



ANNUAL REPORTS & FINANCIAL
STATEMENTS OF THE PAROCHIAL
CHURCH COUNCIL

For the year ending December 31st 2021



INCUMBENT
Rev Chris Spittle
The Vicarage
Church Rd
Skelmersdale

Curate
Rev Lizzy Ferguson
6 Wilcove
Skelmersdale

BANK
Barclays — The Concourse, Skelmersdale

INDEPENDENT EXAMINER
Accounting Clinic
John Moores University
Liverpool

Registered Charity No:1128068



Administrative Information

The Parish Church of St. Paul Skelmersdale, Church Road Skelmersdale WN8 8ND
Official correspondence to Parish Administrator Parish Office at the above address.

PCC Members are:

Incumbent	The Revd. Chris Spittle	Chairperson
Curate	The Revd. Lizzy Ferguson	

Church Wardens

Mr John Taylor

Readers Representative

Deanery Synod Reps	Mr J Davies (until 2023)
	Mrs J Price (until 2023)

Diocesan Synod Rep :

Elected members

Mrs J. Cliff	(until 2025)
Mrs J. Price	(until 2025)
Mrs D. Bennett	(until 2023)
Mrs E Kenyon	(until 2023)
Mr J. Davies	(until 2024)
Mrs A Faza	(until 2024)
Mrs L. Oakley	(until 2024)
Mrs B. Curry	(until 2024)

Treasurer	Mrs June Price
Secretary	Mrs Lynne Lomas
Child Protection Officer	Mrs Ann Taylor
Vulnerable Adults Officer	Mrs Ann Taylor

Bankers	Barclays Bank.
Auditor	The Accounting Clinic John Moores University Liverpool
Architect	Mr Robin Wolley

Day to day management control of the church is exercised by the Incumbent and Wardens: Revd. Chris Spittle, Mr Ken Skelton and Mr J. Taylor contactable via the Church Office 01695 716439 or the Vicarage 01695 722087

**PAROCHIAL CHURCH COUNCIL OF
St. Paul. Skelmersdale
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31st December 2012**

Page

1 Accounting policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of assets which are shown at market value. The financial statements include all transactions assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from investment of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forwards as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

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Planned giving, collections and donations are recognised when received. Tax refunds are recognised when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

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Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

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The PCC continually reviews the financial position. Although our finances are a cause for concern particularly in light of rising energy prices, there is no immediate financial risk.

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The PCC has identified a review of our Health and Safety procedures as a priority. All formal risk assessments are listed within the PCC's Risk Register. Every year the Fire Alarm is checked to make sure that it is in good working order and the fire extinguishers are also checked on an annual basis. A five yearly Electrical Inspection is undertaken. A survey of the trees in the churchyard took place in 2018.

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Through seeking to work with other Christians and by building links with the world-wide church.

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To review, renew and refresh church life in light of a vision of growth in three dimensions:

Up towards God,

In towards one another, our church family, and

Out to a world in desperate need of the good news that we have to share

CHARITY COMMISSION FOR ENGLAND AND WALES		Independent examiner's report on the accounts	
Section A Independent Examiner's Report			
Report to the trustees/ members of	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. PAUL SKELMERSDALE		
On accounts for the year ended	31 st December 2022	Charity no (if any)	1128068
Set out on pages	1-2 (remember to include the page numbers of additional sheets)		
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.</p> <p>As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
Independent examiner's statement	<p>I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none">the accounting records were not kept in accordance with section 130 of the Charities Act; orthe accounts did not accord with the accounting records; orthe accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination. <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.</p>		
Signed:	Katie Hall		Date: 27 th April 2023
Name:	Katie Hall		
Relevant professional qualification(s) or body (if any):	N/A		
Address:	Accounting Clinic at Liverpool John Moores University, Redmonds Building.		
IER	1		Oct 2018

Brownlow Hill, Liverpool, L3 5UG	
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Section B Disclosure	
Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).	
Give here brief details of any items that the examiner wishes to disclose.	

IER	2	Oct 2018
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Parish Details	
PCC Name	ST. PAUL. SKELMERSDALE
Year (e.g. 2020)	2022
Name of signature 1 on accounts:	Revd Christopher Spittle
Name of signature 2 on accounts	Mrs J.Price
Name of Independent Examiner	The Accounting Clinic
Professional Qualifications of Independent Examiner (if any)	
Address of Independent Examiner	John Moores University Liverpool
Date of Accounts approval by PCC	
Date of Independent Examiners Report	21st February 2023

This would include:

To nurture vocations and the ministries of all believers, and to share our ministerial resources more widely.

