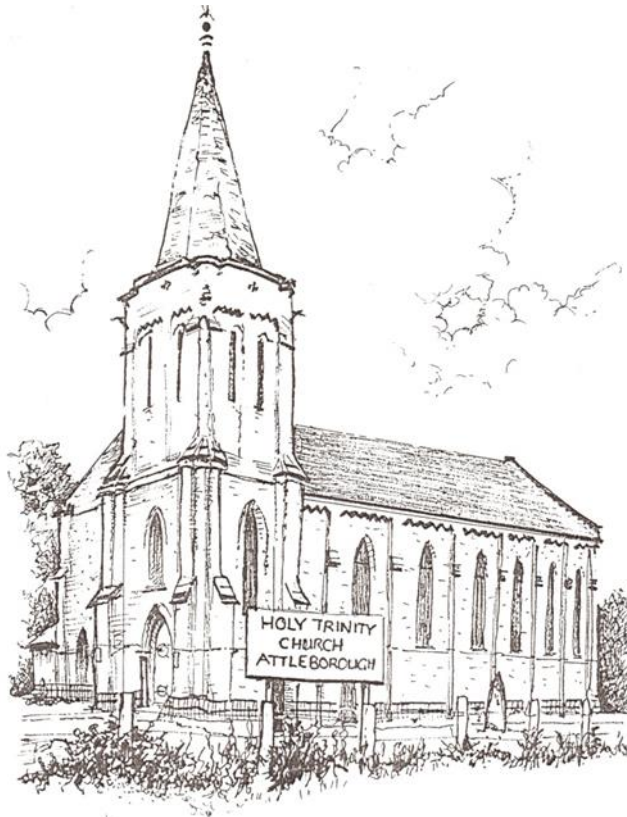


Annual Report and Financial Statements of the Parochial Church Council of Holy Trinity, Attleborough

For the year ended 31st December 2022



Incumbent: Rev Alison Evans
Holy Trinity Vicarage, 5 Fifield Close, Attleborough, CV11 4TS

Bank: HSBC, 3A Queen's Rd, Nuneaton

Independent Examiner: David Craddick
157 Windermere Avenue, Nuneaton

**Legal Advisors to PCC: Rotherham & Co, The Quadrant,
Coventry**

Holy Trinity Church, Tuesday 28th March 7.15pm

Agenda for Annual Parish Meeting

(open to parish and electoral roll members)

1. Opening Prayers
2. Apologies for Absence
3. Minutes of the last Annual Parish Meeting
4. Election of two churchwardens
5. Adjournment

Agenda for Annual Parochial Church Meeting

(only those on electoral roll may vote or comment)

1. Apologies for absence
2. Minutes of the last APCM
3. Chair's Remarks
4. Electoral Roll report
5. Report on the work of the 2022/2023 PCC
6. The Financial Statements for the year ending 31st Dec. 2022
7. Report on the Fabric, Goods and Ornaments of the Church
8. Report on the proceedings of the Deanery Synod
9. Report on Safeguarding
10. Reports from other church organisations or activities
11. Election of four Deanery Synod Representatives
12. Election of 9 members to the Parochial Church Council. *(4 for 3 years, 2 for 2 years and 3 for 1 year)*
13. Appointment of Independent Financial Examiner
14. Any Other Business (to be notified to C. Harding 24 hours before the meeting)
15. Adjournment

Agenda for PCC Meeting immediately following the APCM:

1. Apologies
2. Appointment of Lay Chair, Treasurer, PCC Secretary, Electoral Roll Officer and Standing Committee (Vicar, CW's plus 3 others)
3. Any Other Business
4. Date of next meeting
5. Adjournment

Please note: If any organisers of groups or activities wish to make a report to the APCM please supply a copy in writing to the PCC Secretary (C Harding) before the meeting.

Annual Report for 2022

The Parochial Church Council

The full PCC met 5 times during the year. The Standing Committee met once.

The PCC (Powers) Measure 1956 states, "The PCC is to co-operate with the Minister in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical".

