

**The Parochial Church Council of St. Mary's
Eversley and Bramshill**

**ANNUAL REPORT AND FINANCIAL
STATEMENTS**

For the year ended 31 December 2025

The Parochial Church Council of St. Mary's Eversley and Bramshill
Annual Report & Financial Statements for the year to 31 December 2025

Aims and Purposes

St. Mary's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Faith Bailey, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Mary's Church Eversley and its associated church hall, Bramshill Mission Chapel and the Rectory Rooms.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. We aim to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the church building.

Review of the year

Vicar's Report

Looking Back

This past year has been a time of settling in and also exploring new opportunities. We've been finding our rhythm as a church, while also thinking and praying about how we use our buildings, how we serve our community, and how we grow together in faith.

One really encouraging sign has been the increase in attendance at our bigger services. After Christmas, Tim said it *"felt as if the village had come back to church."* Our hope now is that we can build on that, helping those who come at special times feel just as welcome and at home on a normal Sunday.

The Service Review Team has continued to meet, helping us reflect on what we do and how we might make our services as engaging and meaningful as possible for everyone.

I've also been really encouraged by how some of our newer ideas have been received. The *Ancient Wisdom* series has gone down well, and the monthly healing prayer during Communion has become a valued and prayerful part of our life together.

Looking ahead, we have look forward to welcoming Mel Osbourne will be joining us as a curate in July 2026 after her ordination. She'll be with us for around four years, which will give her time to become a full part of church life here.

Buildings and Facilities

Over the past year we've been looking at ways to improve the church hall, using money that was raised specifically for that purpose. We've confirmed that £85,000 is available, and it feels right to use it as intended.

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The plans may be a bit simpler than originally imagined, but it will still be good to make some improvements and bring this to a positive conclusion.

At the same time, we're becoming more aware of the need to look after the church building itself. A big thank you to the Buildings Committee and to everyone who gives their time and skills to keep things in good shape—and also to those who quietly help things run week by week.

Community Connections

Although Creation Café came to an end this year, something new has begun in its place. A café with a similar welcoming feel is now meeting weekly at the cricket pavilion, and it's already proving to be a great place to connect with people and have pastoral conversations.

Across the benefice, it's been encouraging to see several people exploring ministry, including Graham Hartland, Sarah Cullen, Roo Joyner, and Rebecca Ware, who is training for ordination. It's been great to see them growing in confidence and faith, and we're already benefiting from all they bring.

Our youth evenings have also gone well, giving young people space to meet, and build friendships.

We've also shared in Lent groups and quiet days, which have been really valuable times for reflection and prayer. Events like the Advent Spiral have helped us explore prayer in new ways and have enriched our life together.

Thank You

A huge thank you to everyone who gives their time, energy, and gifts to the life of the church. That includes the PCC, the Open the Book team, children's leaders, the Friday Lunch Club team, and the many people working behind the scenes.

So much happens because of your generosity, and it's what makes both our Sundays and our wider church life so special.

A special thank you as well to Rachel for all she does—leading services, preaching, and caring for people so faithfully.

CKS

We've continued our regular visits to CKS each week, either through Collective Worship or Open the Book. The school has also come into church for the main festivals, with the PTA kindly helping with transport costs.

Pastoral Ministry and Bramshill

One of the most moving parts of this year has been the Bereavement Journey course. It has included people connected with Bramshill who still feel a strong link to the church.

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One person kindly hosted refreshments after the Bramshill Christmas service, which was a lovely gesture. The year ended with a Christmas gathering of 52 people—possibly the largest congregation we've had for that service—which shows just how important this ministry is. Morning Prayer continues faithfully, and it would be lovely to see more people join when they can.

Giving

We're very grateful that our finances are currently stable, thanks to grants and generous giving. At the same time, margins remain tight, so continuing to build a strong and sustainable culture of giving will be important for the future. We're also very fortunate to have Niell Becker as treasurer, whose careful oversight brings real strength and stability to our finances.

Looking Ahead

As we look forward, there are a few areas where we feel called to focus.

Young people

We'd love to keep building on what we're doing with youth, helping young people explore faith and feel that they really belong here.

Families

We've seen fewer families in church during 2025, so reconnecting with families will be a priority. I'd encourage us all to keep praying for three families to join us, helping us build for the future. This is one reason we're especially excited about Mel joining us, as she brings experience and gifts in this area.

