

Parish Church of St Peter South Weald

**Annual Report
and
Financial Statements
of the
Parochial Church Council**

for the year ended 31st December 2021

Registered charity no. 1127815



Vicar:

The Rev Jane Bradbury
The Vicarage
Wigley Bush Lane
South Weald
Essex
CM14 5QP

Bank:

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent. ME19 4JQ

Independent Examiner:

Sally Laycock ACA

Contents	Page
Annual Report	1
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	
1 Accounting policies	5
2 Income and endowments	6
3 Expenditure	7
4 Staff costs	7
5 Fixed assets for use by the PCC	8
6 Fund details	8
7 Analysis of net assets by fund	9
8 Movement in unrestricted funds	9
9 Movement in restricted funds	9
10 Debtors	10
11 Creditors	10
12 Write-back of parish share	10
Independent Examiner's Report	11

Appendix

Information in this section is for reference only and does not form part of the independently examined annual report. All information in the Appendix is shown on an accruals basis unless otherwise stated.

Unrestricted fund estimates for coming year	A1
Friends of St Peter's account	A1
Patronal Festival account	A2

St Peter's Church, South Weald

Annual Report of the Parochial Church Council for the Year Ended 31 December 2021

Administrative information: St Peter's Church is situated in Weald Road, South Weald, Brentwood. It is part of the Diocese of Chelmsford within the Church of England. The correspondence address is The Vicarage, Wigley Bush Lane, South Weald, Brentwood CM14 5QP. The Parochial Church Council (PCC) is a charity registered with the Charity Commission. PCC members who have served from 1 January 2021 until the date this report was approved are:

Ex Officio Members

The Revd Jane Bradbury	Vicar	Michael Bitschiné	Deanery Synod (from APCM 21)
Ruth Carter	Churchwarden (to APCM 21)	Pauline Davidson	"
Will Russell	" (from APCM 21)	Sheila Hornsby	"
Aileen Tyler	"	Kerry Oldfield	"
John Barnes	Diocesan Synod (to July 21)		
Chris Luck	"		

Co-opted: Gill Bitschiné, Simon Tyler (from APCM October 2021)

Elected Members:

Elvia Belda	to APCM 2021	Neil Hornsby	
Michael Bitschiné	"	Tim Jaffa	
Sean Gibson	"	Adrian Latchu	
Chris Luck	"	Lesley Newell	
Simon Tyler	"		
Katherine Ball		Nigel Bennett	from APCM 2021
Morag Bennett		Daniel Grist	"
Andrew Binnell		Andrew Hill	"
Adrian Clark		Katherine Hill	"
Alan Dawson		Felicia Onyechere	"
		Valerie Swainland	from APCM 21 to Sept 21

Structure, governance and management: Members of the PCC are either ex-officio, co-opted or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. PCC members are responsible for making decisions on all matters of general concern and importance to the parish. Given its wide responsibilities, the PCC has a number of committees, each dealing with a particular aspect of parish life. These committees, which look at worship, education, outreach, pastoral, finance and premises, are all responsible to the PCC and report back regularly with minutes of their meetings being received by the PCC members and discussed as necessary. The full PCC met six times during the year (two in the Belli Centre and four via Zoom) with an average attendance of 62%.

Objectives and activities: The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. The PCC maintains an overview of worship and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship, prayer, learning about the faith and mutual support in their Christian journeys;
- support of our church voluntary-aided primary school;
- provision of pastoral care for people living in the parish;
- missionary and outreach work.

The PCC has adopted the following mission statement:

St Peter's will value each individual and develop our church to reveal God to all.

Achievements and performance:

Early in 2021 Jane offered to support St George the Martyr in Brentwood as they had had no priest for two years.

In April she was installed as Vicar of St Peter's and in May become Priest in Charge for St George, with the two parishes being run separately.

Worship: It was reported at the April APCM that there were 205 people on the electoral roll of which 121 lived outside the parish (59%). From January-March church services were either live streamed or zoomed. Then COVID restrictions were relaxed allowing people back to church, although 9.45 service numbers were restricted to 70 adults/families by the use of Eventbrite ticketing system, together with mask wearing, social distancing and strict stewarding in church. Other services continued on-line. The ticketing system was discontinued in September, although alternate pews continued to be roped off for social distancing. There were the usual Christmas services but numbers attending were greatly reduced. People were encouraged to wear masks, use hand sanitizer and socially distance at all services.