We follow the diocesan vision of Worshipping God, Making New Disciples and Transforming Communities.

The PCC is governed by Standing Orders. The PCC is a charity exempted from registration with the Charity Commission.

Members of the PCC are elected by the Annual Parochial Meeting (APCM), in accordance with Church Representation Rules.

The PCC shall consist of the Incumbent, the Churchwardens, any Deputy Churchwardens, Deanery Synod representatives, and up to 12 elected members (for electoral roll 101-200). Each member is elected to serve on the PCC for 3 years.

Vicar	The Revd Alison Evans
Church Wardens	Mrs Greta Randle, Mrs Ann Watts
Deanery Synod Representatives	Mr Ed Brown, Mr David King, Mrs Chris Harding

Elected members

	Elected	
1	2022	Jon Davenport
2	2022	Vacancy
3	2022	Vacancy
4	2022	Vacancy
5	2021	Roy Cook
6	2021	Mike Arthur
7	2021	Vacancy
8	2021	Vacancy
9	2020	Vivien Proctor-Parr
10	2020	David King
11	2020	Chris Harding
12	2020	Vacancy

Church Attendance and Electoral Roll Report

The usual Sunday attendance (without any special services) was 71 plus 7 children (last year's USA was 61). Tuesday's attendance was 14. Numbers through the year gradually increased as we recovered from the pandemic.

There are 116 parishioners on the new Church Electoral Roll, of whom 72 are resident within the parish. (Last year's Electoral Roll was 114)

A new roll was prepared in 2019, the next new roll to be prepared in 2025.

PCC Secretary's Report 2022

Our APCM meeting was held on 5 April 2022.. At our first PCC meeting on the same day the following were elected:

Lay Chair: Greta Randle Treasurer: Roy Cook Secretary: Christine Harding,
Electoral Roll: Christine Harding
Standing Committee: Rev Alison Evans, Greta Randle, Ann Watts (church wardens) Roy Cook, Mike Arthur and David King

The Standing Committee met on 1st May to accept the quote from Lawley Projects Ltd, trading as RK Roofcare to carry out the works on the roof of the church hall.

The July PCC's main business was an update on Project Connect. More people are attending the Tuesday afternoons. Unfortunately Jackie Kemp, who was employed to head up this project has been poorly. Although she has now recovered, she has decided to resign.

Quotes have been received for new gates to the car park to replace those which had been damaged. This will be paid for by the insurance.

There had been no progress over the work on the tower as the architect has had covid. There had been a zoom meeting to discuss the options to solve the parapet problems.

The October Meeting saw Jon Davenport elected on to the PCC.

The architect has drawn up a proposal which will have four new outlets in the parapet walls of the tower and drainage pipes on the outside of the building which will be partly obscured by the buttress. The present ones are too small and blocked. The gargoyles will remain as a decorative feature. These plans have been submitted to the diocese for comment and suggestions. Once the tower has been repaired the bells can receive attention.

A grant has been applied for from Greenshoots for a labyrinth in the churchyard. It is hoped that will be used for prayer, attract visitors and bio diversity.

A Light Party is being considered as an alternative to Halloween.

A legacy has been received. People are to be encouraged to think about leaving a legacy to the church.

Bibles for Children is a national charity which presents Bibles to primary school children. The PCC is to consider encouraging the congregation to give Bibles to a local school.

It was agreed Liz Goodwin can set up an Instagram account for the church.

The **December Meeting** unanimously approved the 2023 financial budget.

During a phone call Simon Bird, the architect said it is expected the planned work on the tower will be agreed by the DAC.

There will be a Christingle followed by carols which again will be in the church yard. Chill Out Zone. Cathy Norris, Liz Goodwin and Alison will hold another session in the Spring.

Work-Related Support Group. Kathy wishes to start a group which will support those in work.