Pastoral care

We already do a lot well, but sometimes people can slip through the net. It would be good to keep strengthening how we care for one another so that everyone feels noticed and supported.

Church Fabric

We are planning to improve the church hall facilities, making good use of the funds that have been raised for this purpose. Alongside this, we are increasingly aware that the interior of the church also requires a substantial amount of work, and this will be an important area of focus in the coming years.

A Final Thank You

Finally, a big thank you to Tim Ellis for another year of faithful service as Churchwarden. Tim has said he won't be standing again in 2027, so I'd encourage anyone who might be interested to think and pray about whether this could be something for them. It's a really rewarding role and a great way to serve both the church and the wider community. Tim has been an excellent warden, and if you're curious about what's involved, do have a chat with him.

Rev. Faith Bailey, Vicar

Churchwarden's Report

2025 has been a period of consolidation, overall this has enabled us to maintain and expand the pattern of worship, but we have had to reduce some of our activities and events due to lack of volunteers. We have remained short of one churchwarden during the year which has increased the workload on myself to a level that is becoming unsustainable.

Worship Life

We continue to offer our 8am Holy Communion service and 10am service. There is a small but encouraging increase in the size of the congregation. We have introduced a theme to 3rd Sundays based upon the concept of "Modern Lives and Ancient Truths". Our Searchers (Sunday school) group now only meets on one Sunday a month. We have also held services at Bramshill Mission Chapel during the summer months and Christmas. Bellringing has continued; however due to a shortage of bellringers they are arriving from one church, ringing and then departing for the next church.

Community Engagement

We have continued our support of Charles Kingsley's CofE School (CKS). Leading morning worship and Open The Book assemblies on alternate Tuesdays. Foodbank continues its vital service to the community. Our weekly email newsletter continues with information about activities at both St Mary's and St. Barnabas. Steam and Vintage Festival, Heritage Open Day and various CKS activities at the church have enabled us to reach out to the wider community. St. Mary's Lunch Club still meets on Fridays and provides companionship and fun for those attending.

Safeguarding

Safeguarding is of primary importance and I would like to thank our safeguarding officer for embracing the task of ensuring that St. Mary's is a safe environment. I would urge everyone involved to actively help by completing the necessary forms and training.

Fundraising

We have had a good year fundraising with income, of particular note was the income from the Steam and Vintage Festival.

Electoral Roll

The new electoral roll has 51 members.

PCC Decisions

PCC meetings are a mix of online and face to face with a trend for more members to attend in person. To streamline PCC meetings we are moving to a model where sub committees investigate and bring their recommendations to the PCC for final decision.

Fabric and Maintenance

Bi monthly working parties have continued to improve the churchyard and carry out maintenance of the church fabric. Investigative work has continued into the movement detected in the back wall.

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We are in discussions with the church architect and the diocese concerning upgrades to our hall to enhance our facilities at the church.

The next year will hopefully see a continued increase in the congregation, a solution to the movement in the back wall and firm plans for the remodelling of the hall.

Thank you to all of you who have supported me during the year.

Tim Ellis, Churchwarden

Worship and Prayer

The monthly pattern of worship in 2025 was:-

1st Sunday	8.00 a.m. BCP Holy Communion 10.00 a.m. All Age Service
2 nd Sunday	10.00 a.m. Holy Communion
3 rd Sunday	8.00 a.m. BCP Holy Communion 10.00 a.m. Morning Service
4 th Sunday	10.00 a.m. Holy Communion with prayers for healing
5 th Sunday	8.00 a.m. BCP Morning Prayer 10.00 a.m. Morning Service

Benefice Morning Prayer is held at St. Mary's on Monday mornings at 9.00 a.m., at St. Barnabas on Tuesday and Thursday mornings at 8.30 a.m. and Online on Friday mornings at 10.00 a.m.

Services were held monthly at Bramshill Mission Chapel between April and September with additional services at Easter and Christmas.

The streaming of services online has continued most weeks.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of their journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 2 baptisms and held 4 funerals and 3 memorial services in our church this year.

