
Lettings	33,670.50		44,547.25	
Donations	60.00		126.94	
Bank interest	236.94		395.47	
Retained Deposits	150.00		0.00	
Deficit	1,614.92	35,732.36	0.00	45,069.66
Payments				
Cleaner	5,176.13		5,287.71	
Heating & Lighting	14,870.31 *		2,643.45 *	
Maintenance	2,651.99		5,626.74	
Licences	493.00		118.13	
Water	(230.77) *		66.33 *	
Insurance	3,271.70		2,973.15	
Stores	0.00		0.00	
Mission	0.00		0.00	
Overpymt New Birth	0.00		0.00	
Tfr to General Fund	9,500.00		26,545.73	
Surplus	0.00		1,808.42	

* Trinity Hall utilities paid by New Birth	35,732.36	45,069.66
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Bank/Cash @ 01/01/24	9,237.58	7,622.66
(Deficit)/Surplus	(1,614.92)	1,808.42
Bank/Cash @ 31/12/24	7,622.66	9,431.08

Young Peoples Fund - Receipts & Payments Account - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Trf from Fun In The Park fund	1445.29		0.00	
Trf from Parish Worker fund	4,051.59		0.00	
Income	0.00		691.00	
Interest	98.17		293.61	
Deficit	0.00		438.85	
		5,595.05		1,423.46
Payments				
General Expenditure	643.30		1,423.46	
Surplus	4,951.75		0.00	
		5,595.05		1,423.46
Bank/Cash @ 01/01/24	791.68		5,743.43	
Surplus/(Deficit)	4,951.75		(438.85)	
Bank/Cash @ 31/12/24	5,743.43		5,304.58	

Churchyard Fund - Receipts & Payments Account - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Interest	1,394.70		2,383.87	
		1,394.70		2,383.87
Payments				
Surplus	1,394.70		2,383.87	
		1,394.70		2,383.87
Bank/Cash @ 01/01/24	43,517.74		44,912.44	
Surplus	1,394.70		2,383.87	
Bank/Cash @ 31/12/24	44,912.44		47,296.31	

Memorial Donation Fund - Receipts & Payments Account - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Deficit	0.00		0.00	
		0.00		0.00
Payments				
Glass Doors	0.00		0.00	
		0.00		0.00
Bank/Cash @ 01/01/24	1,270.26		1,270.26	
Surplus	0.00		0.00	
Bank/Cash @ 31/12/24	1,270.26		1,270.26	

Legacy (General purpose) Fund - Receipts & Payments Account - (Restricted)*

	2023		2024	
Receipts	£	£	£	£
Decorating grant	0.00		0.00	
Legacies received	5,103.37		0.00	
Interest	1,674.06		2,994.13	
Admin	0.00		0.00	
Donation	0.00		0.00	
Deficit	0.00		0.00	
		6,777.43		2,994.13
Payments				
Legacy advance to church	0.00		0.00	
Reordering works -church	738.00		0.00	
Vicarage/Interregnum	0.00		0.00	
Admin	0.00		0.00	
Surplus	6,039.43		2,994.13	
		6,777.43		2,994.13
Bank/Cash @ 01/01/24	50,380.18		56,419.61	
Surplus	6,039.43		2,994.13	
Bank/Cash @ 31/12/24	56,419.61		59,413.74	

*name changed to Legacy fund from Vera Strobel Legacy fund, and includes B Jones Fund (£2000) and legacy received from Norman Browning

Rent Deposit Fund - Receipts & Payments - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Interest	185.74		317.47	
		185.74		317.47
Payments				
Surplus	185.74		317.47	
		185.74		317.47
Bank/Cash @ 01/01/24	5,795.46		5,981.20	
Surplus	185.74		317.47	
Bank/Cash @ 31/12/24	5,981.20		6,298.67	

LOB Grant Fund - Receipts & Payments - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Grant	6,870.00		0.00	
Deficit	0.00		4,768.34	
Donation	0.00		90.00	
Interest	0.00		88.35	
		6,870.00		4,946.69
Payments				
Expenses	0.00		4,946.69	
Surplus	6,870.00		0.00	
		6,870.00		4,946.69
Bank/Cash @ 01/01/24	0.00		6,870.00	
Surplus/(Deficit)	6,870.00		(4,768.34)	
Bank/Cash @ 31/12/24	6,870.00		2,101.66	

New account , grant received for Edge Youth initiative

Discretionary Relief Fund - Receipts & Payments - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Income	0.00		0.00	
Deficit	60.00		100.00	
		60.00		100.00
Payments				
Misc	60.00		100.00	
Surplus	0.00	60.00	0.00	100.00
Bank/Cash @ 01/01/24	507.61		447.61	
Deficit	(60.00)		(100.00)	
Bank/Cash @ 31/12/24	447.61		347.61	

Fun In The Park Fund - Receipts & Payments - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Interest	0.00		0.00	
Deficit	1,445.29	1,445.29	0.00	0.00
Payments				
Trf to Young Peoples Fund	1,445.29		0.00	
Surplus	0.00	1,445.29	0.00	0.00
Bank/Cash @ 01/01/24	1,445.29		0.00	
(Deficit)/Surplus	(1,445.29)		0.00	
Bank/Cash @ 31/12/24	0.00		0.00	

Fabric Fund - Receipts & Payments - (Restricted)

	2023		2024	
Receipts	£	£	£	£
Donation Received	0.00		0.00	
		0.00		0.00
Payments				
Surplus	0.00	0.00	0.00	0.00
Bank/Cash @ 01/01/24	1,500.00		1,500.00	
Surplus	0.00		0.00	
Bank/Cash @ 31/12/24	1,500.00		1,500.00	

Statement of Assets & Liabilities at 31 December 2024

Monetary Assets	Cash	Bank	C B Finance	Totals (£s)	2023
				2024	
	£	£	£	£	£
General Fund	40.43	3,767.57	4,465.66	8,273.66	121.22
Halls Fund (Designated)	0.00	1,584.92	7,846.16	9,431.08	7,622.66
Young Peoples Fund (Restricted)	0.00	665.92	4,638.66	5,304.58	5,743.43
Churchyard Fund (Restricted)	0.00	0.00	47,296.31	47,296.31	44,912.44
Fabric Fund (sep18) (Restricted)	0.00	1,500.00	0.00	1,500.00	1,500.00
Parish Worker Fund (Restricted)	0.00	0.00	0.00	0.00	0.00
Memorial Donation Fund (Restricted)	0.00	1,270.26	0.00	1,270.26	1,270.26
Legacy(General Purpose) Fund (Restricted)	0.00	10.00	59,403.74	59,413.74	56,419.61
LOB Grant Fund (Restricted)	0.00	163.31	1,938.35	2,101.66	6,870.00
Rent Deposit (Restricted)	0.00	0.00	6,298.67	6,298.67	5,981.20
Discretionary Relief Fund(Restricted)	0.00	347.61	0.00	347.61	447.61
Fun In The Park(Restricted)	0.00	0.00	0.00	0.00	0.00
TOTALS	40.43	9,309.59	131,887.55	141,237.57	130,888.43

* Parish Worker and Fun In The Park transferred into Young Peoples Fund