At the **February meeting** the following will be discussed: the presentation of the accounts, the PCC Secretary's report for 2022, approve the safeguarding policy for 2023, children's leaders, the safeguarding Action Plan and agree non-church activities held in the church. We also approved the Mission Giving for 2023. Also on the agenda will be an update on the tower, outreach to new housing and work on the Balcony Balustrade.

Chris Harding

**Now to him who is able to do immeasurably more than all we ask or imagine,
according to his power that is at work within us,
to him be glory in the church and in Christ Jesus throughout all generations, for
ever and ever! Amen. Eph 3:20-21**

Church Fabric Report 2022

Church Wardens. Greta Randle, Ann Watts

This report covers the state of the building of Holy Trinity Church, Attleborough and repairs and changes to the contents therein.

Building

In April 2022 scaffolding was still up around the tower to inspect and try and improve drainage. begins This work is out for tender and preparations for the application of a faculty and finance is under way.

In June the gates to the rear car park were rammed and destroyed. The Police and Ecclesiastical Insurance were informed and following quotes, new

wooden gates were ordered and fitted. Gravel placed in the gateway to prevent unwanted vehicles was then used to fill holes in the car park. Churchwardens met with Councillors Richard Baxter-Payne and Colin Cape to discuss the use of the grounds for community benefit, and this was followed up with a networking lunch attended by Greta Randle. As yet nothing further has developed.

In July the Terrier and Inventory was checked by the Churchwardens and found to be correct.

During the summer the annual picnic followed by an open mic. session was held in the churchyard following an open air service. The grounds were also used for two family events, one organised by Saints and another by the church. Both were well attended and enjoyed. The kitchen had its annual hygiene inspection and was given a 5 star rating.

In September, following the death of Her Majesty Queen Elizabeth, the church was kept open for a week for anyone to offer personal prayer and light a candle. In October, the lead on the gutter over the office was replaced and it was noted by R K Roofcare that several slates were broken or out of place. This work has since been completed.

During the Christmas period the building welcomed many local Schools for their Nativity services. The organ was repaired.

In January a window in the crèche was broken and some food was taken. This was replaced and paid for by Food Bank.

Both boilers were serviced by Tim Wale although there are still problems with church boiler which we anticipate will be rectified soon. During the time when heating was not available in the main Church, services have continued in the hall.

We are awaiting further information on some outstanding issues in and around the grounds.

- Investigation into a sink hole in the path
- Check that the correct manhole cover is in the path
- A dropped kerb from the large car park

Most of our small and sometimes larger maintenance jobs have been carried out by Chris Lloyd and we thank him for his time and persistence.

Our thanks also go to all the teams who clean the church, offer hospitality and a welcoming smile.

Further details of all work and changes are available in the Log Book.

Report on the Activities of the PCC for 2022

Safeguarding Report

We adhere to the safeguarding guidance produced by the House of Bishops. The Diocesan Safeguarding Policy which the PCC has adopted is on the church notice board in the entrance and also we have a lovely bright board in the church which has all the information needed for anyone to access support either through the church or independently. Jane Brown is the church Safeguarding Representative, Greta is the PCC rep. and Ann Watts is a contact for the children as you will have seen from the small posters with our contact details and pictures on. Within the Sunday group there is a folder with contact forms and information in. We are working at level 3 within the Parish Dashboard and have been continuing to keep up to date.

All initial safeguarding training is now online and very accessible.

Where we have vulnerable people in the church each has a named person who keeps an eye on them. We have followed up a number of Safeguarding concerns this year and often get in touch with the Safeguarding Team at the diocese for advice. Currently we are at work renewing a lot of DBS's as many of them were applied for 5 years ago and lots of people are refreshing their training too.

If anyone would like to talk to me to gain further information about the role of safeguarding please do not hesitate to get in touch. To report any safeguarding concerns or allegations, please contact Jane Brown on **07872 648381** or the Diocesan Safeguarding Team on **024 7652 1345**. Out of office hours, calls to this number will be diverted to a 24-hour helpline. If the risk is immediate please phone 999.

