

Annual Report and Financial Statements of the Parochial Church Council of Holy Trinity, Attleborough

For the year ended 31st December 2021



Incumbent: Rev Alison Evans
Holy Trinity Vicarage, 5 Fifield Close, Attleborough, CV11 4TS

Bank: HSBC, 3A Queen's Rd, Nuneaton

Independent Examiner: David Craddick
157 Windermere Avenue, Nuneaton

**Legal Advisors to PCC: Rotherham & Co, The Quadrant,
Coventry**

Holy Trinity Church, Tuesday 5th April 7.15pm

Agenda for Annual Parish Meeting

(open to parish and electoral roll members)

1. Opening Prayers
2. Apologies for Absence
3. Minutes of the last Annual Parish Meeting
4. Election of two churchwardens
5. Adjournment

Agenda for Annual Parochial Church Meeting

(only those on electoral roll may vote or comment)

1. Apologies for absence
2. Minutes of the last APCM
3. Chair's Remarks
4. Electoral Roll report
5. Report on the work of the 2021/2022 PCC
6. The Financial Statements for the year ending 31st Dec. 2021
7. Report on the Fabric, Goods and Ornaments of the Church
8. Report on the proceedings of the Deanery Synod
9. Report on Safeguarding
10. Reports from other church organisations or activities
11. Election of six members to the Parochial Church Council.
12. Appointment of Independent Financial Examiner
13. Any Other Business (to be notified to C. Harding 24 hours before the meeting)
14. Adjournment

Agenda for PCC Meeting immediately following the APCM:

1. Apologies
2. Appointment of Lay Chair, Treasurer, PCC Secretary, Electoral Roll Officer and Standing Committee (Vicar, CW's plus 3 others)
3. Any Other Business
4. Date of next meeting
5. Adjournment

Please note: If any organisers of groups or activities wish to make a report to the APCM please supply a copy in writing to the PCC Secretary (C Harding) before the meeting.

Annual Report for 2021

The Parochial Church Council

The full PCC met 6 times during the year. The Standing Committee met once.

The PCC (Powers) Measure 1956 states, “The PCC is to co-operate with the Minister in promoting in the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical”.

We follow the diocesan vision of Worshipping God, Making New Disciples and Transforming Communities.

The PCC is governed by Standing Orders. The PCC is a charity exempted from registration with the Charity Commission.

Members of the PCC are elected by the Annual Parochial Meeting (APCM), in accordance with Church Representation Rules.

The PCC shall consist of the Incumbent, the Churchwardens, any Deputy Churchwardens, Deanery Synod representatives, and up to 12 elected members (for electoral roll 101-200). Each member is elected to serve on the PCC for 3 years.

Vicar

Church Wardens

Deanery Synod Representatives

The Revd Alison Evans

Mrs Greta Randle, Mrs Ann Watts

Mr Ed Brown, Mr David King, Mrs Chris Harding

Elected members

	Elected	
1	2021	Roy Cook
2	2021	Mike Arthur
3	2021	Lea Spacey
4	2021	Vacancy
5	2020	Vivien Proctor-Parr
6	2020	David King
7	2020	Chris Harding
8	2020	Vacancy
9	2019	John Abercrombie
10	2019	Vacancy
11	2019	Vacancy
12	2019	Vacancy

Church Attendance and Electoral Roll Report

The pandemic has again impacted the number of times that the church has been open this year and social distancing has limited the number of worshippers at times. We worshipped outside in the churchyard ten times from Easter Sunday, before moving indoors in September. Our Usual Sunday Attendance was 61, compared to 96 in 2019 before the pandemic hit. The good news is that numbers have been steadily increasing again since September, despite Covid.

There are 114 parishioners on the Church Electoral Roll, of whom 70 are resident within the parish. (Last year's Electoral Roll was 124)

A new roll was prepared in 2019, the next new roll to be prepared in 2025.

PCC Secretary's Report 2021

Our first PCC meeting following the APCM 28th April 2021 was to elect the following:

Lay Chair: Greta Randle Treasurer: Roy Cook Secretary: Christine Harding,
Electoral Roll: Christine Harding
Standing Committee: Rev Alison Evans, Greta Randle, Ann Watts (church wardens) Roy Cook, Mike Arthur and Christine Harding.