To address the financial challenges that the church is facing

To maintain and develop our role in the community looking particularly to develop ministry in the town centre

To look at developing our building

To explore using the Holy Habits materials to build up our fellowship and to offer an Alpha Course to nurture faith

To develop our small group life.

To improve our Pastoral Care.

Achievements and Performance including review of charitable achievements against objectives.

After the Covid affected years of 2020-21 it was a relief for normality to return in 2022 and for many valued aspects of church life to return more fully. Live streamed Morning Prayer continued through much of the year although this was eventually scaled back, and there were a significant amount of weddings and baptisms in church, some of which had been held over from previous years. We retained two Sunday morning services and it was encouraging to see attendances moving back towards pre-Covid levels. The PCC have continued to believe that it isn't currently right to reinstate a Sunday evening service. Easter and Christmas services were well attended, the All-age, All in Nativity with live animals has become a well-received part of our Christmas celebrations and Carol Singing in the Concourse for the first time was part of our plans to develop ministry in our local Shopping centre. We plan to launch a chaplaincy service there in 2023. In December we held a crown festival and church looked stunning through the Christmas period filled with crowns created and decorated by church organisations and local schools. In the autumn we agreed to start holding many of our monthly All-age Services in Trinity School. This has proved very successful and has seen a significant increase in those attending. Offering food after these services has also been very well received. At Easter the church ran Experience Easter for the first time. Over a period of two days every child from Trinity School was taken through the Easter story with different stations around the church, exploring Palm Sunday, Maundy Thursday, Good Friday and Easter Sunday. We intend to run this again in the future and open it up to other schools and the wider community.

In September we responded to the death of Queen Elizabeth II by opening church for people to come and pray and remember, and held a Service of Remembrance ahead of her funeral. This again was appreciated by the local community and well attended.

We have continued to be blessed in the area of Vocations and Ministry. This has been a significant movement of the Spirit at St Paul's in recent years. Rev Lizzy Ferguson was ordained Curate in June and we were pleased to welcome her, Jon and Aoife to the St Paul's family. Paul Davies was accepted for Ordination training and he began this through Emmanuel Theological College in the autumn, combining training with a placement three days a week at St Paul's. In September Jane Cliff was licensed as a Reader and in April Chris became Area Dean of Ormskirk alongside being Priest-in-Charge at St Paul's.

A very successful SPA (St Paul's Away) weekend was held at Quinta in July with Revds Beth Anderson and Sandra Jones (both formerly of St Paul's) leading us. Dave Bilbrough led worship for us. In view of how successful this was another weekend has been booked for 2023 with Adrian and Bridget Plass as our speakers. SPY (St Paul's Youth) and the St Paul's Men both held very successful weekends away in April and September respectively.

We greatly value our partnership with Trinity our church school. The Bright Lights worshipping community at Trinity school is now an established part of church and school life and is growing. We hold monthly gatherings where the attendance ranges from 60-95. A joint initiative with our Methodist friends is ReNew 100 a wellbeing drop in and cafe. This is also growing in attendance and there are plans to open twice a week.

Addressing our financial challenges has been another ongoing priority for us. We continue to encourage use of the Parish Giving Scheme and contactless giving using a card reader. We are currently working with the diocese to produce printed materials encouraging giving and explaining its importance.

The PCC would like to thank everyone who has worked through this year to make our Church a lively, loving and welcoming worshipping community.

The Electoral Roll. Is now 123

Church Buildings.

Mr. Ken Skelton continues to work as "Building Manager". He has organised minor work that needed to be carried out on the church building. There is an ongoing programme to improve the church fabric. Important checks such as the electrics, boiler and fire appliances are all up to date.

A Quinquennial Inspection of the Church took place in 2018, which although broadly positive raised some concerns about the roof and perimeter walls. In 2022 some progress was made toward the Vestry Redevelopment. It is hoped that this will be completed in 2023.

Finance The Financial Accounts can be found elsewhere in this document.

Reserves Policy.

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time.



ANNUAL ACCOUNTS

For the year ending December 31st 2021



INCUMBENT
Rev Chris Spittle
The Vicarage
Church Rd
Skelmersdale

Curate
Rev Lizzy Ferguson
6 Wilcove
Skelmersdale

Registered Charity
No:1128068



Variables to be answered

PCC Name (IN CAPITALS) ***** St Paul Skelmersdale

Year (e.g. 2000) ***** 2022

Name of signature 1 on accounts: ***** Revd Christopher Spittle

Name of signature 2 on accounts ***** Mrs June Price
Accounting Clinic

Name of Independent Examiner *****

Professional Qualifications of Independent Examiner (if any)