Jane Brown

Nuneaton Deanery Synod 2022

Holy Trinity Attleborough represented by David King, Chris Harding, Vivian Proctor-Parr, and Ed Brown. This year there is an election of four members for Deanery Synod.

Rev David Poultney, Rector of Bedworth, is the Area Dean with Rev Gail Phillip the Assistant Area Dean.

January Nuneaton Deanery held a Confirmation service at All Saints Bedworth. One of our own church members, Roz Jeffries, was confirmed.

February Meeting held at All Saints Bedworth. - All Saints was designated a Mission Hub Church, making it a central resource for the rest of the Deanery.

May Meeting held at Holy Trinity Attleborough - The Focus was on prayer with 25 minutes spent in prayer conversations between different members of the Synod.. Keith Wise was elected Deanery treasurer.

November Meeting held at St Giles Exhall - New members of the Synod were welcomed - Rev Chris Routledge, Vicar of St Nicholas Nuneaton - Rev Tris Peattie, Curate of Camp Hill - Rev Stacy Nelson Curate of Hartshill and Galley Common - Janet Payne, Deanery Synod Representative of Weddington - Annie Nelson Deanery Synod Representative of Bulkington. General Synod report was given by Rev Kate Massey. There was then a discussion on the cost of living and what parishes had set up to help with suggestions for links between the parishes.

David King, Chris Harding, Viv Proctor- Parr, Ed Brown.

Outreach

Outreach and Social Activities 2022

Our Zoom services continued through the year, with a Wednesday lunchtime service and **Thursday Evening Prayer** – a beautiful, peaceful way to be present to God at the end the day.



Come rain or shine, a small group of us are out **Prayer Walking** in the Parish every Thursday first thing! We believe that God wants to do miracles and reveal himself to our neighbours.

At Easter for the first time we held **Journey to the Cross**, with lots of activities to point the way to Jesus and his death for us. It was a real joy to see families who wouldn't usually come to church and have the opportunity to introduce them to Jesus in an unthreatening way.



In June we held a lunch-time tea to celebrate the occasion of the **Queen's Platinum Jubilee**. This was very well attended, and a good time was had by all.

August saw our annual **Music in the Churchyard** festival. Many brought picnics, and we had the Really Awesome Coffee van on site, with coffees galore, and frappes to die for! As usual some great singers, covering genres including pop, folk, country, & others.

Also during the summer Saints held a **Staycation at HTA**. What a great day this was. Lots of games and activities going on, and everyone had great fun. We followed up the Staycation with a **Connect Family event** at the beginning of September building on the links with the families.



In September Denise led a **Memorial Service** to remember those who had died in the past year.

Harvest had an eco theme, with the service being held outside in God's wonderful creation, and we gave thanks for all of it, with the birds joining in with our worship.

As the cost of living crisis has hit the outreach of the **Food Bank** has become ever more important, feeding up to 100 people each week.

Other Family Connect events were held in October with a **Chill out Zone** aimed at older children and a **Light Party**.



In November the **Remembrance** service was, as usual, held outside around the wooden cross. The weather was kind and we stayed dry. Wreaths were laid by both senior and very junior members of the church, and we all had the opportunity to lay a poppy down at the foot of the cross.

At the beginning of **Advent** we shared a meal together after church, a lovely opportunity to get to know each other better.

During **December** we were busy collecting gifts, putting together and delivering for another twenty Christmas bags for Doorway. Also nearly thirty **Christmas gift bags** were given to students of Oakwood School.

Our new tradition, the **Mulled Wine and Carols** evening just before Christmas is becoming very popular, and is a great way of introducing our non-Christian friends & neighbours to church. **Christingle** saw the churchyard packed again with lots of families enjoying the activities. The weather was kind, having warmed up from absolutely freezing to feel more like a winter sauna! And the **Christmas Party** went down a storm.

Also in December the church was awarded a grant from the Green Shoots Community Climate Change Fund, for **a labyrinth** to be created in the churchyard. The site for this has been planned out, and will shortly be marked out.