The June PCC meeting was held by zoom. Prior to the meeting information had been circulated about being an ECO Church, and also about Tearfund. A commitment to improve the environmental credentials of our church by endorsing the undertaking of work towards being an Eco Church was made. This was launched the following Sunday when apple bird feeders were made during the Sunday service and a nature count to be held later that week.

Jackie Kemp was been employed for 7 hours a week for two years to work on an outreach project called **Project Connect**. The first drop-in event was held outside on 29th June.

The Quinquennial Report has been received. Being a closed churchyard the responsibility of its maintenance is with the council. The problem of trees growing from the top of the tower and the damage it was causing was discussed. There is no access to the parapet for maintenance. This is a major problem.

The July meeting was held in the garden at church. We were advised that a laser survey would be needed to inspect the tower. We would need a report before going to the Diocese to apply for a faculty for work.

Project Connect run 'Trinitea' drop-in café and during August will hold a Teddy Bears' Tea and a sports day.

PCC members were asked their view on how to move forward in respect of the covid situation. For Holy Communion we will have intincted wafers (lightly dipped in wine) and begin to offer tea/coffee outside following the services. Toddler Toybox is mainly outside.

At the September meeting the PCC were informed that Trinitea continues to grow slowly. Most activities that use the church hall have restarted.

The church tower was surveyed by using two drones. The report is awaited.

Covid plans. Levels of Covid in Nuneaton at this point were high. There are nearly 80 chairs in the church and it was agreed to leave them in groups. As people miss singing during the service it will be introduced whilst wearing masks. Zoom meetings continue on Wednesday lunchtimes and Thursday evenings. Refreshments after the 10.30 service will be held outdoors weather permitting or indoors with open doors and windows as we gradually move forward.

At the December meeting there was a further update on Project Connect. PCC approved the 2022 Budget, looked at the recent Energy Audit, considered the Parish Safeguarding Action Plan and plans for Christmas outreach.

Chris Harding

**Now to him who is able to do immeasurably more than all we ask or imagine,
according to his power that is at work within us,
to him be glory in the church and in Christ Jesus throughout all generations, for
ever and ever! Amen. Eph 3:20-21**

Church Fabric Report 2021

Church Wardens. Greta Randle, Ann Watts

This report covers the state of the building of Holy Trinity Church, Attleborough and repairs and changes to the contents therein.

Buildings

In February the preliminary survey was carried out by Simon Bird, the designated architect for the Quinquennial inspection.

In March the small boiler upstairs was serviced, a leak repaired and Radweld added to the system to prevent further leaks.

Also in March the Quinquennial inspection was carried out by Simon Bird of Flying Buttress Architecture Ltd. and a full report was issued on the

condition of the whole building with advice on work needed immediately, in the near future or at a later date. The full report is available for inspection.

In April the five year electrical inspection was carried out by Gilbert Bradshaw and after some remedial work a Safety certificate was given.

In May a padlock was added to the rear vehicle access gate as there had been some fly tipping in the car park. This seems to be working well. The pedestrian path remains open apart from one day each year.

Martin Taylor Ltd surveyed the leaking guttering and the Bell Tower to assess work needed.

In July Ges Wilson carried out the remedial work needed on the lights as advised in the electrical inspection and also repaired a leak from the tap in the main boiler house. Also in July we had an Energy Audit. The subsequent report gave advice on options to enable us to make the church more energy efficient. These suggestions are still under review. The full report is available to read.

In August the trees in the churchyard were inspected by NBBC Tree inspector, Darren Williams, and were found to be safe.

In September there was a drone survey to inspect the tower and spire to assess the best way to carry out the removal of the vegetation, clear the gutters around the tower and make good the drainage.

In November Ges Wilson repaired a light in the hall, the light switches in the main church and replaced the external PIR flood light at the back of the church over the footpath. Chris Lloyd put new door stops on the main doors and hooks on some interior doors, as well as many other minor maintenance works for which we are very grateful.

In December Chris Lloyd put shelves over all the radiators in Church to prevent the rising heat/dust marking the walls.

Both gates to the rear car park were locked from noon on December 25th to noon on December 26th as required.

