

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Hove Methodist

Church

FOR THE YEAR ENDED

31 August 2021

Brighton and Hove	Circuit	Circuit no	36-12
-------------------	---------	------------	-------

Registered Charity - Charity Registration number

1127826

**If not a registered charity Her Majesty's Revenue and
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

Rev Andy Lowe

Church Stewards:

Margaret Symes

JJ Baiden-Amissa

Terence Pomfrey

Treasurer:

Donald Reid

SECTION A

Unrestricted
FundsRestricted
FundsTotals this
yearTotals last
year

£

£

£

£

a1	RECEIPTS	Note				
a2	Offerings and Tax recovered		54,037		54,037	34,174
a3	Bank and CFB interest and Investment income		562		562	1,696
a4	Lettings	lockdown	28,036		28,036	35,725
a5	Other receipts	legacy 30k	60,019		60,019	50,192
a6	TOTAL RECEIPTS		142,654		142,654	(a7) 121,787

SECTION B

b1	PAYMENTS					
b2	Circuit Assessment or Share		66,612		66,612	66,612
b3	Donations		5,835		5,835	7,945
b4	Repairs and Maintenance		9,971		9,971	37,959
b5	Utilities (Insurances, water charges, heating & lighting)		23,008		23,008	25,391
b6						
b7	Other payments		39,318		39,318	45,363
b8	TOTAL PAYMENTS		144,744		144,744	(b9) 183,270

SECTION C

c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6-b8)	(2,090)		(2,090)	(61,483)
c2	Total funds brought forward from last year		223,481		223,481	(c6) 284,964
c3	Sub total	(c1+c2)	221,391		221,391	223,481
c4	Transfers and adjustments					(c7)
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	221,391		221,391	(c8) 223,481 (c6)

SECTION D

FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS						
d	(these amounts are not to be included in total receipts/payments figures above)				£	£
d1	Balance brought forward from last year				21	80
d2	Offerings/Gifts - received for external organisations				270	1,345
d3	Offerings/Gifts - passed to external organisations				200	1,404
d4	BALANCE STILL TO BE PAID	(d1+d2-d3)			91	21

SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL**SECTION E****Please follow the Guidance Notes to complete this page**

Summary of the Church accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Flower fund	90	245	(155)		396	241
e2 Polka Tots	472	30	442		247	689
e3 Mens club					781	781
e4 Monday Guild	197	396	(199)		580	381
e5 Film club					6	6
e6						
e7						
e8 Sub total of Internal Organisations funds	759	671	88		2,010 (e11)	2,098 (e12)
e9 Church accounts (totals brought forward from page 2 - totals column)	142,654 (a7)	144,744 (b9)	(2,090)	(c7)	223,481 (c6)	221,391 (c8)
e10 TOTAL CASH FUNDS HELD BY CHURCH	143,413	145,415	(2,002)		225,491 (x)	223,489 (y)
Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CHURCH - CASH FUNDS HELD at 31 August 2021**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in hand		30
f2 Bank Current Account	24,511	27,744
f3 Bank Deposit Account		
f4 Central Finance Board	28,662	38,712
f5 Trustees for Methodist Church Purposes	152,105	152,313
f6 Other funds	18,203	2,592
f7 SUB TOTAL - Church accounts	223,481 (c6)	221,391 (c8)
f8 Total funds held by Internal Organisations (the closing balance total from above) (e12)	2,010 (e11)	2,098 (e12)
f9 TOTAL CASH FUNDS HELD BY CHURCH	225,491 (x)	223,489 (y)

SECTION G**OTHER ASSETS and LIABILITIES**

	At 1 September 2020	At 31 August 2021
g1 Investments (include Endowments)	3,333	
g2 Land & Buildings (see notes re Insurance value)	5,829,989	5,904,989
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)

Name of Church Hove Methodist

36-12-06

Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2021 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer  Date..... 01.02.22

Name and address of treasurer Donald Reid

2 Princes Crescent, Hove

BN3 4GS

Presentation to the Church trustees

Signature of the Chair of the meeting 

Name of the Chair of the meeting Rev Andy Lowe

Independent Examiner's Report to the Trustees of the

..... Hove Methodist

Charity Number 1127826

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the ...Hove Methodist Church for the year ended 31 August 2021 set out on pages 1 to 3. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