Address of Independent Examiner ***** John Moores University
Liverpool

Date of Accounts approval by PCC (e.g. 23 March 2001) ***** 21/2/23

Date of Independent Examiner's Report (e.g. 24 March 2001) ***** _____

Notes

- 1 The Independent Examiners Report in this file is an unqualified report. If this is not appropriate, please amend accordingly.
There are two examples of qualified reports in the Treasurers Pack mailed in January 2002 which you can use as a basis for a qualified report.
- 2 Please check that Accounting Policy notes are correct for your PCC! You may need to make minor changes

General (Unrestricted) Fund Receipts & Payments Account

3

Restricted Fund Receipts & Payments Account				
Receipts				
Kings Kids	101	Tax efficient planned giving	60	
SPY	101	Tax efficient planned giving	60	
Church Fabric	104	Collections and other giving	25	
Gift Day	101	Gift Aided donations	600	
	105b	Donations	1,236	
Vestry			0	
SPA	105b	Donations	5,659	
	203a	Fund raising car wash	150	
Flower	105b	Donations	20	
Fees	404	Diocese fees	8,017	
Organist				
404 Fees			1,910	
Wedding	0103A	Wedding deposits	3,616	
LTBL (Let There Be Light)	104	Lighting Appeal	340	
	1002	Transfer from Flower fund at request of	100	
Eccy	3010	Church at the Centre reallocation of funds for use for the Ecumenical Centre	3,376	
Total Receipts			25,169	
Payments				
Kings Kids	2007	Service costs - resources for KK activities	295	
SPY	3000	SPY weekend activity costs in the Year	276	
	2007	Service costs - resources for SPY activities	68	
Church Fabric			0	
Gift Day	2006	Buildings Maintenance - Boiler	2,853	
		Request for Gift Day was to fix the boiler		
Vestry	2012	Church repairs	25	
	2012	Church improvement - architect fees not paid	300	
SPA	1002	Parish Weekend costs - Quinta fees	4,100	
	1002	Parish Weekend costs - Quinta deposits	200	
	1002	Parish Weekend costs - D Bilborough	850	
	1002	Parish Weekend costs - weekend food	1,465	
Flower	1002	Transfer to Let There Be Light	100	
Fees	404	Diocese fees	6,645	
	2017	50% DBF fees	1,186	
Organist	404	Fees	1,950	
Wedding	2016	Fees - transfer to General at time of wedding	6,083	
LTBL (Let There Be Light)			0	
Eccy			0	
Total Payments			26,396	
Excess of Receipts over payments				
Restricted			-1,227	

PAROCHIAL CHURCH COUNCIL OF St Paul Skelmersdale STATEMENT OF ASSETS AND LIABILITIES at 31 December 2022				
	2022 £	2021 £		
Cash Funds				
Bank current accounts	47,573	55,644		
General Fund	9,598	16,441		-6,843
Restricted Funds	37,975	39,203		-1,227
Kings Kids	17	252		
SPY	285	569		
Church Fabric	978	953		
Gift Day	11,681	12,699		
Vestry Fund	20,235	20,560		
SPA	-687	120		
Flower	528	608		
Fees to Diocese	188	1		
Organist	270	310		
Wedding Fees	664	3,131		
Let There Be Light	440	n/a		
Ecumenical Centre	3,376	n/a		
Deposit Fund	30,346	30,317		
Total bank current and deposit accounts	77,919	85,961		
Other Monetary Assets				
End of year income tax claim	7,767	8,876		also PGS given tax relief monthly
	7,767	8,876		
Investment Assets				
Investment Fund shares (market value)	5,033	5,546		
	5,033	5,546		
Assets retained for the use of the Church (unrestricted funds)				
Freehold house at Wilcove	160,000	160,000		
	160,000	160,000		
Liabilities				
	0	0		
Other Tangible Assets				
NOTES:				
1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.				
2. The following assets are recognised but not necessarily valued in the Statement of Assets and Liabilities: Moveable church furnishings held by the church-wardens on special trust for the PCC and which require a faculty for their disposal.				
3. The expenses paid to clergy may include a small, immaterial proportion which relates to their function as PCC members. No other payments were made to PCC members.				
4. The payments to missions and overseas relief agencies included £1167 to Skelmersdale Foodbank and £266 to the Children's Society from the Christingle service (£448.32 to Foodbank and £100.90 to Children's Society last year)				
Approved by the PCC on 21/2/2023 and signed on their behalf				
	Revd Christopher Spittle	Mrs June Price		
	PCC Chairman	PCC Treasurer		



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Signed:	Katie Hall		Date: 27 th April 2023
Name:	Katie Hall		
Relevant professional qualification(s) or body (if any):	N/A		
Address:	Accounting Clinic at Liverpool John Moores University, Redmonds Building.		
IER	1		Oct 2018

Brownlow Hill, Liverpool, L3 5UG	
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Section B Disclosure	
Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).	
Give here brief details of any items that the examiner wishes to disclose.	