The winter storms before Christmas caused damage to some roof slates on the church and the hall. Scaffolding was erected to carry out the work to replace the slate on the church roof – this part of the job was covered by an insurance claim. This has now been done and the scaffolding moved to the tower in preparation for the work there to be carried out in 2022.

Teams were set up to keep the building clean and the system is working well.

Further details of all work and changes is available in the Day Book.

Report on the Activities of the PCC for 2021

Safeguarding Report

We adhere to the safeguarding guidance produced by the House of Bishops. The Diocesan Safeguarding Policy which the PCC has adopted is on the church notice board in the entrance and also we have a lovely bright board in the church which has all the information needed for anyone to access support either through the church or independently. Jane Brown is the church Safeguarding Representative, Greta has become the PCC rep. and Ann Watts is a contact for the children as you will have seen from the small posters with our contact details and pictures on. Within the Sunday group there is a folder with contact forms and information in. We are working at level 3 within the Parish Dashboard and have been continuing to keep up to date.

All initial safeguarding training is now online and very accessible. The safeguarding team in the diocese are available to us for advice and help, and we phone them when we are not sure what to do. To report any safeguarding concerns or allegations, please contact Jane Brown on **07872 648381** or the Diocesan Safeguarding Team on **024 7652 1345**. Out of office hours, calls to this number will be diverted to a 24-hour helpline.

We have had no safeguarding incidents, although we do have vulnerable people within our church. Each has a named person within the church who keeps an eye on them. If anyone would like to talk to me to gain further information about the role of safeguarding please do not hesitate to get in touch.

Jane Brown

Nuneaton Deanery Synod 2021

Holy Trinity Attleborough was represented by David King, Chris Harding, Vivian Proctor-Parr and Ed Brown.

Rev David Poultney, Rector of Bedworth, is the Area Dean, with Rev Gail Phillip the Assistant Area Dean.

February - Zoom meeting. Appointment of Officers. Presentation by Rev Gail Phillip on Living in Love and Faith.

May - Zoom meeting. Clergy Wellbeing also Deanery Mission and Ministry Plan.

November - meeting at Saints, Newdegate Street, Nuneaton. Two Synod Member Motions were discussed. The first put forward by Rev'd Rupert Allen to ask the General Synod to ask the church commission to devise and bring forward for approval a liturgy for the Eucharist that is child friendly and worded accordingly. The Rev'd Kate Massey proposed an amendment to include the liturgy to be produced in line with Growing Faith Principles. The amended motion was approved by the synod. The second was put forward by Rev'd Jonathan Fryer that in times of risk of serious infection makes it unsafe to communicate using a common cup, it should be lawful to administer Holy Communion using individual cups. Motion approved by the synod.

Nuneaton Mission and Ministry Plan. The plan was split into sections, New Worshipping Communities, Church Planting and Children and Families, with 5 different discussion stations, considering the plan and those areas plus Saints and Prayer –. The Deanery Standing Committee to review comments and incorporate them into the next version of the plan.

Outreach

Outreach and Social Activities 2021

Another Covid year!

In January the country went into full lockdown for the third time; and so we returned to our now tried and tested Zoom services until...

Easter was different with no indoor services but Good Friday there was a trail around the church yard and in church, with beautiful images and the cross on the mound.

We were truly blessed on **Easter morning**, with brilliant sunshine and a great service in the open air to celebrate the resurrection. This began a regular pattern of open air worship throughout the Spring and the Summer, till in September 2021 we began regularly meeting indoors again and gradually reintroduced both the 9am and 10.30am service.

Toddler Toybox restarted outdoors in May and then gradually moved back indoors in the September. May was the **launch of Eco Church** at an open air service, where we made bird feeders and thought about God's wonderful creation. We also employed Jackie Kemp for 7 hours a week to begin our new work called **Project Connect** - connecting people to each

other and to the Lord. Shortly afterwards Jackie and a team of people got the first 'Trinitea' off the ground - providing tea, chat, games and sometimes crafts, but mostly company.

June was the time for an **online Alpha** course, a small group of people finding out about faith, watching the videos online, then discussing the impact of them.



