



St Mary's
EVERSLEY

The Parish of St Mary's Eversley and Bramshill

ANNUAL REPORT 2022



Priest-in-Charge in 2022: The Rev'd Lerys Campbell

Eversley and Bramshill Parochial Church Council:

St. Mary's Church, Church Road, Eversley, RG27 0PX

Charity Number: 1128040

Contents:	Page
Welcome:	2
Background:	3
Churchwarden and Review of the Year:	4
PCC Report	6
PCC Membership:	7
Worship and Discipleship:	
Worship and Discipleship Committee	7
Praise points	7
Prayer points, Hopes and aims	8
Searchers and Discipleship Groups	9
Bramshill Mission Chapel	10
Community:	
Charles Kingsley's School	11
Open The Book	12
St. Mary's Lunch Club	13
Darby Green Foodbank	14
Bellringers	15
Administration and Maintenance:	
Fabric Report	16
Safeguarding Report	17
Electoral Roll	18
Deanery Synod Report	18
Cover image:	
<i>Top: Good Friday at the Cross</i>	
<i>Middle: Easter Eggstravaganza in the sun!</i>	
<i>Bottom: Christingle candles</i>	
<i>Photo credits: Graham Hartland</i>	

Welcome to the annual report of St Mary's Church, Eversley for the year ending 31st December 2022. In this report, you will find details of some of the many activities undertaken in and by the church during 2022. As the country emerged from the 2020-2022 Covid-19 pandemic the way we operated slowly returned to something like our usual pattern. A detailed report of the accounts of the church, prepared in accordance with Church Accounting Regulation 1997 together with the Charities Act 1993 will be available in a separate document.

BACKGROUND:

The Parish of St Mary's, Eversley contains the rural population centres of Eversley and Bramshill and includes the Parish Church of St Mary's as well as the Bramshill Mission Chapel. It lies to the west of the town of Yateley and is on the north-eastern corner of the Diocese of Winchester on the boundary between Hampshire and Berkshire. It is in the Deanery of Odiham, and is in the Benefice of Eversley and Darby Green, two parishes without a contiguous border that bracket Yateley. The parish has an approximate population of 1800 with small pockets of developments gradually increasing that number.

The PCC shares responsibility with the Churchwardens and Priest-in-Charge for the mission of the church and the pursuance of its charitable objects. These are laid out in the Parochial Church Councils (Powers) Measure 1956 and the Synodical Government Measure 1969:

*"The functions of the PCC shall include: Co-operation with the Incumbent in promoting in the parish the **whole mission of the Church, pastoral, evangelistic, social and ecumenical**; the consideration and discussions of matters concerning the Church of England or any other matters of religious or public interest.*

When planning objectives and activities for the year, the Priest-in-Charge, the Churchwardens and the PCC have considered the Charity Commission's guidance on public benefit. We fulfil our objectives through activities associated with six main Objectives:

- 1. Regular public worship open to all.**
- 2. Sacred space for personal prayer & contemplation.**
- 3. Pastoral work, including visiting the sick and the bereaved.**
- 4. Teaching through sermons, courses and small groups.**
- 5. Taking of religious assemblies ("Collective Worship") in schools.**
- 6. Promotion of Christianity through events, meetings, and literature.**

CHURCH VISION:

During 2022 we had (once again) planned to progress the vision which we had been created during the 2019 pMAP review, and had started to be rolled out to the church community in January 2020. This process and progressing to concrete actions obviously stalled significantly for 2 years through the pandemic, though the focus for our vision remained pertinent to those activities we could continue. This vision focussed on 5 distinct areas which remain very relevant to our mission as a church post pandemic:

Our prayer and vision for the church as a PCC was that each one of us take the Good News of Jesus to the people we know and meet particularly those in our wider community by:

- Becoming a Community Hub
- Building a Forum to help reach the Older Generations
- Creating a forum for and support Young People
- Discipling our young Families and reach out to more
- Using our resources to Build for a Sustainable Future

2022 proved a little less frustrating than the two previous years in these regards but it also became clear that we will need to reassess our Vision. However autumn 2022 brought the news that our Incumbent Rev'd Lerys Campbell was leaving in early January 2023, therefore it seemed appropriate to make our spiritual awareness of vision-making a key focus of the impending vacancy, but hold-off from confirming specific focus areas for our ongoing mission until a new Incumbent is appointed.