Children and Youth

Messy Church

The purpose is to provide a church service which is family, food and fun orientated. It is run by a team of 7 people. Messy Church has 3 component parts, craft activities, a celebration [worship] and a shared meal. It is thoroughly enjoyed by all who attend but is hard work on the day for the team and requires quite a lot of planning too. This year we have only provided one Messy church session "The Pancake Party" which was very well received. We pray for ways to build relationships with the families who attend and for more families to come along and

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sample the fun of Messy Church. We will review if, and when we will run more Messy Church services in 2026.

Youth Group

We alternate each month between film nights or games nights but always have pizza, sometimes popcorn and ice-creams. Everyone who attends has a great fun evening and good relationships are starting to build. God is so good, our prayers are being answered. We thank God for those who help us to run this group with their technological expertise and the Food and Board Game Café for the loan of their games and help and knowledge on games nights.

Searchers

At present this is offered on the second Sunday of each month during the 10am service by a committed team of people. Any primary school child is welcome to join to learn more about Jesus and the Bible.

Jane Hughes, LLM

Deanery Synod

Two members of the PCC sit on the deanery synod, Jane Hughes and Mark Newman. This provides the PCC with an important link between the parish and the wider structures of the church.

Fabric and Maintenance

The annual inspection of the fire extinguishers at both the church and the mission hall has been carried out and those extinguishers that were approaching their expiry date have been replaced.

The monitoring of movement in the west wall has continued, monitoring points have been established and a structural engineer appointed by the church architect visits regularly to record measurements. So far there has been little movement.

Water ingress due to a blocked downpipe has caused interior paint to flake off, once the wall has dried out it will be inspected by the church architect to determine the best way forward.

We have had discussions with both the architect and the diocese about possible modifications to the church hall which include the creation of a larger kitchen. We have also investigated the hall heating in an attempt to reduce heating costs. Firm proposals for both items will hopefully be presented to the PCC next year.

Our grateful thanks go to the maintenance and cleaning teams all of whom have given their time and practical expertise to keep the church and its environs looking cared for and running smoothly.

Tim Ellis, Churchwarden

Food Bank & Community Larder

Darby Green Foodbank satellite of Hart Foodbank

Leaders: Jane Hughes, Tim Ellis

How many Volunteers: 27

Praise Points:

- We have enough volunteers to run the foodbank each week.
- That we have sufficient food to feed local people in crisis.
- The support & co-operation of all the local churches.
- Although the number of parcels requested remains high we are able to fulfil them as food donations remains sufficient.
- A mobile pantry on a Thursday as a step away from foodbank.
- Team of community co-ordinators, available every session, who can signpost clients to get the help they need.
- Citizens Advice attending fortnightly.
- Support & co-operation of St Barnabas PCC.

Prayer Points:

- Those in a time of crisis know about or are signposted to the foodbank and are given the appropriate help for whatever their circumstances are.
- New volunteers will be moved by the Holy Spirit to join.
- The present volunteers stay healthy, enthused & committed and receive appropriate training.

Hopes and Aims for the Future:

- To no longer be needed.
- To show better signposting to our clients.
- To have better contacts with and higher visibility in the communities we serve.

Jane Hughes—Darby Green Foodbank Lead

Community Larder

This works alongside the Foodbank on Thursdays enabling local people to cheaply purchase food that would otherwise have been wasted. A financial and ecological success.

Lunch Club

Purpose:

To provide the opportunity to meet and make new friends, as well as having lunch and good conversation. Sometimes to listen to a guest speaker or play games/quizzes and listen to music. Also the Communion service, which is the first Friday of the month at 11.30am.

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Leaders: Sue Brooker and Tim Ellis

Number of attendees: Variable, 14 – 18, speakers tend to attract more attendees. We aim to arrange a speaker every few months as funds allow.

Praise Points:

- Lovely, helpful members, they help clear away after lunch has finished.
- Friendly, pleasant atmosphere.
- We have been provided with some new kitchen equipment and can now offer Baked Jacket potatoes and other hot food items.
- In May, we had a visit from the Berkshire Birds of Prey, everyone enjoyed holding the birds and learning all about them.
- A coffee morning was held in August, before lunch club started in September.
- We made some Christmas cards, which the members took home.
- We also had our Christmas party, Clive Baker, the church Organist came to play some Carols and we sang.

Prayer Points:

- To attract more members and to extend our outreach to people who are not members of St Mary's congregation.

Sue Brooker

Safeguarding

We welcome everyone at St. Mary's and are committed to promoting a safer environment and culture, and supporting all those who come into our church. We recognise our congregation consists of people of all ages and our aim is for everyone to safely enjoy our services and facilities.