To assist with Jane conducting two morning services at two different churches, from September the 9.45 am Communion service time was changed to 9.30. Weddings and funerals continued and baptisms were held on Saturdays, as the church could not safely accept the number of baptism guests and parishioners wanting to attend a normal Sunday service. This also helped to reduce the backlog of those waiting since lockdown for their children to be baptised. The Lent course was on *The Shack* and had to be held via Zoom.

Pastoral: The June Patronal Festival weekend, with the theme *Over the Rainbow* was a reduced event to help with any anxiety people might have felt of attending a large event during COVID. £20,155 was raised for church and school funds. Some events took place during the year including the Autumn Fair, Harvest Lunch and Christmas Tree Festival. St Peter's Church Facebook continued to be used extensively to stream services or update people on what was happening, together with the parish website and magazine.

As some services did not take place during the year and so the congregation could not be asked which charities to support, the 2020 charities were reselected for 2021. They were the Brentwood Schools Christian Worker, Brentwood Home Start, Porridge & Pens. There were also some food collections for CHESS and the Brentwood Food Bank.

Fabric: To facilitate our work in the parish, it is important that we maintain the fabric of the Church of St Peter with various repairs to the church's fabric and ongoing maintenance of the Belli Centre being undertaken. Apart from that, there have been no major repairs needed, with annual maintenance jobs being done on the roof. There was a particularly heavy July rainfall, which created some water damage when it seeped through the roof by the Baptistry. The contractor advised that the roof was deteriorating and needed major work. The Verger's Cottage continues to be let, with the guidance of a letting agent.

One of the sheds beside the Tower was replaced with a generous donation from a parishioner. The new church lighting continues to have minor problems, but this is being worked on.

Safeguarding The PCC has adopted the House of Bishops Safeguarding Policy Statement and is working to implement the supporting policies and practice guidance.

Financial Review

Total receipts on the general fund were £144,180 and are detailed in the financial statements (see note 8). £136,681 was spend to provide the Christian ministry from St Peter's Church, including the contribution to the diocesan parish share, which largely provides the stipends and housing for the clergy.

The net result for the year was an excess of income over expenditure of £7,499 and reducing the deficit balance brought forward at the beginning of the year, the deficit balance carried forward at 31 December for the general fund was £12,505.

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately four months' unrestricted payments, to cover emergency situations that may arise from time to time. The deficit balance on the general fund at the year-end clearly did not match this target.

Approved by the PCC on the 17th March 2022
and signed on its behalf by Rev'd Jane Bradbury

Statement of Financial Activities

For the year ended 31 December 2021

		Unres- tricted Funds	Res- tricted Funds	Endow- ment Funds	TOTAL FUNDS	
	Note	£	£	£	2021 £	2020 £
INCOME AND ENDOWMENTS						
Donations and Legacies	2(a)	106,663	6,499	0	113,162	122,245
Other trading activities	2(b)	20,210	14,598	0	34,808	13,783
Income from Church activities	2(c)	7,428	470	0	7,898	4,228
Income from investments	2(d)	10,619	0	0	10,619	7,950
TOTAL INCOME AND ENDOWMENTS		144,920	21,567	0	166,487	148,207
EXPENDITURE						
Expenditure on Raising funds	3(a)	4,908	4,520	0	9,428	105
Expenditure on Church activities	3(b)	132,663	10,524	0	143,187	143,127
TOTAL EXPENDITURE		137,571	15,044	0	152,615	143,232
NET INCOME/(EXPENDITURE) BEFORE INVESTMENT GAINS		7,349	6,523	0	13,872	4,975
NET GAINS ON INVESTMENTS		0	1,330	2,691	4,021	2,139
NET INCOME/(EXPENDITURE)		7,349	7,853	2,691	17,893	7,114
WRITE-BACK OF PARISH SHARE	12	0	0	0	0	0
NET MOVEMENT IN FUNDS		7,349	7,853	2,691	17,893	7,114
BALANCES BROUGHT FORWARD AT 1 JANUARY 2021		7,891	431,766	22,854	462,510	455,396
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021		15,240	439,619	25,545	480,404	462,510

Balance Sheet

At 31 December 2021

	<u>Note</u>	<u>2021</u> £	<u>2020</u> £
FIXED ASSETS			
Tangible fixed assets	5(a)	400,000	400,000
Investment assets	5(b)	<u>32,377</u>	<u>28,354</u>
		<u>432,377</u>	<u>428,354</u>
CURRENT ASSETS			
Debtors	10	2,656	4,190
Cash at bank and in hand		<u>86,709</u>	<u>83,488</u>
		89,365	87,678
CREDITORS			
AMOUNTS FALLING DUE WITHIN ONE YEAR	11	41,338	53,522
NET CURRENT ASSETS		<u>48,027</u>	<u>34,156</u>
NET ASSETS		<u>480,404</u>	<u>462,510</u>
FUNDS	6		
Unrestricted		15,240	7,891
Restricted		439,619	431,766
Endowment		<u>25,545</u>	<u>22,853</u>
		<u>480,404</u>	<u>462,510</u>