* delete or circle as appropriate

Name of Church Hove Methodist

36-12-06

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

[the [the

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have/have not* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner 

Name of independent examiner Mr S J Neate

Relevant professional qualification of independent examiner FMAAT Retired

Name of firm (where appropriate)

Address 23 Surrenden Lodge Surrenden Road Brighton

..... Post Code BN1 6QB

Date 25th January 2022

* delete or circle as appropriate

Annual Report of the Trustees for Year ending 31st August 2021

Hove Methodist Church, Portland Road. Hove. BN3 5DR

Registered Charity: 1127826

Contacts:

Email: office@hovemethodistchurch.co.uk

Tel: 01273 324600

Correspondence to: The Administrator, Hove Methodist Church, Portland Road, Hove. BN3 5DR

Minister: Rev Andy Lowe.

Managing Trustees:

Church Members: There are 77 members of the church.

Organisation

The Church Council, comprising the Managing Trustees, oversees all aspects of Church activities, expenditure and income. The Church is part of the Brighton and Hove Methodist Circuit within the Methodist Connexion. There are two Committees which report to the Trustees in respect of Finance/Property and the regular Worship Consultation committee feedbacks issues relating to the management and development of the worship life of the church. The Minister and the church leadership team, comprising of senior stewards, stewards and the treasurer meet regularly.

Communications

Website www.hovemethodistchurch.co.uk

Weekly 'Newsnotes' provide information about current activities and forthcoming events.

Quarterly Focus magazine from Brighton & Hove Methodist Circuit.

Mission Statement:

'To share the love of God, as revealed by Christ, through the Holy Spirit'

Worship

Usual Church services are held each Sunday morning at 10:30am

Holy Communion is celebrated on the second Sunday at 10.30am and weekly on Thursdays at 10.00am

During this year there have been times when we have been able to be open for worship and other times when we have been closed due to the Virus.

Online services have continued for those who choose to worship from home.

Thinking Aloud (or Allowed) services provide opportunity for engaging in conversations about faith, doubt and rediscovering alternative orthodoxies. These continue to be online.

Our joint venture with our URC friends at Central continues to engage us in a different style of worship. These services were moved online in March 2020 and continue to be there.

Baptisms, weddings and funerals are conducted at the church by arrangement.

Children and Families

Our young people join us in our Sunday worship and the ages range between 3 and 17.

Fellowship and Community outreach

'Polka Tots', mother and toddler group, closed for a while but opened with small booked sessions as per Government guidance at the time.

We have continued to deliver lunches during this period in Partnership with the charity Food & Friendship (formerly known as Hove Lunch Club). This means we are involved with feeding around 90 people every Tuesday (mainly elderly and many of whom are socially isolated and lonely) and similar numbers on a Thursday. Many of our church members are involved either as volunteers or receiving these lunches.

Our Monday Guild also had to stop meeting but when restrictions were eased they began to meet in small numbers in open spaces. continues to meet with a selection of speakers and subjects to keep them thinking. The Thursday Communion also began meeting with similar guidelines as did our Friday chatty café.

Our in-building Christmas Day meal had to be cancelled again so our 45th meal was again cooked on the premises for around 120 guests which was delivered by a team of drivers and we were humbled again by the number of people wishing to volunteer to help.

When able we also ran Chomp, a holiday event with lunch provided for families on benefits or low income. We fed around 50 guests and volunteers during the year. It is free for the families and we run it in conjunction with One Church and we are usually able to send families home with food parcels to help during the rest of the week.

We hope that alongside our active community work and involvement we also will touch the community with a deepening and yet everyday faith that speaks of the transforming love of God.

Looking forward we hope to be able to resume all our in-person activities in-line with government Coronavirus guidance and guidance from the Methodist Church. Our aim is to support families with the full re-opening of our parent and toddler group (Polka Tots) and offer a chance for members of our worshipping community to attend regular in-person service.

An exciting development for us during this period has been the welcoming of three other local community organisations. These are Nam Yang who offer martial arts training, Brighton Table Tennis Club offering table tennis and Stay up Late, a local charity with both national and international outposts supporting people who are unable to access evening and night life without support. A number of Gig Buddies groups have been set up around the world through them. We are enriched by their being with us and we are building good and strong working relationships which are of benefit to us all and to the community we serve.