The care and protection of children, young people and vulnerable adults involved in church activities is the responsibility of everyone who participates in the life of the church. We promote vigilance and transparency to help create a culture that encourages safeguarding concerns or incidents to be raised. We aim to provide support and safeguard victims. Our collective vigilance will help ensure support and help is provided when needed.

Safer Recruitment of volunteers is our first line of defence for making it as difficult as possible for an inappropriate person to take up a position within the church and gain access to children, young people and vulnerable adults. Therefore it is essential that any request for a volunteer to complete a DBS check or complete a safeguarding training course is taken seriously and acted upon appropriately.

The PCC has formally adopted the House of Bishops' Safeguarding Policy "Promoting a Safer Church" and safeguarding is a standing agenda item at all PCC Meetings. Amanda Clark is our named Safeguarding Officer.

Amanda Clark, Benefice Safeguarding Officer

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Financial Review

The accounts are prepared by our treasurer Niell Becker on an accruals basis.

Total receipts in the year for the General Fund was £54,069 (2024: £54,963, 2023: £52,213) of which £16,108 (2024: £19,153, 2023: £13,870) was from donations through collections, fundraising and one-off gifts, whilst regular giving was £24,491 for 2025 (2024: £22,589, 2023: £26,031)

£55,134 (2024: £49,834, 2023: £41,445) was spent from unrestricted funds to provide Christian ministry including a contribution to the diocesan common mission fund (CMF) in line with the agreement made in the previous year with Diocese. The net result for the General Fund was an deficit of receipts over payments of £-2,996 (2024: £2,957, 2023: £7,993), mainly due to a large electricity bill covering multiple past years.

During the year, restricted funds were used for Tomb movement works, control of the South-West wall and building a disabled ramp with net result of excess of restricted receipts over restricted payments of £11,967 (2024: £-20,775, 2023: £697).

Total funds at the end of 2025 were £138,086 (2024: £129,115, 2023: £146,933).

Reserves Policy

The PCC has a 6 month working reserves policy.

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Marys' the membership of the PCC consists of the incumbent (our vicar), our associate priest, LLM, churchwardens, and members elected by those members of the congregation who are on the electoral roll of the church. All those who are members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC meets every other month. More frequent meetings were held as required. A Standing Committee is appointed by the PCC to make decisions in between meetings when it is not practical to call a full meeting of the PCC.

PCC Members

PCC members who served during 2025 were:

Elected members who were members of the PCC for all or part of 2025
Niell Becker

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Sharon Brooker
Susan Brooker
Amanda Clark
Martin Clark

Deanery Synod Representatives

Mark Newman
Jane Hughes

Ex Officio Members

Revd. Faith Bailey (Incumbent)
Timothy Ellis (Churchwarden)
Revd. Rachel Hartland (Associate Priest)
Jane Hughes (LLM)

Administrative Information

St Marys Eversley and Bramshill is situated at Church Lane Eversley, Hook RG27 0PX. It is part of the Diocese of Winchester within the Church of England. The correspondence address is St. Barnabas Church, Brinns Lane, Camberley, GU17 0BT. The PCC is a body corporate (PCC Powers Measure 1965, Church Representation Rules 2011).

Registered Charity Number 1128040

Signed:
Date:

With grateful thanks to Revd. Faith Bailey, Niell Becker, Sue Brooker, Tim Ellis, Revd. Rachel Hartland and Jane Hughes for their help in preparing this report.

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BML

Boyett Mayes Limited
Accountants, Taxation and
Business Advisers

Independent examiner's report to Eversley PCC

This report on the financial statements of the PCC for the year ended 31st December 2025, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the PCC and examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed Lisa Fincham

Date 11th February 2026

Name LISA FINCHAM (Mrs)

Qualifications BA ACMA CTA

Address BOYETT MAYES LIMITED
THE STABLES, MONEYS FARM
BOTTLE LANE, MATTINGLEY
RG27 8LJ



Tel: 01256 636 600 Email: enquiries@bml-accountants.co.uk
Website: www.bml-accountants.co.uk
The Stables, Moneys Farm, Bottle Lane, Mattingley, Hampshire RG27 8LJ
Company Registration Number: 4059388



EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025

		2025			2024		
		£	£	£	£	£	£
INCOME:							
Planned Givings:							
	Standing order	22,007			20,045		
	Envelopes	762			875		
	CAF				-		
	Gift Aid Reclaim	<u>1,793</u>	24,491		<u>1,888</u>	22,589	
Other Donations:							
	Collections	3,067			3,160		
	Fundraising/Events	1,199			2,081		
	Unspecified Donations	<u>11,642</u>			<u>13,902</u>		
Services			16,108			19,153	
	Rectory Room Hire	5,100			5,475		
	Church Hall Hire	2,453			2,222		
	Literature/Wall Safe	87			65		
	Other	<u>-</u>			<u>-</u>		
			8,220			7,762	
Bramshill:							
	Collections		364			180	
Other:							
	Interest Received		548		908		
	St Barnabas Contributions				-		
	Other				<u>-</u>	608	
Fees Received:							
	Weddings	188			997		
	Funerals	<u>3,805</u>			<u>3,305</u>		
			3,991			4,302	
Collections for Charity:							
	Special Collections		<u>379</u>			<u>378</u>	
TOTAL INCOME				<u>54,889</u>		<u>54,963</u>	
To Diocese:							
	Parish Share	27,433			24,500		
	Fees Paid	<u>1,188</u>			<u>1,555</u>		
			28,621			26,055	
Work of the Church:							
	Music/Organists	612			941		
	Vicar	130			170		
	Curate/Officer's expenses	585			382		
	Costs for Weddings & Funerals	214			800		
	Costs for Fundraising & Events	15			-19		
	Leaflets, copying and printing				-		
	Supplies for Service	308			258		
	Searchers / Missy Church				-		
	Local Outreach activities				-		
	Fees to Local Officers/Admin Officer Payroll	8,550			4,732		
	Church Works/St Mary's Mission Work	<u>1,483</u>			<u>2,577</u>		
	Postage, Envelopes, Etc	<u>205</u>			<u>80</u>		
			12,172			9,732	

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025
(continued)

Buildings:					
	St Mary's Insurance	2,853		2,784	
	Heating Oil	1,034		2,176	
	Electricity	11,738		3,776	
	Water	185		424	
	Broadband	520		507	
	Church & Hall Cleaning	1,669		1,881	
	Heating Maintenance			-	
	Church Maintenance	783		1,944	
	Hall/Rectory Room Electricity & Insurance	307		306	
	Hall/Rectory Room Maintenance	313		-	
			19,379		13,820
Branshill:					
	Insurance	157		148	
	Electricity	-1,137		1,860	
	Maintenance	90		756	
			-891		2,298
Other:					
	Sundry	764		600	
	Accountancy	360		360	
	Other Expenditure/Contributions towards costs	-5,250		-3,083	
	Misc contributions to Church Costs			-	
			-4,126		-2,052
TOTAL EXPENDITURE			55,134		49,824
Givings:					
	Donations to Charity (Note 1)		1,900		2,172
TOTAL OUTGOINGS			57,035		52,006
(DEFICIT) / SURPLUS FOR THE YEAR			(2,898)		2,857
SURPLUS BROUGHT FORWARD			129,115		148,933
Surplus / (Deficit) for this year					
Investments encashed					
Net movement in Restricted Funds			11,967		- 20,775
SURPLUS CARRIED FORWARD			129,088		129,115

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025

	RESTRICTED FUNDS 2025			RESTRICTED FUNDS 2024		
	Church Fabric	Other	Total	Church Fabric	Other	Total
	£	£	£	£	£	£
INCOME:						
Donations Received	18,180		18,180	780		780
CAF / Interest Received	1,813		1,813	1,182		1,182
GrAid Refunds	44		44	265		265
Total Income	20,037		20,037	2,227		2,227
EXPENDITURE:						
Electrical Work / Maintenance	5,059		5,059	8,973		8,973
Building Works and Architects Fees	3,011		3,011	14,184		14,184
Other Expenses	-		-	1,845		1,845
	8,070		8,070	25,002		25,002
Movement in year	11,967		11,967	-	20,775	20,775
Restricted Funds b/fwd	93,363		93,363	114,138		114,138
Transfer from Unrestricted Funds				-		-
Restricted Funds c/fwd	105,330	-	105,330	93,363	-	93,363

