

**The Solution Centre – 2020 Trustee's Report & end of Year Meeting:
Held at Moxley Community Centre, on the 28/02/2021 from 6 – 7.55pm.**

- (Covid – 19 social distance seating arrangement was observed)

All were present except two with apologies.

Agenda:

1. Covid-19's Impact:

The Impact of the Covid-19 has been severe on all of us. Members and their families have been affected by their work, education and health. But all glory to God for His protection and covering over all of us. We are once again being reminded to keep observing the rules and the guidelines wherever we are till it is all over.

2. Department & Group Meetings:

The conferences were greatly patronised and successful both those organised online and at various centres. The positive after-comments are encouraging. We shall endeavour to keep the pace. Children's conference is being considered when the pandemic is over.

3. Outreach/Evangelism:

We have been able to reach out to few care homes before we were stopped by the corona virus out- break. These visits brought lots of joy and good memories to most patients and their families. We look forward to expand this ministry arms by the grace of God, when the covid -19 is down and free movement of people are allowed.

4. Widows/Orphans Support:

We gave support to some widows and orphans in our community by providing them with clothing, stationery and food items, among other things.

5. Bereavement/Counselling:

Some families have benefited from our bereavement support scheme especially during the pandemic. Some among other things have also received counselling and other spiritual support for their mental, physical and emotional needs.

6. Plans/Projections:

We are aiming and looking at ways and means to raise funds to help us acquire our own places of meeting and worship. The covid pandemic has thought us to focus on this since we suffered adversely from shup down of hire venues during the period. Any and all suggestions are welcome in this direction collectively.

7. Treasure's report:

Our annual financial statement and report was presented by the treasure which was greatly accepted by all.

- attached is a summary report of the financial statement

The meeting was brought to an end with a prayer by brother Sean.

Recorded by William Owusu: 27/02/2021 (7.55pm)

The Solution Centre - Financial Statement 2020

Income

General Gift Aid Giving	£281,186.06
Gift Aid Rebate	£74,847.94
Total Income	356,034.00

Expenses

Salaries/Wages	£24,664
Rent & Council Tax	£22,885.00
Pastor's Expenses	£16,951.00
Travel Expenses	£10,889
Missions	£22,190.00
Insurance	£10,224.00
Stationery & Office supply	£15,978.00
Ministry Gifts	£14,987.00
Purchases	£32,955.00
Rental & Hirings	£8,692.00
Tel & Brdband	£5,535.00
Postal & Print	£1,312.00
Gas & Electtric	£12,848.00
Evangelism & Outreach	£11,112.00
Repairs & Renewals	£8,854.00
Utilities & Bills	£11,336.00
Training & Ldship Devpt	£15,944.00
Auxiliary Groups	£12,380.00
Confs & Seminars	£10,149.00
Youth & SS	£12,399.00
Car & Subsistence	£22,280.00
Literacy Classes	£12,667.00
Kichen/Hospitality	£24,565.00
General	£18,458.00
Total Expenses	£360,254.00

Cashflow

Cash in hand 1st Jan '20	£4,908.21
Cash in hand 31st Dec '20	£393.01

Net Profit/Loss	£4,688.21
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Forecast for Year 2021

Jan 2021 Surplus	£188.48	Gift Aid rebate £5,625.34
Current cash in hand	£518.11	
Breakeven Level	£8080.00PM	Salaries/Expenses

The Solution Centre

Accountants Report on the Financial Statements

For the Year ended 31 December 2020

I have examined the Income and Expenses Statement covering the Year ended 31 December 2020 and can confirm the cash in hand balance of £393.01 is the only asset of The Solution Centre and agrees to the amount of cash held at 31 December 2020.

Signed



Charlotte Jones ACA

For Complete Solutions 4u Limited

Chartered Accountants

Dated

08 March 2021