

The Solution Centre - 2022 Trustee's Report & end of Year Meeting:
Venue: Moxley Community Centre Date: 04/02/2023 from 6:30 - 8:46pm.

All were present

Agenda:

1. Covid-19 recovery activities:

The Impact of the Covid-19 has been incredibly reduced and normal activities have resumed with all auxiliary groups. As such, youth camp, children and adult trips, vacation schools have all been in full swings. Easter and Christmas were fully celebrated with vim and vigour by all members with no restrictions.

2. Outreach/Evangelism:

Our mission, outreach and evangelism zeal were rekindled leading some lively and productive meetings held with tremendous results. However, we have much more to do in these areas seeing that, there are more souls to reach out to.

3. Widows/Orphans Support:

Help and support for the widows and orphans were not negated during the year in review. Food items, collected clothing, some children school materials were distributed and given to those in such needs. We are aiming to do more in that direction.

4. Bereavement/Counselling:

Couple of families have been supported by our bereavement support scheme especially those who sadly lost loved ones and families. Counselling and spiritual support among other things were available for those who had psychological and other trauma, mental and stress related issues. We will continue to pray for their total relief and deliverance.

5. Plans/Projections:

We are determined and looking at various ways and avenues to raise funds to help us acquire our own place of meeting and worship. Few properties have been identified and hopefully, we expect to do some follow-ups on them in the new year. Everyone's input is needed for this noble cause please.

6. Bible College/Training:

We have been looking at ways to start a Bible College in Africa. More information on this shall be communicated in due time. Meanwhile, our leadership training has been great and wonderful during the year under review. Thanks to the dedicated team of leaders who are doing an awesome job in this area.

7. Treasure's report:

Our annual financial statement and report was presented by our able treasure which was greatly accepted by all.

- attached is a summary report of the financial statement

The meeting was ended with a prayer by brother Farai.

Recorded by William Owusu: (8:46pm)

The Solution Centre Financial Statement 2022

Income

General Gift Aid Giving	£401,922
Gift Aid Rebate	£78,207
Total Income	###

Expenses

Salaries/Wages	£28,900
Rent & Council Tax	£25,882
Pastor's Expenses	£21,358
Travel Expenses	£15,675
Missions	£24,839
Insurance	£14,565
Stationery & Office Supply	£18,911
Ministry Gifts	£20,230
Purchases	£37,505
Rental & Hirings	£18,540
Tel & Broadband	£8,944
Postal & Print	£4,712
Gas & Electric	£22,717
Evangelism & Outreach	£13,190
Repairs & Renewals	£15,678
Utilities & Bills	£14,564
Training & Ldship Devpt	£18,433
Auxiliary Groups	£15,876
Confs & Seminars	£19,802
Youth & Sunday School	£14,894
Car & Subsistence	£28,825
Literacy Classes	£14,998
Kichen/Hospitality	£28,972
General	£32,434
Total Expenses	###

Cashflow

Cash in hand 1st Jan 23	£178.36
Cash in hand 31st Dec 22	£680
Net Profit/Loss	£365

Forecast for Year 2023

Jan 2023 Surplus	£48.69+	Gift Aid Rebate £7753
Current Cash in hand	£679.76	
Breakeven level	£9000pm	Salaries & Expenses



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The Solution Centre

Accountants Report on the Financial Statements

For the Year ended 31 December 2022

I have examined the Income and Expenses Statement covering the Year ended 31 December 2022 and can confirm the cash in hand balance of £365.00 is the only asset of The Solution Centre and agrees to the amount of cash held at 31 December 2022.

Signed

A handwritten signature in black ink, appearing to read "C. Jones", with a horizontal line underneath.

Charlotte Jones ACA

For Complete Solutions 4u Limited

Chartered Accountants

Dated

16 February 2023