Rev'd Rachel Hartland, Associate Priest.

CHURCHWARDEN'S REPORT/REVIEW OF THE YEAR

2022 has been a mix of returning to some form of normality and expectation of change. In comparison to 2021, overall we were able to do more activities and hold more events, but we were also in a constant state of not being able to plan too far ahead as often the rules or situation would change at relatively

short notice. We worked throughout to balance trying keep people healthy with the desire to get on with the business of being church, but it wasn't always easy and then in October, Rev'd Lerys Campbell announced he would be leaving us in early January 2023.

We continue to offer our 8am Holy Communion service and 10am service which have gradually returning to a pre-Covid format for services.

A number of members of the community continued to get involved in the services leading our Bible readings, prayers and singing in person. We continued our support of the schools across both parishes, with regular worship, particularly at Charles Kingsley's CofE School (CKS). We have continued our regular visits to Little Acorns Pre-school (with Autumn Cottage) at Eversley Village Hall. This relationship continues to evolve and at the end of the year we offered Autumn Cottage the use of the Rectory Room as emergency accommodation whilst the Village Hall was closed for repairs.

Foodbank continued its vital service to the community; however Messy Church has not recovered post pandemic. Our weekly email newsletter continued with information about both churches each Sunday.

We have continued online daily prayer, though it reduced gradually to being offered only on Mondays, Wednesdays and Fridays, and as restrictions eased we have returned to a more normal pattern of activities with baptisms, weddings and funerals returning along with midweek communions.

Bellringing has continued; however due to a shortage of bellringers they are arriving from one church, ringing and then departing for the next church. We continue to offer refreshments after services, and St. Mary's Lunch Club still meets on Fridays. Our Searchers (Sunday school) group meets two Sundays a month. PCC and other meetings are now a mix of online and face to face.

From a building perspective, we are still trying to find an affordable solution to the back wall situation. This means we are once again having to speak to

architects and the Diocese in an attempt to move the works forward. Our delayed Quinquennial inspection finally took place in March 2022 and the report was received in June. The future steps on the building works, necessary fixes and possible upgrades to our hall or other projects are being considered so that we might enhance our worship facilities at the church.

We have been able to hold our services in person during the year and there were indications of attendance improving as people became more confident post Covid. Last year's innovation of a wonderful Fireside Carols event taking place outside the church was repeated. 2-300 people came, including lots of children from CKS, and a choir from St Mary's. A lot of fairy lights lit up the night sky, and fires kept us warm as we sang to our hearts' content! We were also able to hold in-person Carol Services both in St Mary's and at Bramshill Mission Chapel with good attendances at both.

We are now entering a period of change within the parish and will be moving forward to search for a new Priest-In-Charge. We wish Kate, Lerys and their family all the best as they start a new life in Poole.

Tim Ellis – Church Warden

PCC REPORT:

The PCC meetings are slowly returning to the pre-Covid format but are a mix of Zoom and face to face attendees. This format is likely to continue, especially for those members of the PCC who travel for work.

Since the approval of the minutes of a PCC meeting require the physical presence of those approving them we are building up a backlog of approvals for when we can all meet again in person. However the correctness of the previous meeting's minutes is agreed at the beginning of the following meeting.

The three PCC subcommittees have continued to meet however the work of the fundraising and buildings sub committees have still been impacted by the pandemic.

The PCC heard that the use of the Rectory Rooms by the Eversley Eco Hub did not prove to be financially viable and the lease was terminated, the room was then used for Mini Church for a short while. With the closure of the Village Hall the room has been offered to Acorn Cottage as emergency accommodation. The Quinquennial inspection of the church fabric was carried out in June with the architect reporting that the church was in good condition for its age. The repositioning of the tomb stone adjacent to the east wall (to enable investigations to the foundations of the wall) is proving challenging. The new architect has taken up the challenge of finding a way of moving the tomb.

We successfully held the “Tracks and Steam” day and an outdoor Christmas event “Fireside Carols” (mentioned elsewhere) which raised much needed funds for the church.

The PCC is short of members and anyone wishing to join us would be welcomed.

Tim Ellis, Churchwarden

PCC MEMBERSHIP:

As per elections at the Covid-postponed APCM eventually held in April 2021.