EVERSLEY PAROCHIAL CHURCH COUNCIL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2026

	2026		2024	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 2)	<u>9,967</u>		<u>7,023</u>	
Total Liabilities		9,967		7,023
ASSETS				
Debtors (Note 3)	967		800	
Other Debtors	-396		(396)	
Cash at Bank - Main PCC Account	29,567		25,595	
Cash at Bank - No 2 Account	51,922		2,064	
Cash at Bank - Shawbrook Bank	53,406		53,406	
Cash at Bank - Nationwide	-		42,598	
Cash at Bank - CCLA	<u>12,614</u>		<u>12,068</u>	
Total Cash and Debtors		148,063		136,138
Office Equipment				
Total Assets		148,063		136,138
Total Net Assets as at 31st December 2026		138,086		129,115

Approved by:


Neil Becker

Dated:

April 14, 2026

**EVERSLEY PAROCHIAL CHURCH COUNCIL
SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2025**

NOTE 1: CHARITABLE GIVING

	2025	2024
	£	£
CKS Bibles	548	509
Compassion UK	128	384
Royal British Legion	189	268
Children's Society	89	391
Causeway/ Count for everyone	200	300
Hart Food Banks	206	300
Macmillan Cancer Support	200	0
SURF Survivors fund	300	0
Others - From Collection	70	20
	<u>1,930</u>	<u>2,172</u>

NOTE 2: ACCRUALS / PAYMENTS IN ADVANCE

	2025	2024
	£	£
Weddings, Funerals and Church Services Fees	127	594
Donations to be paid to Charity	879	678
Insurance	-	-
Accountants Fee	360	360
Cleaning	954	954
St Mary's Electrical Survey	-	1,500
Other	2,176	757
Grants for Maintenance and Repairs at Bramshill	790	1,450
Grant for Update of St Mary's Hall Kitchen	134	630
Donation for St Mary's Cemetery	100	100
Hampshire County Council	478	-
Hart DC Heating Grant	3,000	-
Hooper Donation	1,000	-
	<u>9,996</u>	<u>7,023</u>

NOTE 3: RECONCILIATION OF RESTRICTED FUNDS TO BANK ACCOUNTS

	2025	2024
	£	£
Funds for Main Church repairs/improvements	19,635	13,180
Funds for Church Hall renovation/improvement	85,495	80,183
	<u>105,330</u>	<u>93,363</u>
Restricted Funds as reported		
Cash at Bank - No. 2 Account	51,922	2,064
Cash at Bank - Shewbrook Bank	53,408	53,408
Cash at Bank - Nationwide	-	42,598
Short-term Loan from Main PCC account	-	-4,707
	<u>105,330</u>	<u>93,363</u>

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025

		2025		2024	
		£	£	£	£
INCOME:					
Planned Givings:					
	Standing order	22,037		20,045	
	Envelopes	752		875	
	CAF			-	
	Gift Aid Reclaim	1,703	24,491	1,669	22,589
Other Donations:					
	Collections	3,067		3,160	
	Fundraising/Events	1,199		2,091	
	Unspecified Donations	11,842		13,902	
Services					
	Rectory Room Hire	5,700	16,108	5,475	19,153
	Church Hall Hire	2,453		2,222	
	Literature/Wall Safe	67		55	
	Other			-	
			8,220		7,752
Bramshill:					
	Collections		364		180
Other:					
	Interest Received		546	608	
	St Barnabas Contributions			-	
	Other			-	608
Fees Received:					
	Weddings	156		997	
	Funerals	3,805		3,305	
			3,961		4,302
Collections for Charity:					
	Special Collections		379		378
TOTAL INCOME			54,069		54,963
To Diocese:					
	Parish Share	27,433		24,500	
	Fees Paid	1,168		1,566	
			28,601		26,066
Work of the Church:					
	Music/Organists	612		941	
	Verger	130		170	
	Curate/Rector's expenses	586		392	
	Costs for Weddings & Funerals	214		600	
	Costs for Fundraising & Events	15		-18	
	Leaflets, copying and printing			-	
	Supplies for Service	308		258	
	Searchers / Messy Church			-	
	Local Outreach activities			-	
	Fees to Local Officers: Admin Officer Payroll	8,550		4,732	
	Church Works: St Mary's Mission Work	1,493		2,577	
	Postage, Envelopes, Etc	265		80	
			12,172		9,732