Approved by the Parochial Church Council on
and signed on its behalf by

Rev Jane Bradbury (Chair)

Simon Tyler(Treasurer)

Notes to the Financial Statements
For the year ended 31 December 2021

1 ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

FUNDS

The general funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

CURRENCY PRESENTATION

The financial statements are prepared in £-sterling, which is the PCC's currency of the jurisdiction of its administration.

INCOME AND ENDOWMENTS

Voluntary Income and capital sources

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain. The PCC's share of the net funds raised by the Patronal Festival has been included in these financial statements.

Other Income

Rental income from the letting of church premises is recognised on an accruals basis.

Income from Investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Gains and losses on Investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of Investments at 31 December each year.

EXPENSES

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation to the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31st December would be provided for in the accounts as an operational (though not legal) liability and would be shown as a creditor in the balance sheet after deducting any part of this liability that is deemed to be no longer payable by the PCC.

FIXED ASSETS

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts by s10(2)(a) and (c) of the Charities Act 2011. Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2000 are capitalised and depreciated in the accounts over their anticipated useful economic lives on a straight-line basis. All expenditure incurred in the year on consecrated or beneficed buildings, capital items under £1,000 or on the repair or replacement of movable church furnishings is written off.

Notes to the Financial Statements (continued)

For the year ended 31 December 2021

2 INCOME AND ENDOWMENTS

	Unres- tricted Funds	Res- tricted Funds	TOTAL FUNDS	
	£	£	2021 £	2020 £
2(a) Donations and Legacies				
Planned giving	66,295	0	66,295	57,588
Tax recoverable upon planned giving	14,194	0	14,194	13,067
Other giving, including payroll giving	5,139	0	5,139	3,312
Collections at services	12,535	0	12,535	2,692
Donations	6,639	1,207	7,846	18,957
Tax recoverable other than upon planned giving	1,861	292	2,153	6,630
Legacies	0	5,000	5,000	20,000
	<u>106,663</u>	<u>6,499</u>	<u>113,162</u>	<u>122,245</u>
2(b) Other trading activities				
Patronal Festival weekend	14,597	14,598	29,195	10,458
Autumn Fayre	1,042	0	1,042	0
Friends of St Peter's	0	0	0	0
Belli Centre lets	4,032	0	4,032	3,295
Other fundraising	539	0	539	30
	<u>20,210</u>	<u>14,598</u>	<u>34,808</u>	<u>13,783</u>
2(c) Income from church activities				
PCC Statutory Fees	6,391	0	6,391	1,451
Fees for heating, video and surplus other fees, etc.	219	470	689	613
Magazine	77	0	77	1,090
Sales in church of votive candles, magazines, etc.	150	0	150	238
Service refreshments	56	0	56	212
Surplus on non-fundraising events	535	0	535	624
	<u>7,428</u>	<u>470</u>	<u>7,898</u>	<u>4,228</u>
2(d) Income from investments				
Dividends and interest	262	0	262	278
Verger's Cottage rent	10,357	0	10,357	7,672
	<u>10,619</u>	<u>0</u>	<u>10,619</u>	<u>7,950</u>
TOTAL INCOME AND ENDOWMENTS	<u>144,921</u>	<u>21,567</u>	<u>166,488</u>	<u>148,207</u>

Notes to the Financial Statements (continued)