Churchwardens (elected annually):

Tim Ellis – and a vacancy

PCC members:

2020-2023	Susan Brooker, two vacancies
2021-2024	Martin Clark, Niell Becker, Iris Scammells, Jane Pickup
2022-2025	Sharon Brooker, Mick Hibble, one vacancy

Deanery Synod Representatives:

2020-2023 Jane Hughes LLM
2020-2023 David Lister.

WORSHIP AND DISCIPLESHIP

WORSHIP COMMITTEE

Members : Revd Rachel Hartland, Revd Lerys Campbell, Jane Pickup, Amanda Clarke, Jane Hughes

Praise Points

- Messy Church returned to in person meeting and moved to Eversley Village Hall for the winter months for the extra space and the kitchen facilities.
- Easter services all took place in church and were live streamed to enable most people to worship together.
- Autumn Cottage storytime and song is now face to face. Lerys, Rachel and Jane take it in turns to visit fortnightly to read a Bible story and teach a song.
- Mini Church started in the Rectory Rooms and was appreciated by a small group of Mums and children.
- St Neots joined us for a curriculum day, learning about the Easter story and building our relationship with the school.
- St Mary's Festival (our patronal festival) unfortunately coincided with the death of Queen Elizabeth II so the event became rather smaller than anticipated but enjoyed by those who attended.
- On line Morning Prayer has continued Monday/Wednesday/Friday
- Fireside Carols was again a huge success with CKS supporting us, thanks to a very hard working dedicated team.
- Christmas was celebrated inside again. CKS led the Advent All Age service. Bramshill Mission Chapel was opened again for a carol service. Christingle was very popular on Christmas Eve and there were better attended services Midnight and on Christmas Day.

Prayers points

- Messy church stopped in the autumn due to lack of numbers. We pray for God to help us discern how to reach the families and young people of this village.
- Mini Church is due to relocate to the church hall in 2023 as we let Autumn Cottage Childcare use the Rectory Room and carpark whilst the Village Hall is repaired. We pray that the new location and day will work for the parents.
- For all our congregation to grow nearer to God.
- Going forward, for inspiration as to how we can worship together as a Benefice on 5th Sundays.
- For someone to help with advertising services/events across various media.

Hopes and aims

- For St Mary's to connect with more families, and know how to nourish them.
- To continue to grow disciples and be disciples.
- That we will be able to offer worship that enables all to grow in their relationship with Jesus.

Jane Hughes Chairwoman Worship Committee

SEARCHERS

As pandemic restrictions lifted we gradually returned to a pattern of children's work during Holy Communion Services at 10am on 2nd and 4th Sundays. This is made possible due to the continued commitment of Abby Yeomans, Barbara Blundell, Caryn Jackson-Jones and Nicky Hare, to whose time and dedication we are indebted. Supported by material provided weekly by Rev'd Lerys Campbell, they work with a small, but very broad age-range of children up to 11 years of age. Once the children reach secondary school age they are encouraged to stay in the church throughout services.

It would be a blessing to be able to attract more families with young children more regularly, and to have additional helpers for our Searchers group. However, it has been noticeable post-pandemic that many families in the community are understandably prioritising travel to family and friends at weekend, and with economic pressures beginning to bite at the end of 2022, frequently running more than one job. This limits regular church attendance, though the attendance at our Christingle Service showed how beloved the traditions and celebration of the Christian story remain in the community.

Rev'd Rachel Hartland, Associate Priest

DISCIPLESHIP GROUPS:

Purpose: to encourage and grow active disciples of Christ.

The one remaining home group at St Mary's led by Jane Hughes continued throughout 2021 via Zoom. The group studied Isaiah and started to look at Romans 8. The group consists of 6 committed members who for various reasons haven't always been available which has meant the group hasn't met many times during the year. The plan is to meet roughly fortnightly on a

Tuesday evening and we would welcome anyone who would like to join. In 2022 we will review going back to in person meeting.

It would be lovely if we could start a daytime group and possibly another evening group on a different day to give everyone the opportunity to study God's word and draw closer to him.

Jane Hughes, Licensed Lay Minister

BRAMSHILL MISSION CHAPEL

Pandemic social-distancing restrictions had made worship in the Mission Chapel at Bramshill almost impossible - not least because it only seats 24 in old cinema seating screwed to the floor! However, return to monthly worship (second Tuesday afternoons) we finally did in the summer; and there was much rejoicing.