IER	2	Oct 2018
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Parish Details	
PCC Name	ST. PAUL. SKELMERSDALE
Year (e.g. 2020)	2022
Name of signature 1 on accounts:	Revd Christopher Spittle
Name of signature 2 on accounts	Mrs J.Price
Name of Independent Examiner	The Accounting Clinic
Professional Qualifications of Independent Examiner (if any)	
Address of Independent Examiner	John Moores University Liverpool
Date of Accounts approval by PCC	
Date of Independent Examiners Report	21st February 2023

This would include:

To nurture vocations and the ministries of all believers, and to share our ministerial resources more widely.

To address the financial challenges that the church is facing

To maintain and develop our role in the community looking particularly to develop ministry in the town centre

To look at developing our building

To explore using the Holy Habits materials to build up our fellowship and to offer an Alpha Course to nurture faith

To develop our small group life.

To improve our Pastoral Care.

Achievements and Performance including review of charitable achievements against objectives.

After the Covid affected years of 2020-21 it was a relief for normality to return in 2022 and for many valued aspects of church life to return more fully. Live streamed Morning Prayer continued through much of the year although this was eventually scaled back, and there were a significant amount of weddings and baptisms in church, some of which had been held over from previous years. We retained two Sunday morning services and it was encouraging to see attendances moving back towards pre-Covid levels. The PCC have continued to believe that it isn't currently right to reinstate a Sunday evening service. Easter and Christmas services were well attended, the All-age, All in Nativity with live animals has become a well-received part of our Christmas celebrations and Carol Singing in the Concourse for the first time was part of our plans to develop ministry in our local Shopping centre. We plan to launch a chaplaincy service there in 2023. In December we held a crown festival and church looked stunning through the Christmas period filled with crowns created and decorated by church organisations and local schools. In the autumn we agreed to start holding many of our monthly All-age Services in Trinity School. This has proved very successful and has seen a significant increase in those attending. Offering food after these services has also been very well received. At Easter the church ran Experience Easter for the first time. Over a period of two days every child from Trinity School was taken through the Easter story with different stations around the church, exploring Palm Sunday, Maundy Thursday, Good Friday and Easter Sunday. We intend to run this again in the future and open it up to other schools and the wider community.

In September we responded to the death of Queen Elizabeth II by opening church for people to come and pray and remember, and held a Service of Remembrance ahead of her funeral. This again was appreciated by the local community and well attended.

We have continued to be blessed in the area of Vocations and Ministry. This has been a significant movement of the Spirit at St Paul's in recent years. Rev Lizzy Ferguson was ordained Curate in June and we were pleased to welcome her, Jon and Aoife to the St Paul's family. Paul Davies was accepted for Ordination training and he began this through Emmanuel Theological College in the autumn, combining training with a placement three days a week at St Paul's. In September Jane Cliff was licensed as a Reader and in April Chris became Area Dean of Ormskirk alongside being Priest-in-Charge at St Paul's.

A very successful SPA (St Paul's Away) weekend was held at Quinta in July with Revds Beth Anderson and Sandra Jones (both formerly of St Paul's) leading us. Dave Bilbrough led worship for us. In view of how successful this was another weekend has been booked for 2023 with Adrian and Bridget Plass as our speakers. SPY (St Paul's Youth) and the St Paul's Men both held very successful weekends away in April and September respectively.

We greatly value our partnership with Trinity our church school. The Bright Lights worshipping community at Trinity school is now an established part of church and school life and is growing. We hold monthly gatherings where the attendance ranges from 60-95. A joint initiative with our Methodist friends is ReNew 100 a wellbeing drop in and cafe. This is also growing in attendance and there are plans to open twice a week.

Addressing our financial challenges has been another ongoing priority for us. We continue to encourage use of the Parish Giving Scheme and contactless giving using a card reader. We are currently working with the diocese to produce printed materials encouraging giving and explaining its importance.

The PCC would like to thank everyone who has worked through this year to make our Church a lively, loving and welcoming worshipping community.

The Electoral Roll. Is now 123

Church Buildings.

Mr. Ken Skelton continues to work as "Building Manager". He has organised minor work that needed to be carried out on the church building. There is an ongoing programme to improve the church fabric. Important checks such as the electrics, boiler and fire appliances are all up to date.

A Quinquennial Inspection of the Church took place in 2018, which although broadly positive raised some concerns about the roof and perimeter walls. In 2022 some progress was made toward the Vestry Redevelopment. It is hoped that this will be completed in 2023.

Finance The Financial Accounts can be found elsewhere in this document.

Reserves Policy.

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, to cover emergency situations that may arise from time to time.