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025
(continued)

Buildings:					
	St Mary's Insurance	2,853		2,784	
	Heating Oil	1,034		2,176	
	Electricity	11,736		3,779	
	Water	185		424	
	Broadband	520		507	
	Church & Hall Cleaning	1,669		1,881	
	Heating Maintenance			-	
	Church Maintenance	763		1,944	
	Hall/Rectory Room Electricity & Insurance	307		305	
	Hall/Rectory Room Maintenance	<u>313</u>		<u>-</u>	
			19,379		13,800
Bramshill:					
	Insurance	157		148	
	Electricity	-1,137		1,890	
	Maintenance	<u>90</u>		<u>250</u>	
			-891		2,288
Other:					
	Sundry	764		650	
	Accountancy	360		360	
	Other Expenditure:Contributions towards costs	-5,250		-3,063	
	Misc contributions to Church Costs	<u></u>		<u>-</u>	
			-4,126		-2,052
TOTAL EXPENDITURE			55,134		49,834
Givings:					
	Donations to Charity (Note 1)		1,930		2,172
TOTAL OUTGOINGS			<u>57,065</u>		<u>52,006</u>
(DEFICIT) / SURPLUS FOR THE YEAR			(2,996)		2,957
SURPLUS BROUGHT FORWARD			129,115		146,933
Surplus / (Deficit) for this year					
Investments encashed					
Net movement in Restricted Funds			11,967		- 20,775
SURPLUS CARRIED FORWARD			<u>138,086</u>		<u>129,115</u>

**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2025**

	RESTRICTED FUNDS 2025			RESTRICTED FUNDS 2024		
	Church Fabric	Other	Total	Church Fabric	Other	Total
	£	£	£	£	£	£
INCOME:						
Donations Received	18,180		18,180	780		780
CAF / Interest Received	1,813		1,813	1,182		1,182
GiftAid Refunds	44		44	265		265
Total Income	20,037		20,037	2,227		2,227
EXPENDITURE:						
Electrical Work / Maintenance	5059		5,059	6,973		6,973
Building Works and Architects Fees	3011		3,011	14,184		14,184
Other Expenses	-		-	1,845		1,845
	8,070		8,070	23,002	-	23,002
Movement in year	11,967		11,967	-	-	20,775
Restricted Funds b/fwd	93,363		93,363	114,138		114,138
Transfer from Unrestricted Funds				-		-
Restricted Funds c/fwd	105,330	-	105,330	93,363	-	93,363

**EVERSLEY PAROCHIAL CHURCH COUNCIL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2025**

	<u>2025</u>		<u>2024</u>	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 2)	<u>9,997</u>		<u>7,023</u>	
Total Liabilities		9,997		7,023
ASSETS				
Debtors (Note 3)	967		800	
Other Debtors	-396		(396)	
Cash at Bank - Main PCC Account	29,567		25,595	
Cash at Bank - No 2 Account	51,922		2,064	
Cash at Bank - Shawbrook Bank	53,408		53,408	
Cash at Bank - Nationwide	-		42,598	
Cash at Bank - CCLA	<u>12,614</u>		<u>12,068</u>	
Total Cash and Debtors		148,083		136,138
Office Equipment				
Total Assets		148,083		136,138
Total Net Assets as at 31st December 2025		138,086		129,115

Approved by:



Niell Becker

Dated: April 14, 2026

**EVERSLEY PAROCHIAL CHURCH COUNCIL
SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2025**

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	<u>105,330</u>	<u>93,363</u>

Independent examiner's report to Eversley PCC

This report on the financial statements of the PCC for the year ended 31st December 2025, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the PCC and examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

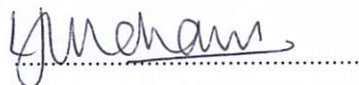
(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

11th February 2026

Name

LISA FINCHAM (Mrs)

Qualifications

BA ACMA CTA

Address

BOYETT MAYES LIMITED

THE STABLES, MONEYS FARM

BOTTLE LANE, MATTINGLEY

RG27 8LJ

Tel: 01256 636 600 Email: enquiries@bml-accountants.co.uk

Website: www.bml-accountants.co.uk

The Stables, Moneys Farm, Bottle Lane, Mattingley, Hampshire RG27 8LJ

Company Registration Number: 4059388