Later in the year Ian Young kindly replaced the heater in the organ, meaning it no longer made nasty squeaking noises if it had got damp. This meant that we were able to have a lovely BCP Evening Prayer with Carols in an early afternoon in December.

There is some rot to the footbridge on the path from the adjacent cottages that it is hoped will be repaired before services restart Easter 2023. In addition there continues to be some damp around this unusual building to which there is no vehicular access. However there continues to much love and support for Mission Chapel from the residents of the hamlet, and services continue to attract a 'full house'.

Rev'd Rachel Hartland, Associate Priest

COMMUNITY

CHARLES KINGSLEY'S CofE PRIMARY SCHOOL

Charles Kingsley's CofE Primary School (CKS) was founded by a previous Rector of Eversley, Rev'd Charles Kingsley (author and social reformer) in 1853. We continue to have very close links with the school. During pandemic restrictions clergy support was online via MS Teams, but once they lifted, between the clergy and our Open the Book team St. Mary's is present in the school on a weekly basis, worshipping with the children and staff.

Despite the pandemic, 2021 had seen considerable work being done on the vision and values which remain embedded in the Christian faith. These can be found at www.charleskingsleys.hants.sch.uk/vision-mission-values-and-aims/ Despite the continued strain on school life caused by the pandemic, work on embedding these into the life of the school continued to be prioritised by the very able Head Teacher, Mrs Zoe Charlton and her team.

Rev'd Lerys Campbell, Priest-in-Charge is an Ex-officio Foundation Governor. Rev'd Rachel Hartland (Associate Priest) started the year as an elected Foundation Governor, but after 3 months out from ministry due to health issues, she took the difficult decision to step back from this time-consuming

role, to prioritise other areas of her ministry, particularly creative crafts. However, she has continued to work with the Year 6 tutor Mrs Armstrong on adapting the 2021-2022 Y6 students ideas to refurbish the school's courtyard into a 'Legacy Garden' to support the school's focus on spirituality and mental health.

During the course of 2022 another Foundation Governor Suzanne Craddock also stood down as her son left the school. This means that there are now two vacant Foundation Governor places on the Governing Body. Rev'd Lerys Campbell and the St. Mary's PCC have sort to find suitable candidates, but so far without success. Jacqui Stanford a Fdn Gov who worships at St. John's Hartley Wintney took on the role of Chair in September 2022. Peter Sloan of the 8am congregation at St. Mary's stood back from being Chair but remained a chair of Resource Committee. James Carpenter and Angela Bidgood remained Foundation Governors; both have children at CKS but live and attend churches outside of Eversley parish.

At the very end of 2022 it was announced that Mrs Zoe Charlton would leave the school at Easter 2022, after 16 years of service as Deputy, and then Head Teacher. Her faith, love and passion for a well rounded, Christian education will be hugely missed by the school and the church. Together we pray for the appointment of a new head, who shares this vision.

OPEN THE BOOK

Team members: - Jane Hughes, Tim Ellis, David Lister, Derek Wilmot, Peter Anderson, Ruth Nickless, Clare Ashe.

Open the Book is a project which offers primary school children an opportunity to hear the major stories of the Bible, through drama in collective worship. Plus through the addition of Peter's guitar playing we teach them a Christian song.

Praise Points

- We are back inside at CKS approximately fortnightly performing a

dramatized Bible story to usually the whole school at collective worship.

- For the generous invitation of the head, Mrs Charlton and the governing body.
- For the joy, fun and laughter and learning that is had by the children, staff and the OTB team.

Prayer Points

- For the team to stay healthy and connected to God
- For a central storage place for the resources and someone to take responsibility for them.

Hopes & Aims for the Future

- To work together with the St Barnabas OTB team
- To know God's will for us

Jane Hughes & Ruth Nickless joint leads

ST. MARY'S LUNCH CLUB

Purpose: To provide the opportunity to meet and make new friends, as well as having lunch and good conversation. Sometimes to listen to a guest speaker or play games/quizzes and listen to music. Also the Communion service, which is every other Friday at 11.30am.

Leaders: Sue Brooker and Tim Ellis

For the first few months of 2022, lunch club activities consisted of games and quizzes. In early May we decorated some hats for the Queens Jubilee, we then had a Jubilee party at the end of May.