We were also awarded **Bronze Eco-Church** status and participated in the **Churches Count on Nature** in the churchyard, as well as building a Bug Hotel.

Our Zoom services continued through the year, with a Wednesday lunchtime service and **Thursday Evening Prayer** – a beautiful, peaceful way to be present to God at the end the day.

August **Music in the churchyard** 🎵 – what could be better than a summer's afternoon relaxing listening to great music from Dave and the visiting musicians in our beautiful churchyard?



November we had a **Memorial Service** to remember those who had died led by Denise and a poignant Remembrance service laying wreaths by the cross. **The Meditation group** returned to meeting indoors after a summer of meeting outside. Gill Hancock and Alison ran **Valley Paths online for the second time in November** helping people who'd been through difficult times.

During **December** we decided to continue the mission we began last year with twenty bags of gifts and hampers of foods for Doorway put together and delivered; also nearly thirty **Christmas gift bags** were given to students of Oakwood School. Project Connect delivered Calendars and a small gift to our more isolated elderly this year, which brought a smile to people's faces.

This year we had our Christingle family event outdoors - and lots of people came! So many, we used all the mugs up, got overrun trying to make hot chocolate and generally had a lot of fun. This was followed by Carols in the churchyard - the perfect setting with the trees strewn with fairy lights and Dave and David leading the carols (and getting frost bite - we hope they have recovered by next year!)



Nurture

Home Groups Report 2021

This year saw 6 groups meeting weekly or fortnightly. Having started using Zoom at the beginning of the pandemic most of the groups have continued, though hopefully 2022 will see us moving back to meeting in person where we can. It has been more important than ever to have the support of a small group and I'm thankful to the leaders for making that possible and continuing to care for their groups. There have been some real wins by using Zoom in that some who haven't been able to join a group in the past, getting home from work late, have been able to engage which is great news. Perhaps we will need to navigate a mixed mode of working to allow those gains to continue!

The groups have been led by Janet Broadbent and Robin Croxall; Ed Brown and Denise Burgess; Mark and Tracey Pargeter; Jim and Maureen Reid, Viv Proctor Parr and Dave Parr, Paul and Claire Cook.

Of course, we would love everyone to be part of one of the groups so if you would like to know more do talk to Alison or one of the group leaders.

Children

Sunday Group

Another interesting pandemic hit year! We got our children's work going outdoor alongside our open air services which was fun. Then as we moved back into church we reinstated our Sunday group. It is lovely to see the children growing in confidence and feeling at home in church. Sadly a number of families haven't returned after the gap caused by the pandemic so we are low on numbers though that has gradually been building back up. Please pray that new families will come and join us. The team of leaders has changed considerably and parents have had to help too to make sure that the regular leaders aren't over stretched, but we have a great team and the children love their group.

Toddler Toybox

Again, as with the children's group at church Toddlers is much smaller than we were before the pandemic, but we are grateful to be here. A new team make the group happen now and it is a joy each week. We feel like we have seen a particular miracle in watching one little girl walking for the first time – such a joy as we and others have prayed over the years since she was born! We are sure the group will also continue to thrive and flourish and will find its feet once more in the coming year. David, Ann, Amanda, Roz.

Mothers' Union

Mothers' Union is a Christian Organisation with 4,000,000 members worldwide, working together to tackle poverty and social injustice to improve family life.

Here, at Attleborough, there has been a branch for over 120 years but, unfortunately, last year we lost five members either through death or re-location.

Membership has no restrictions regarding age, gender or marital status and is open to all who have been baptised in the Name of the Trinity. Recently we have had a number of people showing an interest. We meet at 2 p.m. on the 3rd Thursday of each month when we usually have a speaker covering various topics. Would YOU like to join us?

Blessings, Nancy Bradley & Gill Laycock.

Mission



As a church we believe God calls us to give generously of what the Lord has given us and so we give each year to a number of mission groups. Each year we give a tithe (10%) of our income. Some church members also have donation boxes in their homes for The Children's Society and Church Mission Society. Harvest again this year gave us an additional opportunity to give to Tearfund and Food Bank.

We have had close links with our CMS partners Tom and Verity Clare in Uganda. Sadly they had to return back to the UK for a period, with the illness and then death of Verity's mum, but are now settling back into life in Uganda.