Nurture

Home Groups Report 2022

This year saw 6 groups meeting weekly or fortnightly. The groups are led by Janet Broadbent and Robin Croxall; Ed Brown and Denise Burgess; Mark and Tracey Pargeter; Jim and Maureen Reid, Viv Proctor Parr and Dave Parr, Paul and Claire Cooke.

Most groups meet on a Tuesday evening, one group meets on a Tuesday afternoon and one meets on a Wednesday evening. Two groups meet in person, one group meets with a mix of some members on zoom and others meeting in person during the winter months, and three groups meet on zoom, with in person socials.

The small group leaders met on 4th March 23 to have a time of fellowship together and an opportunity to learn from and support each other. It has been more important than ever to have the support of a small group and I'm thankful to the leaders for making that possible and continuing to care for their groups.

Small groups continue to be a really important part of church life. They are a great way to get to know Jesus better, ask questions, explore the bible, pray, and grow in relationship with each other. We would love everyone to be part of a small group so if you would like to know more do talk to Liz, Alison or the group leaders.

Liz Goodwin

Children

Sunday Group

It is lovely to see the children growing in confidence and feeling at home in church. Our numbers of children each week fluctuate considerably which makes leading the group quite difficult at times! Please pray that new families will come and join us, and come regularly. We have a great team of leaders and the children love their group. We do need to pray for more leaders though as the current group are very stretched particularly where people are off sick.

Toddler Toybox



Following Covid, lots of our previous children had grown old enough to go to school or nursery so we started again with a new intake. From the first re-opening with five children we now have 24 on roll. Most are still babies but they'll soon grow. The Mums and sometimes Dads and carers find it a good time to be together too. We have a steady team of 4 leaders with extras when available. We intend to introduce more Bible stories and crafts as the children's understanding develops and for now encourage their wonder at God's creation, but we always end with our children's prayer. This group is still growing and is a very enjoyable time.

Ann Watts

Mothers' Union

Mothers' Union is a Christian Organisation with 4,000,000 members worldwide, tackling poverty and social injustice to improve family life.

Our branch at Attleborough is still running well, we are one of the four branches that form Nuneaton Deanery, we meet together on a regular basis for Worship, Mission and Social Events. Over the past year we have enrolled 12 new members into the branch, eight of them during the annual Diocesan Advent service which was held at Holy Trinity on 28 November 2022.

As a group we have accepted the Diocesan President's challenge of 'Transformation' demonstrating our caring in the community, by engaging in

an on-going project to provide “goodie bags” for the Doorway charity for young homeless people.

Membership has no restrictions regarding age, gender or marital status and is open to all who have been baptised in the Name of the Trinity. We meet at 2 p.m. on the 3rd Thursday of each month. Would YOU like to join us?

Nancy Bradley & Gill Laycock.

Mission



As a church we believe God calls us to give generously of what the Lord has given us and so we give each year to a number of mission groups. Each year we give a tithe (10%) of our income. Each year PCC reviews the Missions we give to and this year decided to support Saints, Nuneaton as a local Mission instead of Church Army, but we will continue to raise money through the Church Army Donation boxes. Some church members also have boxes in their homes for The Children's Society and Church Mission Society. Harvest again this year gave us an opportunity to give to Tearfund and Food Bank.

We have had close links with our CMS partners Tom and Verity Clare in Uganda, with regular updates from them. Ian and Greta Randle have made two trips to India since the last report which has been a blessing. Pastor Suvarna is regularly in touch and sends great photos of their work which keeps us informed.



We also support 2 children through Compassion, Charles from Tanzania is now 13 and Krismary from El Salvador is 5.

We continue to support other groups which are directly linked to church or part of our ministry by active involvement with them (often through volunteering of church members) and responding to specific needs as they arise: Ian & Greta Randle's work in India, Mother's Union, Acorn Trust and Nuneaton Food Bank.

Our own church mission has continued through the Foodbank and it was a delight to give Christmas gift bags to children at Oakwood and gifts and hampers for Doorway youth homeless charity too.