After the summer break we enjoyed the following entertainment;

September, Diana White gave a talk on the history of Bells and Bell ringing.

October, Jean Hill, entertained us with her amusing poetry.

November, the Farnborough Ukulele group played.

December, The Farnham Town Crier, Jonathan Jones, told Christmas stories, traditions and poems.

We ended the year with a Christmas party and Clive Baker came and played Christmas Carols and we sang.

Prayer Points:

- Now we are post-Covid restrictions, we look forward to arranging activities and speakers.
- To attract more members and to extend our outreach to people who are not members of St Mary's congregation.

Sue Brooker – Lunch Club Co-Leader

DARBY GREEN FOODBANK as a SATELLITE OF HART FOODBANK

Leaders: - Jane Hughes, Tim Ellis, John London

How many Volunteers: - 33

Praise Points

- New manager has been appointed to start in 2023
- Thanks for the years of dedicated service of David & Jackie Neville running the Monday session and to Tim Ellis taking on this responsibility.
- We have enough volunteers to run the foodbank each week.
- That we have sufficient food to feed local people in crisis.
- The support & co-operation of all the local churches.
- Although the number of emergency parcels requested remains high we are able to fulfil them as food donations remains sufficient.
- A mobile pantry on a Thursday as a step away from foodbank.
- Support & co-operation of St Barnabas PCC & Spring.
- That Centre Stores, Eversley host the drop off point for donations and help us to source items on the shortages list

Prayer Points

- Those in a time of crisis know about or are signposted to the foodbank and are given the appropriate help for whatever their circumstances are.
- New volunteers will be moved by the Holy Spirit to join.
- The present volunteers stay healthy, enthused & committed and

receive appropriate training.

- For funding to be found to enable a financial inclusion co-ordinator to be employed across Hart Foodbank.

Hopes & Aims for the Future

- For our new manager to start well.
- To show better signposting to our clients.
- To have better contacts with and higher visibility in the communities we serve.

Jane Hughes—Darby Green Foodbank lead

BELLRINGERS

This year has been a difficult one for the Eversley Bellringers. Shan and Adrian have been very ill and so both have not come back to ringing very much. Also John and James have given up ringing since the Covid shutdown.

Saying that, we have managed to ring the bells at St Mary's for most Sunday services though the year, and to hold weekly practices on Wednesday nights. We have also been able to hold the monthly advanced practice on the last Wednesday of the month which has been well attended by our own and visiting ringers.

Notable performances this year are:

Thursday 21 April 2022 720 changes of 60th Birthday Treble Place Minor were rung by family and friends of Pete Jordan to celebrate his 60th Birthday. Pete is tower captain at St Michaels, Basingstoke and the Guild Master and visits us occasionally to ring our bells.

Wednesday 21 September 2022 A quarter peal of 1260 changes was rung by the local band and a few helpers from Yateley and Wokingham to Celebrate the Proclamation of King Charles III.

Thursday 27 October 2022 A quarter peal of 1260 changes was rung by a visiting band.

Wednesday 28 December 2022 A quarter peal of 1296 changes was rung by a visiting band.

We also rang for two weddings in 2022, on September 10th and November 26th, and hosted the Basingstoke District Ringing Up-and-Down teaching course on 14th May and a similar course for Wokingham ringers on 1 December.

We are very grateful to all ringers, both home grown and visitors, who support our tower – without them all this would not be possible. We are looking forward to more ringing in 2023 and especially for the Coronation of King Charles III in May.

Alan Barsby, Tower Captain

ADMINISTRATION AND MAINTENANCE

FABRIC REPORT:

Purpose: To maintain the church fabric

Church use is starting to return to pre pandemic levels and maintenance work has continued.

The annual inspection of the fire extinguishers at both the Church and the Mission Hall has been carried out and those extinguishers that were approaching their expiry date have been replaced.

The movement of the 6 ton granite monument to enable investigations into the movement in the west wall has proved problematical. We have obtained an emergency faculty to move the monument but the stonemason selected for the job has been unable to source the necessary equipment. Our new church architect has now taken on the task of finding a way of moving the tomb.

The church Quinquennial inspection has been carried out by our new architect and we are formulating plans to address the issues in the report.