For the year ended 31 December 2021

3 EXPENDITURE

	Unres- tricted Funds	Res- tricted Funds	TOTAL FUNDS	
Note	£	£	2021 £	2020 £
3(a) <i>Expenditure on Raising funds</i>				
Envelopes	0	0	0	0
Patronal Festival	4,520	4,520	9,040	105
Other fundraising	388	0	388	0
	<u>4,908</u>	<u>4,520</u>	<u>9,428</u>	<u>105</u>
3(b) <i>Expenditure on Church activities</i>				
Diocesan parish share	106,200	0	106,200	106,918
Choir, organ and Director of Music	5,099	0	5,099	4,751
Cost of services	1,948	0	1,948	987
Sunbeams Parent and Toddler Group	501	0	501	257
Mission and training, inc. children's groups	254	447	701	552
Parish events	50	0	50	0
Charitable giving	1,292	0	1,292	2,841
Heating, lighting, insurance, cleaning, water	11,884	0	11,884	12,067
Maintenance and repairs	3,943	0	3,943	6,369
Working expenses of Incumbent	0	0	0	0
Vicarage - alarm, tractor mower, decor etc.	448	0	448	370
Verger's Cottage heating, lighting, insurance	340	0	340	275
Verger's Cottage repairs and maintenance	0	0	0	189
Administration	704	0	704	479
Magazine costs	0	0	0	799
Patronal Festival - school share of surplus	0	10,077	10,077	6,272
	<u>132,663</u>	<u>10,524</u>	<u>143,187</u>	<u>143,127</u>
TOTAL EXPENDITURE	<u><u>137,571</u></u>	<u><u>15,044</u></u>	<u><u>152,615</u></u>	<u><u>143,232</u></u>

Notes to the Financial Statements (continued)

For the year ended 31 December 2021

5 FIXED ASSETS FOR USE BY THE PCC

	Freehold land and buildings	Church equipment	Total	2020
	£	£	£	£
<i>5(a) Tangible fixed assets</i>				
At 1 January 2021	400,000	0	400,000	400,000
Revaluation	0	0	0	0
Additions or disposals	0	0	0	0
At 31 December 2021	400,000	0	400,000	400,000

The market revaluation was last undertaken on the 17th December 2020 by Joe Hayes at Balgores Estate Agents.

<i>5(b) Investment fixed assets</i>	Unrestricted Funds	Restricted Funds	Endowment Funds	Total	2020
Market value at 31 December 2021	£	£	£	£	£
BLK Charities UK Bond Fund	0	0	1,242	1,242	1,480
CDBF Funds	0	6,831	24,304	31,135	26,874
	0	6,831	25,546	32,377	28,354

6 FUND DETAILS

	Unrestricted/ Designated Funds	Restricted Funds	Endowment Funds	Total	2020
	£	£	£	£	£
General	(12,503)	0	0	(12,503)	(20,004)
Fabric	23,401	5,132	11,357	39,889	38,862
For the upkeep of the Church property					
Magazine	426	0	0	426	348
Library	48	0	0	48	48
Belli Centre Maintenance	3,000	455	0	3,455	3,455
Sunbeams parent & toddler group	179	0	0	179	178
Friends of St Peter's	0	8,296	0	8,296	6,812
For the conservation and development of the church building					
Belfry	0	10,941	0	10,941	10,941
Residue from 1988 appeal for bell restoration					
Churchyard	0	4,754	5,388	10,142	4,468
For upkeep of church graveyards					
Choir	44	0	0	44	597
For expenditure relating to music					
Guild of Change Ringers	0	916	0	916	880
For costs relating to bells / ringers					
South Weald Sanctuary Guild	646	801	0	1,447	1,435
For costs relating to church flowers					
Tithe Chancel	0	6,831	8,800	15,632	13,310
For repairs to the Chancel					
Mothers' Union	0	124	0	124	120
Other	0	1,367	0	1,367	1,060
Verger's Cottage	0	400,000	0	400,000	400,000
	15,240	439,619	25,545	480,404	462,510

Notes to the Financial Statements (continued)

For the year ended 31 December 2021

7 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Fixed Assets for Church use	0	400,000	0	400,000
Investment Fixed Assets	0	6,831	25,545	32,376
Current Assets	56,852	32,514	0	89,365
Current Liabilities	(41,612)	274	0	(41,338)
Fund Balance	15,240	439,619	25,545	480,404

8 MOVEMENT IN UNRESTRICTED FUNDS

	General £	Fabric £	Other £	Total £
Incoming resources	140,706	0	740	141,446
Resources expended	(136,681)	0	(890)	(137,571)
Surplus/(deficit) for the year	4,025	0	(150)	3,875
Write-back parish share	0	0	0	0
Balances at 1 January 2021	(20,004)	23,401	4,494	7,891
Balances at 31 December 2021	(15,979)	23,401	4,344	11,766

9 MOVEMENT IN RESTRICTED FUNDS

	Friends of St Peter's £	Fabric fund £	Other Funds £	Total £
Incoming resources	1,484	0	20,083	21,567
Resources expended	0	0	(15,044)	(15,044)
Surplus/(deficit) for the year	1,484	0	5,039	6,523
Balances at 1 January 2021	6,812	5,131	19,823	31,766
Revaluation of investments	0	0	1,330	1,330
Balances at 31 December 2021	8,296	5,131	26,192	39,619
Fixed Assets for Church use				400,000
Total restricted funds at 31 December 2021				439,619

