

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Hove Methodist

Church

FOR THE YEAR ENDED

31 August 2022

Brighton and Hove	Circuit	Circuit no.	36-12
-------------------	---------	-------------	-------

**Registered Charity - Charity Registration number**

1127826

**If not a registered charity Her Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Rev Andy Lowe

Church Stewards:

Margaret Symes

JJ Baiden Amissa

Terence Pomfrey

Treasurer:

Donald Reid

SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>	<b>Note</b>			
a2	Offerings and Tax recovered	52,972		<b>52,972</b>	54,037
a3	Bank and CFB interest and Investment income	878		<b>878</b>	562
a4	Lettings	66,766		<b>66,766</b>	28,036
a5	Other receipts	39,794		<b>39,794</b>	60,019
a6	<b>TOTAL RECEIPTS</b>	<b>160,410</b>		<b>160,410</b> (a7)	<b>142,654</b>

SECTION B					
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	53,856		<b>53,856</b>	66,612
b3	Donations	6,295		<b>6,295</b>	5,835
b4	Repairs and Maintenance	11,962		<b>11,962</b>	9,971
b5	Utilities (Insurances, water charges, heating & lighting)	24,548		<b>24,548</b>	23,008
b6					
b7	Other payments	54,134		<b>54,134</b>	39,318
b8	<b>TOTAL PAYMENTS</b>	<b>150,795</b>		<b>150,795</b> (b9)	<b>144,744</b>

SECTION C					
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	9,615	<b>9,615</b>	(2,090)
c2	Total funds brought forward from last year		221,391	<b>221,391</b> (c6)	223,481
c3	<b>Sub total</b>	<b>(c1+c2)</b>	231,006	<b>231,006</b>	<b>221,391</b>
c4	Transfers and adjustments				(c7)
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>231,006</b>	<b>231,006</b> (c8)	<b>221,391</b> (c6)

SECTION D					
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>					
d	(these amounts are not to be included in total receipts/payments figures above)		£		£
d1	Balance brought forward from last year		91		21
d2	Offerings/Gifts - received for external organisations				270
d3	Offerings/Gifts - passed to external organisations		91		200
d4	<b>BALANCE STILL TO BE PAID</b>	<b>(d1+d2-d3)</b>			<b>91</b>



**SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL****SECTION E****Please follow the Guidance Notes to complete this page**

Summary of the Church accounts for the year ended 31 August 2022 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Flower Fund	1,138	1,123	15		241	256
e2 Film Club	99	105	(6)		6	
e3 Mens Club					781	781
e4 Monday Guild	654	736	(82)		381	299
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds	1,891	1,964	(73)		1,409 (e11)	1,336 (e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	160,410 (a7)	150,795 (b9)	9,615	(c7)	221,391 (c6)	231,006 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	162,301	152,759	9,542		222,800 (x)	232,342 (y)
Continue on a separate sheet if necessary and bring the totals forward	<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2022**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand	30	110
f2 Bank Current Account	27,744	37,787
f3 Bank Deposit Account		
f4 Central Finance Board	38,712	38,875
f5 Trustees for Methodist Church Purposes	152,313	152,594
f6 Other funds	2,592	1,640
f7 SUB TOTAL - Church accounts	221,391 (c6)	231,006 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	1,409 (e11)	1,336 (e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	222,800 (x)	232,342 (y)

**SECTION G****OTHER ASSETS and LIABILITIES**

	At 1 September 2021	At 31 August 2022
g1 Investments (include Endowments)		
g2 Land & Buildings (see notes re Insurance value)	5,904,989	5,904,989
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church ..... Hove Methodist

36-12-06

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2022 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer .....  ..... Date 31 January 2023


Name and address of treasurer ..... Donald Reid

..... 2 Princes Crescent Hove

BN3 4GS

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2022 were presented to the meeting of the Church trustees held on 23 April 2023

Signature of the Chair of the meeting .....  .....

Name of the Chair of the meeting .. Rev Andy Lowe

## Independent Examiner's Report to the Trustees of the

..... Hove Methodist

**Charity Number** 1127826

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Hove Methodist Church for the year ended 31 August 2022 set out on pages 1 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

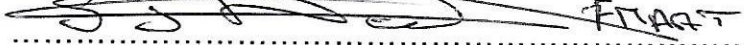
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner .....  FMAAT

Name of independent examiner ..... STUART J NEATE

Relevant professional qualification of independent examiner ..... FMAAT

Name of firm (where appropriate) .....