Project Connect

The work of Project Connect has continued, connecting people to God and to each other, though sadly Jackie Kemp our project worker had to resign due to ill health in May 2022. Since then we have been busy running Trinitea. There is a regular crowd of people who come for a drink and cake each Tuesday afternoon. We are aware of needing to reach out and invite more people as part of our outreach. We are running some Messy Vintage Church style afternoons – always fun with crafts and Bible readings!

Each week we have lunch following the midweek service – up to 20 people come to the service and many stay for lunch. We always describe it as a family lunch, very simple food like baked potatoes, or sandwiches or beans on toast and everyone involved in serving, cooking or washing up. Like one big family!

We have also had a number of Connect Family Events, the latest being a Pancake Party. We hope to run these more often and are working out where to fit them in.



Finance Report 2022

Treasurer: Roy Cook

Finance Team: Mike Arthur, Roy Cook, David King, Alison Evans

This year our accounts show a £2734 deficit. This is not a concern because we have been using grant money for Project Connect that was awarded in 2021 and showed in our income for that year. We also used a number of small donations that we had received previously for children's work. In total we used just under £2500 of grant money. Just over £2000 remains of our grants for Project Connect. This project aims to bring people who are feeling lonely or isolated into the supportive community of Holy Trinity.

With tight control we achieved a year end result in line with our budget and a stable financial base to start the new year, despite a huge increase in Gas and Electricity costs. We will continue to watch how this affects our balance.

Regular giving, through standing orders and envelopes, has now returned to pre-Covid levels and it has been good to see the giving going up.

Hall bookings continue to provide us with very useful revenue and we are glad to have had 3 groups begin hiring in 2022.

2023 will be a challenging year with rising inflation and the challenge of major building repairs to the tower. Our trust is in the Lord that we are equipped to meet these challenges.

Thanks to the following:

- Roy Cook, our Treasurer, who continues to regularly update the PCC with our financial status and provides accurate budget forecasts. This helps us manage our cash flow and gives confidence that any expenses can be met.
- Chris Harding who continues to manage hall bookings to provide additional income.
- All those who continued to give by standing orders or envelopes and those who have been able to increase their giving. We are also grateful to the number of people who made substantial additional donations above their usual regular giving amounts.

Thanks to our generous and loving God, we again entered a new year in good financial shape.

Generous Giving

The Bible reminds us of the promise of blessing to those who put their trust in God.

“Bring the whole tithe into the storehouse, that there may be food in my house. Test me in this,” says the LORD Almighty, “and see if I will not throw open the floodgates of heaven and pour out so much blessing that there will not be room enough to store it.” Malachi 3:10

Please do review your giving regularly as even a small amount matters. Inflation means that our giving has to go up each year if it is to have the same value, so if you gave £10 five years ago you would need to have increased that to £11.30 for it to mean the same. If you kept giving £10 a week, that's worth £61 a year less now! Basically our giving needs to go up roughly 25p for every £10 each year to account for inflation!

And please consider making your offering by standing order, if you do not do so already. This helps us to more easily plan our annual budget. It also means that less cash has to be counted and banked each week. However, we are still happy to supply envelopes for those who wish to give this way. If you pay tax, and are able to Gift Aid, the church can claim 25% of your giving back from HMRC.

Roy Cook, Treasurer
Mike Arthur, Chair of Finance

Leaving a Legacy in your will

Over the years legacies left to the church have been significant in helping us to worship and reach out into the area. Helpful advice from the Church of England website:

‘Once you have made provision for your loved ones, you have the opportunity to make a lasting gift to God, by leaving a legacy to His church. Leaving a gift in your Will to your local church is one of the most valuable and lasting ways you can continue to support the mission and ministry in your community. A gift can be an expression of your gratitude and thanksgiving towards God, and can help keep your local church alive, and help transform its future.’

Charitable legacies are free of inheritance tax. And, if you've not written a will yet please do, it is very important!