Repairs to the failed lamp fitting have also proved problematical as it has taken some time to track down the original supplier and once contacted they are finding it difficult to identify a suitable replacement.

Our grateful thanks go to the maintenance and cleaning teams all of whom have given their time and practical expertise to keep the church and its environs looking cared for and running smoothly

We are however short of committee members and would welcome new members, (you don't have to be on the PCC).

Praise points:

- Church use is returning to pre pandemic levels
- A new church architect has been appointed.
- Services continue to be livestreamed from the church

Prayer Points:

- A solution will be found to the problems with the west wall.

Tim Ellis, Churchwarden

SAFEGUARDING

During the course of 2022, our previously nominated Benefice Safeguarding Officer Marion Green had to step back because of needing to care for family members. However, There was little activity in the Church during the first part of the year, as we slowly moved out of pandemic restrictions, and continued to prioritise the infection risks of those whose existing health issues made them vulnerable to complications if they got Covid.

Late in 2022, our Priest-in-Charge Rev'd Lerys Campbell was making the appropriate arrangements with the Diocese of Winchester Safeguarding Team for Abby Roper to take on this responsibility.

The PCC have complied with the duty under Section 5 of the Safeguarding and Clergy Discipline Measures 2016 having regard to the House of Bishops' guidance on safeguarding and vulnerable adults. Our web page gives details of our safeguarding policy, contact information for the Safeguarding Officer and helpline numbers. Individuals working in church with children or vulnerable adults are currently being reviewed and updated.

ELECTORAL ROLL

Notice of Revision of the Electoral Roll was given on 9th April 2023 and carried out between 23rd April 2023 and 6th May 2023. The revised roll has been available (for correction only) from 7th May 2023 for 14 days.

The revised Electoral Roll for 2022 at the time of the Annual General Meeting on Sunday, 8th May 2022 contained 89 names.

During the past year, sadly one member has died but two new members have joined so the Revised Roll for 2023 contains 90 names; of these 49 are resident within the parish and 41 reside outside the parish.

Iris Scammells, Electoral Roll Officer

DEANERY SYNOD REPORT

Deanery Synod is the link between the PCC and the Diocesan Synod which forms a significant role in decision-making and oversight of the life of the Diocese. Decisions which affect parishes are being made at Deanery level, and likewise there are opportunities for matters that relate to the smooth running of parish life to be fed back to Diocesan leaders through Deanery Synod.

Responsibilities of Deanery Synod include:

- To serve and help to deliver the diocesan Strategic Priorities, engaging in the deanery Mission Action Planning process;
- To prepare and update Mission and Pastoral plans based on detailed local knowledge (e.g. if there is to be an amalgamation of parishes into a new benefice);
- To monitor and support the collection of the Common Mission Fund (CMF);
- To vote in the election of representatives from the Diocese to General Synod – next due in 2025;

- To share, as much as possible, in deanery projects like services, festivals, fund-raising, international and national mission links etc. Our most recent meeting was about Cross-Cultural Mission and was fascinating!

In 2022, as the pandemic restrictions lifted fully, one significant meeting of Deanery Synod was held in September, and details of several important and significant areas of ministry development were highlighted, with local examples of best practice:

Ukrainian Refugees

Many local parishes have been able to support the refugees in their communities with a variety of activities using the skills they have had available to them: these include language classes, hosting families, helping refugees applying for benefits, sport facilities, coffee mornings and sending donations back to the Ukraine.

Safeguarding

Improvements in the Safeguarding procedures provided by the Diocese were explained. All parishes are required to access and fill in the Diocesan Safeguarding Dashboard. Training is available for those who need it. Synod members are advised to do the Basic Awareness and Foundation courses.

Eco-Church

All 42 Dioceses of the Church of England had registered for the Eco Diocese scheme, making a commitment to get individual churches signed up. Winchester Diocese has committed to achieve Net Zero by 2030, and Bishop Debbie has reminded us that as Christians we are all called to practise sacrificial living and be good stewards for all God has entrusted to us.

New Diocesan Bishop

Rt Rev'd Tim Dakin Bishop of Winchester having stepped down at the beginning of 2022, the lengthy process of appointing his replacement started amid much prayer. It is hoped that a new bishop may in post by the end of 2023.