Address ..... 23 SURRENDEN LODGE SURRENDEN ROAD

..... BRIGHTON ..... Post Code .....

Date ..... 31/1/23

\* delete or circle as appropriate



## **Annual Report of the Trustees for Year ending 31<sup>st</sup> August 2022**

Hove Methodist Church, Portland Road. Hove. BN3 5DR  
Registered Charity: 1127826

### **Contacts:**

Email: [office@hovemethodistchurch.co.uk](mailto:office@hovemethodistchurch.co.uk)

[www.hovemethodistchurch.co.uk](http://www.hovemethodistchurch.co.uk)

01273 324600

Correspondence to: The Administrator,  
Hove Methodist Church, Portland Road, Hove. BN3 5DR

Minister: Rev Andy Lowe.

Managing Trustees: See Appendix 1

Church Members: There are 77 members of the church.

### **Organisation**

The Church Council, comprising the Managing Trustees, oversees all aspects of Church activities, expenditure and income. The Church is part of the Brighton and Hove Methodist Circuit within the Methodist Connexion. The Minister and the church leadership team, comprising senior stewards, stewards and the treasurer meet regularly. The Finance and Property Committee reports to the Trustees at each meeting. the Trustees meet in November, February and June of each year.

### **Communications**

Internet website [www.hovemethodistchurch.co.uk](http://www.hovemethodistchurch.co.uk)

Weekly 'Newsnotes', are emailed to members of the fellowship in line with GDPR guidance. Copies are also available each Sunday, provide information about current activities and forthcoming events. The website is updated weekly with current newsnotes and details of activities.

The HMC facebook page is regularly updated with current events, photos etc.

### **Mission Statement:**

'To share the love of God, as revealed by Christ, through the Holy Spirit'.

### **Worship**

Church services are held each Sunday morning at 10:30am.

Holy Communion is celebrated on the second Sunday at 10.30am and weekly on Thursdays at 10.30am.

Baptisms, weddings and funerals are conducted at the church by arrangement.

### **Children and Families**

The church employs a part-time 'Families & Community worker', who leads the church's community initiatives.

## Fellowship & Community outreach

The Monday Guild meetings are enjoyed by many of the congregation with a hymn, a speaker, tea and refreshments. They also organise outings and visit cafes.

On Tuesdays Rachel, our community worker, joins the Food & Friendship team who host Lunch Club. On Thursday Lunch club is back, run particularly for and by people with learning difficulties. Around 60-70 people attend, some would otherwise not get out without transport assistance.

Friday mornings Rachel, our community worker, and a small team of volunteers, host an informal drop-in café in the church upstairs (Chatty Cafe). On Friday afternoons, there's our long-standing drop-in parents and toddlers' group. 'Polka Tots', when the hall is filled by up to 60 families making use of the welcome and support provided by the team of volunteers.

Saturdays may see one of our community breakfasts, or a pop-up musical café, or a concert. During school holidays Rachel organises CHOMP free activities and lunch sessions for families in receipt of free school meals, at which volunteers from Food & Friendship and Nam Yang lend a hand.

In tandem with the Martlets organisers and choir we run pop-up cafes and concerts to raise money for the hospice and provide opportunities to socialize.

We also host occasional drop-in Community breakfast on Saturday mornings. These may have a theme with speakers, or just provide a chance to catch up or get to know people over a sausage sarnie.

The Church continues to host a Christmas Day lunch for those who would otherwise be on their own. This is well supported and greatly appreciated by guests and volunteer helpers alike. Most of the volunteers on Christmas Day come from outside our church congregation, Caroline of Food & Friendship and her team have shared the running of the kitchen with the usual Church members.

## Achievements

Our minister, Andy Lowe, is superintendent of the Brighton and Hove Methodist Circuit which includes five churches. He is actively encouraging, and cooperating with, ecumenical partners, notably Central URC Church in Blatchington Road, and also the Brighton and Hove Interfaith Contact Group. He has worked to get Hove Methodist Church registered for same-sex weddings, and is working to support the Circuit Refugee Project with a view to Brighton & Hove becoming an official Circuit of Sanctuary.