Ian and Greta Randle would usually have had another trip to India since the last report but Covid-19 and visa problems have not allowed that. Pastor Suvarna is regularly in touch and sends great photos of their work which keeps us informed.

We also support 2 children through Compassion, Charles from Tanzania is now 12 and Krismary from El Salvador is 4. We continue to support other groups which are directly linked to church or part of our ministry by active involvement with them (often through volunteering of church members) and responding to specific needs as they arise: Ian & Greta Randle's work in India, Mother's Union, Acorn Trust and Nuneaton Food Bank.

Our own church mission has continued through the Foodbank and it was a delight to give Christmas gift bags to children at Oakwood and gifts and hampers for Doorway youth homeless charity too.



Project Connect

We employed Jackie Kemp to be the Project Worker in April 2021, part funded by grants from All Churches, the Council and the Diocese Mission Fund. Since then Trini-Tea has started, which is gradually growing. Each week a mixture of ages eats cake, drink tea, play games, knit or simply chat.

Most recently (March 22) we have begun a midweek service, followed by a simple family lunch together, that people can stay for or come early for if they wish. We have also begun visiting some of the more elderly who are isolated.



Finance Report 2021

Treasurer: Roy Cook

Finance Team: Mike Arthur, Roy Cook, David King, Alison Evans

We finished the year with a surplus of £1762 income was £93,797 and our outgoings £92,035. That is clearly good news and it gets even better when we consider that, in 2021, we did not have to draw down from our reserve fund in order to balance the books.

As we re-opened worship in church with outdoor services and then returned to indoor services, giving became more predictable.

Regular giving, through standing orders and envelopes, is beginning to return to pre-covid levels.

We were fortunate to get grants that enabled us to employ Jackie Kemp as Project Connect Co-ordinator. This project aims to bring people who are feeling lonely or isolated into the supportive community of Holy Trinity.

2022 will be a challenging year with rising inflation and the challenge of major building repairs to the tower. Our trust is in the Lord that we are equipped to meet these challenges.

Thanks to the following:

- Roy Cook, our Treasurer, who continues to regularly update the PCC with our financial status and provides accurate budget forecasts. This helps us manage our cash flow and gives confidence that any expenses can be met.
- Chris Harding who continues to manage hall bookings to provide additional income.
- All those who continued to give by standing orders, those who posted their envelopes through the designated letter boxes and those who have been able to increase their giving. We are also grateful to the number of people who made substantial additional donations above their usual regular giving amounts.

Thanks to our generous and loving God, we again entered a new year in good financial shape.

Generous Giving

The Bible reminds us of the promise of blessing to those who put their trust in God.

“Bring the whole tithe into the storehouse, that there may be food in my house. Test me in this,” says the LORD Almighty, “and see if I will not throw open the floodgates of heaven and pour out so much blessing that there will not be room enough to store it.” Malachi 3:10

Please do review your giving regularly as even a small amount matters. Inflation means that our giving has to go up each year if it is to have the same value, so if you gave £10 five years ago you would need to have increased that to £11.30 for it to mean the same. If you kept giving £10 a week, that's worth £61 a year less now! Basically our giving needs to go up roughly 25p for every £10 each year to account for inflation!

And please consider making your offering by standing order, if you do not do so already. This helps us to more easily plan our annual budget. It also means that less cash has to be counted and banked each week. However, we are still happy to supply envelopes for those who wish to give this way. If you pay tax, and are able to Gift Aid, the church can claim 25% of your giving back from HMRC.

Roy Cook, Treasurer
Mike Arthur, Chair of Finance

Leaving a Legacy in your will

Over the years legacies left to the church have been significant in helping us to worship and reach out into the area. Helpful advice from the Church of England website:

‘Once you have made provision for your loved ones, you have the opportunity to make a lasting gift to God, by leaving a legacy to His church. Leaving a gift in your Will to your local church is one of the most valuable and lasting ways you can continue to support the mission and ministry in your community. A gift can be an expression of your gratitude and thanksgiving towards God, and can help keep your local church alive, and help transform its future.’

Charitable legacies are free of inheritance tax. And, if you've not written a will yet please do, it is very important!