Financial Matters

It may surprise some people, but the Diocese of Winchester is not rich; it is asset rich, and cash poor. 80% of what we give via the Common Mission Fund comes back as clergy, and the rest goes to fund those who advise and support parishes, such as our Safeguarding, Stewardship and Housing teams. The training of future clergy, and the pensions of retired clergy, are also supported through our CMF.

North Hampshire is one of the wealthier parts of the country, but only 91% of the requested CMF is being achieved, it used to be 100%. As a Deanery we are looking at having to find C£800k which is £100k down from 5 years ago.

The use of card machines, and making them obvious and accessible in every church, was highlighted as a significant way in which both offertory and other donations should now be sought, as many people do not carry cash.

Deanery Overseas Mission Partner – Province of Myanmar (alongside Southampton Deanery)

In August the Deanery was blessed by a visit from Bishop James Min Dein, Diocese of Sittwe, Bishop Mark Saw Maung Doe, Diocese of Hpa-an and his wife, Naw Joanna; this included a visit to St. Barnabas, Darby Green. St John's Hook hosted a supper, which raised £700. £350 was sent to Sittwe, £350 to Hpa-An and £350 from the Odiham Deanery Clergy Chapter was sent to the Holy Cross Theological College. The Deanery continues to support them in prayer, including via a WhatsApp Prayer meeting, and is inspired by their faithfulness to God in the face of difficult geographical and political challenges.

2023 will see the election of a new Deanery Synod, via parish elections at our 2023 APCMs.

This Annual Report has been compiled by Mandy Coles and Rev'd Rachel Hartland.

EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2022

Boyett Mayes Limited
The Stables, Moneys Farm
Bottle Lane
Mattingley
Hampshire
RG27 8LJ

**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	<u>2022</u>			<u>2021</u>		
	£	£	£	£	£	£
INCOME:						
Planned Givings:						
Standing Order	23,234			24,498		
Envelopes	410			711		
CAF	-			-		
Gift Aid Reclaim	1,839			1,880		
		25,483			27,089	
Other Donations:						
Collections	3,619			2,258		
Fundraising/Events	1,226					
Unspecified Donations	1,745			4,375		
		6,590			6,633	
Services:						
Rectory Room Hire	3,340			1,275		
Church Hall Hire	2,170			1,028		
Literature/Wall Safe	212			247		
Other						
		5,722			2,550	
Bramshill:						
Collections		132			110	
Other:						
Interest Received	144			6		
St Barnabas Contributions	-			-		
Other	-			56		
		144			62	
Fees Received:						
Weddings	5,627			2,053		
Funerals	3,567			1,590		
		9,194			3,643	
Collections for Charity:						
Special Collections		523			314	
TOTAL INCOME			47,788			40,402
EXPENDITURE:						
To Diocese:						
Parish Share	24,000			27,000		
Fees Paid	2,224			875		
		26,224			27,875	
Work of the Church:						
Music/Organists	2,259			1,146		
Verger	500			270		
Curate/Rector's expenses	1,792			(77)		
Costs for Weddings & Funerals	-			-		
Costs for Fundraising & Events	-			-		
Leaflets, copying and printing	(35)			30		
Supplies for Service	120			82		
Searchers / Messy Church	289			-		
Local Outreach activities	-			-		
Postage, Envelopes, Etc	-			-		
		4,925			1,450	

**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2022
(continued)**

	2022		2021	
	£	£	£	£
Buildings:				
St Mary's Insurance	2,649		2,698	
Heating Oil	1,565		812	
Electricity	2,832		2,966	
Water	90		60	
Broadband	471		431	
Church & Hall Cleaning	2,140		216	
Heating Maintenance	-		-	
Church Maintenance	120		102	
Hall/Rectory Room Maintenance	36		30	
	9,902		7,315	
Bramshill:				
Insurance	131		124	
Electricity	144		144	
Maintenance	78		230	
	353		498	
Other:				
Sundry	525		188	
Accountancy	320		400	
Misc contributions to Church Costs	-		-	
	845		588	
TOTAL EXPENDITURE		42,249		37,727
Givings:				
Donations to Charity (Note 1)		1,469		1,440
TOTAL OUTGOINGS		43,718		39,166
(DEFICIT) / SURPLUS FOR THE YEAR		4,070		1,235
SURPLUS BROUGHT FORWARD		132,118		129,761
Investments encashed		-		-
Net movement in Restricted Funds		2,055		1,122
SURPLUS CARRIED FORWARD		138,242		132,118