Notes to the Financial Statements (continued)

For the year ended 31 December 2021

10 DEBTORS

	<u>2021</u>	<u>2020</u>
	£	£
Income tax recoverable	2,446	2,387
Other	210	1,803
	<u>2,656</u>	<u>4,190</u>

11 CREDITORS

	<u>2021</u>	<u>2020</u>
	£	£
AMOUNTS FALLING DUE WITHIN ONE YEAR		
Parish Share due current year	0	26,918
Parish Share due prior years	39,809	12,891
Other creditors	1,529	13,713
Deferred income	0	0
	<u>41,338</u>	<u>53,522</u>

The PCC remains committed to settling the unpaid Parish Share liabilities from previous years, as and when possible. Provision for these amounts continues to be made after deducting any part of these liabilities that the PCC deem to be no longer payable. (See also note 12 below.)

12 WRITE-BACK OF PARISH SHARE

No Parish Share owed from previous years was written back in 2021 and 2020.

Independent examiner's report on the accounts

Independent Examiner's Report

Report to the trustees/ members of	Parish Church of St Peter South Weald		
On accounts for the year ended	31 st December 2021	Charity no	1127815

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

S J Throck

Date:

12/3/22

Name:

Sally Laycock

Relevant professional qualification(s) or body (if any):

Institute of Chartered Accountants in England and Wales - 9295793

Address:

Mulberry House, 1 South Weald Road, Brentwood, Essex, CM14 4QZ

Unrestricted fund estimates for coming year

		Estimated 2022 Unrestricted Note Funds £	Actual 2021 Unrestricted Funds £
INCOME AND ENDOWMENTS			
Donations and Legacies	2(a)	110,000	106,663
Other trading activities	2(b)	21,000	20,210
Income from Church activities	2(c)	10,000	7,428
Income from investments	2(d)	11,000	10,619
TOTAL INCOME AND ENDOWMENTS		152,000	144,921
EXPENDITURE			
Expenditure on Raising funds	3(a)	6,000	4,908
Expenditure on Church activities	3(b)	110,000	132,663
TOTAL EXPENDITURE		116,000	137,571
NET INCOME/(EXPENDITURE)		36,000	7,350
NET GAINS ON INVESTMENTS		0	0
NET MOVEMENT IN FUNDS		36,000	7,350

Friends of St Peter's Account

	2021	2020
INCOME		
Subscriptions	1,171	1,170
Income tax recoverable	293	293
Other	21	-
	1,484	1,463
EXPENDITURE		
Events	-	-
	-	-
(DEFICIT)/SURPLUS OF INCOME OVER EXPENDITURE	1,484	1,463
Total reserves at 1 January	6,812	5,350
TOTAL RESERVES AT 31 DECEMBER	8,296	6,812
comprising		
Cash balance at 31 December	8,004	6,520
Amount due in Gift Aid	292	293
	8,296	6,812

Barry Knight, Treasurer

Patronal Festival Account

		2021		2020	
		£	£	£	£
INCOME					
Pre/post weekend	Concert	153			
	Park Fun day	0		1,326	
	Golf	8,562			
Friday	Gardens				
	Art preview evening				
Saturday - Fete	Sideshows and stalls	3,042			
	Refreshments	2,246		181	
Sunday	Fun run	1,449		2,116	
Whole weekend	Refreshments church	435			
	Entrance	397			
	Barbecue at The Bull	335		250	
	Church flowers	1,283		15	
	Church plate	368			
	Donations	4,630		400	
	Mega raffle	352			
	Ploughman's lunches	93			
	Tower	21			
	Gift Aid	1,340		100	
	Programmes				
	Programmes - adverts	4,239		4,745	
Sponsorship & programmes	Sponsorship/advertising				
	Matched funding	250		1,326	
			29,195		10,458
EXPENDITURE					
Pre weekend	Concert	121			
	Golf	5,488			
Friday	Art preview evening				
Saturday - Fete	Sideshows and stalls	344			
	Refreshments	1,304		106	
Sunday	Fun run	636			
	Refreshments church	12			
Whole weekend	Bus service				
	Church flowers	842			
	Ploughman's lunches	66			
	General expenses	227			
	Programmes				
			9,040		106
			20,155		10,353
SURPLUS OF INCOME OVER EXPENDITURE					
ALLOCATION OF SURPLUS					
	St Peter's Church	10,077		4,081	
	St Peter's School Association	5,039		3,136	
	St Peter's School	5,039		3,136	
		20,155		10,353	

Katherine Ball, Treasurer