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOLY TRINITY CHURCH, ATTLEBOROUGH**

I report to the charity trustees on my examination of the accounts of the Holy Trinity Church, Attleborough ("the Trust") for the year ended 31st December 2022.

Respective responsibilities of trustees and examiner

As the members of the PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The PCC consider that an audit is not required for this year under Section 143 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the Charities Act 2011 (The Act)
- (ii) to follow the procedure laid down under the General Directions of the Charity Commission under section 145(a)(b) of The Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be reached in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

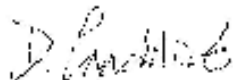
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 143 of The Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Craddock
157 Windermere Avenue
Buxton
CV11 0HN

Date *31 January 2023*

H.T.A. Statement of Assets and Liabilities - 31st December 2022						
	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
Cash Funds					0	0
HSBC Bank Account	18955		2147		21102	23476
CBF Deposit Fund	16588		9178		25766	25766
Cash Balance					0	0
Total bank current and deposit accounts	35543		11325		46868	49242
Liabilities						
Creditors						
Fixed Assets						
Totals					46868	49242
Accumulated Funds					0	0
Change in Year					-2374	
Notes:-						
1) The Financial statements of the PCC have been prepared in accordance with The Church Accounting Regulations 2006 using the receipts and payments basis.						
2) A statement of Assets and Liabilities has been prepared for the year ended 31st December 2021 in the form of a Balance Sheet.						
3) Levels of giving and hall occupancy have gradually returned to normal through the year post Covid.						
Approved by the PCC on 13th Feb 2023	And signed on their behalf by:					
(PCC Chairman) and	Church Warden					
<i>Alison J Evans</i>	<i>A.R. Watts</i>					
Date: 13th Feb 2023	Date: <i>13/2/23</i>					

Notes on the 2022 accounts

Payments

Projects includes Tower work

Miscellaneous includes £2500 Saints Grant from the diocese

Holy Trinity Church Year End Financial Statement 31 December 2022

Receipt and Payment Account	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
<u>Income</u>						
Regular Giving.						
Standing Orders & Envelopes	53473				53473	56850
Cash Collections	4110				4110	2641
Gift Aid Recovered	12681				12681	12191
Gift Day	6395				6395	3761
Reserves In					0	0
Total Giving	76659	0	0	0	76659	75443
Other Voluntary Receipts						
Legacy & Donations	1457				1457	1661
Total	1457	0	0	0	1457	1661
Activities & Generating Funds						
Special Collections	830				830	510
Hall / Church Hire*	6448				6448	1060
Grants (Restricted Giving)			2147		2147	6500
Donations (From Church Groups)	435				435	100
Total	7713	0	2147	0	9860	8170
Church Activities						
Weddings /Funerals/ Banns	5856				5856	8364
Insurance Claims	4257				4257	0
Receipts from investments					0	34
Bank Interest	310				310	125
Misc Receipts	4050				4050	0
Total	14473	0	0	0	14473	8523
<u>Income Total</u>	100302	0	2147	0	102449	93797

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
<u>Payments</u>						
Parish Share	56803				56803	61080
Salaries	2000				2000	4904
Parochial Fees	3615				3615	4924
Mission Giving	10465				10465	6823
Training	2947				2947	2871
Office Costs	1544				1544	1131
Special Collections (Out)	576				576	355
Ministers Expenses	98				98	0
Minister Discretionary Fund					0	200
Heat & Light (Gas & Electricity)	3268				3268	1323
Special Project Costs	10				10	894
Maintenance & Improvements	4703				4703	5077
Water Rates	46				46	40
Projects	9781				9781	0
Services & Worship	1446				1446	945
Children & Youth Work	322				322	0
Pastoral & Hospitality	510				510	379
Training					0	0
Outreach	86				86	339
Cleaning	287				287	0
Quinquennial Inspection /architect					0	0
Misc	4169				4169	750
Debtors					0	0
Expenditure Total	102676	0	0	0	102676	92035