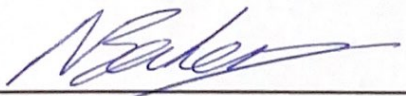
**EVERSLEY PAROCHIAL CHURCH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	RESTRICTED FUNDS 2022			RESTRICTED FUNDS 2021		
	Church Fabric	Other	Total	Church Fabric	Other	Total
	£	£	£	£	£	£
INCOME:						
Donations Received	1,500		1,500	1,555		1,555
CAF / Interest Received	192		192	274		274
GiftAid Refunds	363		363	293		293
Total Income	2,055	-	2,055	2,122	-	2,122
EXPENDITURE:						
Electrical Work / Maintenance			-			-
Building Works and Architects Fees			-	1,000		1,000
Other Expenses			-			-
	-	-	-	1,000	-	1,000
Movement in year	2,055	-	2,055	1,122	-	1,122
Restricted Funds b/fwd	111,386	-	111,386	110,264	-	110,264
Transfer from Unrestricted Funds						
Restricted Funds c/fwd	113,441	-	113,441	111,386	-	111,386

**EVERSLEY PAROCHIAL CHURCH COUNCIL
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2022**

	<u>2022</u>		<u>2021</u>	
	£	£	£	£
LIABILITIES				
Current Liabilities (Note 2)	<u>7,595</u>		<u>3,024</u>	
Total Liabilities		7,595		3,024
ASSETS				
Debtors	1,360		-	
Cash at Bank - Main PCC Account	20,029		12,796	
Cash at Bank - No. 2 Account	18,382		16,444	
Cash at Bank - Shawbrook Bank	53,408		53,408	
Cash at Bank - Nationwide	41,555		41,534	
Cash at Bank - CCLA	<u>11,104</u>		<u>10,960</u>	
Total Cash		145,838		135,142
Office Equipment				
		-		-
Total Assets		<u>145,838</u>		<u>135,142</u>
Total Net Assets as at 31st December 2022		<u><u>138,242</u></u>		<u><u>132,118</u></u>

Approved by:



 Niell Becker
 Treasurer

Dated:

25th July 2023.

**SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2022**

NOTE 1: CHARITABLE GIVING

	2022	2021
	£	£
Bibles for Charles Kingsley School leavers	435	390
Compassion UK	336	336
Royal British Legion	153	198
Children's Society	345	316
Hart Food Banks	200	200
Church Urban Fund		
Others	0	
	<u>1,469</u>	<u>1,440</u>

NOTE 2: ACCRUALS / PAYMENTS IN ADVANCE

	2022	2021
	£	£
Additional contribution to Common Mission Fund	2,000	1,000
Weddings, Funerals and Church Services Fees	3,182	1,028
Donations to be paid to Charity	698	
Insurance	0	240
Accountants Fee	360	400
Cleaning	150	
WDBF Contribution to 2023 Utility Bill Increase	1,000	
Other	205	356
	<u>7,595</u>	<u>3,024</u>

NOTE 3: RECONCILIATION OF RESTRICTED FUNDS TO BANK ACCOUNTS

	2022	2021
	£	£
Restricted Funds as reported	113,441	111,386
Loan from Main PCC account		
Pending Transfer to Restricted Funds	-96	
	<u>113,345</u>	<u>111,386</u>
Cash at Bank - No. 2 Account	18,382	16,444
Cash at Bank - Shawbrook Bank	53,408	53,408
Cash at Bank - Nationwide	41,555	41,534
	<u>113,345</u>	<u>111,386</u>

Independent examiner's report to Eversley PCC

This report on the financial statements of the PCC for the year ended 31st December 2022, which are set out on pages 1 to 6, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 (the "Regulations") and s145 of the Charities Act 2011 (the "2011 Act").

Respective responsibilities of the PCC and examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that an audit is not required for this year (under section 144(2) of the 2011 Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep proper accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date

25th July 2023

Name

LISA FINCHAM (Mrs)

Qualifications

BA ACMA CTA

Address

BOYETT MAYES LIMITED

THE STABLES, MONEYS FARM

BOTTLE LANE, MATTINGLEY

RG27 8LJ