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOLY TRINITY CHURCH, ATTLEBOROUGH**

I report to the charity trustees on my examination of the accounts of the Holy Trinity Church, Attleborough ("the Trust") for the year ended 31st December 2021.

Respective responsibilities of trustees and examiner

As the members of the PCC, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The PCC consider that an audit is not required for this year under Section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the Charities Act 2011 (The Act)
- (ii) to follow the procedure laid down under the General Directions of the Charity Commission under section 145(5)(b) of The Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 145 of The Act; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Craddick
157 Windermere Avenue
Nuneaton
CV11 6HN

Date 7th February 2022.

H.T.A. Statement of Assets and Liabilities - 31st December 2021						
	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
Cash Funds					0	0
HSBC Bank Account	18692		4784		23476	21715
CBF Deposit Fund	16588		9178		25766	25766
Cash Balance					0	0
Total bank current and deposit account	35280		13962		49242	47481
Liabilities						0
Creditors						0
Fixed Assets						0
Totals					49242	47481
Accumulated Funds					0	0
Change in Year					1761	
Notes:-						
1) The Financial statements of the PCC have been prepared in accordance with The Church Accounting Regulations 2006 using the receipts and payments basis.						
2) A statement of Assets and Liabilities has been prepared for the year ended 31st December 2021 in the form of a Balance Sheet.						
3) The levels of giving during the period January to December 2021 were again as with 2020 greatly affected by the closure of church and the suspension of indoor services due to the Covid 19 pandemic. The levels of giving during this period were due to the continuation of Standing Order giving and members of the congregation giving in envelopes through nominated letterboxes.						
4) As with 3) above, due to Covid restrictions Income for the Rental of the Hall was greatly affected and it was only in the last four months of the year that groups started to meet again and Hall Rentals picked up again						
Approved by the PCC on	And signed on their behalf by:					
(PCC Chairman) and	Church Warden					
<i>Alison J Evans</i>	<i>Cweta Randle</i>					
Date: 31st January 2022	Date: <i>31/1/22</i>					

Notes on the 2020 accounts

Income

Cash collection in 2020 only includes cash on the plate (2019 inc envelopes) (p.18)

Holy Trinity Church Year End Financial Statement 31 December 2021

Receipt and Payment Account	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
<u>Income</u>						
Regular Giving.						
Standing Orders & Envelopes	56850				56850	58747
Cash Collections	2641				2641	1114
Gift Aid Recovered	12191				12191	14404
Gift Day	3761				3761	4237
Reserves In	0				0	10000
Total Giving	75443	0	0	0	75443	88502
Other Voluntary Receipts						
Legacy & Donations	1611		50		1661	20
Activities & Generating Funds						
Special Collections	510				510	
Hall / Church Hire	1060				1060	1945
Grants (Restricted			6500		6500	
Donations (From Church Groups)	100				100	1022
Total	1670	0	6500	0	8170	2967
Church Activities						
Weddings /Funerals/ Banns	8364				8364	614
Insurance Claims					0	
investments	34				34	68
Bank Interest	125				125	252
Misc Receipts					0	
Total	8523	0	0	0	8523	934
<u>Income Total</u>	87247	0	6550	0	93797	92423

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2021	Total 2020
<u>Payments</u>						
Parish Share	61080				61080	62382
Salaries	2551		2353		4904	5468
Parochial Fees			4924		4924	
Mission Giving	6823				6823	8676
Insurance	2871				2871	3188
Office Costs	1131				1131	1459
Special Collections (Out)	355				355	
Ministers Expenses					0	378
Minister Discretionary Fund	200				200	
Heat & Light (Gas & Electricity)	1323				1323	2588
Special Project Costs a.	894				894	4565
Maintenance & Improvements	5077				5077	935
Water Rates	40				40	38
Projects					0	70
Services & Worship	945				945	643
Children & Youth Work					0	22
Pastoral & Hospitality	379				379	360
Training					0	
Outreach	134		205		339	686
Cleaning b.					0	396
Quinquennial Inspection /architect c.					0	
Misc d.	750				750	329
Debtors					0	
Expenditure Total	84553	0	7482	0	92035	92183
<u>Year Balance</u>	2694	0	-932	0	1762	240

